

AGENDA
BOARD OF PARK COMMISSIONERS
Monday, November 29, 2010
Kenosha Municipal Building Room 202
5:00 pm

Chairman: Michael J. Orth
Vice Chair: Rocco J. LaMacchia, Sr.
Commissioners: Jesse L. Downing
Anthony Kennedy
Lawrence Green

Call to Order
Roll Call

A. APPROVAL OF MINUTES

A-1. Approval of minutes of regular meeting held on November 8, 2010.

C. REFERRED TO COMMISSION

C-1. To Amend the City of Kenosha Capital Improvement Program for 2010 By Increasing Line PK-10-005 "Parks Master Plan" in the amount of \$15,000 and Reducing Line PK-03-001 "Park Renovations" in the amount of \$15,000, for a net change of \$0.

C-2. 2011 Park Fees

INFORMATIONAL ITEMS:

1. Draft Plan of the Sunrise Master Park
2. Lake Front Water Feature Options
3. Status Tree Contract
4. Monthly Events

DIRECTOR AND/OR SUPERINTENDENT COMMENTS
CITIZEN COMMENTS/COMMISSIONER COMMENTS

OTHER BUSINESS AUTHORIZED BY LAW

IF YOU ARE DISABLED AND NEED ASSISTANCE PLEASE CALL 653-4052 BEFORE THIS MEETING

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND
ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS
MEETING.

CITY OF KENOSHA – BOARD OF PARK COMMISSIONERS
Meeting Minutes – November 8, 2010

A meeting of the Board of Park Commissioners was held on Monday, November 8, 2010, at the Kenosha Municipal Building in Room 202. The meeting was called to order at 5:08 pm. The following members were present: Chairman Orth, Commissioners LaMacchia, Downing, Kennedy, and Green. Staff members in attendance were Jeff Warnock, Shelly Billingsley, and Ron Bursek.

It was moved by Commissioner Kennedy, seconded by Commissioner Green, to approve the minutes from the meeting held on Monday, October 26, 2010. Motion passed 5-0.

- C-1. Request from The Frederick Group, Inc, to display a Nativity Scene at Civic Center Park from December 15, 2010 through January 8, 2011.
Public Hearing: Mary Lackovich, 9940 37th Avenue, was present and spoke.
It was moved by Commissioner Kennedy, seconded by Commissioner Green, to approve. Motion passed 5-0.
- C-2. Request from Chabad of Kenosha to place their Menorah in Civic Center Park from November 25, 2010 through December 5, 2010.
It was moved by Commissioner Kennedy, seconded by Commissioner Downing, to approve. Motion passed 5-0.
- C-3. Amendment to Professional Service Agreement with Graef for Archiectual Services at Washington Park for the Velodrome Restroom.
Staff/Commissioners: Shelly Billingsley was present to answer any questions. Commissioner Kennedy asked if we were still under budget and would like to see a budget impact for future items.
It was moved by Commissioner Green, seconded by Commissioner Kennedy, to approve. Motion passed 5-0.

INFORMATIONAL ITEMS:

1. Update on Meditation Labyrinth in Wolfenbuttel Park – Girl Scout Troop 7193 gave an update.
2. KUSD update on Anderson #2 – Jean Werbie, 11186 44th Avenue, gave an update.
3. Washington Park Velodrome Restroom Status
4. Simmon's Island Master Plan Development

CITIZEN/COMMISSIONERS COMMENTS: Ron Frederick, 6038 34th Avenue, spoke on informational item #4 to consider a draw bridge. Guida Brown, 6201 39th Avenue, Hope Council Pumpkin rolled was a great success and wanted to thanked the commission.

There being no further business to come before the Board of Park Commissioners it was moved, seconded and unanimously carried to adjourn at 5:32 pm.



C-1

ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
DIRECTOR/CITY ENGINEER

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

FLEET MAINTENANCE
MAURO LENCI
SUPERINTENDENT

WASTE DIVISION
ROCKY BEDNAR
SUPERINTENDENT

PARK DIVISION
JEFF WARNOCK
SUPERINTENDENT

ADMINISTRATION SUPERVISOR
JANICE D. SCHROEDER

DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING • 625 - 52ND ST. • RM. 305 • KENOSHA, WI 53140
TELEPHONE (262) 653-4050 • FAX (262) 653-4056

November 22, 2010

To: Michael Orth, Chairman
Park Commission

From: Ronald L. Bursek, P.E.
Director of Public Works

A handwritten signature in black ink, appearing to be "R. Bursek", written over a horizontal line.

Subject: *CIP Amendment for PK-10-005 "Parks Master Plan"*

BACKGROUND INFORMATION

Staff is proposing to amend the 2010 Capital Improvement Plan Line Item PK-10-005 Parks Master Plan by adding \$15,000 to cover the existing and anticipated engineering costs associated with the Comprehensive Outdoor Recreation Plan (CORP) and the four Master Plans (Sunrise, Strawberry Creek, Petzke and Simmon's Island).

In reviewing the Capital Improvement Plan staff is proposing to reduce 2010 Capital Improvement Plan Line Item PK-03-001 Park Renovations in the amount of \$15,000 to cover these engineering costs.

RECOMMENDATION

Approve the Capital Improvement Plan Amendment for 2010 by increasing PK-10-005 in the amount of \$15,000 and reducing PK-03-001 in the amount of \$15,000, for a net change of \$0.

RESOLUTION NO. _____

BY: Finance Committee

To Amend the City of Kenosha Capital Improvement Program for 2010
By Increasing Line PK10-005 "Parks Master Plan" in the Amount of \$15,000
and Reducing Line PK03-001 "Park Renovations" in the Amount of \$15,000
For a Net Change of \$0

WHEREAS, it has been determined by Engineering that additional funding will be needed for engineering time relating to the CORP and Master Plans; and

WHEREAS, the above amendment to the Capital Improvement Program has been approved by the Park Commission on November 29, 2010 and the Finance Committee on December 6, 2010;

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha, Wisconsin that the Capital Improvement Program be, and hereby is amended as follows:

<i>Line Item</i>	<i>Description</i>	<i>Authorization</i>	<i>Authorization Adjustment</i>	<i>Amended Authorization</i>
PK 03-001	Park Renovations	100,000	-15,000	85,000
PK 10-005	Parks Master Plan	140,000	15,000	155,000

Adopted this _____ day of _____ 2010

Approved:

KEITH G. BOSMAN, MAYOR

Attest:

MICHAEL HIGGINS, CITY CLERK-TREASURER

(CIPPK10005.11.15.10/RES10)



Engineering Division
Michael M. Lemens, P.E.
Director/City Engineer
Fleet Maintenance
Mauro Lenci
Superintendent
Administrative Supervisor
Janice D. Schroeder

Street Division
John H. Prijic
Superintendent
Waste Division
Rocky Bednar
Superintendent
Park Division
Jeff Warnock
Superintendent

C-2

DEPARTMENT OF PUBLIC WORKS

Ronald L. Bursek, P.E., Director

Municipal Building · 625 52nd ST · RM 305 · Kenosha, WI 53140
Telephone (262) 653-4050 · Fax (262) 653-4056

November 29, 2010

To: Michael Orth, Chairman
Park Commission

From: Jeff Warnock *JW*
Superintendent

Subject: *2011 Park Fees*

BACKGROUND INFORMATION

All of the fees and charges for the Parks Division for 2011 have been slightly modified. The most of the changes have been in the Golf Course for 2011. In 2010 tax was included with all purchases which caused the money drawer to carry all change for customers, which created more time spent on counting out change and the stocking of the drawer. What has been changed was the increase of all fees to the nearest quarter except for the senior season pass and club rentals. By rounding up all fees to the nearest quarter increment will help in speeding up time spent on counting out pennies and simplifies the change drawer to quarters and paper monies. All fees and charges are to be reviewed and suggested changes will be proposed by an intern assigned to the Engineering Division for 2011. This process was started in 2010 and will be completed with suggested changes that will be brought to the Park Commission for review and implementation.

RECOMMENDATION

Approve the 2011 Park Fees.

2011 Park Fees

November 22, 2010

	2010 Deposit	2011 Deposit	2010 Rental	2011 Rental
Buildings & Band Shell				
Pennoyer Park Bandshell	\$150.00	\$150.00	\$125.00	\$125.00
Concession stand (each)			\$10.00	\$10.00
Oribiletti Center				
(more than 4 hrs and beer permit)				
Non Profit (Rental per hour)	\$300.00	\$300.00	\$25.00	\$30.00
Profit (Rental per hour)	\$300.00	\$300.00	\$50.00	\$55.00
(4 hrs or less no beer permit)				
Non Profit (Rental per hour)	\$100.00	\$100.00	\$25.00	\$30.00
Profit (Rental per hour)	\$100.00	\$100.00	\$50.00	\$55.00
Concession Stand -- Lincoln Park				
Non Profit (Rental per hour)	\$150.00	\$150.00	\$25.00	\$25.00
Profit (Rental per hour)	\$150.00	\$150.00	\$50.00	\$50.00
Baker Park Building				
Non Profit (Rental per hour)	\$100.00	\$100.00	\$25.00	\$30.00
Profit (Rental per hour)	\$100.00	\$100.00	\$50.00	\$55.00
Southport Beach House				
(more than 4 hrs and beer permit)				
City Resident (Rental per hr)	\$300.00	\$300.00	\$30.00	\$40.00
Non City Resident (Rental per hr)	\$300.00	\$300.00	\$45.00	\$55.00
(4 hrs or less no beer permit)				
City Resident (Rental per hr)	\$100.00	\$100.00	\$30.00	\$40.00
Non City Resident (Rental per hr)	\$100.00	\$100.00	\$45.00	\$55.00
Cancellation Fee for all building rentals			\$30.00	\$30.00
Picnics				
	Larger Areas		Hobbs, Baker & Southport	
	2010 Rental	2011 Rental	2010 Rental	2011 Rental
City Resident (Rental per hr)	\$75.00	\$75.00	\$50.00	\$50.00
Non City Resident (Rental per hr)	\$100.00	\$100.00	\$75.00	\$75.00
Cleanup Fees (Per hr/per man)	\$45.00	\$50.00	\$45.00	\$45.00
Cancellation Fee for picnics	\$10.00	\$25.00	\$10.00	\$25.00
Weddings (Lincoln & Wolfenbuttel)			2010 Rental	2011 Rental
2 Hours			\$40.00	\$40.00
3 Hours			\$75.00	\$75.00
Cancellation Fee			\$10.00	\$25.00
Special Events	2010 Deposit	2011 Deposit	2010 Rental	2011 Rental
General Park Areas (Rental per day)	\$150.00	\$150.00	\$100.00	\$100.00
Velodrome (Rental per day)	\$150.00	\$150.00	\$125.00	\$125.00
Equipment (Includes delivery & set up)				
Benches/10 per unit	\$50.00	\$50.00	\$30.00	\$30.00
Bleachers per unit (1)	\$50.00	\$50.00	\$100.00	\$100.00
Picnic Tables/5 per unit	\$50.00	\$50.00	\$75.00	\$75.00
Reviewing Stands per section	\$50.00	\$50.00	\$100.00	\$100.00
Barricades/10 per unit			\$30.00	\$30.00
Fencing – Snow (Per 50 feet)			\$20.00	\$20.00
Fencing – Portable-for Beer Gardens			\$75.00	\$75.00
Additional Preparation and/or staff requested (per man/per hour)			\$45.00	\$50.00
Showmobile			OLD	NEW
Non Profit	\$200.00	\$200.00	\$125.00	\$250.00
Profit	\$200.00	\$200.00	\$250.00	\$500.00
			2010 Rental	2011 Rental
Direct labor cost for setup and removal after work hrs (per man/per hour)			\$45.00	\$50.00

2011 Park Fees

	2010 Fees	2011 Fees		
Golf Course				
Adult				
Weekdays	\$10.81	\$11.00		
Weekends/Holidays	\$11.34	\$11.50		
Seniors 55+/Disabled				
Season Pass	\$26.38	\$30.00		
Without Pass	\$9.23	\$9.50		
With Pass	\$7.12	\$7.50		
Juniors (17 and Under)	\$6.33	\$6.50		
City Employees				
Weekends	\$11.34	\$11.50		
Weekdays	\$7.12	\$7.50		
Green Fee Punch Card (10)	\$100.23	\$100.00		
Equipment Rental 9 Holes				
Gas Car (2 Person)	\$15.30	\$15.50		
Gas Car (1 Person)	\$8.44	\$8.50		
Gas Car (Senior/Disabled)	\$12.66	\$12.75		
Pull Carts	\$2.64	\$3.00		
Golf Clubs	\$4.22	\$5.00		
Gas Car Punch Card (10)	\$105.50	\$106.00		
Early Bird, Twilight & Fall Specials				
Green Fee – 9 Holes	\$7.91	\$8.00		
Gas Car (2 Person)	\$12.66	\$13.00		
Gas Car (1 Person)	\$8.44	\$9.00		
Pools				
Children (2 and under/maximum 3 children)	Free with paid adult			
Children (3-17)	\$4.00	\$4.00		
Adults (18-59)	\$5.00	\$5.00		
Adults (60 and over)	\$3.00	\$3.00		
Adult non swimmer	\$2.00	\$2.00		
Group rates/Birthday Parties (per person- ratio children to adult 6:1)	\$3.00	\$3.00		
Locker Fees	\$0.50	\$0.50		
Pool Season Passes	City of Kenosha Resident		Non Resident	
Early Bird Discount	2010 Fees	2011 Fees	2010 Fees	2011 Fees
Single	\$45.00	\$55.00	\$60.00	\$60.00
Group (up to 5)	\$110.00	\$115.00	\$175.00	\$180.00
Additional on group pass per person – maximum 3	\$10.00	\$15.00	\$15.00	\$20.00
Replacement passes	\$10.00	\$10.00	\$10.00	\$10.00
After Pool Opens				
Single	\$50.00	\$60.00	\$65.00	\$75.00
Group (up to 5)	\$115.00	\$120.00	\$180.00	\$185.00
Additional on group pass per person – maximum 3	\$15.00	\$20.00	\$20.00	\$25.00
Replacement passes	\$10.00	\$10.00	\$10.00	\$10.00
New Swim Coupons				
Child 5 visits		\$15.00		
Child 10 visits		\$30.00		
Adult 5 visits		\$20.00		
Adult 10 visits		\$40.00		



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DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING • 625 - 52ND ST. • RM. 305 • KENOSHA, WI 53140
TELEPHONE (262) 653-4050 • FAX (262) 653-4056

November 19, 2010

To: Michael Orth, Chairman
Park Commission

From: Ronald L. Bursek, P.E. 
Director of Stormwater Utility

CC: Rocco LaMacchia, Sr.
Alderman District 5

Subject: *Draft Plan of the Sunrise Master Plan*

Schreiber Anderson Associates has completed the draft report and master plan for Sunrise. The draft concept implements the City of Kenosha Comprehensive Plan (currently being drafted), City of Kenosha Bicycle Plan (2005) and the Hillcrest Neighborhood Plan (1992). The draft plan was prepared with input collected from the public at two public information meetings held Wednesday, May 19 and Wednesday, July 28. Input from the public, staff, City officials and Park Commission were combined to promote a site with the following features:

- Open Air Shelter and small plaza area
- Expanded Playground Area
- Half Court Basketball Court
- Sand Volleyball Courts
- Multi-Use Athletic Field
- Multi-Use Trail System
- Prairie Plantings
- Council Ring and Contemplation Space
- Bicycle and Pedestrian Connections to Adjacent Neighborhoods.

Please refer to the plans that were distributed on November 12, 2010.

The estimated cost for the development of Sunrise Park per the Master Plan would be approximately \$760,000 plus construction management engineering fees. Schreiber Anderson is continuing to move forward on the CORP and master plans for three other parks. Therefore, if the commission or the alderman of the district has any comments that they would like forwarded to Schreiber Anderson please contact Shelly Billingsley by Wednesday, December 1st.

RECOMMENDATION

Informational Only – No Action Required



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JEFF WARNOCK
SUPERINTENDENT

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

WASTE DIVISION
ROCKY BEDNAR
SUPERINTENDENT

ADMINISTRATION SUPERVISOR
JANICE DAVIS SCHROEDER

DEPARTMENT OF PUBLIC WORKS
RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING · 625 - 52ND ST · RM 305 · KENOSHA, WI 53140
TELEPHONE (262) 653-4050 · FAX (262) 653-4056

MEMO

TO: Ron Bursek, Rich Schroeder, Mike Lemens, Jeff Warnock, and Cathy Honeyager

FROM: Shelly Billingsley SJB

SUBJECT: Draft Sunrise Master Plan

DATE: November 12, 2010

We have received a draft copy of the Sunrise Master Plan from Schreiber Anderson. Please review the attached and supply me with your comments by Wednesday, December 1, 2010. Thanks.



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November 12, 2010

To: Alderman Michael Orth (Park Commission Chairman)
Alderman Rocco J. LaMacchia, Sr.
Alderman Lawrence Green
Alderman Jesse Downing
Alderman Anthony Kennedy

From: Shelly Billingsley, P.E. SB
Assistant City Engineer
Stormwater Utility / Parks

CC: Ron Bursek, Mike Lemens, Jeff Warnock, Cathy Honeyager and Rich Schroeder

Subject: ***Draft Plan of the Sunrise Master Plan***

Staff received a copy of the Draft Sunrise Master Plan as prepared by Schreiber Anderson. This plan is currently under staff review but we wanted to extend this information to the Park Commission members and the Alderman of the District. Staff would like to have written comments on the draft to Schreiber Anderson by Wednesday, December 1st. If you would like to supply comments please contact me at 262-653-4149 or sbillingsley@kenosha.org.

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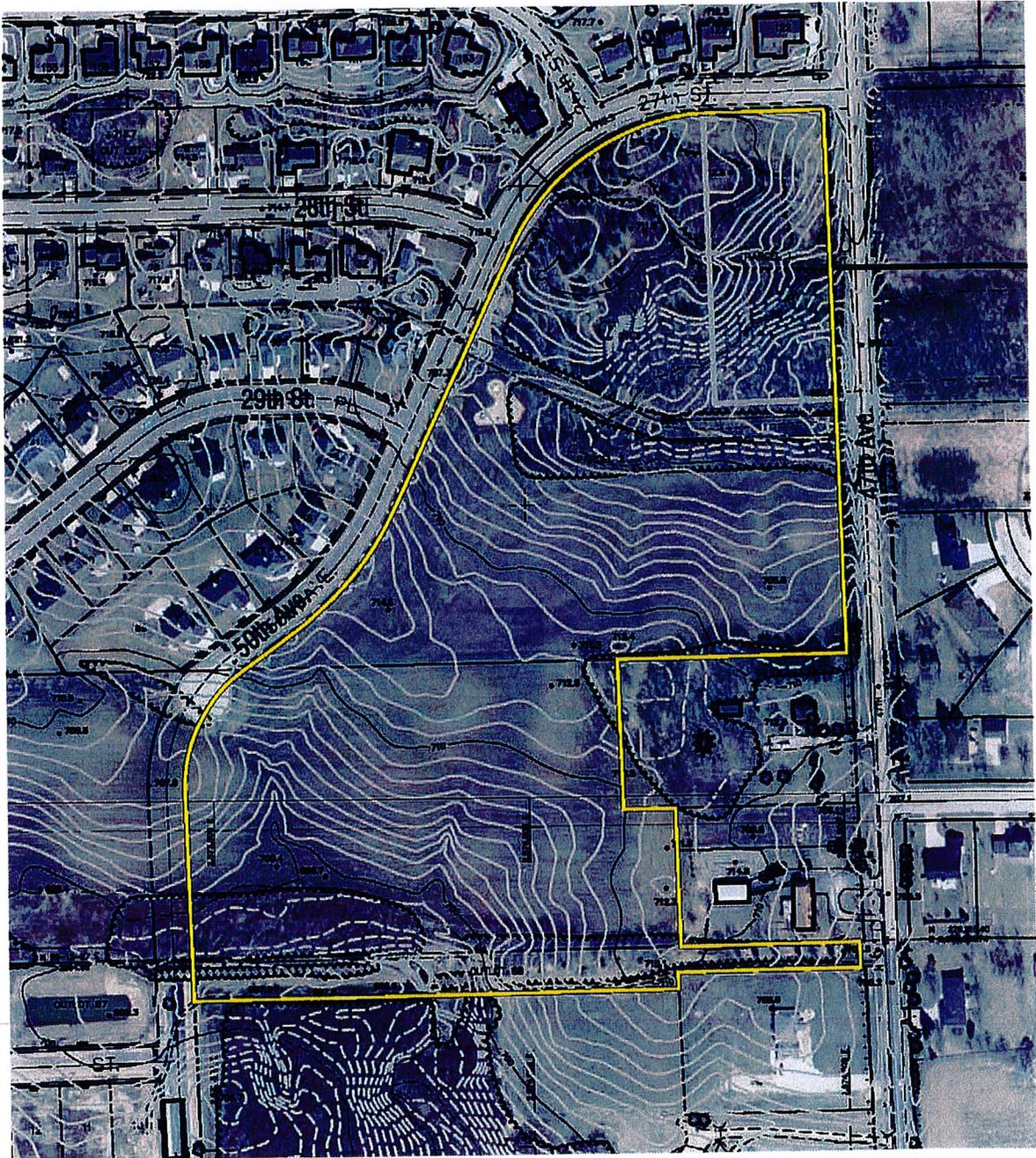


Image 1 – Sunrise Park Boundary - SAA

CITY OF KENOSHA

ADOPTED HILLCREST NEIGHBORHOOD PLAN

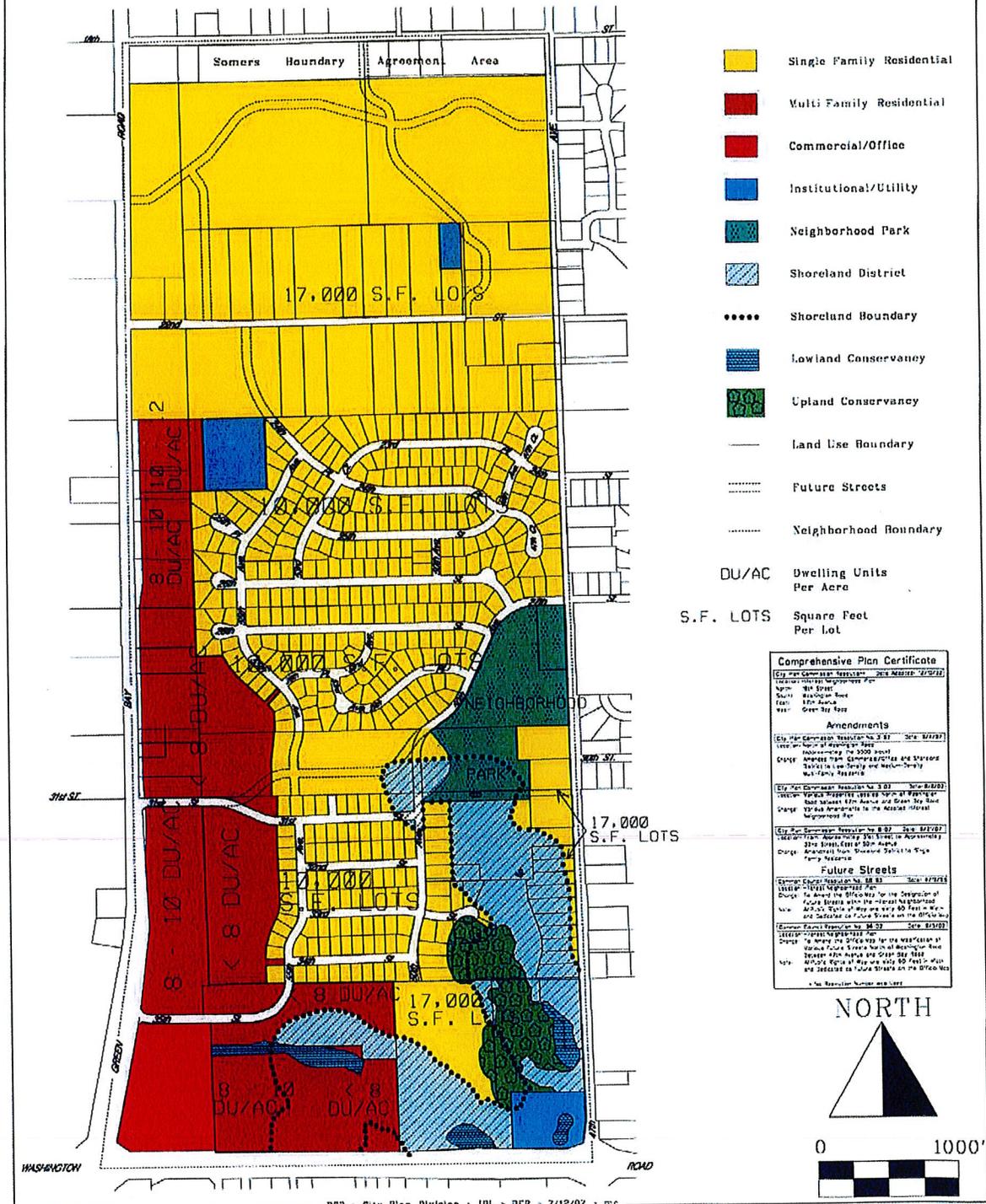


Image 2 – Hillcrest Neighborhood Plan – City of Kenosha

Public Process

The Master Plan for Sunrise Park was prepared with input from elected city officials, Park Commission, members of the community, and city staff. The following is a schedule of meetings held during the planning process:

- Meeting No. 1: Start-Up Meeting – Friday, April 16, 2010
- Meeting No. 2: Public Information and Design Charrette Meeting – Wednesday, May 19, 2010
- Meeting No. 3: Public Informational Meeting #2 – Wednesday, July 28, 2010
- Meeting No. 4: City Staff Review Meeting – Wednesday, October 6, 2010
- Meeting No. 5: Final Public Presentation – TBD, 2010



Image 5 - Community residents discussing potential development options – May 2010

The first public information meeting was held on a Wednesday evening at Bullen Middle School (May 2010). Approximately 30 community residents attended the meeting and it was structured around four components. The first exercise asked participants to list three things about the property that should be preserved or enhanced and three concerns or issues that should be addressed. The second exercise asked residents to express their vision of the park ten to twenty years in the future. Elements discussed include landuse, aesthetics, and opportunities. The third exercise was an interactive visual preference survey in which participants were asked to make selections of preferred park amenities and non-preferred amenities. Image boards contained photographs of various types of activities, themes, and character to which a green (preferred) or a red (non-preferred) sticker was affixed. The final component of the PIM separated the audience into two groups in order to better facilitate a focused discussion. SAA staff

- Gang activity
- Silo foundation (remove)
- No soccer or softball
- No lighting necessary
- Graffiti
- Fornication
- Dog waste
- Noise

The following hopes and opportunities were also identified:

- Proximity to a neighborhood w/ large group of kids
- The area will be preserved as open space
- Size of park
- Wildlife habitat
- Rolling hills
- Family feel
- Maintain trees
- Natural look
- Mowed lawn
- Wildflowers
- Modern lighting
- Rustic look

A summary memo from the site analysis and initial public input process helped establish the park development program. The following uses were identified for the park:

- Walking path from neighborhood (behind Bullen)
- Basketball courts
- Baseball fields
- Multi-use paths
- Dog Park
- Restrooms
- Water
- Play areas for different age groups
- Tennis courts
- Multi-Use fields
- Natural pond fishing
- Flexible open space
- Shelter for gathering space
- Benches
- Fountain
- Activities for all ages
- Additional play structures
- Exercise stations/path
- Picnic shelters
- Performance Space

spaces. The existing playground structures should be relocated and expanded to provide play options for children of all ages. Typical structures are designed for two separate age groups (2-5 years, 5-12 years) and both should be accommodated. Safety surfacing should be placed to a safe depth and will vary depending on surface type (mulch is recommended). Additional open space areas within the proximity of the shelter area should include sand volleyball courts, half court basketball court, and space for other informal games such as bocce ball or frisbee.

Multi-use athletic field area

A large open greenspace should be created and graded to accommodate pick-up soccer, kickball, Frisbee, or flag football games. Approximate size of this area should be at a minimum 250'x400'. This footprint will also allow for informal kickball or softball games provided a small backstop is installed. Slopes for this area should be 1-2%.



Image 8 – Proposed character for multi-use field area - SAA

Trail System

A multi-use trail is proposed throughout the park. The main loop is approximately 1/2 mile in length and should be marked for distance walkers and joggers. 10 exercise stations are proposed along this main path providing users with an outdoor fitness course. Several alternate trails connect to adjacent neighborhood sidewalk systems as well as a future connection crossing 47th Avenue to the east. The existing wooded area contains some desire line trails which could be improved to provide a passive walking opportunity through the pine and maple forest area. A council ring and contemplation space could be constructed out of natural materials to enhance the existing open area amidst the tall pines on the western corner of the area.

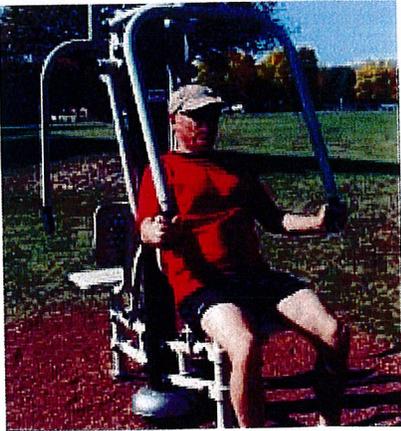


Image 9 – Proposed character for fitness circuit

Preliminary Budget

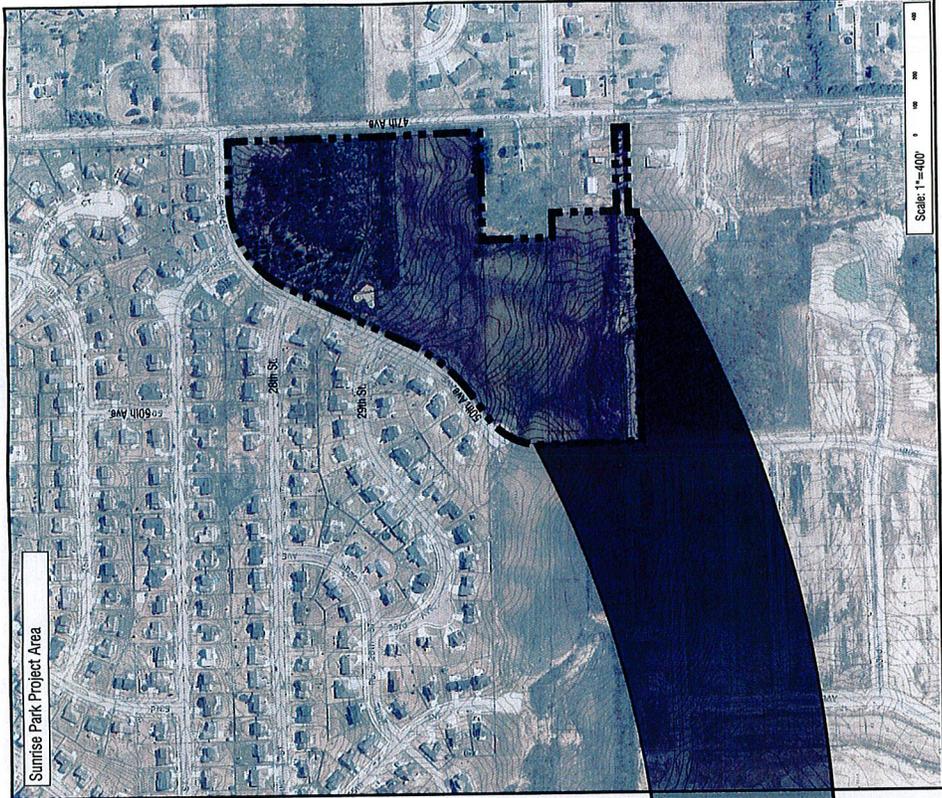
A preliminary budget was prepared for the Master Plan as part of this process. This budget reflects 2010 materials and labor estimates and should be verified based on detailed design and engineering when development occurs. This plan was also reviewed by a local construction firm for verification of constructability and accuracy of construction costs. Refer to **Table A** for the estimate of probable construction costs.

Item	Qty.	Unit	Unit cost	Item Total	Comments
Demolition					
1. General site clearing	1	ls	\$5,000.00	\$5,000.00	
2. Strip topsoil	1	ls	\$20,000.00	\$20,000.00	
3. Mass grading	1	ls	\$40,000.00	\$40,000.00	
4. Selective thinning	1	ls	\$15,000.00	\$15,000.00	Thinning/clearing in wooded areas
5. Erosion control	1	ls	\$5,000.00	\$5,000.00	
Total				\$85,000.00	
Hardscape					
6. Primary path system	990	ton	\$50.00	\$49,500.00	3" asphalt 10' wide path
7. Base course	2,750	ton	\$10.00	\$27,500.00	8" depth compacted aggregate base
8. Secondary path system	940	sy	\$4.00	\$3,760.00	Crushed gravel path, 6' width
9. Council ring area	1	ls	\$7,500.00	\$7,500.00	Gathering area with recycled/reused materials
9. Plaza area pavement	2,900	sf	\$12.00	\$34,800.00	Decorative pavement
Total				\$123,060.00	
Athletic Facilities					
10. Pavement	233	sy	\$12.00	\$2,796.00	Basketball court pavement and base
11. Backboards and striping	1	ls	\$2,500.00	\$2,500.00	
12. Sand volleyball courts	110	cy	\$35.00	\$3,850.00	8" depth
13. Volleyball nets	1	ls	\$2,000.00	\$2,000.00	Nets and posts
Total				\$11,146.00	
Site Amenities					
14. Shelter	1	ea	\$50,000.00	\$50,000.00	Open air, stone and wood shelter
15. Playground surfacing	215	cy	\$16.00	\$3,440.00	10" depth mulch
16. Playground equipment	1	ls	\$100,000.00	\$100,000.00	Comprehensive layout for ages 2-12
17. Lighting	1	ls	\$60,000.00	\$60,000.00	Pedestrian, parking and security lighting
18. Benches	11	ea	\$1,000.00	\$11,000.00	City standard
19. Picnic tables	7	ea	\$1,000.00	\$7,000.00	City standard
20. Trash/recycling receptacles	4	ea	\$900.00	\$3,200.00	City standard
21. Entry signage feature	1	ls	\$15,000.00	\$15,000.00	City standard wood sign with landscaping
22. Fitness stations	1	ls	\$25,000.00	\$25,000.00	Variety of stations, paved surface
23. Drinking Fountain	1	ea	\$2,500.00	\$2,500.00	
Total				\$277,140.00	
Utilities					
24. Water connection	220	lf	\$35.00	\$7,700.00	Service to drinking fountain
25. Sanitary connection	220	lf	\$36.00	\$7,920.00	Service to drinking fountain
Total				\$15,620.00	
Landscape					
26. Lawn	460,000	sf	\$.010	\$46,060.00	Seed and mulch
27. Prairie/native seeding	95,390	sf	\$.025	\$23,847.50	Seed and mulch
27. Trees and shrubs	1	ls	\$80,000.00	\$80,000.00	Includes mulch and bed preparation
Total				\$149,907.50	
Total				\$661,873.50	
15% Contingency				\$99,281.03	
Table A – Cost Estimate – SAA 2010				\$761,154.53	

**Public Information Meeting
Sunrise Park**

PLEASE PRINT

Name	Address	Phone
TIM VACCARO	4113-25 th STREET	262-914-5351
MARK O'NEILL	5224 26 th ST	262-659-2148
DICK RUFFOLO	4717-34 th ST	262-748-6885
Laura VanKammen	5506 24 th Pl.	262-656-9953
Sarah Wolf	4309-30 th ST	262-658-9203
Bill Bose	5537-34 th ST #117	262-694-0133
MIKE LEMENS	625 52 nd St	(262) 653-4147
Jeanette Stevenson	5042 29 th Plac	605-0954
Bill Marshall	2817 52 nd Ave.	652-7261
Jean Kooz	2430-48 th AVE	652-6842
Miko Kooz	2430-48 th AVE	652-6842
Jamie Boornis	5315 32 nd St	995-5542
Milena Fiala	5230 28 th St	764-5418
Ashley Noble	5109-31 st Street	818-3088
Jim Stanley	4410 30 th St	657-6945
Katherine Chapin	531 24 th Pl	764-9523
Jan Vaccaro	2516 45 Ave	551-0510
Randy J. VACCARO	2516-45 th Ave	551-0510
Ginny Barta	2517 44 th Ave	764-1358
John Pontillo	5121-34 th Street	769-2474
LARRY PATRIZZI	4519-29 th ST.	652-0002
Marc Beard	2520 44 th AVE	764-4590
Darlene Christenson	2823 55 th Ave.	764-4727
Jackie Battersley	4216 25 th St	551-7555



Sunrise Park Project Area



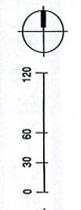
City of Kenosha



Exhibit A

Sunrise Park Master Plan Area Context Map

Kenosha, Wisconsin ID | 2-407.02 0620 | 2010



Sunrise Park Master Plan - Concept A

Kenosha, Wisconsin

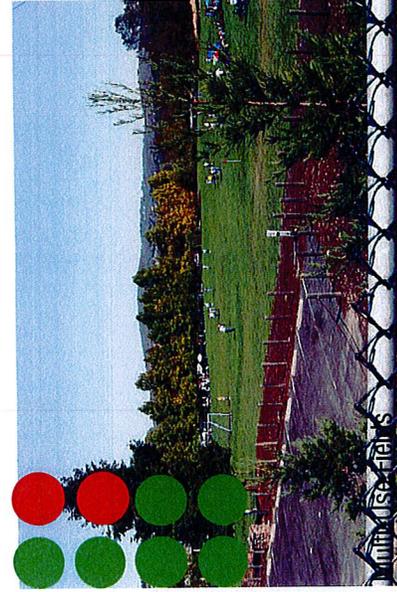
ID | 2407.02

0628 | 2010

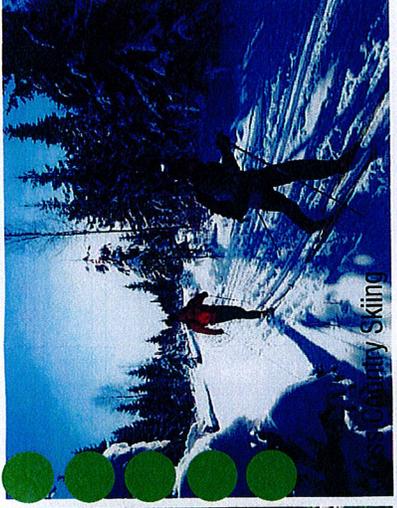


Neighborhood path connection
 Fitness station
 Typical
 1/2 Basalball court
 10 wide multi-use path
 Same volleyball courts
 Water and electrical connections
 Shelter and picnic
 (no restroom)
 50th Ave.
 Park sign
 Fence trail (1/2 mile loop)
 Council ring
 29th Street
 28th Street
 27th Street
 26th Street
 Prairie Planting
 Multi-use field
 Plenic area with grilling facilities
 Drinking fountain
 Buffer planting
 Overlook
 Decorative planting
 Path connection
 Park sign





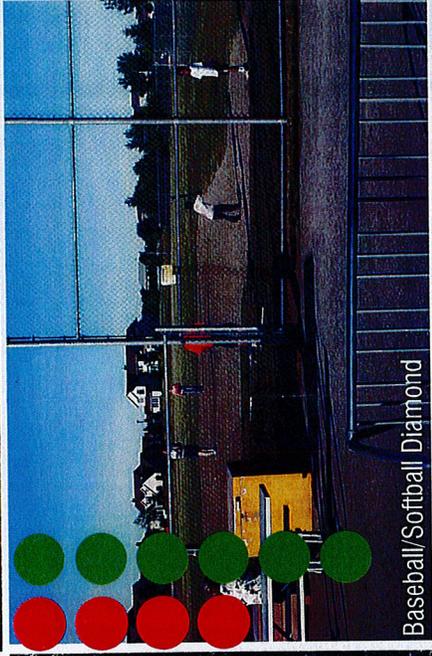
Multi-Use Fields



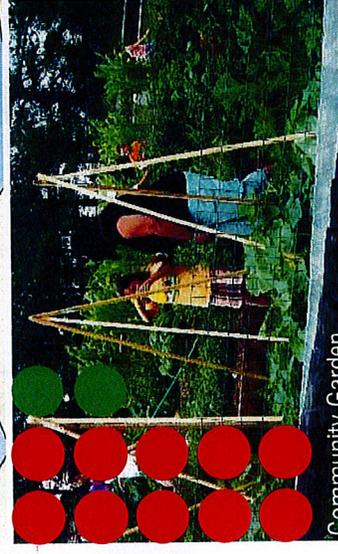
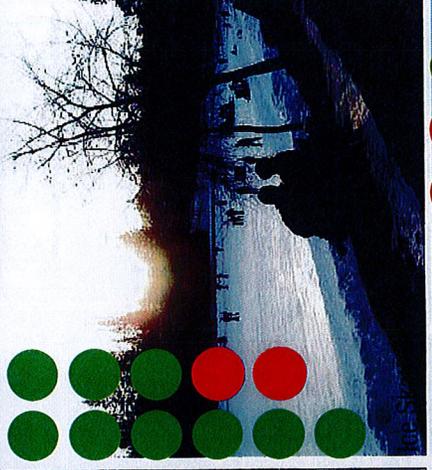
Country Skiing



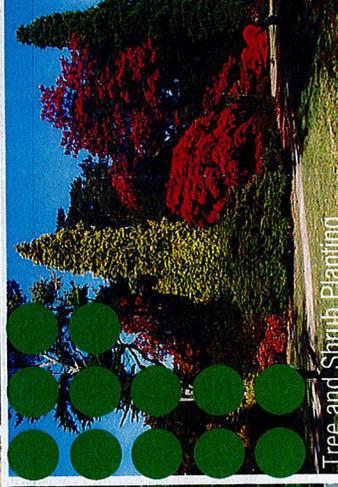
Children's Garden



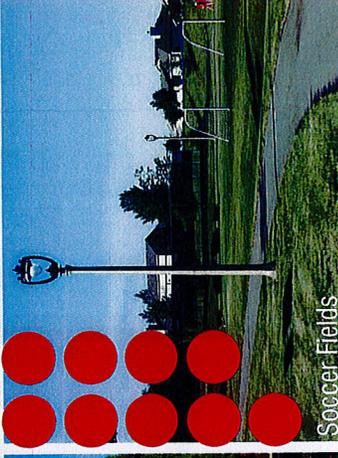
Baseball/Softball Diamond



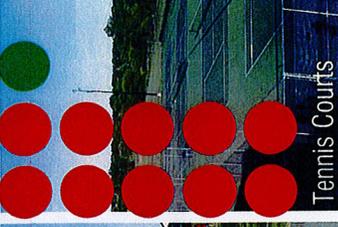
Community Garden



Tree and Shrub Planting



Soccer Fields



Tennis Courts

Sunrise Park Master Plan - Recreation

Kenosha, Wisconsin

ID | 2407.02

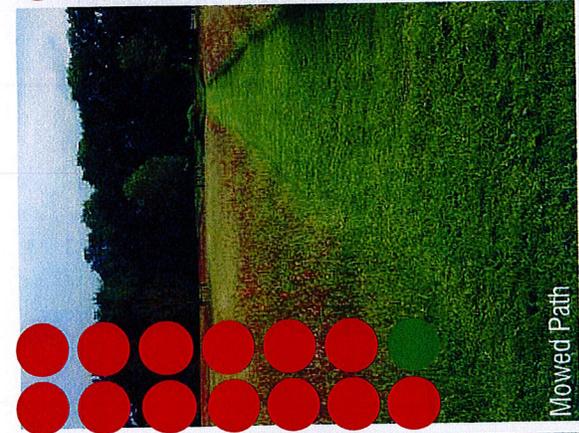
0628 | 2010

Exhibit G





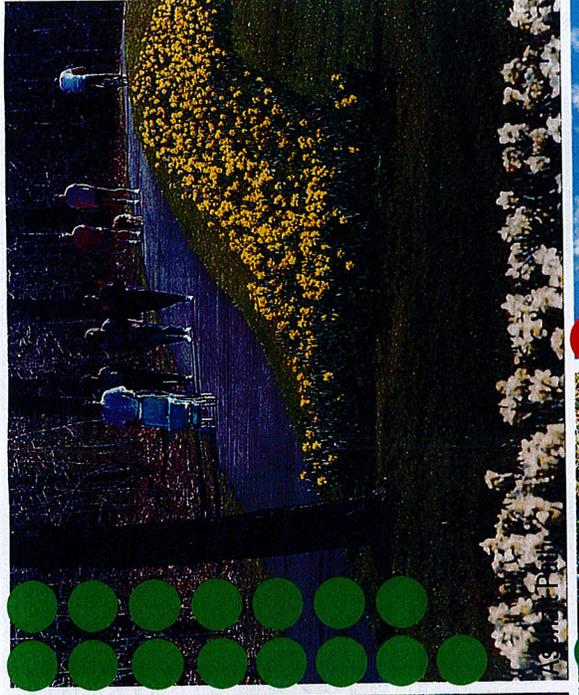
Brick Paver Path



Mowed Path



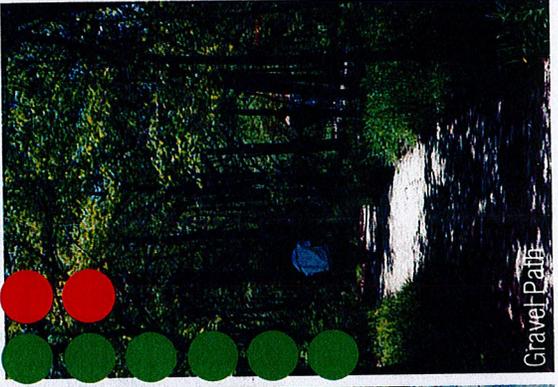
Concrete Path



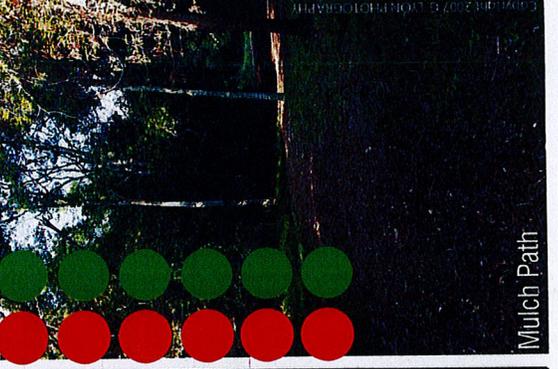
Gravel Path



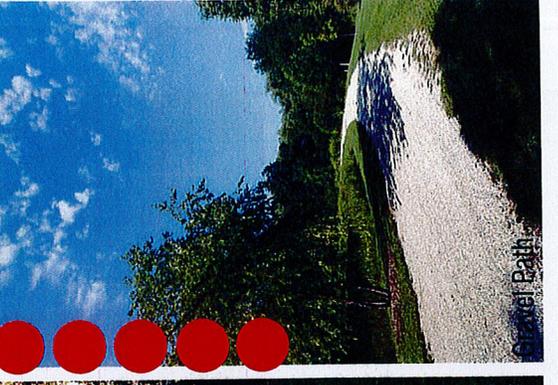
Concrete Path



Gravel Path



Mulch Path



Gravel Path

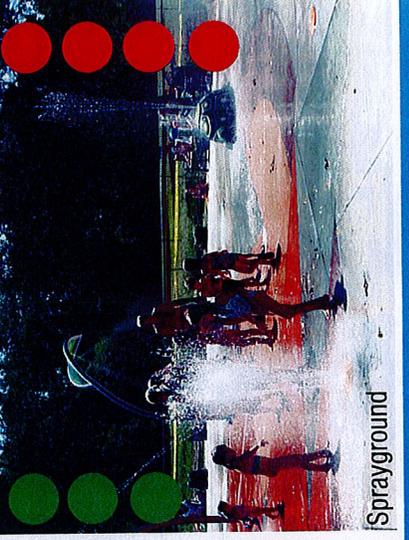
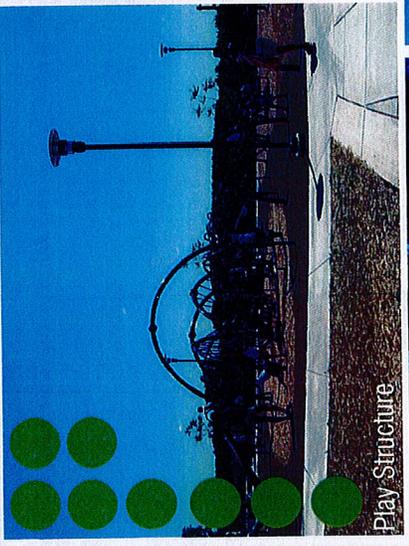
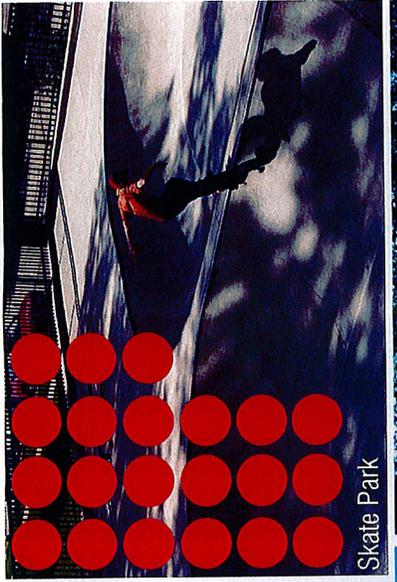
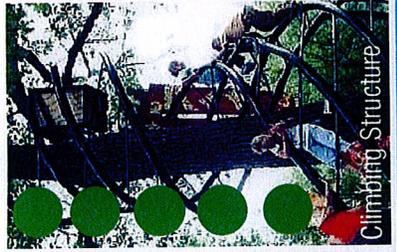
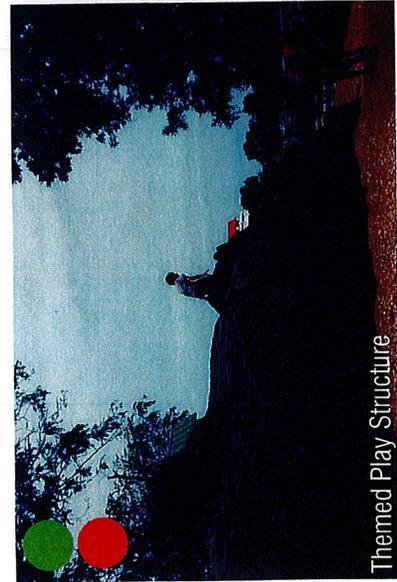
Sunrise Park Master Plan - Trails and Paths

Kenosha, Wisconsin

ID | 2407.02 0628 | 2010

Exhibit I





Sunrise Park Master Plan - Play Elements

Kenosha, Wisconsin

ID | 2407.02 0628 | 2010

Exhibit K





ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
DIRECTOR/CITY ENGINEER

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

FLEET MAINTENANCE
MAURO LENCI
SUPERINTENDENT

WASTE DIVISION
ROCKY BEDNAR
SUPERINTENDENT

PARK DIVISION
JEFF WARNOCK
SUPERINTENDENT

ADMINISTRATION SUPERVISOR
JANICE D. SCHROEDER

DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING • 625 - 52ND ST. • RM. 305 • KENOSHA, WI 53140
TELEPHONE (262) 653-4050 • FAX (262) 653-4056

November 22, 2010

To: Michael Orth, Chairman
Park Commission

From: Shelly Billingsley P.E. *SB*
Assistant City Engineer
Stormwater Utility and Parks

Cc: Theodore Ruffalo
Alderman District 2

Subject: *Lakefront Water Feature Rehabilitation Status*

BACKGROUND INFORMATION

Public Works staff has been working with Bonestroo to develop concept plans for the replacement of the Lakefront Water Feature (Beaver Pond). Bonestroo has forwarded two conceptual options for the construction of the spray features of the splashpad.

Option 1 – this option would have approximately 12 sprays between the lower and upper splash pad zones.

Option 2 – this option would have approximately 15 sprays between the lower and upper splash pad zones.

Option 3 – this option would have approximately 12 sprays between the lower and upper splash pad zones.

The difference between the Option 1 and Option 2 is Option 2 would replace one “Jet Way” with three shorter water sprays that are called “Water Flowers”. Due to the cost of the additional two features it is estimated that Option 2 will cost approximately \$3,500 more.

The difference between Option 1 and Option 3 is Option 3 would replace two “Jet Way” with two shorter water sprays that are called “Water Flowers”. Since the number of features is staying constant there is not a cost difference between the two options.

Staff would like to propose Option 3 as this will allow for some lower features to be incorporated into the main spray pad for families that have multiple children of different age brackets while not adding additional costs to the project.

RECOMMENDATION

Informational Only – No Action Required Intended for Discussion Only



Engineering Division
Michael M. Lemens, P.E.
Director/City Engineer
Fleet Maintenance
Mauro Lenci
Superintendent
Administrative Supervisor
Janice D. Schroeder

Street Division
John H. Prijic
Superintendent
Waste Division
Rocky Bednar
Superintendent
Park Division
Jeff Warnock
Superintendent

3

DEPARTMENT OF PUBLIC WORKS

Ronald L. Bursek, P.E., Director

Municipal Building · 625 52nd ST · RM 305 · Kenosha, WI 53140
Telephone (262) 653-4050 · Fax (262) 653-4056

November 29, 2010

To: Michael Orth, Chairman
Park Commission

From: Jeff Warnock 
Superintendent

CC: G. John Ruffolo, Chairman
Public Works Committee

Subject: *Status Tree Contracts*

BACKGROUND INFORMATION

The Parks Division has three forestry contracts (Tree Removal, Reforestation and Pruning) in place for 2010. Due to the late start of these contracts we are further into 2010 than what was originally anticipated. The City Forester has supplied an update on the status of all three contracts for your review and discussion. The Parks Division and Engineering are currently establishing a new procedure to ensure the 2011 contracts are routed and signed in a timely manner.

RECOMMENDATION

Informational Only – No Action Required.



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Ronald L. Bursek, P.E., Director

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Telephone (262) 653-4050 · Fax (262) 653-4056

TO: JEFF WARNOCK, SUPERINTENDENT
FROM: DIRK NELSON, CITY FORESTER
RE: 2010 FORESTRY CONTRACTS UPDATE
DATE: NOVEMBER 19, 2010

2010 TREE REMOVAL CONTRACT – DROPRITE TREE & LANDSCAPING, LLC

Droprite began this contract this fall. Droprite is currently removing trees. This contract should be finished in December 2010. 123 trees will be removed at contract completion, approximately 70 trees have been removed to date.

2010 REFORESTATION CONTRACT – PAUL SWARTZ NURSERY

Paul Swartz began planting street trees for this contract in October. All of the residents who requested and paid for trees at the time of the contract was signed have had the trees planted. Some residents set in request late, these trees will be planted as part of this contract. 85 trees were requested and 69 have been planted as of date, the contract will be completed by the end of December.

2010 PRUNING CONTRACT – TREES R US

This contract was started by this company this fall. They started in the northwest corner of the target area (south of 60th Street, east of 39th Avenue). At this writing, they have moved south to 75th Street, and east of 7th Avenue. If weather stays favorable the contract will be completed by the end of December.



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November 29, 2010

TO: Ronald L. Bursek, P.E.
Director of Public Works

FROM: Jeff Warnock
Park Superintendent

SUBJECT: Monthly Event Report

- November 11, 2010** Veteran's Day Ceremony 25B – Navy Park; 5:00 pm – 6:30 pm
- November 25, 2010** Mayor's Turkey Day Run – Museum/Streets; 9:00 am – 9:30 am start times
- December 4, 2010** Tree Lighting Ceremony – Civil War Museum – 4:00 pm
- December 7, 2010** Pearl Harbor Day Memorial Ceremony 30B – Navy Park; 11:45 am – 1:00 pm
- December 12, 2010** Holiday Remembrance & Worldwide Candle Lighting – Wolfenbuttel Park;
4:30 pm – 4:45 pm
- December 21, 2010** Walkin' in My Shoes Homeless Memorial Jo Wynn – Wolfenbuttel Park;
3:00 pm – 4:30 pm