

KAT Tire Lease (Mileage-Based)		MILE BASED TRANSIT TIRE LEASING COSTS FOR ALL TIRE SIZES REQUIRED BY KENOSHA AREA TRANSIT WITH INCUMBENT VENDER BUY OUT											
Proposal Notice 13-18		06/12/18											
06/12/18		Bridgestone Americas Tire Operations, LLC Nashville, Tennessee				The Goodyear Tire & Rubber Company Akron, Ohio				Michelin North America Greenville, South Carolina			
Tire Size	Est. Tire Miles	1 st Year	2 nd Year	3 rd Year	3-Year Total	1 st Year	2 nd Year	3 rd Year	3-Year Total	1 st Year	2 nd Year	3 rd Year	3-Year Total
B275/70R22.5	739,056	\$0.007209	\$0.007353	\$0.007647		\$0.006300	\$0.006614	\$0.006944		\$0.007240	\$0.007670	\$0.008130	
		\$5,327.85	\$5,434.28	\$5,651.56	\$16,413.69	\$4,656.05	\$4,888.12	\$5,132.00	\$14,676.17	\$5,350.77	\$5,668.56	\$6,008.53	\$17,027.85
B305/70R22.5	282,378	\$0.005701	\$0.005815	\$0.006048		\$0.009324	\$0.009790	\$0.010280		\$0.014480	\$0.015350	\$0.016270	
		\$1,609.84	\$1,642.03	\$1,707.82	\$4,959.69	\$2,632.89	\$2,764.48	\$2,902.85	\$8,300.22	\$4,088.83	\$4,334.50	\$4,594.29	\$13,017.63
B305/85R22.5	5,370,750	\$0.005938	\$0.006056	\$0.006299		\$0.007600	\$0.007980	\$0.008380		\$0.008090	\$0.008580	\$0.009090	
		\$31,891.51	\$32,525.26	\$33,830.35	\$98,247.13	\$40,817.70	\$42,858.59	\$45,006.89	\$128,683.17	\$43,449.37	\$46,081.04	\$48,820.12	\$138,350.52
11R22.516PR	75,000	\$0.006093	\$0.006215	\$0.006464		\$0.008540	\$0.008968	\$0.009416		\$0.010280	\$0.010900	\$0.011550	
		\$456.98	\$466.13	\$484.80	\$1,407.90	\$640.50	\$672.60	\$706.20	\$2,019.30	\$771.000	\$817.500	\$866.250	\$2,454.75
Sub-Total Cost		\$39,286.18	\$40,067.69	\$41,674.54	\$121,028.41	\$48,747.15	\$51,183.78	\$53,747.94	\$153,678.86	\$53,659.97	\$56,901.60	\$60,289.18	\$170,850.75
Buy Out Cost:		\$137,675.33				\$0.00			\$0.00	\$137,675.33			
Extended Total Cost	6,467,184	\$176,961.51	\$40,067.69	\$41,674.54	\$258,703.74	\$48,747.15	\$51,183.78	\$53,747.94	\$153,678.86	\$191,335.30	\$56,901.60	\$60,289.18	\$308,526.08
3-YEAR AVERAGE:					\$40,342.80				\$51,226.29				\$56,950.25
3- YR AVG. W/ BUY-OUT					\$86,234.58				\$51,226.29				\$102,842.03

MILE BASED TRANSIT TIRE LEASING COSTS FOR TOP TWO (2) MOST UTILIZED TIRE SIZES WITH INCUMBENT VENDOR BUY OUT													
		Bridgestone Americas Tire Ops , LLC Nashville, Tennessee				The Goodyear Tire & Rubber Company Akron, Ohio				Michelin North America Greenville, South Carolina			
Tire Size	Est. Tire Miles	1 st Year	2 nd Year	3 rd Year	3-Year Total	1 st Year	2 nd Year	3 rd Year	3-Year Total	1 st Year	2 nd Year	3 rd Year	3-Year Total
B275/70R22.5	739,056	\$0.007209	\$0.007353	\$0.007647		\$0.006300	\$0.006614	\$0.006944		\$0.007240	\$0.007670	\$0.008130	
		\$5,327.85	\$5,434.28	\$5,651.56	\$16,413.69	\$4,656.05	\$4,888.12	\$5,132.00	\$14,676.17	\$5,350.77	\$5,668.56	\$6,008.53	\$17,027.85
B305/85R22.5	5,370,750	\$0.005938	\$0.006056	\$0.006299		\$0.007600	\$0.007980	\$0.008380		\$0.008090	\$0.008580	\$0.009090	
		\$31,891.51	\$32,525.26	\$33,830.35	\$98,247.13	\$40,817.70	\$42,858.59	\$45,006.89	\$128,683.17	\$43,449.37	\$46,081.04	\$48,820.12	\$138,350.52
Sub-Total Cost	6,109,806	\$37,219.37	\$37,959.54	\$39,481.92	\$114,660.82	\$45,473.75	\$47,746.70	\$50,138.89	\$143,359.34	\$48,800.13	\$51,749.59	\$54,828.64	\$155,378.37
Buy Out Cost:		\$104,030.16								\$104,030.16			
Extended Total Cost		\$135,921.67	\$37,959.54	\$39,481.92	\$213,363.13	\$45,473.75	\$47,746.70	\$50,138.89	\$143,359.34	\$152,830.29	\$51,749.59	\$54,828.64	\$259,408.53
3-YEAR AVERAGE:					\$38,220.27				\$47,786.45				\$51,792.79
3- YR AVG. W/ BUY-OUT					\$71,121.04				\$47,786.45				\$86,469.51