

Municipal Building 625 52nd Street – Room 202	Community Development Block Grant Committee	Thursday December 16, 2010 5:00 p.m.
Alderman David Bogdala – Chairman, Alderman Theodore Ruffalo – Vice Chairman Alderman Jesse Downing, Alderman Daniel Prozanski, Ron Frederick, Art Landry, and Anderson Lattimore		

Call to Order and Roll Call

Approval of Minutes from December 7, 2010 and December 8, 2010

1. Project Funding under the 2011 Community Development Block Grant Program

Public Comments

Committee Comments

Staff Comments

Adjournment

Department of City Development
625 52nd Street – Room 308
Kenosha, WI 53140
262.653.4030 phone / 262.653.4045 fax
www.kenosha.org

If you are disabled in need of assistance, please call 262.653.4030 at least 72 hours before this meeting.

Notice is hereby given that a majority of the members of the Common Council may be present at the meeting. Although this may constitute a quorum of the Common Council, the Council will not take any action at this meeting.

2011 CDBG Applications
(funding based on \$1,163,013 available)

Public Service – 15% - \$174,452 Available

Applicant	Activity	Request	Recommendation
Kenosha Area Family & Aging Service, Inc.	Volunteer Transportation Service	\$5,000	
Oasis Youth Center	Oasis Youth Center Expansion of Services	\$5,000	
Kenosha Literacy Council, Inc.	Effective and Efficient Adult Literacy Programming	\$5,000	
Lemon Street Gallery & ArtSpace, Inc.	WiFi in Union Park Neighborhood – Phase Two	\$8,000	
Spanish Center of Southeastern WI, Inc.	Community Outreach Interpretations and Translation Services	\$9,000	
HOPE Council, Inc.	Offender to Opportunity: Workforce Readiness Program	\$10,000	
Women & Children's Horizons	Legal Advocacy Program – Legal Coordinator	\$20,000	
Kenosha Community Sailing Center	Kenosha Community Sailing Center Sailing Program	\$20,100	
Urban League of Racine and Kenosha, Inc.	Reducing Employment Barriers for the Homeless and Ex-Offenders	\$26,000	
ELCA Urban Outreach Center	Helping Residents become Self-Sufficient	\$38,600	
Shalom Center	Emergency Family Shelter	\$50,000	
Kenosha YMCA	Frank Neighborhood Project	\$50,000	
Boys & Girls Club of Kenosha	Summer Youth Employment Program	\$70,000	
New Song Ministries, Inc.	Circles of Support – Returning Citizens (Re-Entry Services Program)	\$75,000	
		\$391,700	

Housing, Neighborhood Improvement/Economic Development – 65% - \$755,959 Available

Urban League of Racine and Kenosha, Inc.	Facility Improvement – New Roof	\$9,000	
Kenosha Community Sailing Center	Kenosha Community Sailing Center Sailing Program	\$25,000	
Community Economic Development Corp.	Micro-Enterprise Technical Assistance Program	\$40,000	
Kenosha Human Development Services, Inc.	Tuck point/Paint – Community Services Building	\$41,123	
Kenosha Community Health Center, Inc.	Second Floor Dental Expansion Project	\$100,000	
Carpenter's Home Improvement, Inc.	Carpentry Career & Technical Education Program	\$120,000	
WI Women's Business Initiative Corp. Southeast	Jobs, Opportunity and Hope: The Micro enterprise Development Continuum	\$150,000	
Kenosha Community Health Center, Inc.	Boys & Girls Club Medical Clinic w/Behavioral Health Expansion	\$150,000	
City of Kenosha – Public Works	Street Improvements	\$750,000	
		\$1,385,123	

Planning/Management – 20% - \$232,602 Available

United Way of Kenosha County	Fund-raising Study	\$4,250	
City of Kenosha	Program Administration/Comprehensive Planning	\$232,602	
		\$236,852	

Section 5: Budget

Please complete the entire project budget and demonstrate the ability to cover the cost of implementing the entire project.
(NOTE: THE ENTIRE BUDGET MUST BE SHOWN FOR THE ENTIRE PROJECT.)

REVENUE:	
<i>Funding sources: (CDBG, County, United Way, Fundraisers, etc.)</i>	<i>Amount</i>
Source: CDBG	\$5,000.00
Source: Contributions	\$11,000.00
Source: United Way	\$20,550.00
Source: Grants/Foundation	\$92,614.00
Source: Fundraisers	\$23,800.00
Source: Program fees	\$2,500.00
Source: Investment & misc. income	\$1,100.00
Source:	
Source:	
Source:	
Source:	
Subtotal = Funding sources:	\$156,564.00
TOTAL REVENUE:	\$156,564.00

EXPENSES:			
<i>Type of Expense (Salaries, Program Supplies, Utilities, etc.)</i>	<i>CDBG Funds</i>	<i>Other Funds</i>	<i>Total Amount</i>
Expense: Salaries/payroll taxes	\$4,500.00	\$73,499.00	\$77,999.00
Expense: Program Supplies	\$500.00	\$2,100.00	\$2,600.00
Expense: Occupancy (rent, phone, insurance)	\$0.00	\$8,800.00	\$8,800.00
Expense: Office (supplies, postage, copying)	\$0.00	\$12,292.00	\$12,292.00
Expense: Staff Development & Tutor Training	\$0.00	\$1,000.00	\$1,000.00
Expense: Professional fees (audit, web site)	\$0.00	\$4,610.00	\$4,610.00
Expense: Grant expense	\$0.00	\$49,263.00	\$49,263.00
Expense:			\$0.00
TOTAL EXPENSES:	\$5,000.00	\$151,564.00	\$156,564.00

***** COST ESTIMATES REQUIRE A MINIMUM OF THREE (3) ESTIMATES *****

Kenosha Community Health Center, Inc.

CDBG REQUEST FOR FUNDS – PRESENTATION NOTES: JACK WATERS & DAVID HUGHES

- \$150,000 for:
 - Equipment for new medical access point at new community center and
 - construction/renovations for Behavioral health at 22nd Ave site
- \$100,000 in equipment and renovations for build out of 2nd floor to provide dental access

MISSION

- Meet 100% Access Needs for Low Income of Kenosha
- Impact health disparities
 - Immunization
 - Kenosha Count 56%
 - KCHC from 56% to 79%
 - Dental access
 - Insured population 65% access care
 - 2008 15% for Medicaid
 - 2010 33% for Medicaid
 - Access to prenatal care
 - A problem avoided the cost forgotten
 - One provider
 - Partnership with community called out the issue
 - Partnership created with State and OB providers
 - Navigator hired
 - Pregnant women on Medicaid
 - 1st trimester
 - 2009 40%
 - 2010 54%
 - Birth weight outcome
 - 95% above 2500 grams (5.5 lbs)

PAST CDBG PARTNERSHIP

- 2008 KCHC was awarded CDBG funds of \$200k
- In partnership with
 - City of Kenosha (land, \$300k,
 - \$1million fundraised by KCHC, plus
 - \$3 million in new market tax credit debt
 - KCHC built a new state of the art dental facility
- Result
 - Monthly Dental visits grew from 600 to 3300
 - Annual Individuals provided dental service grew from 3,100 to 11,000
 - KCHC dental employment grew from:
 - 2 fte dentists to 12

- 1 hygienist to 7
- Support staff from 6 to 50
- Hours of operation went from 36 per week to 66 per week
 - Morning, evening and weekend hours

COMMUNITY PROBLEM

- Access to primary medical, dental and behavioral health care
- Growing Medicaid population
 - 2008 January 23,000
 - 2010 October 33,000
 - Estimates of 16,000 uninsured

BUSINESS MODEL

90% Fixed – 80% Staff related

70% Medicaid / 25%” Uninsured / 100% < 200% FPL

100% Cost covered for seeing Medicaid patients

Grants for uninsured + Patient co-pays (\$500,000)

- History of federal grant vs. growth of uninsured
- Annual Federal grant \$800k + \$200k State Grant = \$1 million in operational grants
 - Uninsured 2007; 2500 individuals
 - Uninsured 2010; 4100 individuals - \$1.8 million uncompensated
 - Uninsured 2011; 9000 individuals - \$4.0 million uncompensated

LEVERAGE OF CDBG FUNDS WITH FEDERAL FUNDS AND KCHC FUNDS

- Secured federal grants for \$ 3.1 million
- KCHC funds of \$267,500
- Requesting CDBG funds of \$250,000

IMPACT OF THESE FUNDS

- ACCESS
 - +3,000 individuals access to primary medical and behavioral health care = 9000 in 2011
 - +16,000 individuals access to primary dental care = 25,600 in 2011
 - +19,000 individuals accessing care, your investment is \$13/patient = 35,000 in 2011
- JOBS
 - 66 jobs created
 - 10 medical
 - 56 dental
 - Competitive wages
 - Comprehensive benefit package including

- Medical, dental benefits
 - Paid time off
 - Pension plan funded by KCHC
 - 403 (b) plan
- Economic Impact (contribution to local economy)
 - Expense budget
 - 2007 \$2.6 million
 - 2008 \$3.2 million
 - 2010 \$8 million
 - 2011 \$17 million (almost all in local economy)
 - Community partners
 - Johnson Bank
 - Riley Construction
 - Southport Heating and Air conditioning
 - Becker Electric
 - Piper Electric
 - Lee Plumbing
 - Margetson Woodworking
 - In-house Computers
 - Cleaning services
 - Legal services
 - Aurora Health Care OB, Pediatric and Behavioral Health Service
 - Social Service partnerships
 - Women's Infants and Children
 - Walkin in my shoes
 - Kenosha Life course initiative for healthy families
 - Department of Health
 - KCHC Outreach staff coordinating access to social services
 - KCHC lives and operate in the service area: We recently relocated our administrative staff to a downtown location with a 60k per year lease and a major build-out of the KNB 7th floor
 - This move created space in our medical building on 22nd Ave to expand behavioral health services
 - Hired full time clinical psychologist
 - Adding another in summer of 2011
 - Along with expanded support staff

Our goal is to

- Create a model that:
 - demonstrate that we can provide care to an underserved population
 - KCHC is already the largest provider of Medicaid dental access in Southeastern Wisconsin
 - 2007 6300 individuals served 19,000 visits
 - 2010 16,000 individuals served 50,000 visits
 - Only Health Care facility in community that operates both Medical and Dental services
 - Linkage between good oral health and overall health
 - Trained medical providers to apply dental fluoride
 - New born sees pediatrician 7 times in first 2 yrs of life

In the past KCHC has partner with CDBG, City of Kenosha, KCHC fundraising efforts and debt this was accomplished

Now KCHC has secured \$3 million in funds

Once again CDBG funds can assist in this partnership which will create access to care, jobs and economic impact

Without CDBG funds projects will go forward, access for uninsured will be limited

2010 KCHC UDS PROJECTIONS

UDS Indicators	CYTD Aug 2010	Projected 2010	2009	Change %	2008	2007	Change
Total Unduplicated Patients	13,396	16,492	12,686	30.0%	8,678	6,365	159.1%
Insurance Status							
Medicaid	3,649	4,492	3,254	38.1%	2,442	1,226	266.4%
S-CHIP Medicaid	5,836	7,185	5,376	33.6%	2,670	2,161	232.5%
Medicare	182	224	167	34.2%	148	167	34.2%
Other Insured	410	505	533	-5.3%	300	254	98.7%
Uninsured	3,318	4,085	3,356	21.7%	3,118	2,557	59.7%
<i>Uninsured < age 20</i>	560	689	623	10.7%	668	573	20.3%
Program Services							
Medical	5,964	7,342	6,411	14.5%	5,187	4,019	82.7%
Dental	9,073	11,170	7,872	41.9%	4,526	3,186	250.6%
Mental Health	303	373	110	239.1%	87	85	338.9%
Quality Indicators							
% Children immunized	79%	79%	63%	25.0%	56%		41.0%
% Females with PAPs	63%	63%	47%	33.3%	46%		37.5%
% Hypertensive < 140/90	61%	61%	60%	2.4%	49%		24.5%
% Diabetics < 9%	70%	70%	61%	14.0%	43%		64.0%
% Women in first trimester	54%	54%	53%	1.6%			
% Live Births > 2500 grams	95%	95%	96%	-1.1%			
% Depression patients referred			63%				
% Medical children w/oral health visit			33%				
Oral Health Care							
Dental emergencies	1,665	2,498	2,706	-7.7%	1,016	991	152.0%
Oral Exams	5,546	8,319	7,119	16.9%	3,557	1,846	350.7%
Cleanings	5,113	7,670	4,352	76.2%	2,224	1,195	541.8%
Sealants	1,273	1,910	1,288	48.3%	567	286	567.7%
Fluoride Treatments	4,149	6,224	3,377	84.3%	1,591	911	583.2%
Restorative Services	3,583	5,375	3,311	62.3%	1,322	763	604.4%
Oral Surgery	1,686	2,529	1,922	31.6%	926	736	243.6%
Dental Rehab Services	1,355	2,033	1,112	82.8%	476	370	449.3%
Encounters by Provider Type							
Physicians	7,377	11,066	9,179	20.6%	8,506	8,575	29.0%
PA & NPs	6,921	10,382	8,279	25.4%	5,581	3,577	190.2%
Dentists	15,193	22,790	16,825	35.5%	7,819	5,547	310.8%
Hygienists	3,521	5,282	4,539	16.4%	2,571	1,538	243.4%
Mental Health	534	801	207	287.0%	196	214	274.3%
Total	33,546	50,319	39,029	28.9%	26,654	19,626	156.4%
Encounters by Program							
Medical	14,298	21,447	17,458	22.8%	14,087	12,152	76.5%
Dental	18,714	28,071	21,364	31.4%	10,390	7,085	296.2%
Mental Health	534	801	207	287.0%	196	214	274.3%
Total	33,546	50,319	39,029	28.9%	24,673	19,451	158.7%
Encounters per Patient							
Medical	2.40	2.92	2.72	7.3%	2.72	3.02	-3.4%
Dental	2.06	2.51	2.71	-7.4%	2.30	2.22	13.0%
Mental Health	1.76	2.15	1.88	14.1%	2.25	2.52	-14.7%
Total	2.50	3.05	3.08	-0.8%	3.07	3.08	-1.0%
Total Cost							
Medical	1,599,279	2,398,919	2,096,899	14.4%	1,991,203	1,548,318	54.9%
Dental	3,181,509	4,772,264	3,573,030	33.6%	2,101,394	1,158,613	311.9%
Mental Health	67,806	101,709	12,053	743.8%	23,998	17,476	482.0%
Total	4,961,009	7,272,891	5,850,813	24.3%	4,246,227	2,756,148	163.9%
Cost per Patient	370.34	441.00	461.20	-4.4%	489.31	433.02	1.8%
Cost per Encounter	147.89	144.54	149.91	-3.6%	159.31	140.43	2.9%
Cost per Med Patient	268.16	326.73	327.08	-0.1%	383.88	385.25	-15.2%
Cost per Med Encounter	111.85	111.85	120.11	-6.9%	141.35	127.41	-12.2%
Cost per Dent Patient	350.66	427.25	453.89	-5.9%	464.29	363.66	17.5%
Cost per Dent Encounter	170.01	170.01	167.25	1.7%	202.25	163.53	4.0%
Income as % of Poverty Level (unknown)	16.8%	12.0%	54.3%	-77.9%	34.8%	31.2%	-61.5%

Patients by Zip Code
(through 8/31/2010)

Zip Code	Patients	%
53140	3,988	29.77 %
53143	2,875	21.46 %
53144	2,548	19.02 %
53142	1,668	12.45 %
53158	472	3.52 %
53168	284	2.12 %
53179	280	2.09 %
53181	222	1.66 %
53105	192	1.43 %
53104	157	1.17 %
53170	94	0.70 %
53141	85	0.63 %
53147	66	0.49 %
53403	63	0.47 %
53128	48	0.36 %
Others	353	2.64 %
Unknown	1	0.01 %
Total	13,396	100%

Table 3A - Patients by Age and Gender
(through 8/31/2010)

Age Groups	Male Patients (A)	Female Patients (B)	Total	% of Total
Under Age 1	137	124	261	1.9%
Age 1	109	116	225	1.7%
Age 2	157	138	295	2.2%
Age 3	220	199	419	3.1%
Age 4	257	258	515	3.8%
Age 5	263	270	533	4.0%
Age 6	213	224	437	3.3%
Age 7	225	209	434	3.2%
Age 8	167	210	377	2.8%
Age 9	211	195	406	3.0%
Age 10	205	181	386	2.9%
Age 11	169	159	328	2.4%
Age 12	146	163	309	2.3%
Age 13	152	132	284	2.1%
Age 14	119	124	243	1.8%
Age 15	111	118	229	1.7%
Age 16	101	136	237	1.8%
Age 17	102	119	221	1.6%
Age 18	72	119	191	1.4%
Age 19	53	89	142	1.1%
Subtotal Patients (1-19):	3,189	3,283	6,472	48.3%
Age 20	50	102	152	1.1%
Age 21	53	101	154	1.1%
Age 22	50	134	184	1.4%
Age 23	49	122	171	1.3%
Age 24	63	152	215	1.6%
Age 25-29	316	768	1,084	8.1%
Age 30-34	325	691	1,016	7.6%
Age 35-39	333	547	880	6.6%
Age 40-44	289	434	723	5.4%
Age 45-49	354	411	765	5.7%
Age 50-54	260	376	636	4.7%
Age 55-59	171	223	394	2.9%
Age 60-64	105	158	263	2.0%
Subtotal Patients (20-64):	2,418	4,219	6,637	49.5%
Age 65-69	54	71	125	0.9%
Age 70-74	25	54	79	0.6%
Age 75-79	17	23	40	0.3%
Age 80-84	8	18	26	0.2%
Age 85+	4	13	17	0.1%
Subtotal Patients (65 and over):	108	179	287	2.1%
Total Patients:	5,715	7,681	13,396	100%

Table 3B - Patients by Ethnicity/Race/Language
(through 8/31/2010)

Patients by Race and Ethnicity

		HISPANIC/LATINO	NOT HISPANIC/LATINO	Total
1.	Asian	0	55	55
2a.	Native Hawaiian	0	0	0
2b.	Other Pacific Islander	22	25	47
2.	Total Hawaiian/Pacific Islander (Sum Lines 2a + 2b):	22	25	47
3.	Black or African American	32	2,210	2,242
4.	American Indian or Alaska native	1	9	10
5.	White	4,110	6,606	10,716
6.	More than one race	12	74	86
7.	Unreported/Refused to report	167	73	240
8.	Total Patients (Sum Lines 1 + 2 + 3 to 7):	4,344	9,052	13,396

Patients by Language

Number of Patients		Number
12.	Patients Best Served in a Language Other Than English	2,809

Table 4 - Socioeconomic Characteristics
(through 8/31/2010)

Characteristics

Income as Percent of Poverty Level		Number of Patients
1.	100% and below	8,377
2.	101%-150%	1,897
3.	151%-200%	552
4.	Over 200%	317
5.	Unknown	2,253
6.	Total (Sum Lines 1 - 5):	13,396

Principal Third Party Medical Insurance			
		0-19	20 and Older
7.	None/Uninsured	560	2,758
8a.	Regular Medicaid (Title XIX)	5,746	3,739
8b.	CHIP Medicaid		
8.	Total Medicaid (Lines 8a+8b):	5,746	3,739
9.	Medicare (Title XVIII)		182
10a.	Other Public Insurance Non-S-CHIP		1
10b.	Other Public Insurance S-CHIP		0
10.	Total Public (Lines 10a + 10b):		1
11.	Private Insurance	166	244
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11):	6,472	6,924

Characteristics - Special Populations		Number of Patients
14.	Migrant (330g grantees only)	2
15.	Seasonal (330g grantees only)	2
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line):	4
17.	Homeless Shelter (330h grantees only)	51
18.	Transitional (330h grantees only)	8
19.	Doubling Up (330h grantees only)	3
21.	Other (330h grantees only)	3
22.	Unknown (330h grantees only)	2
23.	Total Homeless (All Grantees Report This Line):	67
24.	Total School Based Health Center Patients (All Grantees Report This Line):	0
25.	Total Veteran Patients (All Grantees Report This Line):	51

**Table 5 - Staffing and Utilization
(through 8/31/2010)**

Personnel by Major Service Category		FTE's (a)	Clinic Visits (b)	Patients (c)
1.	Family Practitioners	2.00	4,263	
2.	General Practitioners			
3.	Internists			
4.	Obstetrician/Gynecologists	0.07	507	
5.	Pediatricians	1.10	2,607	
6.				
7.	Other Specialty Physicians			
8.	Total Physicians (Lines 1 - 7):	3.17	7,377	
9a.	Nurse Practitioners			
9b.	Physician Assistants	3.00	6,921	
10.	Certified Nurse Midwives			
10a.	Subtotal Mid-Levels (Lines 9a-10):	3.00	6,921	
11.	Nurses	2.17		
12.	Other Medical Personnel	10.49		
13.	Laboratory Personnel			
14.	X-Ray Personnel			
15.	Total Medical Care (Lines 8 - 14):	18.83	14,298	5,964
16.	Dentists	8.78	15,193	
17.	Dental Hygienists	5.36	3,521	
18.	Dental Assistance, Aides, Techs	17.73		
19.	Total Dental Services (Lines 16 - 18):	31.87	18,714	9,073
20a.	Psychiatrists			
20a1.	Licensed Clinical Psychologists	0.75	383	
20a2.	Licensed Clinical Social Workers			
20b.	Other Licensed Mental Health Providers			
20c.	Other Mental Health Staff	0.17	151	
20.	Mental Health Services (Lines 20a - 20c):	0.92	534	303
21.	Substance Abuse Services			
22.	Other Professional Services			
23.	Pharmacy Personnel			
24.	Case Managers			
25.	Patient / Community Education Specialists			
26.	Outreach Workers	0.03		
27.	Transportation Staff			
27a.	Eligibility Assistance Workers	2.00		
27b.	Interpretation Staff			
28.	Other Enabling Services	1.50		
29.	Total Enabling Services (Lines 24 - 28):	3.53	0	0
29a.	Other Programs and services			
30a.	Management and Support Staff	8.32		
30b.	Fiscal and Billing Staff	3.28		
30c.	IT Staff			
30.	Subtotal Administrative Staff (Lines 30a-30c):	11.60	0	0
31.	Facility Staff			
32.	Patient Support Staff	12.58		
33.	Total Administrative & Facility (Lines 30-32):	24.18	0	0
34.	Total (Lines 15+19+20+21+22+23+29+29a+33):	79.33	33,546	15,340

**Table 6A - Selected Diagnosis and Services Rendered
(through 8/31/2010)**

Diagnostic Category		Applicable ICD-9-CM Code	Number of Encounters by Primary Diagnosis	Number of Patients with Primary Diagnosis
Selected Infectious and Parasitic Diseases				
1.	Symptomatic HIV	042; 079.53	0	0
2.	Asymptomatic HIV	V08	0	0
3.	Tuberculosis	010.xx - 018.xx	0	0
4.	Syphilis and other venereal diseases	090.xx - 099.xx	7	6
Selected Diseases of the Respiratory System				
5.	Asthma	493.xx	176	124
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3	3
Selected Other Medical Conditions				
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 238.3; 793.8x	3	3
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	81	53
9.	Diabetes mellitus	250.xx; 648.0x; 775.1x	879	422
10.	Heart disease (selected)	391.xx - 392.0x; 410.xx - 429.xx	56	43
11.	Hypertension	401.xx - 405.xx	780	513
12.	Contact dermatitis and other eczema	692.xx	92	79
13.	Dehydration	276.5x	1	1
14.	Exposure to heat or cold	991.xx - 992.xx	1	1
14a.	Overweight and Obesity	278.0 - 278.02; V85.xx excluding V85.0; V85.1; V85.51 and V85.52	57	55
Selected Childhood Conditions				
15.	Otitis media & eustachian tube disorders	381.xx - 382.xx	234	184
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	17	9
17.	Lack of expected normal physiological development - does not include sexual or mental development; nutritional deficiencies	260.xx-269.xx; 779.3x; 783.3x-783.4x	10	7
Selected Mental Health and Substance Abuse Conditions				
18.	Alcohol related disorders	291.xx; 303.xx; 305.0x; 357.5x	24	18
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	9	8
19a.	Tobacco Use Disorder	305.1	12	10
20a.	Depression and other mood disorders	296.xx; 300.4; 301.13; 311.xx	268	161
20b.	Anxiety disorders including PTSD	300.0x, 300.2x, 300.3, 308.3, 309.81	200	142
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	227	93
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx, 293.xx-302.xx (excluding 296.xx, 300.0x, 300.2x, 300.3, 300.4, 301.13) 306.xx-319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	262	178

**Table 6A - Selected Diagnosis and Services Rendered
(through 8/31/2010)**

Service Category		Applicable ICD-9-CM or CPT-4 Code(s)	Number of Visits	Number of Patients
Selected Diagnostic Tests/Screening/Preventive Services				
21.	HIV Test	CPT: 86689; 86701 - 86703; 87390 - 87391	66	66
22.	Mammogram	CPT: 77055 - 77057 OR ICD9: V76.11; V76.12	0	0
23.	Pap Test	CPT: 88141 - 88155; 88164 88167; 88174 - 88175 OR ICD9: V72.3; V72.31; V76.2	648	645
24.	Selected Immunizations: Hepatitis A, Hemophilus influenza B (HiB), Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B (Child)	CPT: 90633 - 90634; 90645 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	1,389	1,095
24a.	Seasonal Flu vaccine	CPT: 90655 - 90662	156	155
24b.	H1N1 Flu vaccine	CPT: 90663; 90470	42	42
25.	Contraceptive management	ICD-9: V25.xx	348	235
26.	Health supervision of infant or child (ages 0 through 11)	CPT: 99391 - 99393; 99381 99383	2,002	1,450
26a.	Childhood Lead Test Screening (9 to 72 months)	CPT: 83655	128	125
26b.	Screening, Brief Intervention, and Referral (SBIRT)	CPT: 99408 - 99409	0	0
26c.	Smoke/Tobacco Counseling; Smoke Cessation Treatment	CPT: 99406; 99407; S9075	0	0
Selected Dental Services				
27.	I. Emergency Services	D0140; D9110	1,947	1,709
28.	II. Oral Exams	D0120; D0145; D0150; D0160; D0170; D0180	6,498	6,162
29.	Prophylaxis - adult or child	D1110; D1120	5,499	5,115
30.	Sealants	D1351	1,536	1,274
31.	Fluoride treatment - adult or child	D1203; D1204; D1206	4,568	4,151
32.	III. Restorative Services	D21xx - D29XX	7,370	3,584
33.	IV. Oral Surgery (extractions and other surgical procedures)	D7111; D7140; D7210; D7220; D7230; D7240; D7241; D7250; D7260; D7261; D7270; D7272; D7280	2,072	1,686
34.	V. Rehabilitative services (Endo, Perio, Prosthodontics, Orthodontics)	D3xxx; D4xxx; D5xxx; D6xxx; D8xxx	2,822	1,355

**Table 6B - Quality of Care Indicators
(through 8/31/2010)**

SECTION A: Age Categories for Prenatal Patients				
Demographic Characteristics of Prenatal Care Patients				
	Age	Number of Patients		
1.	Less than 15 Years	0		
2.	Ages 15 - 19	9		
3.	Ages 20 - 24	23		
4.	Ages 25 - 44	46		
5.	Ages 45 and Over	0		
6.	Total Patients (Lines 1-5):	78		
SECTION B: Trimester of Entry into Prenatal Care				
	Trimester of First Visit for Women Receiving Prenatal Care During the Reporting Period	Women Having First Visit with Grantee	Women Having First Visit with Another Provider	
7.	First Trimester	42	1	
8.	Second Trimester	27	0	
9.	Third Trimester	9	1	
SECTION C: Childhood Immunizations				
	Childhood Immunization	Total number patients with 2nd birthday during the measurement year	Number Charts Sampled or EHR total	Number of patients immunized
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year (on or prior to 31 December)	148	70	55
SECTION D: Pap Tests				
	Pap Tests	Total number of female patients 21-64 years of age	Number Charts Sampled or EHR total	Number of patients tested
11.	Number of female patients aged 21-64 who had at least one Pap test performed during the measurement year or during one of the two previous years	3,777	70	44

**Table 7 - Health Outcomes and Disparities
(through 8/31/2010)**

HIV Positive Pregnant Women:	0
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					American Black/ Indian/ Alaska Native	White	More than one race	Race Unreported/ Refused to Report	Unreported/ Refused to Report Race & Identity
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	Indian/ Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/ Refused to Report (g)	Unreported/ Refused to Report Race & Identity (h)

SECTION A: Deliveries and Birth Weight by Race and Hispanic/Latino Identity
--

HISPANIC/LATINO										
1.	Prenatal care patients who delivered during year	0	0	0	0	0	11	0	0	0
2.	Deliveries performed by Grantee Provider	Reported in Totals Only								
3.	Live Births: < 1500 grams	0	0	0	0	0	0	0	0	0
4.	Live Births: 1500-2499 grams	0	0	0	0	0	0	0	0	0
5.	Live Births: >= 2500 grams	0	0	0	0	0	11	0	0	0

NON-HISPANIC/LATINO										
1.	Prenatal care patients who delivered during year	0	0	0	0	0	0	8	0	0
2.	Deliveries performed by Grantee Provider	Reported in Totals Only								
3.	Live Births: < 1500 grams	0	0	0	0	0	0	0	0	0
4.	Live Births: 1500-2499 grams	0	0	0	0	0	0	1	0	0
5.	Live Births: >= 2500 grams	0	0	0	0	0	0	7	0	0

Total
(i)

1.	Prenatal care patients who delivered during year	19
2.	Deliveries performed by Grantee Provider	19
3.	Live Births: < 1500 grams	0
4.	Live Births: 1500-2499 grams	1
5.	Live Births: >= 2500 grams	18

**Table 7 - Health Outcomes and Disparities
(through 8/31/2010)**

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/ Refused to Report (g)	Unreported/ Refused to Report Race & Identity (h)
SECTION B: Hypertension by Race and Hispanic/Latino Identity										
HISPANIC/LATINO										
6.	Total hyper-tensive patients	0	0	2	2	0	229	0	0	0
7.	Charts sampled	0	0	1	0	0	32	0	0	0
8.	Patients with HTN controlled	0	0	1	0	0	22	0	0	0
NON-HISPANIC/LATINO										
6.	Total hyper-tensive patients	2	0	3	185	0	381	4	1	1
7.	Charts sampled	0	0	0	9	0	27	1	0	0
8.	Patients with HTN controlled	0	0	0	5	0	15	0	0	0
6.	Total hyper-tensive patients	810								
7.	Charts sampled	70								
8.	Patients with HTN controlled	43								

**Table 7 - Health Outcomes and Disparities
(through 8/31/2010)**

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/ Refused to Report (g)	Unreported/ Refused to Report Race & Identity (h)
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SECTION C: Diabetes by Race and Hispanic/Latino Identity

HISPANIC/LATINO										
9.	Total patients with diabetes	0	0	2	4	0	184	0	0	0
10.	Charts sampled	0	0	1	1	0	33	0	0	0
11.	Patients with HBA1c < 7%	0	0	0	0	0	9	0	0	0
12.	Patients with 7% <= HBA1c <= 9%	0	0	1	1	0	15	0	0	0
13.	Patients with HBA1c > 9% OR No test during year	0	0	0	0	0	9	0	0	0

NON-HISPANIC/LATINO										
9.	Total patients with diabetes	2	0	2	83	0	174	2	1	1
10.	Charts sampled	0	0	0	10	0	24	0	1	0
11.	Patients with HBA1c < 7%	0	0	0	5	0	12	0	0	0
12.	Patients with 7% <= HBA1c <= 9%	0	0	0	3	0	3	0	0	0
13.	Patients with HBA1c > 9% OR No test during year	0	0	0	2	0	9	0	1	0

9.	Total patients with diabetes	455
10.	Charts sampled	70
11.	Patients with HBA1c < 7%	26
12.	Patients with 7% <= HBA1c <= 9%	23
13.	Patients with HBA1c > 9% OR No test during year	21

Table 8A: Financial Costs
(through 8/31/2010)

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation Of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	732,998	305,791	1,038,789
2.	Lab and X-Ray	-	-	-
3.	Medical/Other Direct	395,498	164,992	560,490
4.	Total Medical Care Services (Lines 1-3):	1,128,496	470,783	1,599,279
Financial Costs for Other Clinical Services				
5.	Dental	2,244,961	936,548	3,181,509
6.	Mental Health	47,846	19,960	67,806
7.	Substance Abuse			-
8a.	Pharmacy not including pharmaceuticals		763	763
8b.	Pharmaceuticals	1,830		1,830
9.	Other Professional			-
10.	Total Other Clinical Services (Lines 5-9):	2,294,637	957,271	3,251,908
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	-	-	-
11b.	Transportation	-	-	-
11c.	Outreach	45,347	18,918	64,265
11d.	Patient and Community Education	-	-	-
11e.	Eligibility Assistance	-	-	-
11f.	Interpretation Services	-	-	-
11g.	Other Enabling Services - referral services	32,146	13,411	45,557
11.	Subtotal Enabling Services Cost (Lines 11a-11g):	77,493	32,329	109,822
12.	Other Related Services	-	-	-
13.	Total Enabling and Other Services (Lines 11-12):	77,493	32,329	109,822
Overhead and Totals				
14.	Facility	300,683	(300,683)	-
15.	Administration	1,159,700	(1,159,700)	-
16.	Total Overhead (Lines 14-15):	1,460,383	(1,460,383)	-
17.	Grand Total Accrued Costs (Sum Lines 4+10+13+16):	4,961,009	-	4,961,009
18.	Value of Donated Facilities, Services and Supplies			
19.	Grand Total including Donations (Lines 17-18):	4,961,009	-	4,961,009

Table 9D - Patient Related Revenue (Parts I and II)
(through 8/31/2010)

Payor Category		Full Charges This Period	Amount Collected This Period	Allowances
Medicaid				
1.	Medicaid Non-Managed Care	1,857,416.02	(637,210.39)	(1,230,429.53)
2a.	Medicaid Managed Care (capitated)	324,668.87	(50,738.78)	(287,763.53)
2b.	Medicaid Managed Care (fee-for-service)	2,659,017.29	(496,796.36)	(2,365,319.30)
3.	Total Medicaid (Lines 1 + 2a + 2b):	4,841,102.18	(1,184,745.53)	(3,883,512.36)
Medicare				
4.	Medicare Non-Managed Care	65,269.72	(53,629.63)	(4,009.65)
5a.	Medicare Managed Care (capitated)	-	-	-
5b.	Medicare Managed Care (fee-for-service)	54.40	(93.16)	(72.84)
6.	Total Medicare (Lines 4 + 5a +5b):	65,324.12	(53,722.79)	(4,082.49)
Public				
7.	Other Public including Non-Medicaid CHIP (Non-Managed Care)	235.00	(107.23)	(127.77)
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	-	-	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	-	-	-
9.	Total Other Public (Lines 7+8a+8b):	235.00	(107.23)	(127.77)
Private				
10.	Private Non-Managed Care	69,967.57	(51,084.53)	(19,544.43)
11a.	Private Managed Care (capitated)	(311.78)	(70.14)	(158.08)
11b.	Private Managed Care (fee-for-service)	29,151.40	(15,116.25)	(3,717.38)
12.	Total Private (Lines 10+11a+11b):	98,807.19	(66,270.92)	(23,419.89)
Self Pay				
13.	Self Pay	1,535,218.75	(318,111.70)	*See Below
14.	Total (Lines 3+6+9+12+13):	6,540,687.24	1,622,958.17	3,911,142.51

Payor Category	Sliding Fees	Bad Debt Write Off
15. Self Pay	(1,207,497.46)	(81,897.00)

Table 9E - Other Revenues
(through 8/31/2010)

Source		Amount (a)
BPHC GRANTS (Enter Amount Drawn Down - Consistent with PMS-272)		
1a.	Migrant Health Center	
1b.	Community Health Center	570,592
1c.	Health Care for the Homeless	
1e.	Public Housing Primary Care	
1g.	Total Health Center Cluster (Lines 1a+1b+1c+1e):	570,592
1j.	Capital Improvement Program Grants	
1.	Total BPHC Grants (Sum Lines 1g+1j):	570,592
Other Federal Grants		
2.	Ryan White Title III HIV Early Intervention	
3.	Other Federal Grants Specify: none	
4.	ARRA - New Access Points (NAP)/Increased Demand for Services (IDS)	62,050
4a.	ARRA - Capital Improvement Program (CIP)/Facility Investment Program (FIP)	234,568
5.	Total Other Federal Grants (Lines 2-4a):	296,618
Non-Federal Grants or Contracts		
6.	State Government Grants and Contracts Specify: State CHC Grant & State Immunization Grant	167,986
6a.	State/Local Indigent Care Programs Specify: none	-
7.	Local Government Grants and Contracts Specify: Kenosha CDBG	25,174
8.	Foundation/Private Grants and Contracts Specify: WPHCA, United Way, Private Gifts	90,386
9.	Total Non-Federal Grants and Contracts (Lines 6+6a+7+8):	283,546
10.	Other Revenue (Non-patient related revenue not reported elsewhere) Specify: Medical records fees, interest income, miscellaneous	36,791
11.	Grand Total Revenue (Lines 1+5+9+10):	1,187,547

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

Date Requested: 09/23/2010 04:51 PM EST
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**UDS Report - 2009
 Center/Grantee Profile**

Contact Information

	Title	Not Available
	Name	Jack Waters
Project Director	Phone	(262) 925-1350
	Fax	(262) 653-2218
	Email	jwaters@kenoshachc.org
	Title	Not Available
	Name	Not Available
CEO	Phone	Not Available
	Fax	Not Available
	Email	Not Available
	Title	Not Available
	Name	Not Available
Chairperson	Phone	Not Available
	Fax	Not Available
	Email	Not Available
	Title	Not Available
	Name	Not Available
Clinical Director	Phone	Not Available
	Fax	Not Available
	Email	Not Available
	Title	CFO
	Name	David E Hughes
UDS Contact	Phone	(262) 925-1341
	Fax	(262) 653-2218
	Email	dhughes@kenoshachc.org

ZIP Codes	Patients
53104	141
53105	133
53140	3998
53142	1524
53143	2854
53144	2445
53158	399
53168	208
53179	231
53181	210
Others	543
Unknown	0
Total	12686

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

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UDS Report - 2009
Table 3A: Patients By Age and Gender - Universal

Age Groups	Male Patients (a)	Female Patients (b)
Number of Patients		
1. Under Age 1	171	157
2. Age 1	125	108
3. Age 2	137	110
4. Age 3	199	222
5. Age 4	256	247
6. Age 5	236	224
7. Age 6	193	187
8. Age 7	150	173
9. Age 8	204	176
10. Age 9	190	185
11. Age 10	166	164
12. Age 11	151	154
13. Age 12	142	149
14. Age 13	137	137
15. Age 14	141	130
16. Age 15	106	129
17. Age 16	105	112
18. Age 17	103	117
19. Age 18	67	104
20. Age 19	46	100
Subtotal Patients (Sum lines 1-20)	3,025	3,085
21. Age 20	44	98
22. Age 21	59	140
23. Age 22	46	113
24. Age 23	58	146
25. Age 24	61	145
26. Ages 25-29	339	722
27. Ages 30-34	320	638
28. Ages 35-39	296	490
29. Ages 40-44	265	441
30. Ages 45-49	318	433
31. Ages 50-54	222	331
32. Ages 55-59	153	192
33. Ages 60-64	100	137
Subtotal Patients (Sum lines 21-33)	2,281	4,026
34. Ages 65-69	42	82
35. Ages 70-74	32	46
36. Ages 75-79	12	16
37. Ages 80-84	8	14
38. Ages 85 and over	2	15
Subtotal Patients (Sum lines 34-38)	96	173
39. Total Patients (Sum lines 1-38)	5,402	7,284

OMB Control Number: 0195-0193

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

Date Requested: 09/23/2010 04:51 PM EST
 Data As Of: 5/12/2010

UDS Report - 2009
Table 3B: Patients By Hispanic or Latino Identity / Race / Language - Universal

Patients by Race	Patients by Hispanic or Latino Identity			Total (d)
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)	
Number of Patients				
1. Asian	0	53		53
2a. Native Hawaiian	1	0		1
2b. Other Pacific Islander	21	16		37
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	22	16		38
3. Black/African American	28	2,255		2,283
4. American Indian/Alaska native	1	7		8
5. White	4,087	5,788		9,875
6. More than one race	11	50		61
7. Unreported/Refused to report	247	121	0	368
8. Total Patients(Sum lines 1+2+3 to 7)	4,396	8,290	0	12,686
Patients by Language			Number (a)	
Number of Patients				
12. Patients Best Served in a Language other than English				3,026

OMB Control Number: 0195-0193

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

Date Requested: 09/23/2010 04:51 PM EST
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UDS Report - 2009
Table 4: Selected Patient Characteristics - Universal

Characteristic	Number of Patients (a)	
Income as Percent of Poverty Level		
1. 100% and below		9,595
2. 101 - 150%		2,047
3. 151 - 200%		538
4. Over 200%		285
5. Unknown		221
6. Total (Sum lines 1-5)		12,686
Principal Third Party Medical Insurance Source	0-19 Years Old (a)	20 and Older (b)
7. None/Uninsured	623	2,733
8a. Regular Medicaid (Title XIX)	5,253	3,377
8b. CHIP Medicaid	0	0
8. Subtotal Medicaid (Sum lines 8a+8b)	5,253	3,377
9. Medicare (Title XVIII)	0	167
10a. Other Public Insurance Non-CHIP (Specify: none)	0	0
10b. Other Public Insurance CHIP	0	0
10. Subtotal Public Insurance (Sum lines 10a+10b)	0	0
11. Private Insurance	234	299
12. Total (Sum lines 7+8+9+10+11)	6,110	6,576

Managed Care Utilization

Payor Category	Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months	0	0	0	0	0
13b. Fee-for-service Member months	0	0	0	0	0
13c. Total Member Months (Sum lines 13a+13b)	0	0	0	0	0

Characteristics - Special Populations

Characteristic	Number of Patients (a)
14. Migrant (330g Grantees Only)	
15. Seasonal (330g Grantees Only)	
16. Subtotal (Migrant/Seasonal Agricultural Worker or Dependent)	2
17. Homeless Shelter (330h Grantees Only)	
18. Transitional (330h Grantees Only)	
19. Doubling Up (330h Grantees Only)	
20. Street (330h Grantees Only)	
21. Other (330h Grantees Only)	
22. Unknown (330h Grantees Only)	
23. Subtotal (Homeless)	10
24. Total School Based Health Center	0
25. Total Veterans	15

OMB Control Number: 0195-0193

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 Report Status: Accepted

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UDS Report - 2009
Table 5: Staffing and Utilization - Universal

Personnel By Major Service Category		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	2.00	6,017	
2.	General Practitioners	0.00	0	
3.	Internists	0.00	0	
4.	Obstetrician/Gynecologists	0.15	620	
5.	Pediatricians	0.63	2,542	
6.				
7.	Other Specialty Physicians	0.00	0	
8.	Subtotal Physicians (Sum lines 1-7)	2.78	9,179	
9a.	Nurse Practitioners	0.00	0	
9b.	Physician Assistants	2.57	8,279	
10.	Certified Nurse Midwives	0.00	0	
10a.	Subtotal Mid-Levels (Sum lines 9a-10)	2.57	8,279	
11.	Nurses	1.96	4,157	
12.	Other Medical Personnel	7.26		
13.	Laboratory Personnel	0.00		
14.	X-Ray Personnel	0.00		
15.	Total Medical Services (Sum lines 8+10a through 14)	14.57	21,615	6,411
16.	Dentists	6.80	16,825	
17.	Dental Hygienists	3.11	4,539	
18.	Dental Assistance,Aides,Techs	10.53		
19.	Subtotal Dental Services (Sum lines 16-18)	20.44	21,364	7,872
20a.	Psychiatrists	0.00	0	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	0.00	0	
20b.	Other Licensed Mental Health Providers	0.17	207	
20c.	Other Mental Health Staff	0.00	0	
20.	Subtotal Mental Health Services (Sum lines 20a-20c)	0.17	207	110
21.	Substance Abuse Services	0.00	0	0
22.	Other Professional Services - -	0.00	0	0
23.	Pharmacy Personnel	0.00		
24.	Case Managers	0.00	0	
25.	Patient/Community Education Specialists	0.00	0	
26.	Outreach Workers	0.00		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	1.69		
27b.	Interpretation Staff	0.00		
28.	Other Enabling Services	1.32		
29.	Subtotal Enabling Services (Sum lines 24-28)	3.01	0	0

OMB Control Number: 0195-0193

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

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 Data As Of: 5/12/2010

UDS Report - 2009
Table 5: Staffing and Utilization - Universal

Personnel By Major Service Category		FTEs (a)	Clinic Visits (b)	Patients (c)
29a.	Other Programs and services	0.00		
30a.	Management and Support Staff	7.58		
30b.	Fiscal and Billing Staff	1.99		
30c.	IT Staff	0.00		
30.	Subtotal Administrative Staff (Sum lines 30a-30c)	9.57		
31.	Facility Staff	0.00		
32.	Patient Support Staff	11.11		
33.	Total Administrative & Facility (Sum lines 30-32)	20.68		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	58.87	43,186	

OMB Control Number: 0195-0193

BHCMIS ID: 057260 - KENOSHA COMMUNITY HEALTH CENTER, INC., KENOSHA, WI
 Report Status: Accepted

Date Requested: 09/23/2010 04:51 PM EST
 Data As Of: 5/12/2010

UDS Report - 2009
Table 6A: Selected Diagnoses and Services Rendered - Universal

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)
Selected Infectious and Parasitic Diseases			
1. Symptomatic HIV	042.xx, 079.53	0	0
2. Asymptomatic HIV	V08	0	0
3. Tuberculosis	010.xx - 018.xx	0	0
4. Syphilis and other sexually transmitted diseases	090.xx-099.xx	0	0
Selected Diseases of the Respiratory System			
5. Asthma	493.xx	221	146
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	2	1
Selected Other Medical Conditions			
7. Abnormal Breast Findings, Female	174.xx;198.81;233.0x; 793.8x	6	6
8. Abnormal Cervical Findings	180.xx;198.82; 233.1x;795.0x	64	53
9. Diabetes Mellitus	250.xx;775.1x;	787	363
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	57	40
11. Hypertension	401.xx - 405.xx;	1,241	656
12. Contact Dermatitis and other Eczema	692.xx	60	56
13. Dehydration	276.5x	5	5
14. Exposure to Heat or Cold	991.xx - 992.xx	0	0
14a. Overweight and obesity	ICD-9: 278.0 - 278.02 or V85.xx excluding V85.0,V85.1, V85.51 V85.52	33	30
Selected Childhood Conditions			
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	320	233
16. Selected Perinatal Medical Conditions	770.xx;771.xx;773.xx; 774.xx - 779.xx (Excluding 779.3x)	23	20
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	11	10

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Table 6A: Selected Diagnoses and Services Rendered - Universal

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)
Selected Mental Health and Substance Abuse Conditions			
18. Alcohol Related Disorders	291.xx,303.xx;305.0x 357.5x	2	2
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x 304.xx,305.2x - 305.9x 357.6x,648.3x	1	1
19a. Tobacco use disorder	305.1	9	8
20a. Depression and Other Mood Disorders	296.xx,300.4 301.13,311.xx	190	116
20b. Anxiety Disorders Including PTSD	300.0x,300.21,300.22, 300.23,300.29,300.3, 308.3,309.81	149	96
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x,312.9x,313.81, 314.xx	131	69
20d. Other Mental Disorders,Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx 293.xx - 302.xx, (Excluding 296.xx,300.0x 300.21,300.22, 300.23,300.29,300.3, 300.4,301.13); 306.xx - 319.xx (Excluding 308.3, 309.81,311.xx,312.8x, 312.9x,313.81,314.xx)	94	72

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Table 6A: Selected Diagnoses and Services Rendered - Universal

Service Category	Applicable ICD - 9 - CM or CPT - 4 Code(s)	Number of Visits (a)	Number of Patients (b)
Selected Diagnostic Tests/Screening/Preventive Services			
21. HIV Test	CPT - 4:86689; 86701 - 86703; 87390 - 87391	19	19
22. Mammogram	CPT - 4:77055 - 77057 OR ICD - 9:V76.11; V76.12	0	0
23. Pap Test	CPT - 4:88141 - 88155; 88164 - 88167 OR ICD - 9:V72.3;V72.31; V76.2	922	901
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HIB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4:90633 - 90634, 90645 - 90648; 90657 - 90660;90669; 90700 - 90702; 90704 - 90716;90718; 90720 - 90721, 90723; 90743 - 90744;90748	1,791	1,307
24a. Seasonal Flu vaccine	CPT - 4:90655 - 90662	1,180	1,108
24b. H1N1 Flu vaccine	CPT - 4:90663; 90470	457	444
25. Contraceptive Management	CPT - 4:V25.xx	427	245
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4:99391 - 99393; 99381 - 99383;	2,629	1,786
26a. Childhood lead test screening (9 to 72 months)	CPT - 4:83655	193	184
26b. Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT - 4:99408-99409	0	0
26c. Smoke and tobacco use cessation counseling	CPT - 4:99406 and 99407; S9075	0	0

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Table 6A: Selected Diagnoses and Services Rendered - Universal

Service Category	Applicable ADA Code	Number of Visits (a)	Number of Patients (b)
Selected Dental Services			
27. I. Emergency Services	ADA:D9110	3,019	2,706
28. II. Oral Exams	ADA:D0120,D0140,D0145, D0150,D0160,D0170, D0180	9,245	7,119
29. Prophylaxis - Adult or Child	ADA:D1110,D1120	5,265	4,352
30. Sealants	ADA:D1351	1,658	1,288
31. Fluoride Treatment - adult or child	ADA:D1203, D1204, D1206	4,221	3,377
32. III. Restorative Services	ADA:D21xx,D23xx D27xx	7,562	3,311
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA:D7111,D7140 D7210,D7220,D7230, D7240,D7241,D7250, D7260,D7261,D7270, D7272,D7280	2,464	1,922
34. V. Rehabilitation Services (Endo,Perio,Prosth,Ortho)	ADA:D3xxx,D4xxx, D5xxx,D6xxx,D8xxx	2,114	1,112

Sources of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2009. American Medical Association.
 Current Procedural Terminology, (CPT) 2009. American Medical Association.

Current Dental Terminology, (CDT) 2009 / 2010. American Dental Association.

Note: x in a code denotes any number including the absence of a number in that place.

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Table 6B: Quality of Care Indicators

Section A - Age Categories for Prenatal Patients
(Grantees Who Provide Prenatal Care Only)

Demographic Characteristics of Prenatal Care Patients

Age	Number of Patients (a)
1. Less than 15 Years	0
2. Ages 15 - 19	14
3. Ages 20 - 24	48
4. Ages 25 - 44	86
5. Ages 45 and Over	1
6. Total Patients (Sum lines 1-5)	149

Section B - Trimester of Entry into Prenatal Care

Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee (a)	Women Having First Visit with Another Provider (b)
7. First Trimester	75	4
8. Second Trimester	50	3
9. Third Trimester	14	3

Section C - Childhood Immunization

Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Number Charts Sampled or EHR Total (b)	Number of Patients Immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year (on or prior to December 31)	126	70	44

Section D - Pap Test

Pap Test	Total Number of Female Patients 24-64 Years of Age (a)	Charts Sampled or EHR Total (b)	Patients Tested (c)
11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the two previous years	1,833	70	33

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Table 7: Health Outcomes and Disparities

	Total (i)							
HIV Positive Pregnant Women	0							
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/African American (c)	American Indian/Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/Refused to Report (g)
SECTION A: DELIVERIES AND BIRTH WEIGHT BY RACE AND HISPANIC/LATINO IDENTITY								
HISPANIC/LATINO								
1. Prenatal care patients who delivered during the year	0	0	0	0	0	59	0	0
2. Deliveries performed by Grantee Provider	Reported in Totals Only							
3. Live Births: < 1500 grams	0	0	0	0	0	0	0	0
4. Live Births: 1500-2499 grams	0	0	0	0	0	3	0	0
5. Live Births: ≥ 2500 grams	0	0	0	0	0	56	0	0
NON-HISPANIC/LATINO								
1. Prenatal care patients who delivered during the year	0	0	1	1	0	10	0	0
2. Deliveries performed by Grantee Provider	Reported in Totals Only							
3. Live Births: < 1500 grams	0	0	0	0	0	0	0	0
4. Live Births: 1500-2499 grams	0	0	0	0	0	0	0	0
5. Live Births: ≥ 2500 grams	0	0	1	1	0	10	0	0
	Unreported/Refused to Report Race and Identity (h)					Total (i)		
1. Prenatal care patients who delivered during the year	0					71		
2. Deliveries performed by Grantee Provider						69		
3. Live Births: < 1500 grams	0					0		
4. Live Births: 1500 - 2499 grams	0					3		
5. Live Births: ≥ 2500 grams	0					68		

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Table 7: Health Outcomes and Disparities

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/ Refused to Report (g)
SECTION B: HYPERTENSION BY RACE AND HISPANIC/LATINO IDENTITY								
Patients 17 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90								
HISPANIC/LATINO								
6. Total hypertensive patients	0	0	1	4	0	202	0	0
7. Charts sampled or EHR total	0	0	0	1	0	16	0	0
8. Patients with HTN controlled	0	0	0	1	0	11	0	0
NON-HISPANIC/LATINO								
6. Total hypertensive patients	3	0	0	155	0	301	4	2
7. Charts sampled or EHR total	0	0	0	14	0	38	1	0
8. Patients with HTN controlled	0	0	0	4	0	26	0	0
Unreported/Refused to Report Race and Identity (h)								
6. Total hypertensive patients				0				672
7. Charts sampled or EHR total				0				70
8. Patients with HTN controlled				0				42

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Table 7: Health Outcomes and Disparities

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than one race (f)	Race Unreported/ Refused to Report (g)
SECTION C: DIABETES BY RACE AND HISPANIC/LATINO IDENTITY								
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results								
HISPANIC/LATINO								
9. Total patients with diabetes	0	0	1	4	0	202	0	0
10. Charts sampled or EHR total	0	0	0	0	0	38	0	0
11. Patients with HBA1c < 7%	0	0	0	0	0	12	0	0
12. Patients with 7% ≤ HBA1c ≤ 9%	0	0	0	0	0	13	0	0
13. Patients with HBA1c > 9% OR No test during year	0	0	0	0	0	13	0	0
NON-HISPANIC/LATINO								
9. Total patients with diabetes	3	0	0	155	0	301	4	2
10. Charts sampled or EHR total	1	0	0	13	0	18	0	0
11. Patients with HBA1c < 7%	1	0	0	2	0	7	0	0
12. Patients with 7% ≤ HBA1c ≤ 9%	0	0	0	4	0	4	0	0
13. Patients with HBA1c > 9% OR No test during year	0	0	0	7	0	7	0	0
	Unreported/Refused to Report Race and Identity (h)						Total (i)	
9. Total patients with diabetes							672	
10. Charts sampled or EHR total							70	
11. Patients with HBA1c < 7%							22	
12. Patients with 7% ≤ HBA1c ≤ 9%							21	
13. Patients with HBA1c > 9% OR No test during year							27	

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Table 8A: Financial Costs

	Accrued Cost (a)	Allocation Of Facility And Administration (b)	Total Cost After Allocation Of Facility And Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	942,576	460,062	1,402,638
2. Lab and X-ray	0	0	0
3. Medical/Other Direct	466,545	227,716	694,261
4. Total Medical Care Services (Sum lines 1-3)	1,409,121	687,778	2,096,899
Financial Costs for Other Clinical Services			
5. Dental	2,401,085	1,171,945	3,573,030
6. Mental Health	8,100	3,953	12,053
7. Substance Abuse	0	0	0
8a. Pharmacy not including pharmaceuticals	0	0	0
8b. Pharmaceuticals	0	0	0
9. Other Professional - -	0	0	0
10. Total Other Clinical Services (Sum lines 5-9)	2,409,185	1,175,898	3,585,083
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	0	0	0
11b. Transportation	0	0	0
11c. Outreach	0	0	0
11d. Patient and Community Education	0	0	0
11e. Eligibility Assistance	72,198	0	72,198
11f. Interpretation Services	0	0	0
11g. Other Enabling Services - referral services	41,257	0	41,257
11. Subtotal Enabling Services Cost (Sum lines 11a-11g)	113,455	55,376	168,831
12. Other Related Services - -	0	0	0
13. Total Enabling and Other Services (Sum lines 11-12)	113,455	55,376	168,831
Overhead and Totals			
14. Facility	422,790	0	422,790
15. Administration	1,496,262	0	1,496,262
16. Total Overhead (Sum lines 14-15)	1,919,052	0	1,919,052
17. Grand Total Accrued Costs (Sum lines 4+10+13+16)	5,850,813	0	5,850,813
18. Value of Donated Facilities, Services and Supplies - -	0	0	0
19. Grand Total including Donations (Sum lines 17-18)	5,850,813	0	5,850,813

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Table 9D: Patient Related Revenue (Scope of Project Only)

Retroactive Settlements, Receipts, and Paybacks (c)									
Payor Category	Full Charges This Period (a)	Amount Collected This Period (b)	Collection of Reconciliation /Wrap Around Current Year (c1)	Collection of Reconciliation /Wrap Around Previous Years (c2)	Collection of Other Retroactive Payments Including Risk Pool/ Incentive/ Withhold (c3)	Penalty/ Payback (c4)	Allowances (d)	Sliding Discounts (e)	Bad Debt Write Off (f)
1. Medicaid Non-Managed Care	5,371,905	4,123,100	2,793,132	0	0	0	1,046,201		
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0	0		
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0	0		
3. Total Medicaid (Sum lines 1+2a+2b)	5,371,905	4,123,100	2,793,132	0	0	0	1,046,201		
4. Medicare Non-Managed Care	63,303	54,962	0	0	0	0	9,287		
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0	0		
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0	0		
6. Total Medicare (Sum lines 4+5a+5b)	63,303	54,962	0	0	0	0	9,287		
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0	0	0	0	0	0		
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0	0		
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0	0		
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0	0		

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Table 9D: Patient Related Revenue (Scope of Project Only)

Retroactive Settlements, Receipts, and Paybacks (c)										
Payor Category	Full Charges This Period (a)	Amount Collected This Period (b)	Collection of Reconciliation /Wrap Around Current Year (c1)	Collection of Reconciliation /Wrap Around Previous Years (c2)	Collection of Other Retroactive Payments Including Risk Pool/ Incentive/ Withhold (c3)	Penalty/ Payback (c4)	Allowances (d)	Sliding Discounts (e)	Bad Debt Write Off (f)	
10. Private Non-Managed Care	91,090	75,826				0	25,477			
11a. Private Managed Care (Capitated)	0	0			0	0	0			
11b. Private Managed Care (fee-for-service)	0	0			0	0	0			
12. Total Private (Sum lines 10+11a+11b)	91,090	75,826			0	0	25,477			
13. Self Pay	1,792,156	342,081						1,118,035	275,617	
14. Grand Total (Sum lines 3+6+9+12+13)	7,318,454	4,595,969	2,793,132	0	0	0	1,080,965	1,118,035	275,617	

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Table 9E: Other Revenues

Source	Amount (a)
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)	
1a. Migrant Health Center	0
1b. Community Health Center	849,093
1c. Health Care for the Homeless	0
1e. Public Housing Primary Care	0
1g. Total Health Center Cluster (Sum lines 1a+1b+1c+1e)	849,093
1j. Capital Improvement Program Grants	0
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	849,093
Other Federal Grants	
2. Ryan White Title III HIV Early Intervention	0
3. Other Federal Grants Specify:none	0
4. ARRA - New Access Points (NAP)/Increased Demand for Services (IDS)	88,049
4a. ARRA - Capital Improvement Program (CIP)/Facility Investment Program (FIP)	103,967
5. Total Other Federal Grants (Sum lines 2-4a)	192,016
Non-Federal Grants Or Contracts	
6. State Government Grants and Contracts Specify:State CHC Grant & State Immunization Grant	269,351
6a. State/Local Indigent Care Programs Specify:none	0
7. Local Government Grants and Contracts Specify:none	0
8. Foundation/Private Grants and Contracts Specify:WPHCA & United Way	33,043
9. Total Non-Federal Grants and Contracts (Sum lines 6+6a+7+8)	302,394
10. Other Revenue (Non-patient related revenue not reported elsewhere) Specify:medical records fees, interest income, miscellaneous	36,723
11. Grand Total Revenue (Sum lines 1+5+9+10)	1,380,226

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