

**AGENDA**  
**SPECIAL FINANCE COMMITTEE MEETING**  
**Kenosha Municipal Building - Room 202**  
**Monday, November 23, 2009**  
**5:00 P.M.**

***(Please note date and time of meeting)***

**Chairman: Eric J. Haugaard**

**Vice Chair: Katherine Marks**

**2<sup>nd</sup> Vice Chair: David Bogdala**

**Alderman: Daniel L. Prozanski, Jr.**

**Alderman: Tod Ohnstad**

**Alderman: Anthony Kennedy**

**Call to Order**

**Roll Call**

1. 2010 Executive Budget Review for all Budgets. **(Please remember to bring your copy of the 2010 operating budget with you to this meeting)**

**CITIZENS COMMENTS/ALDERMEN COMMENTS/OTHER BUSINESS AS AUTHORIZED BY LAW**

NOTE: The Finance Committee may adjourn and reconvene on Tuesday, November 24, 2009 at 5:00 pm in Room 202 to continue review of this item.

*NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.*

**IF YOU ARE DISABLED AND IN NEED OF ASSISTANCE, PLEASE CALL 653-4020 BEFORE THIS MEETING**

website: [www.kenosha.org](http://www.kenosha.org)

**Summary of 2010 Budget Changes As of 11/19/09**

Account	Mayor Recommended	Committee Recommended	Change	Net Fund Change
<b>General Fund Expenditures</b>				
<b>Neighborhood Services &amp; Inspections</b>				
Housing Inspector Wages	893,771	947,009	53,238	
Temporary & Seasonal Wages	6,960	15,535	8,575	
WRS	99,235	105,147	5,912	
FICA	55,930	59,230	3,300	
Health Insurance	233,029	248,309	15,280	
Medicare	13,085	13,855	770	
Mileage	39,163	41,473	2,310	
<b>Total Increase – General Fund Expenditures</b>			<b>89,385</b>	
<b>General Fund Revenues</b>				
44308 Kennel License	1,100	2,200	1,100	
44501 Theatres	150	500	350	
44502 Amusement Licenses	250,000	30,000	(220,000)	
44507 Cabarets	16,500	24,000	7,500	
44602 Christmas Trees	200	500	300	
<b>Total Decrease – General Fund Revenues</b>			<b>(210,750)</b>	
<b>Net Change (General Fund Levy)</b>				<b>300,135</b>
<b>Storm Water Utility Expenditures</b>				
<b>SWU-Administration:</b>				
Office Furniture & Equipment	1,000	5,553	4,553	
<b>SWU-NR216 &amp; 151 Compliance:</b>				
Other Professional Services	176,950	35,950	(141,000)	
<b>SWU-Eng Insp Enforcement:</b>				
Other Professional Services	2,689,435	2,339,435	(350,000)	
<b>SWU-Storm Sewer Maintenance:</b>				
Other Professional Services	121,000	21,000	(100,000)	
<b>Total Decrease – Storm Water Utility Expenditures</b>			<b>(586,447)</b>	
<b>Storm Water Utility Revenue</b>				
46393 Storm Water Utility Charges	5,713,654	5,127,207	(586,447)	
<b>Total Decrease – Storm Water Utility Revenues</b>			<b>(586,447)</b>	
<b>Net Change Storm Water Utility</b>				<b>0</b>

# 2010 PROPOSED OPERATING PLAN & BUDGET

## Kenosha Lakeshore Business Improvement District

### MISSION STATEMENT

To create a livable, vibrant space which is sensitive to our historic roots, with significant activities and jobs that make it a destination for the region.

### GOALS & OBJECTIVES

Reduce Vacant Commercial/Residential Properties

Create a Comprehensive Advertising & Marketing Campaign

Promote Cooperation with the City to Beautify the BID, Update Infrastructure and Preserve Historic Heritage

Promote Cooperation & Communication in the BID

### BUDGET

<b>Income:</b>		<b>\$92,300</b>
Assessment of Property		55,000
Fundraising		37,300
BID Magazine	13,000	
Bloomin Days	17,800	
Miscellaneous	6,500	
<b>Expenses:</b>		<b>\$92,300</b>
Streetscape		42,000
Plantings	30,000	
Street Cleaning	8,000	
Miscellaneous	4,000	
Promotion		43,800
BID Magazine	11,000	
Bloomin Days	15,000	
Web Services	9,300	
Advertising/Marketing	5,000	
Miscellaneous	3,500	
Annual Audit & Monthly Bookkeeping		6,500
Real Property Maintenance/Improvement		RLF Only

### SPECIAL ASSESSMENT

The Lakeshore BID is requesting that a mill rate be established to achieve the special assessment of \$55,000 listed above.

### BOARD OF DIRECTORS

Frank Carmichael (Happenings Magazine), Chris Dora (Best Western), Janie Dziedzic (Anytime Fitness), David Hankins (Daimar Apartments), Jennifer Heim (Heim's Downtown Toy Store/Scoops), Mark Johnson (Schlax/Christensen & Lee), Zohrab Khaligian (Department of City Development), Carolyn Kirkby (Coffee Connection), Jody McCarron (Cooler Near the Lake), Christine Schwartz (Frank's Diner), Mike Thomey (Thomey Financial Services)

**FRANK J. PACETTI**  
City Administrator



CITY OF KENOSHA  
Department of Administration

Date: November 20, 2009

To: Alderman Eric Haugaard, Chairman  
Members of the Finance Committee

From: Frank J. Pacetti  
City Administrator

Subject: Supplemental Budget Information

Attached please find additional supplemental information supporting the Mayor's 2010 Executive Budget. These various schedules place in resolution form items included in the Mayor's budget. In the past, this information was only provided at the Committee of the Whole meeting. While at this point the attached is in draft form, we wanted to make sure all documents relative to the 2010 Budget were made available to the Finance Committee prior to its deliberation. There is no specific action required on behalf of the Committee on these documents. The subject matter is all contained within each of the various Departments that will be reviewed and discussed.

Once the Finance committee has made its recommendation to the Committee of the Whole on the 2010 Budget, these schedules will be adjusted to reflect any changes made during the Finance Committee's deliberation. Should you have any questions regarding the attached, I will be available Monday afternoon prior to the Committee's meeting at 5:00pm and of course during the course of the meeting itself.

**DRAFT**

RESOLUTION NO. \_\_\_\_\_

BY: THE MAYOR

**RESOLUTION TO APPROVE  
THE TABLE OF ORGANIZATION FOR VARIOUS  
CITY DEPARTMENTS AND MODIFY THE 2010 COMPENSATION PLANS  
FOR MANAGERIAL, SUPERVISORY, PROFESSIONAL AND CONFIDENTIAL  
EMPLOYEES AND FOR LIMITED TERM, SEASONAL, TEMPORARY AND  
PART TIME EMPLOYEES**

**WHEREAS**, the Common Council of the City of Kenosha has approved the 2010 operating budget;  
and

**WHEREAS**, modifications to to the City's Table of Organization have been approved as it affects  
various City of Kenosha Departments; and

**WHEREAS**, the managerial, supervisory, professional and confidential employees salary schedule  
and a reclassification for 2010 be approved; and

**WHEREAS**, the limited term, seasonal, temporary and part time employees wage schedule for  
2010 be approved; and

**WHEREAS**, the modification to non-represented employee benefits for 2010 be approved; and

**WHEREAS**, the City has taken into account the implementation of furlough days as part of its 2010  
operating budget and is subsequently approved.

**NOW THEREFORE, BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin  
that the changes to the Table of Organization, compensation plans, and non-represented employee benefits as  
indicated on Appendices A, B, C, D and E be approved effective January 1, 2010.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_, City Clerk  
Mike Higgins

APPROVED: \_\_\_\_\_, Mayor  
Keith Bosman

## APPENDIX A

### *Changes to the Table of Organization for the City of Kenosha*

As a result of the approval of the City of Kenosha 2010 operating budget, the following changes are recommended to be made to the Table of Organization effective January 1, 2010:

- Change the Table of Organization in the Departments of Public Works to accept the following:
  - (a) Eliminate a position of Clerk Typist II in the Administrative office;
  - (b) Eliminate a position of Mechanic II in the Fleet Maintenance Division;
  - (c) Eliminate a position of Building Maintenance Helper I in the Fleet Maintenance Division;
- Change the Table of Organization in the Department of City Development to eliminate a position of Planner II;
- Change the Table of Organization in the Police Department to eliminate a position of Clerical Supervisor;
- Change the Table of Organization in the Department of Neighborhood Services and Inspections to eliminate a position of Housing Inspector;
- Change the Table of Organization in the Departments of Human Resources and Finance to reflect the transfer of one position of Human Resources Assistant to the Department of Finance (and to be subsequently reclassified by title –see Appendix B).

## APPENDIX B

### *2010 Compensation Plans for Managerial, Supervisory, Professional and Confidential Employees of the City of Kenosha*

As a result of the approval of the City of Kenosha 2010 operating budget, the following changes are recommended to be made to the 2010 compensation plan for managerial, supervisory, professional and confidential employees:

- An across-the-board wage adjustment of zero (0) percent;
- Modify the salary range for the classification of Purchasing Manager (presently vacant) to \$5,238 - \$6,547 per month (from \$4,570 - \$5,714 per month).
- Establish the salary range of \$3,398 –\$4,162 per month for the classification of Risk Assistant resulting from the proposed reclassification of incumbent Josephine Matezevich, Human Resources Assistant. Said proposal is made to better represent, by classification title, Ms. Matezevich's support functions to the City's risk and safety operations. As the aforementioned proposed salary range is the same as her current salary range for HR Assistant, there is no fiscal impact.

## **APPENDIX C**

### ***2010 Compensation Plan for Limited Term, Seasonal, Temporary, and Part Time Employees***

As a result of the approval of the City of Kenosha 2010 operating budget, the following changes are recommended to be made to the 2010 compensation plan for limited term, seasonal, temporary and part-time employees:

- An across-the-board wage adjustment of zero (0) percent.

## APPENDIX D

### *Modification to Non-Represented Employee Benefits for 2010 and beyond*

- Effective January 1, 2010, all non-represented employees will be required to pay a five percent (5%) monthly health insurance premium. This contribution will be waived with the employee's participation in the 2009 City-provided Health Risk Appraisal (HRA). Said future insurance premiums will be effective for the preceding year's HRA.
- Effective January 1, 2010, the City shall eliminate the provision of vacation buy-back for non-represented employees wherein said employee, upon approval of their department head and City Administrator and the availability of department funds, may convert their unused vacation to compensation.
- Effective January 1, 2010, all non-represented employees shall be allowed to carry-over up to two (2) weeks of unused vacation into the next calendar year. Said vacation must be used by March 31 of the year in which vacation is carried over or it shall be forfeited. Scheduled vacation is subject to department head approval and department workloads.

## APPENDIX E

### Employee Furlough Implementation

In approving the City of Kenosha 2010 Operating Budget, the Common Council finds the following:

- There is a unique and unprecedented budget crisis for the City of Kenosha due to the effects of the national economy;
- The budget crisis is compromised of a significant increase of expenditures from the 2009 Budget with a coincident substantial decrease in projected revenues;
- Due to the budget crisis, a reduction of personnel costs is necessary; the reduction of costs can be accomplished through layoffs, unpaid furloughs, assigning employees to various dates of unpaid time during what would otherwise have been paid, scheduled work time and/or wage concessions;
- Implementation of five (5) furlough days for employees who provide neither protective services, nor essential daily services, and concessions with similar financial impact for employees in protective services or essential daily services is necessary to address the budget crisis;
- In order to maintain protective and essential services, and to address various union contracts and to comply with State and Federal laws, implementation of furloughs in a uniform manner is complex.

Therefore, the Common Council approves the following:

- City Administration is to continue negotiation with all of the City's bargaining units to best implement the methodology of furlough days or other 2010 benefit concessions;
- Furlough days will be predesignated with many City operations such that entire operations may be closed for those days;
- The furlough program must give the City the flexibility to manage the furlough days in a manner that best suits its operations.

**RESOLUTION NO. \_\_\_\_\_**

**BY: THE MAYOR**

**TO AMEND RESOLUTION NO. 4-09, ADOPTED ON JANUARY 5, 2009, WHICH AMENDED EMERGENCY MEDICAL SERVICE USER FEES PREVIOUSLY ESTABLISHED IN RESOLUTION NO. 128-04, ADOPTED OCTOBER 18, 2004 AND AMENDED BY RESOLUTION 162-05 ON NOVEMBER 21, 2005, IN ACCORDANCE WITH SECTION 2.02 OF THE CODE OF GENERAL ORDINANCES**

**WHEREAS**, on September 18, 2000, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 122-00, establishing Emergency Medical User Fees in accordance with Section 2.02 of the Code of General Ordinances for the City of Kenosha, Wisconsin; and,

**WHEREAS**, on October 18, 2004, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 128-04, rescinding the Emergency Medical User Fees established by Resolution No. 122-00, and amended them to reflect the then current costs of services.

**WHEREAS**, on November 21, 2005, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 162-05, rescinding the Emergency Medical User Fees established by Resolution No. 128-04, and amended them to reflect the then current costs of service.

**WHEREAS**, on January 5, 2009 the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 04-09, rescinding the Emergency Medical User Fees established by Resolution No. 162-05, and amended them to reflect the then current costs of services.

**WHEREAS**, it has been determined that said Emergency Medical User Fees need to be reestablished to reflect current costs of service.

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City



**2.1 MEDICARE BILLING AND REIMBURSEMENT POLICY.** Medicare will be billed for services and the City will accept Medicare reimbursement.

**3.0 SERVICE FEE WAIVER POLICY.** Service Fees shall be waived for "very low income", where authorized by the following tables which are attached hereto and incorporated herein by reference:

- 3.1** Service Fee Waiver Table 3.1, Resident BLS.
- 3.2** Service Fee Waiver Table 3.2, Resident ALS.
- 3.3** Service Fee Waiver Table 3.3, NonResident BLS.
- 3.4** Service Fee Waiver Table 3.4, NonResident ALS.

**4.0 WRITEOFF POLICY.**

**4.1 City Writeoff.** The City Finance Director is authorized to approve the writeoff of Service Fees, in any amount, where authorized by this Resolution.

**4.2 Billing Services Writeoff.** The City may contract with an independent contractor for billing services. In such event, Service Provider is authorized to act as the City's agent for purposes of writing off Service Fees which are in the amount of One Hundred (\$100.00) Dollars or less, in accordance with the Service Fee Waiver Policy.

**4.3 Petition For Service Fee Waiver.** A service recipient may petition the Fire Chief, or designee of the City Fire Department, for a full or partial waiver of the City Service Fee by submitting an official City form, which is fully completed and legible, to the Fire Department, along with the required proof of Total Family Income and number of dependents.

**4.4 Income Levels For Waiver.** Income levels for waiver may be updated annually by the City Finance Director based upon the "very low income" levels for Kenosha, Wisconsin, published in the Federal Register. The updated income level shall be filed by the City Finance Director and/or City Attorney with the City Clerk/Treasurer and City Fire Department.

**5.0 Special Revenue Fund.** The Finance Director of the City of Kenosha will create a Special Revenue Fund, as recommended by the Governmental Accounting Standards Board, for the purpose of recording proceeds of specific revenue sources related to this service and disbursement of funds associated with the delivery of Public Safety Services.

**SERVICE FEE WAIVER TABLE 3.1**

**RESIDENT BASIC LIFE SUPPORT (BLS)**

Upon proper application and proof of total family income and number of dependents, the Resident BLS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>\$20,001 - \$22,500</b>	<b>400</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>\$22,501 - \$25,000</b>	<b>350</b>	<b>350</b>	<b>400</b>	<b>400</b>
<b>\$25,001 – \$27,250</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$27,251 - \$30,000</b>	<b>250</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$30,001 - \$32,500</b>	<b>200</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$32,501 - \$35,000</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>250</b>
<b>\$35,001- \$37,500</b>	<b>100</b>	<b>150</b>	<b>150</b>	<b>200</b>
<b>\$37,501 - \$40,000</b>	<b>0</b>	<b>100</b>	<b>150</b>	<b>150</b>
<b>\$40,001 - \$42,500</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>150</b>
<b>\$42,501 - \$45,000</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>100</b>
<b>\$45,001 - \$47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

**SERVICE FEE WAIVER TABLE 3.2**

**RESIDENT ADVANCED LIFE SUPPORT (ALS)**

Upon proper application and proof of total family income and number of dependents, the Resident ALS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>\$20,001 - \$22,500</b>	<b>500</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>\$22,501 - \$25,000</b>	<b>450</b>	<b>500</b>	<b>550</b>	<b>550</b>
<b>\$25,001 – \$27,250</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>550</b>
<b>\$27,251 - \$30,000</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$30,001 - \$32,500</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$32,501 - \$35,000</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$35,001- \$37,500</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$37,501 - \$40,000</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$40,001 - \$42,500</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$42,501 - \$45,000</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>150</b>

**SERVICE FEE WAIVER TABLE 3.3**

**NONRESIDENT BASIC LIFE SUPPORT (BLS)**

Upon proper application and proof of total family income and number of dependents, the Non-Resident BLS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>\$20,001 - \$22,500</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>\$22,501 - \$25,000</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>500</b>
<b>\$25,001 – \$27,250</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$27,251 - \$30,000</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$30,001 - \$32,500</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$32,501 - \$35,000</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$35,001- \$37,500</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$37,501 - \$40,000</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$40,001 - \$42,500</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>
<b>\$42,501 - \$45,000</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>150</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>

**SERVICE FEE WAIVER TABLE 3.4**

**NONRESIDENT ADVANCED LIFE SUPPORT (ALS)**

Upon proper application and proof of total family income and number of dependents, the Non-Resident ALS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>\$20,001 - \$22,500</b>	<b>550</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>\$22,501 - \$25,000</b>	<b>500</b>	<b>550</b>	<b>600</b>	<b>600</b>
<b>\$25,001 – \$27,250</b>	<b>450</b>	<b>500</b>	<b>550</b>	<b>600</b>
<b>\$27,251 - \$30,000</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>550</b>
<b>\$30,001 - \$32,500</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$32,501 - \$35,000</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$35,001- \$37,500</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$37,501 - \$40,000</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$40,001 - \$42,500</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$42,501 - \$45,000</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>

**RESOLUTION NO. \_\_\_\_\_****BY: THE MAYOR**

**TO AMEND RESOLUTION NO. 4-09, ADOPTED ON JANUARY 5, 2009, WHICH AMENDED EMERGENCY MEDICAL SERVICE USER FEES PREVIOUSLY ESTABLISHED IN RESOLUTION NO. 128-04, ADOPTED OCTOBER 18, 2004 AND AMENDED BY RESOLUTION 162-05 ON NOVEMBER 21, 2005, IN ACCORDANCE WITH SECTION 2.02 OF THE CODE OF GENERAL ORDINANCES**

**WHEREAS**, on September 18, 2000, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 122-00, establishing Emergency Medical User Fees in accordance with Section 2.02 of the Code of General Ordinances for the City of Kenosha, Wisconsin; and,

**WHEREAS**, on October 18, 2004, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 128-04, rescinding the Emergency Medical User Fees established by Resolution No. 122-00, and amended them to reflect the then current costs of services.

**WHEREAS**, on November 21, 2005, the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 162-05, rescinding the Emergency Medical User Fees established by Resolution No. 128-04, and amended them to reflect the then current costs of service.

**WHEREAS**, on January 5, 2009 the Common Council of the City of Kenosha, Wisconsin, adopted Resolution No. 04-09, rescinding the Emergency Medical User Fees established by Resolution No. 162-05, and amended them to reflect the then current costs of services.

**WHEREAS**, it has been determined that said Emergency Medical User Fees need to be reestablished to reflect current costs of service.

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City

of Kenosha, Wisconsin, that Resolution No. 04-09, adopted January 5, 2009, be and hereby is amended; in accordance with Section 2.02 of the Code of General Ordinances as specified in Attachment "A", which is attached hereto and incorporated herein by reference.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk

APPROVED: \_\_\_\_\_ Mayor Date: \_\_\_\_\_

Drafted By:  
EDWARD R. ANTARAMIAN, City Attorney

**ATTACHMENT "A"**  
**TO RESOLUTION NO. \_\_\_\_\_**

**CITY OF KENOSHA, WISCONSIN**  
**EMERGENCY MEDICAL SERVICE USER FEES**

**1.0 DEFINITIONS:** The following words and phrases shall have the meanings provided.

**1.1 "Basic Life Support" (BLS)** shall mean emergency life saving procedures that focus on the patient's airway, breathing and circulation. Procedure includes, but is not limited to, splinting, patient assessment, oxygen administration, wound care and CPR.

**1.2 "Advanced Life Support" (ALS)** shall mean the capability of a medical response team to render life support procedures beyond basic life support. This training level allows paramedics to use advanced (invasive) procedures, such as intravenous (IV) therapy, endotracheal intubation, EKG interpretation, and various medications.

**1.3 "Services"** shall mean BLS and/or ALS.

**1.4 "Service Fees"** shall mean user fees for BLS and/or ALS Services.

**1.5 "Dependent"** shall have the meaning provided in the Federal Internal Revenue Code.

**2.0 EMERGENCY MEDICAL SERVICE USER FEES:** Emergency Medical Service User Fees for ALS and BLS shall be as follows:

	ALS		BLS	
	NonResident	Resident	NonResident	Resident
<b>Base Fee</b>	\$600.00	\$550.00	\$500.00	\$450.00
<b>Mileage</b>	\$10.00	\$10.00	\$10.00	\$10.00
<b>Additional Supplies</b>	\$45.00	\$45.00	\$45.00	\$45.00
<b>Oxygen</b>	\$50.00	\$50.00	\$50.00	\$50.00
<b>EKG</b>	\$65.00	\$65.00	\$65.00	\$65.00
<b>IIV and Supplies</b>	\$45.00	\$45.00		
<b>Intubation</b>	\$50.00	\$50.00		
<b>Defibrillation</b>	\$50.00	\$50.00		
<b>IV Drugs</b>	\$20.00	\$20.00		
<b>NonTransport</b>	\$400.00	\$350.00	\$125.00	\$75.00

Each patient shall be charged the base fee for the type of Service received (ALS or BLS), plus mileage and additional fees for supplement services received.

**2.1 MEDICARE BILLING AND REIMBURSEMENT POLICY.** Medicare will be billed for services and the City will accept Medicare reimbursement.

**3.0 SERVICE FEE WAIVER POLICY.** Service Fees shall be waived for "very low income", where authorized by the following tables which are attached hereto and incorporated herein by reference:

- 3.1** Service Fee Waiver Table 3.1, Resident BLS.
- 3.2** Service Fee Waiver Table 3.2, Resident ALS.
- 3.3** Service Fee Waiver Table 3.3, NonResident BLS.
- 3.4** Service Fee Waiver Table 3.4, NonResident ALS.

**4.0 WRITEOFF POLICY.**

**4.1 City Writeoff.** The City Finance Director is authorized to approve the writeoff of Service Fees, in any amount, where authorized by this Resolution.

**4.2 Billing Services Writeoff.** The City may contract with an independent contractor for billing services. In such event, Service Provider is authorized to act as the City's agent for purposes of writing off Service Fees which are in the amount of One Hundred (\$100.00) Dollars or less, in accordance with the Service Fee Waiver Policy.

**4.3 Petition For Service Fee Waiver.** A service recipient may petition the Fire Chief, or designee of the City Fire Department, for a full or partial waiver of the City Service Fee by submitting an official City form, which is fully completed and legible, to the Fire Department, along with the required proof of Total Family Income and number of dependents.

**4.4 Income Levels For Waiver.** Income levels for waiver may be updated annually by the City Finance Director based upon the "very low income" levels for Kenosha, Wisconsin, published in the Federal Register. The updated income level shall be filed by the City Finance Director and/or City Attorney with the City Clerk/Treasurer and City Fire Department.

**5.0 Special Revenue Fund.** The Finance Director of the City of Kenosha will create a Special Revenue Fund, as recommended by the Governmental Accounting Standards Board, for the purpose of recording proceeds of specific revenue sources related to this service and disbursement of funds associated with the delivery of Public Safety Services.

**SERVICE FEE WAIVER TABLE 3.1**

**RESIDENT BASIC LIFE SUPPORT (BLS)**

Upon proper application and proof of total family income and number of dependents, the Resident BLS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>\$20,001 - \$22,500</b>	<b>400</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>\$22,501 - \$25,000</b>	<b>350</b>	<b>350</b>	<b>400</b>	<b>400</b>
<b>\$25,001 – \$27,250</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$27,251 - \$30,000</b>	<b>250</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$30,001 - \$32,500</b>	<b>200</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$32,501 - \$35,000</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>250</b>
<b>\$35,001- \$37,500</b>	<b>100</b>	<b>150</b>	<b>150</b>	<b>200</b>
<b>\$37,501 - \$40,000</b>	<b>0</b>	<b>100</b>	<b>150</b>	<b>150</b>
<b>\$40,001 - \$42,500</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>150</b>
<b>\$42,501 - \$45,000</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>100</b>
<b>\$45,001 - \$47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

**SERVICE FEE WAIVER TABLE 3.2**

**RESIDENT ADVANCED LIFE SUPPORT (ALS)**

Upon proper application and proof of total family income and number of dependents, the Resident ALS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>\$20,001 - \$22,500</b>	<b>500</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>\$22,501 - \$25,000</b>	<b>450</b>	<b>500</b>	<b>550</b>	<b>550</b>
<b>\$25,001 – \$27,250</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>550</b>
<b>\$27,251 - \$30,000</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$30,001 - \$32,500</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$32,501 - \$35,000</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$35,001- \$37,500</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$37,501 - \$40,000</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$40,001 - \$42,500</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$42,501 - \$45,000</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>150</b>

**SERVICE FEE WAIVER TABLE 3.3**

**NONRESIDENT BASIC LIFE SUPPORT (BLS)**

Upon proper application and proof of total family income and number of dependents, the Non-Resident BLS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>\$20,001 - \$22,500</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>\$22,501 - \$25,000</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>500</b>
<b>\$25,001 – \$27,250</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$27,251 - \$30,000</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$30,001 - \$32,500</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$32,501 - \$35,000</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$35,001- \$37,500</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$37,501 - \$40,000</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$40,001 - \$42,500</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>
<b>\$42,501 - \$45,000</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>150</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>

**SERVICE FEE WAIVER TABLE 3.4**

**NONRESIDENT ADVANCED LIFE SUPPORT (ALS)**

Upon proper application and proof of total family income and number of dependents, the Non-Resident ALS Service Fee (base fee, mileage and additional fees) will be subject to full or partial waiver after all insurance coverage is exhausted. Insurance companies and Medicare are not entitled to apply for the Service Fee Waiver.

**Amount Deducted From Bill**

<b>Total Family Income</b>	<b>Number of Dependents</b>			
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4+</b>
<b>\$0 – \$20,000</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>\$20,001 - \$22,500</b>	<b>550</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>\$22,501 - \$25,000</b>	<b>500</b>	<b>550</b>	<b>600</b>	<b>600</b>
<b>\$25,001 – \$27,250</b>	<b>450</b>	<b>500</b>	<b>550</b>	<b>600</b>
<b>\$27,251 - \$30,000</b>	<b>400</b>	<b>450</b>	<b>500</b>	<b>550</b>
<b>\$30,001 - \$32,500</b>	<b>350</b>	<b>400</b>	<b>450</b>	<b>500</b>
<b>\$32,501 - \$35,000</b>	<b>300</b>	<b>350</b>	<b>400</b>	<b>450</b>
<b>\$35,001- \$37,500</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>400</b>
<b>\$37,501 - \$40,000</b>	<b>200</b>	<b>250</b>	<b>300</b>	<b>350</b>
<b>\$40,001 - \$42,500</b>	<b>150</b>	<b>200</b>	<b>250</b>	<b>300</b>
<b>\$42,501 - \$45,000</b>	<b>100</b>	<b>150</b>	<b>200</b>	<b>250</b>
<b>\$45,001 - \$47,500</b>	<b>50</b>	<b>100</b>	<b>150</b>	<b>200</b>

<b>CITY OF KENOSHA FIRE DEPARTMENT SCHEDULE OF FEES</b>		
<b>PERMIT REQUIRED</b>	<b>Current (2009)</b>	<b>2010</b>
<b>GENERAL</b>		
Fire Alarm Permit & Plan Review	\$100, Plus Plan Review Fee	Same
Fire Suppression Permit & Plan Review	\$100, Plus Plan Review Fee	"
Hood System; Duct-Fire Extinguisher System Plan Review, Inspection & Permit	\$300	"
Multiple Identical Building For Each Building After The First	Greater of \$125 -or- 25% of Appropriate Fee From The Plan Review Fee Schedule	"
Plan Resubmittal Fee	\$125	"
Alteration To Plans	\$50	"
<b>REINSPECTION FEES</b>		
First (1st) Reinspection	\$100	Same
Second (2nd) Reinspection	\$180	"
Third (3rd) and Subsequent Reinspections	\$360	"
<b>OPEN BURNING</b>		
Open Burning: Bonfire For Non-Profit Civic Organizations	\$150 for 3 Hours; \$50 per Additional Hour Needed	Same
Open Burning: Single Ceremony	\$10	"
Open Burning; Civic Event Sponsored By the City of Kenosha	NO FEE	"
<b>ABOVE GROUND STORAGE TANK UNDERGROUND STORAGE TANK</b>		
Plan Review	\$100	Same
Site Inspection – First Tank	\$60	"
Site Inspection – Each Add'l Tank	\$25	"
Plan Revision Fee	\$100	"
Site Reinspection Fee	\$100	"
<b>FIREWORKS</b>		
Fireworks Display Inspection and Permit	\$100	Same
Fireworks Sale Inspection and Permit	\$50	"
Plan Resubmittal Fee	\$125	"
Alteration to Plans	\$50	"

**CITY OF KENOSHA FIRE DEPARTMENT  
SCHEDULE OF FEES**

**PLAN REVIEW FEE SCHEDULE**

<b>AREA (Sq. Ft.)</b>	<b>2009</b>	<b>2010</b>
<b>FIRE ALARM</b>		
2,500 or Less	\$150	Same
2,501-5,000	\$250	"
5,001 – 10,000	\$350	"
10,001 – 20,000	\$450	"
20,001 – 30,000	\$550	"
30,001 – 40,000	\$650	"
40,001- 50,000	\$750	"
50,001 – 75,000	\$850	"
75,001 – 100,000	\$950	"
100,001 – 200,000	\$1,050	"
200,001 – 300,000	\$1,250	"
300,001 – 400,000	\$1,500	"
400,001 – 500,000	\$1,750	"
Over 500,000	\$2,000	"
<b>FIRE SUPPRESSION</b>		
<b>AREA (Sq. Ft.)</b>		
2,500 or Less	\$150	Same
2,501-5,000	\$250	"
5,001 – 10,000	\$350	"
10,001 – 20,000	\$450	"
20,001 – 30,000	\$550	"
30,001 – 40,000	\$650	"
40,001- 50,000	\$750	"
50,001 – 75,000	\$850	"
75,001 – 100,000	\$950	"
100,001 – 200,000	\$1,050	"
200,001 – 300,000	\$1,250	"
300,001 – 400,000	\$1,500	"
400,001 – 500,000	\$1,750	"
Over 500,000	\$2,000	"

**RESOLUTION NO. \_\_\_\_\_**

**BY: STORMWATER UTILITY COMMITTEE**

**TO ESTABLISH STORMWATER UTILITY RATES  
WITHIN THE CITY OF KENOSHA, WISCONSIN**

**WHEREAS**, on December 3, 2008, the Common Council established rates for the Stormwater Utility in Resolution 150-08 pursuant to the authorization in Chapter VIII of the Code of General Ordinances, entitled “Stormwater Utility,” which established a Stormwater Utility within the City of Kenosha, Wisconsin; and,

**WHEREAS**, in the establishment of the aforementioned Stormwater Utility, rate classes have been instituted; and,

**WHEREAS**, such rates shall be composed of both a fixed portion per customer and a variable portion to be charged per EHU (Equivalent Hydraulic Unit); and,

**WHEREAS**, the Finance Committee and the Stormwater Utility Committee have recommended approval of the Stormwater Utility budget to the Common Council, setting the proposed costs and anticipated revenues of the Stormwater Utility.

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, to reaffirm the 2009 rates for the 2010 calendar year, with no increase, to be effective January 1, 2010.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVE: \_\_\_\_\_ Mayor                      Date: \_\_\_\_\_  
\_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**BY: MAYOR**

**TO INCREASE FEE FOR DISPOSAL OF ONE CUBIC YARD OF DEBRIS AT BULK WASTE DROP OFF SITE FROM FIVE (\$5.00) DOLLARS TO SEVEN (\$7.00) DOLLARS EFFECTIVE JANUARY 1, 2010.**

**WHEREAS**, on December 15, 1997, the Common Council established a volume based charge of \$2.00 per cubic yard as the bulk waste drop off site fee; and,

**WHEREAS**, by resolution 167-05 the per cubic yard charge was increased from \$2.00 to \$5.00; and,

**WHEREAS**, the Common Council has approved the 2010 annual Budget, including the increase of the per cubic yard charge from \$5.00 to \$7.00.

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that effective January 1, 2010, the per cubic yard charge for bulk waste at the bulk waste drop off site shall be \$7.00, replacing and superseding fees established by resolution 167-05, which is hereby rescinded.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVE: \_\_\_\_\_ Mayor                      Date: \_\_\_\_\_  
\_\_\_\_\_

Drafted By:  
EDWARD R. ANTARAMIAN  
City Attorney

MATTHEW A. KNIGHT  
Deputy City Attorney

RESOLUTION NO. \_\_\_\_\_

BY: MAYOR

**TO ESTABLISH A 2.5% ADMINISTRATIVE HANDLING FEE FOR  
THE SALE OF CITY OF KENOSHA BULK WASTE TICKETS  
BY INDEPENDENT THIRD PARTY VENDORS**

**WHEREAS**, the City of Kenosha through its Department of Public Works maintains a site for bulk waste deposit; and

**WHEREAS**, the City of Kenosha requires the purchase of a "bulk waste ticket" in order to utilize its bulk waste deposit site; and

**WHEREAS**, the City of Kenosha has contracts with independent third party vendors as outlets for the sale of bulk waste tickets to City of Kenosha residents; and

**WHEREAS**, independent third party vendors, as sales outlets for bulk waste tickets provide a valuable and convenient service for the City of Kenosha and its citizenry;

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that, effective January 1, 2010, all approved independent third party vendors will receive an administrative handling fee calculated at a rate of 2.5% for each bulk waste ticket sold at their locations.

Adopted this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

ATTEST: \_\_\_\_\_ City Clerk

APPROVED: \_\_\_\_\_ Mayor Date: \_\_\_\_\_

Drafted By:  
MATTHEW KNIGHT  
Deputy City Attorney

RESOLUTION NO. \_\_\_\_\_

BY: THE MAYOR

**TO ESTABLISH A SCHEDULE OF FEES FOR  
DEVELOPMENT REVIEW UNDER CHAPTER XVII  
OF THE CODE OF GENERAL ORDINANCES**

**BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that the following schedule of fees for Development Review under Chapter XVII of the Code of General Ordinances, is hereby adopted effective January 1, 2010 replacing and superseding fees established for the same by prior resolution.

CITY OF KENOSHA - DEPARTMENT OF CITY DEVELOPMENT		
REVIEW FEES		
CERTIFIED SURVEY MAP CONCEPT	\$550	§17.04 A.
CERTIFIED SURVEY MAP WITHOUT DEVELOPER'S AGREEMENT		
- 2-LOT CERTIFIED SURVEY MAP	\$750	§17.04 K.
- 3-LOT CERTIFIED SURVEY MAP	\$800	§17.04 K.
- 4-LOT CERTIFIED SURVEY MAP	\$850	§17.04 K.
- RESUBMITTALS	\$400	§17.04 K.
CERTIFIED SURVEY MAP WITH DEVELOPER'S AGREEMENT	\$1,500	§17.04 K.
DEVELOPER'S AGREEMENT	\$1,250	§17.11 A.
DOCUMENT / PLAT / MAP RECORDING	\$40	§17.13 A.
LOT LINE ADJUSTMENT SURVEY	\$50	§17.04 L.
PARCEL COMBINATION	\$30	§17.13 A.
REPLAT	SAME AS FINAL	§17.04 N.
SUBDIVISION PLAT		
- CONCEPT	\$1,150+\$5/LOT	§17.04 A.
- PRELIMINARY PLAT	\$2,300+\$10/LOT	§17.04 F.
- FINAL WITH APPROVED PRELIMINARY	\$2,800+\$10/LOT	§17.04 H.
- FINAL WITHOUT APPROVED PRELIMINARY	\$3,300+\$10/LOT	§17.04 F.
- RESUBMITTALS (PER EACH SUBMITTAL)	\$725	§17.04 H.
SUBDIVISION INSPECTION FEES	AS ESTABLISHED BY DEVELOPER'S AGREEMENT	§17.11 A.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009

ATTEST: \_\_\_\_\_  
Debra L. Salas, Deputy City Clerk

APPROVED: \_\_\_\_\_  
Keith G. Bosman, Mayor

Drafted By:  
Department of City Development

BY: THE MAYOR

**TO ESTABLISH A SCHEDULE OF FEES FOR DEVELOPMENT REVIEW UNDER  
SECTION 3.0, SECTION 4.0, SECTION 9.0, SECTION 10.0,  
SECTION 11.0, SECTION 13.0, SECTION 14.0 AND SECTION 15.0 OF  
THE ZONING ORDINANCE OF THE CITY OF KENOSHA, WISCONSIN**

**BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that the following schedule of fees for Development Review under Sections 3.0, 4.0, 9.0, 10.0, 11.0, 13.0, 14.0 and 15.0 of the Zoning Ordinance for the City of Kenosha, Wisconsin, is hereby adopted, effective January 1, 2010, replacing and superseding fees established for the same by prior resolution.

<b>CITY OF KENOSHA - DEPARTMENT OF CITY DEVELOPMENT REVIEW FEES</b>		
AIRPORT SITE PLAN REVIEW	\$540	§13.10 D.1.
ANNEXATION AGREEMENT	\$145	§11.01
AVIGATION EASEMENT	\$175	§13.05 D.1. & §13.09 B.
BOARD OF ZONING APPEALS ACTIONS - APPEALS, VARIANCES, AND REHEARINGS	\$350	§9.07 A.
CITY PLAN COMMISSION CONCEPT REVIEW	\$125	§11.01
CONCEPT PLAN (CUP / SITE PLAN REVIEW / REZONING)	\$600	§11.01
CONDITIONAL USE PERMIT / SITE PLAN REVIEW - LEVEL 1 (0 - 10,000 S.F. / 0 - 1 ACRE) - LEVEL 2 (10,001 - 50,000 S.F. / 1 - 10 ACRES) - LEVEL 3 (50,001 - 100,000 S.F. / 10 - 25 ACRES) - LEVEL 4 (100,001 + S.F. / 25 + ACRES) - PLAN AMENDMENTS - RESUBMITTAL FEE (PER EACH SUBMITTAL)	\$900 CPD \$1,025 CPC or CC \$1,175 CPD \$1,300 CPC or CC \$1,600 CPD \$1,725 CPC or CC \$2,000 CPD \$2,125 CPC or CC 50% OF APPLICABLE FEE \$425	§4.04 C. & §14.04  §4.03 C.1. & §14.05 §4.04 C. & §14.04
DEVELOPER'S AGREEMENT	\$1,250	§11.01
DOCUMENT RECORDING	\$40	§11.01
HISTORIC PRESERVATION COMMISSION REGULARLY SCHEDULED MEETING	\$0	§15.22
HISTORIC PRESERVATION COMMISSION SPECIAL MEETING	\$60	§15.22
MISC./MINOR REVIEW	\$100	§4.04 C. & §14.04
NEIGHBORHOOD PLANS - CONCEPT - PLAN AMENDMENT	\$1,200 \$1,150	§11.01 §11.01
PLANNED DEVELOPMENT OVERLAY (PDO) PETITION	\$525	§3.22 A.2.
REVIEW AUTHORITY APPEAL	\$350	§4.04 H. & §14.06 K.
REZONING - WITHOUT CONCEPT PLAN - WITH CONCEPT PLAN	\$550 \$1,150	§10.02 A.1. §10.02 A.1.
ZONING / FLOODPLAIN VERIFICATION LETTER	\$40	§11.01

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009

ATTEST:

\_\_\_\_\_  
Debra L. Salas, Deputy City Clerk

APPROVED:

\_\_\_\_\_  
Keith G. Bosman, Mayor

Drafted By:  
Department of City Development

**RESOLUTION NO. \_\_\_\_\_**

**BY: MAYOR**

**TO ESTABLISH A SCHEDULE OF FEES FOR THE DEPARTMENT OF NEIGHBORHOOD SERVICES AND INSPECTIONS FOR BUILDING PERMITS, PLAN REVIEWS, ASSESSMENTS, INSPECTIONS, AND SERVICES**

**BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that the attached Schedule of Fees of the Department of Neighborhood Services and Inspections for Building Permits, Plan Reviews, assessments, Inspections, and Services required by the Code of General Ordinances, is hereby adopted.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor  
\_\_\_\_\_

Date: \_\_\_\_\_

Drafted By:  
EDWARD R. ANTARAMIAN,  
City Attorney

**CITY OF KENOSHA  
DEPARTMENT OF NEIGHBORHOOD  
SERVICES AND INSPECTIONS**

**2010 PROPOSED SCHEDULE OF FEES**

**STRUCTURAL**

**Residential**

One- & Two-family Dwellings & Additions.....	\$ .50 per sq. ft. (\$120.00 minimum)
Residential Alterations & Repairs.....	\$12.00 per \$1,000 valuation (\$60 minimum)
Wisconsin Uniform Building Permit Seal [One- and Two-family Dwellings].....	\$ 42.00 (includes State fee)

**Commercial, Institutional,  
Manufacturing and  
Multi-family**

New Buildings & Additions.....	\$ .50 per sq. ft. per floor level (\$300 minimum)
Alterations & Repairs.....	\$12.00 per \$1,000 valuation (\$120 minimum)

**Accessory Structures**

Garages* .....	\$ 60.00
Sheds.....	\$ 60.00

**Miscellaneous**

Porches.....	\$ 60.00
Decks.....	\$ 60.00
Retaining Walls.....	\$ 60.00

**ELECTRICAL**

**Residential**

New One- & Two-family Dwelling w/100 Amp Service.....	\$ 180.00 per unit
New One- & Two-family Dwelling w/200 Amp Service.....	\$ 210.00 per unit
Clothes Dryer.....	\$ 6.00
Dishwasher.....	\$ 6.00
Garbage Disposal.....	\$ 6.00
Air Conditioner.....	\$ 6.00
Hydromassage Tub.....	\$ 6.00
Wiring Extension for Additions, Garages, etc. ....	\$ 60.00
Service Upgrade.....	\$ 90.00
Miscellaneous.....	\$ 6.00
Minimum Residential Fee.....	\$ 60.00

\*See Plan Review Fees Section

**Commercial, Institutional,  
and Manufacturing**

0-1,200 Amp Service.....	\$ 90.00
1,200+ Amp Service.....	\$ 210.00
Per Opening.....	\$ .51
Dedicated Circuit/Device/Appliance/Light Pole/Wall Pak.....	\$ 6.00
Raceway Systems.....	\$.06 per ft.
Chapter 5 & 6 Wiring.....	\$ 38.00
Substation Wiring.....	\$ 240.00
Sign Connection.....	\$ 90.00
Minimum Commercial Fee.....	\$ 75.00

**Multi-family**

New Multi-family Service.....	\$ 150.00 per unit
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**EROSION AND  
SEDIMENT CONTROL**

Base Fee: One- and Two-family.....	\$ 200.00
Base Fee: Commercial, Institutional, Manufacturing, and Multi-family.....	\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)
Base Fee: Site/ Mass Grading.....	\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)

**PLUMBING**

New One- & Two-family Dwellings.....	\$ 180.00 per unit
New Multi-family Buildings.....	\$ 150.00 per unit
Per Fixture.....	\$ 11.00
Roof Drain.....	\$ 11.00
Catch Basin.....	\$ 24.00
Backflow Preventer.....	\$ 11.00
Sampling Manhole.....	\$ 11.00
Sanitary Ejector.....	\$ 11.00
Sump Pump.....	\$ 11.00
Gas Opening.....	\$ 11.00
Interior Sewer.....	\$ 30.00
Water Heater.....	\$ 18.00
Circulation Pump.....	\$ 11.00
Studor Vent.....	\$ 36.00
Exterior Sewer Lateral.....	\$ 60.00
Exterior Water Lateral.....	\$ 60.00
Storm Sewer Lateral.....	\$ 60.00
Miscellaneous.....	\$ 12.00
Minimum Residential Fee.....	\$ 60.00
Minimum Commercial Fee.....	\$ 75.00

Private Interceptor/ Mains	
Water.....	\$ .24 per linear foot
Sewer.....	\$ .24 per linear foot
Storm.....	\$ .24 per linear foot
HEATING, VENTILATING AND AIR CONDITIONING	
New Construction	
One- & Two-family Dwellings.....	\$ 180.00 per unit
Commercial, Institutional, and Manufacturing Buildings.....	\$ .04 per square foot (per floor, all areas)
Multi-family Buildings.....	\$ 120.00 per unit
REPLACEMENTS/ MODIFICATIONS	
Residential	
Furnace up to 200,000 BTU's.....	\$ 30.00
Furnace with Air Conditioner.....	\$ 42.00
Ventilation Fan.....	\$ 14.00
Air Conditioning Unit/Up to 5 Tons.....	\$ 4.80 per ton
Fireplace.....	\$ 36.00
Miscellaneous.....	\$ 14.00
Minimum Residential Fee.....	\$ 60.00
Commercial, Institutional, Manufacturing, and Multi-family	
Furnace up to 200,000 BTU's.....	\$ 60.00
Furnace – 200,000+ BTU's.....	\$ 4.80 per 200,000 BTU's
Boilers up to 200,000 BTU's.....	\$ 60.00
Boilers – 200,000+ BTU's.....	\$ 4.80 per 200,000 BTU's
Air Conditioning Unit up to 5 Tons.....	\$ 6.00 per ton
Air Conditioning Unit – 6+ Tons.....	\$ 3.60 per ton
Ventilation Fan.....	\$ 18.00
Range Hood.....	\$ 60.00
Air Handling Unit.....	\$ 24.00
Fuel Burning Device.....	\$ 60.00
Suspended Unit Heater.....	\$ 36.00
Miscellaneous.....	\$ 18.00
Minimum Fee.....	\$ 75.00
Economizer.....	\$ 6.00
Condensate Pump.....	\$ 6.00
Chillers (Per Ton).....	\$ 4.80
Booster Coils.....	\$ 4.80
Circulating Pumps.....	\$ 6.00

**PLAN REVIEW FEES**

**Residential**

One- & Two-family Dwellings.....	\$ 180.00
One- & Two-family Additions and Alterations.....	\$ 60.00
Detached Garages.....	\$ 60.00
Porches.....	\$ 60.00

**Commercial, Institutional, Manufacturing, and Multi-family**

<b>New Buildings, Additions, Alterations:</b>	
0-1,000 Square Feet.....	\$ 180.00
1,001 – 2,500 Square Feet.....	\$ 300.00
2,501 – 5,000 Square Feet.....	\$ 420.00
5,001 – 10,000 Square Feet.....	\$ 540.00
10,001 – 20,000 Square Feet.....	\$ 670.00
20,001 – 30,000 Square Feet.....	\$ 780.00
30,001 – 40,000 Square Feet.....	\$ 900.00
40,001 – 50,000 Square Feet.....	\$ 1,020.00
50,001 – 75,000 Square Feet.....	\$ 1,140.00
75,001 – 100,000 Square Feet.....	\$ 1,260.00
100,001 – 200,000 Square Feet.....	\$ 1,380.00
Over 200,000 Square Feet.....	\$ 1,800.00
Multiple Identical Buildings.....	Fee calculated from table for initial building, plus \$ 180.00 for each additional building
Heating, Ventilating, & Cooling.....	\$ 240.00
Electrical.....	\$ 120.00
Accessory Buildings.....	\$ 60.00

**Erosion and Sediment Control**

One- and Two-family.....	\$ 100.00
Commercial, Institutional, Manufacturing, and Multi-family.....	\$ 200.00
Site/Mass Grading.....	\$ 350.00

**Zoning**

Non-residential Alteration, Residential Alteration, Residential Addition, Accessory Structure, Porch, Deck, and Electrical Upgrades.....	\$ 60.00
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**EARLY START FOUNDATION PERMITS**

One- & Two-family Dwellings.....	\$ 180.00
All Other Structures.....	\$ 240.00

<b>RAZING</b>	
Garage and Accessory Structures.....	\$ 60.00
All Other Structures.....	\$ 90.00 + .12 per sq. foot, maximum \$900.00
<b>MOVING A BUILDING</b>	
Principal Building.....	\$ 120.00
Street Occupancy.....	\$ 60.00 plus \$ 6.00 per block
<b>STREET OCCUPANCY</b>	
Fee.....	\$ 6.00 per day (minimum fee \$ 60.00)
<b>SWIMMING POOLS HOT TUBS SPAS FOUNTAINS THERAPEUTIC TUBS</b>	
Fee (includes electrical wiring).....	\$ 90.00 each
<b>SIGNS</b>	
Permanent*.....	\$ 1.20 per sq. ft. (per sign face), \$ 90.00 minimum
Temporary.....	\$ 60.00 each
Off-Premise Sign (Billboard).....	\$ 150.00 per sign face
<b>FENCES</b>	
Residential.....	\$ 60.00
Commercial.....	\$ 60.00
<b>REINSPECTION</b>	
First Reinspection Fee.....	\$ 72.00
Second Reinspection Fee.....	\$ 90.00
Third Reinspection Fee.....	\$ 180.00
Fourth and Subsequent Reinspection.....	\$ 360.00
<b>CERTIFICATE OF OCCUPANCY</b>	
<b>New Buildings &amp; Additions</b>	
One- & Two-family New Dwellings.....	\$ 120.00
Commercial, Institutional, and Manufacturing.....	\$ 240.00
Multi-family.....	\$ 180.00 plus \$ 48.00 per unit
<b>Existing Buildings</b>	
Business Occupancy.....	\$ 180.00
Home Occupancy.....	\$ 60.00
Temporary Use & Seasonal Occupancy.....	\$ 180.00
Vacant Residential.....	\$ 120.00 per unit

\*Does not include electric wiring

<b>TEMPORARY OCCUPANCY PERMITS (Non One &amp; Two Family)</b>	
Winter Temporary Occupancy (November 1 – June 30).....	\$ 120.00
Special 30 Day Temporary Occupancy (July 1 – October 31).....	\$ 600.00
<b>FAILURE TO OBTAIN PERMIT BEFORE WORK COMMENCES</b>	
First Offense: Two (2) Times the Permit Fee Subsequent Offenses: Five (5) Times the Permit Fee	
<b>FAILURE TO POST APPROVED CONSTRUCTION SITE ADDRESS</b>	
Fee.....	\$ 60.00
<b>FAILURE TO DISPLAY APPROVED PERMIT</b>	
Fee.....	\$ 60.00
<b>EXTENSION TO PERMIT</b>	
Fee.....	\$ 60.00
<b>VACANT BUILDING PERMIT</b>	
Commercial, Institutional, Manufacturing, and Multi-family.....\$360.00 per building plus \$.07 per sq. ft. of vacant floor space	
<b>FIRE PREVENTION BUREAU</b>	
<b>New Buildings &amp; Additions</b>	
Commercial, Institutional, Manufacturing, and Multi-family Building, and Occupancy Inspection Fees.....\$ 72.00 per inspection	

# 2010 PROPOSED PERMIT FEES - Worksheet

DRAFT

2009 Permit Fees

Proposed 2010 Permit Fees

<b>STRUCTURAL</b>			
<b>Residential:</b>			
One- & Two-family Dwellings & Additions	\$ .32 per sq. ft. (\$100.00 minimum)	\$ .50 per sq. ft. (\$120.00 minimum)	
Residential Alterations & Repairs	\$10.00 per \$1,000 valuation (\$50 minimum)	\$12.00 per \$1,000 valuation (\$60 minimum)	
Wisconsin Uniform Building Permit Seal - [One- and Two-family Dwellings]	\$ 35.00 (includes State fee)	\$ 42.00 (includes State fee)	
<b>Commercial, Institutional, Manufacturing, and Multi-family:</b>			
New Buildings & Additions	\$ .32 per sq. ft. per floor level (\$250 minimum)	\$ .50 per sq. ft. per floor level (\$300 minimum)	
Alterations & Repairs	\$10.00 per \$1,000 valuation (\$100 minimum)	\$12.00 per \$1,000 valuation (\$120 minimum)	
<b>Accessory Structures:</b>			
Garages	\$50.00	\$60.00	
Sheds	\$50.00	\$60.00	
<b>Miscellaneous:</b>			
Porches	\$50.00	\$60.00	
Decks	\$50.00	\$60.00	
Retaining Walls	\$50.00	\$60.00	
<b>ELECTRICAL</b>			
<b>Residential:</b>			
New One- & Two-family Dwelling w/100 Amp Service	\$ 150.00 per unit	\$ 180.00 per unit	
New One- & Two-family Dwelling w/200 Amp Service	\$ 175.00 per unit	\$ 210.00 per unit	
Clothes Dryer	\$5.00	\$6.00	
Dishwasher	\$5.00	\$6.00	
Garbage Disposal	\$5.00	\$6.00	
Air Conditioner	\$5.00	\$6.00	
Hydromassage Tub	\$5.00	\$6.00	
Wiring Extension for Additions, Garages, etc.	\$50.00	\$60.00	
Service Upgrade	\$75.00	\$90.00	
Miscellaneous	\$5.00	\$6.00	
Minimum Residential Fee	\$50.00	\$60.00	
<b>Commercial, Institutional, and Manufacturing:</b>			
0-1,200 Amp Service	\$75.00	\$90.00	
1,200+ Amp Service	\$175.00	\$210.00	
Per Opening	\$ .50	\$ .51	
Dedicated Circuit/Device/Appliance/Light Pole/Wall Pak	\$5.00	\$6.00	
Raceway Systems	\$ .05 per ft.	\$ .06 per ft.	

Chapter 5 & 6 Wiring	\$30.00		\$36.00
Substation Wiring	\$200.00		\$240.00
Sign Connection	\$75.00		\$90.00
Minimum Commercial Fee	\$75.00		\$75.00
<b>Multi-family:</b>			
New Multi-family Service	\$125.00 per unit		\$150.00 per unit
<b>EROSION AND SEDIMENT CONTROL</b>			
Base Fee: One- and Two-family	\$200.00		\$200.00
Base Fee: Commercial, Institutional, Manufacturing, and Multi-family	\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)		\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)
Base Fee: Site/Mass Grading	\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)		\$200.00 plus \$5.00 per 1,000 sq. ft. of lot area (\$2,000.00 max)
<b>PLUMBING</b>			
New One- & Two-family Dwellings	\$150.00 per unit		\$180.00 per unit
New Multi-family Buildings	\$125.00 per unit		\$150.00 per unit
Per Fixture	\$9.00		\$11.00
Roof Drain	\$9.00		\$11.00
Catch Basin	\$20.00		\$24.00
Backflow Preventer	\$9.00		\$11.00
Sampling Manhole	\$9.00		\$11.00
Sanitary Ejector	\$9.00		\$11.00
Sump Pump	\$9.00		\$11.00
Gas Opening	\$9.00		\$11.00
Interior Sewer	\$25.00		\$30.00
Water Heater	\$15.00		\$18.00
Circulation Pump	\$9.00		\$11.00
Stack Vent	\$30.00		\$36.00
Exterior Sewer Lateral	\$50.00		\$60.00
Exterior Water Lateral	\$50.00		\$60.00
Storm Sewer Lateral	\$50.00		\$60.00
Miscellaneous	\$10.00		\$12.00
Minimum Residential Fee	\$50.00		\$60.00
Minimum Commercial Fee	\$75.00		\$75.00

<b>Private Interceptor Mains:</b>		
Water	\$ .20 per linear foot	\$ .24 per linear foot
Sewer	\$ .20 per linear foot	\$ .24 per linear foot
Storm	\$ .20 per linear foot	\$ .24 per linear foot
<b>HEATING, VENTILATING, AND AIR CONDITIONING</b>		
<b>New Construction:</b>		
One- & Two-family Dwellings	\$ 150.00 per unit	\$ 180.00 per unit
Commercial, Institutional, and Manufacturing Buildings	\$ .03 per square foot (per floor, all areas)	\$ .04 per square foot (per floor, all areas)
Multi-family Buildings	\$ 100.00 per unit	\$ 120.00 per unit
<b>REPLACEMENTS/ MODIFICATIONS</b>		
<b>Residential:</b>		
Furnace up to 200,000 BTU's	\$25.00	\$30.00
Furnace with Air Conditioner	\$35.00	\$42.00
Ventilation Fan	\$12.00	\$ 14.00
Air Conditioning Unit/Up to 5 Tons	\$ 4.00 per ton	\$ 4.80 per ton
Fireplace	\$30.00	\$36.00
Miscellaneous	\$12.00	\$14.00
Minimum Residential Fee	\$50.00	\$60.00
<b>Commercial, Institutional, Manufacturing, and Multi-family:</b>		
Furnace up to 200,000 BTU's	\$50.00	\$60.00
Furnace - 200,000+ BTU's	\$ 4.00 per 200,000	\$ 4.80 per 200,000 BTU's
Boilers up to 200,000 BTU's	\$50.00	\$60.00
Boilers - 200,000+ BTU's	\$ 4.00 per 200,000	\$ 4.80 per 200,000 BTU's
Air Conditioning Unit up to 5 Tons	\$ 5.00 per ton	\$ 6.00 per ton
Air Conditioning Unit - 6+ Tons	\$ 3.00 per ton	\$ 3.60 per ton
Ventilation Fan	\$15.00	\$18.00
Range Hood	\$50.00	\$60.00
Air Handling Unit	\$20.00	\$24.00
Fuel Burning Device	\$50.00	\$60.00
Suspended Unit Heater	\$30.00	\$36.00
Miscellaneous	\$15.00	\$18.00
Minimum Fee	\$75.00	\$75.00
Economizer	\$5.00	\$6.00

Condensate Pump	\$5.00	\$6.00
Chillers (Per Ton)	\$4.00	\$4.80
Booster Coils	\$4.00	\$4.80
Circulating Pumps	\$5.00	\$6.00
<b>PLAN REVIEW FEES</b>		
<b>Residential:</b>		
One- & Two-family Dwellings	\$150.00	\$180.00
One- & Two-family Additions and Alterations	\$50.00	\$60.00
Detached Garages	\$50.00	\$60.00
Porches	\$50.00	\$60.00
<b>Commercial, Institutional, Manufacturing, and Multi-family - New Buildings, Additions, Alterations:</b>		
0-1,000 Square Feet	\$150.00	\$180.00
1,001 - 2,500 Square Feet	\$250.00	\$300.00
2,501 - 5,000 Square Feet	\$350.00	\$420.00
5,001 - 10,000 Square Feet	\$450.00	\$540.00
10,001 - 20,000 Square Feet	\$550.00	\$670.00
20,001 - 30,000 Square Feet	\$650.00	\$780.00
30,001 - 40,000 Square Feet	\$750.00	\$900.00
40,001 - 50,000 Square Feet	\$850.00	\$1,020.00
50,001 - 75,000 Square Feet	\$950.00	\$1,140.00
75,001 - 100,000 Square Feet	\$1,050.00	\$1,260.00
100,001 - 200,000 Square Feet	\$1,150.00	\$1,380.00
Over 200,000 Square Feet	\$1,500.00	\$1,800.00
Multiple Identical Buildings	Fee calculated from table for initial building, plus \$150.00 for each additional building	Fee calculated from table for initial building, plus \$180.00 for each additional building
Heating, Ventilating, & Cooling	\$200.00	\$240.00
Electrical	\$100.00	\$120.00
Accessory Buildings	\$50.00	\$60.00
<b>Erosion and Sediment Control:</b>		
One- and Two-family	\$100.00	\$100.00
Commercial, Institutional, Manufacturing, and Multi-family	\$200.00	\$200.00
Site/Mass Grading	\$350.00	\$350.00

<b>Zoning:</b>			
Non-residential Alteration, Residential Alteration, Residential Addition, Accessory Structure, Porch, Deck, and Electrical Upgrades	No fee		\$60.00
<b>EARLY START FOUNDATION PERMITS</b>			
One- & Two-family Dwellings	\$150.00		\$180.00
All Other Structures	\$200.00		\$240.00
<b>RAZING</b>			
Garage and Accessory Structures	\$50.00		\$60.00
All Other Structures	\$75.00 + .10 per sq. foot, maximum \$750.00		\$90.00 + .12 per sq. foot, maximum \$900.00
<b>MOVING A BUILDING</b>			
Principal Building	\$100.00		\$120.00
Street Occupancy	\$50.00 plus \$5.00 per block		\$60.00 plus \$6.00 per block
<b>STREET OCCUPANCY</b>			
Fee	\$5.00 per day (minimum fee \$50.00)		\$6.00 per day (minimum fee \$60.00)
<b>SWIMMING POOLS, HOT TUBS, SPAS, FOUNTAINS, THERAPEUTIC TUBS</b>			
Fee (includes electrical wiring)	\$75.00 each		\$90.00 each
<b>SIGNS</b>			
Permanent (does not include electric wiring)	\$1.00 per sq. ft. (per sign face), \$75.00 minimum		\$1.20 per sq. ft. (per sign face), \$90.00 minimum
Temporary	\$50.00 each		\$60.00 each
Off-Premise Sign (Billboard)	\$150.00 per sign face		\$150.00 per sign face
<b>FENCES</b>			
Residential	\$50.00		\$60.00
Commercial	\$50.00		\$60.00
<b>REINSPECTION</b>			
First Reinspection Fee	\$60.00		\$72.00
Second Reinspection Fee	\$90.00		\$90.00
Third Reinspection Fee	\$180.00		\$180.00
Fourth and Subsequent Reinspection	\$360.00		\$360.00
<b>CERTIFICATE OF OCCUPANCY</b>			
<b>New Buildings &amp; Additions:</b>			
One- & Two-family New Dwellings	\$100.00		\$120.00
Commercial, Institutional, and Manufacturing	\$200.00		\$240.00

Multi-family	\$ 150.00 plus \$ 40.00 per unit	\$ 180.00 plus \$ 48.00 per unit
<b>Existing Buildings:</b>		
Business Occupancy	\$150.00	\$180.00
Home Occupancy	\$50.00	\$60.00
Temporary Use & Seasonal Occupancy	\$150.00	\$180.00
Vacant Residential	\$100.00 per unit	\$120.00 per unit
<b>TEMPORARY OCCUPANCY PERMITS -</b>		
<b>(Non One- &amp; Two-family):</b>		
Winter Temporary Occupancy (November 1 - June 30)	\$100.00	\$120.00
Special 30 Day Temporary Occupancy (July 1 - October 31)	\$500.00	\$600.00
<b>FAILURE TO OBTAIN PERMIT BEFORE WORK COMMENCES</b>		
First Offense:	Two (2) Times the Permit Fee	Two (2) Times the Permit Fee
Subsequent Offenses:	Five (5) Times the Permit Fee	Five (5) Times the Permit Fee
<b>FAILURE TO POST APPROVED CONSTRUCTION SITE ADDRESS</b>		
Fee	\$50.00	\$60.00
<b>FAILURE TO DISPLAY APPROVED PERMIT</b>		
Fee	\$50.00	\$60.00
<b>EXTENSION TO PERMIT</b>		
Fee	\$50.00	\$60.00
<b>VACANT BUILDING PERMIT</b>		
Commercial, Institutional, Manufacturing, and Multi-family	\$300.00 per building plus \$.06 per sq. ft. of vacant floor space	\$360.00 per building plus \$.07 per sq. ft. of vacant floor space
<b>FIRE PREVENTION BUREAU</b>		
<b>New Buildings &amp; Additions:</b>		
Commercial, Institutional, Manufacturing, and Multi-family		
Building, and Occupancy Inspection Fees	\$ 60.00 per inspection	\$ 72.00 per inspection

**2010 Fee Comparison-Neighboring Communities**

<i>Fee Description</i>	<i>SEWBIA</i>	<i>Sturtevant</i>	<i>Caledonia</i>	<i>Racine</i>	<i>Pleasant Prairie</i>	<i>Kenosha (current)</i>
Structural-New	.32 per square foot	.51 per square foot	.35 per square foot	.40 per square foot	.55 per square foot	.32 per square foot
1&2 Family Plan Review-New	\$220	\$220	\$153	\$360	\$250	\$150
1&2 Family Plan Review-Alt/Add	\$75	\$116	\$81.75	.15 per square foot, \$60 minimum	.25 per square foot, \$75 minimum	\$50
Commercial Early Start	\$245	\$326.70	\$225	\$250.00	\$500	\$200
Pools	\$11 per \$1000 valuation	\$73 plan review \$14 per \$1000 valuation	\$45 plan review \$11 per \$1000 valuation	\$30.00	\$50 plan review \$50 pool permit	\$75
Temporary Winter CO	\$80	\$116	\$81.75	N/A	\$55	\$100

**Fee Comparison-Northern Illinois/Lake County Illinois**

Category	Fee Description	Fee Amount	Fee Amount	Fee Amount
New Construction-1&2 Family Commercial, Manufacturing, Industrial, Multi Family	By Valuation of Project-Minimum of \$80 for first \$2,000+\$15.75 per \$1,000 up to \$25,000/Maximum of \$45,954.75 +\$2 per \$1,000 after \$10,000,000.	1% of construction cost + performance bond. Samples: \$180,000 home-\$1800.00 \$500,000 commercial-\$5,000.00	Residential-\$56 per 1000 c/f All Other-\$43.00 per 1000 c/f Samples: 1936 s/f home-\$3,024.00 (28' high) 13,000 s/f commercial-\$55,900.00 (31' high)	
	20% of building permit fee	20% of permit fee. Sample: \$500 permit-\$100.00	0-1500 s/f \$143.00 1500-2499 s/f \$213.00 2500-3999 s/f \$284.00 4000 s/f + \$353.00	
1&2 Family Plan Review-Additions and Alterations	20% of building permit fee	20% of permit fee. Sample: \$500 permit-\$100.00	0-1500 s/f \$143.00 1500-2499 s/f \$213.00 2500-3999 s/f \$284.00 4000 s/f + \$353.00	
Footings/Foundation	Not listed	\$500.00	New Construction Fee as listed above plus per inspection fee (minimum \$67 and maximum \$132 per inspection)	
Pools	\$30.00	Not listed	Above Ground-\$71.00 In Ground-\$143.00	
Temporary Occupancy	Not Listed	\$350.00	Not listed	

ORDINANCE NO. \_\_\_\_\_

BY: MAYOR

**TO REPEAL AND RECREATE SECTIONS 14.01 A.3 AND SECTION 14.01 B.3 OF THE CODE OF GENERAL ORDINANCES, REGARDING INCREASE OF DOG AND CAT LICENSE FEES**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 14.01 A.3 of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby repealed and recreated as follows:

3. **Fee.** For the license term commencing January 1, 2003, the dog license tax shall be Four (\$4.00) Dollars for a neutered male dog or spayed female dog, upon presentation of evidence that the dog is neutered or spayed, and Ten (\$10.00) Dollars for an unneutered male dog or unspayed female dog, or one-half (1/2) of these amounts if the dog became five (5) months of age after July 1 of the license year. Effective January 1, 2010 the dog license tax shall be Ten (\$10.00) Dollars for a neutered male dog or spayed female dog, upon presentation of evidence that the dog is neutered or spayed, and Twenty-Five (\$25.00) Dollars for an unneutered male dog or unspayed female dog, or one-half (1/2) of these amounts if the dog became five (5) months of age after July 1 of the license year.

**Section Two:** Section 14.01 B.3 of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby repealed and recreated as follows:

3. **License Fee.** For the license term commencing January 1, 2003, the Cat License Fee shall be Four (\$4.00) Dollars per year for each year of the license term for a neutered male cat or spayed female cat, upon presentation of evidence that the cat is neutered or spayed, and Ten (\$10.00) Dollars per year for each year of the license term for an unneutered male cat or unspayed female cat. For the license term commencing January 1, 2010, the cat license fee shall be Ten (\$10.00) Dollars per year of each year of the license term for a neutered male cat or spayed female cat, upon presentation of evidence that the cat is neutered or spayed, and Twenty-Five (\$25.00) Dollars per year for each year of the license term for an unneutered male cat or unspayed female cat. License fees shall not be prorated or refunded when the license was effective for a portion of a license year.

**Section Three:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

**REDLINE VERSION****BY: THE MAYOR****TO REPEAL AND RECREATE SECTIONS 14.01 A.3 AND SECTION 14.01 B.3 OF THE CODE OF GENERAL ORDINANCES, REGARDING INCREASE OF DOG AND CAT LICENSE FEES**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 14.01 A.3 of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby repealed and recreated as follows:

3. **Fee.** ~~Effective January 1, 1992, the dog license tax shall be Three (\$3.00) Dollars for a neutered male dog or spayed female dog, upon presentation of evidence that the dog is neutered or spayed, and Eight (\$8.00) Dollars for an unneutered male dog or unspayed female dog, or one-half (1/2) of these amounts if the dog became five (5) months of age after July 1 of the license year. For the license term commencing January 1, 2003, the dog license tax shall be Four (\$4.00) Dollars for a neutered male dog or spayed female dog, upon presentation of evidence that the dog is neutered or spayed, and Ten (\$10.00) Dollars for an unneutered male dog or unspayed female dog, or one-half (1/2) of these amounts if the dog became five (5) months of age after July 1 of the license year.~~ **Effective January 1, 2010 the dog license tax shall be Ten (\$10.00) Dollars for a neutered male dog or spayed female dog, upon presentation of evidence that the dog is neutered or spayed, and Twenty-Five (\$25.00) Dollars for an unneutered male dog or unspayed female dog, or one-half (1/2) of these amounts if the dog became five (5) months of age after July 1 of the license year.**

**Section Two:** Section 14.01 B.3 of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby repealed and recreated as follows:

3. **License Fee.** ~~The cat license fee shall be Three (\$3.00) Dollars per year of each year of the license term for a neutered male cat or spayed female cat, upon presentation of evidence that the cat is neutered or spayed, and Eight (\$8.00) Dollars per year for each year of the license term for an unneutered male cat or unspayed female cat. License fees shall not be prorated or refunded when the license was effective for a portion of a license year. For the license term commencing January 1, 2003, the Cat License Fee shall be Four (\$4.00) Dollars per year for each year of the license term for a neutered male cat or spayed female cat, upon presentation of evidence that the cat is neutered or spayed, and Ten (\$10.00) Dollars per year for each year of the license term for an unneutered male cat or unspayed female cat.~~ **For the license term commencing January 1, 2010, the cat license fee shall be Ten (\$10.00) Dollars per year of each year of the license term for a neutered male cat or spayed female cat, upon presentation of evidence that the cat is neutered or spayed, and Twenty-Five (\$25.00) Dollars per year for each year of the license term for an unneutered male cat or unspayed female cat. License fees shall not be prorated or refunded when the license was effective for a portion of a license year.**

**Section Three:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

ORDINANCE NO. \_\_\_\_\_

BY: THE MAYOR

**TO REPEAL AND RECREATE SECTION 13.03G OF THE CODE OF GENERAL ORDINANCES, REGARDING INCREASE OF PEDDLER LICENSE FEE**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 13.03G of the Code of General Ordinances for the City of

Kenosha, Wisconsin, is hereby repealed and recreated as follows:

**13.03 PEDDLERS**

**G. License Fee.** The license fee shall be One Hundred (\$100.00) Dollars per person, per license period, or any portion thereof. The full license fee must be submitted with the application in reasonable denominations of lawful United States tender.

**Section Two:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

ORDINANCE NO. \_\_\_\_\_

REDLINE VERSION

BY: THE MAYOR

**TO REPEAL AND RECREATE SECTION 13.03G OF THE CODE OF GENERAL ORDINANCES, REGARDING INCREASE OF PEDDLER LICENSE FEE**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 13.03G of the Code of General Ordinances for the City of

Kenosha, Wisconsin, is hereby repealed and recreated as follows:

**G. License Fee.** The license fee shall be ~~Fifty-five (\$55.00)~~ **One Hundred (\$100.00)** Dollars per person, per license period, or any portion thereof. The full license fee must be submitted with the application in reasonable denominations of lawful United States tender.

**Section Two:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

November 19, 2009

**TO:** Mayor Keith G. Bosman

**FROM:** Matthew A. Knight,  
Deputy City Attorney

**RE: AMUSEMENT DEVICE LICENSE FEE**

---

Please find attached the proposed Amusement Device License ordinance drafted pursuant to your request. The ordinance provides that all amusement devices shall be licensed through the City Clerk's office. The license term shall be one year and the licensing fee shall be two hundred fifty (\$250.00) dollars per machine. As you know, the License/Permit Committee has recommended a fee of thirty (\$30.00) dollars per device.

Please be advised the general rule governing the amount of a license fee which a municipality may charge under its regulatory power is that the sum levied cannot be more than reasonably necessary to cover the cost of granting the license, and of investigating, inspecting and exercising proper police supervision. To date, our office has not been provided any information with respect to the aforementioned costs, and therefore, we do not have the basis to form a legal opinion as to the fee's legality. The viability of the proposed fee is dependent upon documentation of these associated costs.

MATTHEW A. KNIGHT,  
Deputy City Attorney

MAK:kv

Attachments

cc: Frank J. Pacetti, City Administrator  
Mike Higgins, City Clerk/Treasurer  
Police Chief John Morrissey  
Edward R. Antaramian, City Attorney  
William K. Richardson, Assistant City Attorney

ORDINANCE NO. \_\_\_\_\_

BY: THE MAYOR

**TO RENUMBER SECTION 12.01H AS 12.01I OF THE CODE OF  
GENERAL ORDINANCES AND TO CREATE SECTION 12.01H  
OF THE CODE OF GENERAL ORDINANCES REGARDING  
AMUSEMENT DEVICES FEE**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 12.01H of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby renumbered as 12.01I as follows:

**12.01 AMUSEMENT AND RECREATION ENTERPRISES**

I. Violations. Each calendar day of a violation of this Ordinance continues shall be considered a separate offense.

**Section Two:** Section 12.01 H of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby created as follows:

**H. AMUSEMENT DEVICE LICENSE**

1. **Definitions.** "Amusement device" means any machine, game, or similar device operated by coins, slugs, tokens, or similar items which permits a person or operator to use the device as a game or contest of skill or amusement, whether or not the device registers a score, which may cause a person or operator of the same to secure some amusement, enjoyment, or entertainment, and which is not a gambling machine as defined by Wis. Stats. §945.01(3). The term shall include, but not be limited to because of enumeration, jukebox, electronic, video, or mechanical game machines, pinball machines, shuffleboard, dart boards, and pool or billiard tables.

2. **Licensing of Amusement Devices.** Any person, corporation or other legal entity which has possessory control of any premises in which is located any amusement device available for play shall license said device with the City Clerk as described herein. The license fee for the amusement device operated by a coin of five cents (5¢), or more, shall be per annum; and shall be Two Hundred Fifty (\$250.00) Dollars per device. Said license fee shall be paid to the City Treasurer at the time of license. If the City Clerk is satisfied that the amusement device(s) should be entitled to be licensed, the Clerk shall issue a license and registration symbol for said device(s). The license shall be conspicuously displayed along with any other licenses issued to such registrant. The registration symbol(s) shall be conspicuously affixed to the device(s). The license application shall show the ownership of the device(s) for which license is sought. If the registrant does not own the device(s) so licensed, the owner of the device(s) shall permanently affix a tag or similar item showing the owner's name and address. Such license shall remain effective until the thirtieth (30<sup>th</sup>) of June following issuance at which time and must be renewed by

the first (1<sup>st</sup>) of July of each and every year thereafter. The license shall not be transferable.

a. It shall be unlawful for any person, corporation or other legal entity to have on premises under possessory control any unlicensed amusement device available for play.

3. **Counterfeiting Registration Symbol Prohibited.** Any person who shall counterfeit a registration symbol or who shall transfer such registration symbol from one amusement device to another, or who shall make any false statement in any application for a license or registration under this ordinance shall upon conviction be penalized in the manner and to the extent as provided in subsection (4) hereof and upon conviction said person, firm or corporation shall be disqualified from registering any further amusement devices for the current year.

4. **Penalty.** A violation of any of the provisions of this section shall be punishable by a fine of not less than twenty-five (\$25.00) dollars nor more than two hundred (\$200.00) dollars.

**Section Three:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

ORDINANCE NO. \_\_\_\_\_

**REDLINE VERSION**

BY: THE MAYOR

**TO RENUMBER SECTION 12.01H AS 12.01I OF THE CODE OF  
GENERAL ORDINANCES AND TO CREATE SECTION 12.01H  
OF THE CODE OF GENERAL ORDINANCES REGARDING  
AMUSEMENT DEVICES FEE**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 12.01H of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby renumbered as 12.01I as follows:

**12.01 AMUSEMENT AND RECREATION ENTERPRISES**

**H. I** Violations. Each calendar day of a violation of this Ordinance continues shall be considered a separate offense.

**Section Two:** Section 12.01 H of the Code of General Ordinances for the City of Kenosha, Wisconsin, is hereby created as follows:

**H. AMUSEMENT DEVICE LICENSE**

1. **Definitions.** "Amusement device" means any machine, game, or similar device operated by coins, slugs, tokens, or similar items which permits a person or operator to use the device as a game or contest of skill or amusement, whether or not the device registers a score, which may cause a person or operator of the same to secure some amusement, enjoyment, or entertainment, and which is not a gambling machine as defined by Wis. Stats. §945.01(3). The term shall include, but not be limited to because of enumeration, jukebox, electronic, video, or mechanical game machines, pinball machines, shuffleboard, dart boards, and pool or billiard tables.

2. **Licensing of Amusement Devices.** Any person, corporation or other legal entity which has possessory control of any premises in which is located any amusement device available for play shall license said device with the City Clerk as described herein. The license fee for the amusement device operated by a coin of five cents (5¢), or more, shall be per annum; and shall be Two Hundred Fifty (\$250.00) Dollars per device. Said license fee shall be paid to the City Treasurer at the time of license. If the City Clerk is satisfied that the amusement device(s) should be entitled to be licensed, the Clerk shall issue a license and registration symbol for said device(s). The license shall be conspicuously displayed along with any other licenses issued to such registrant. The registration symbol(s) shall be conspicuously affixed to the device(s). The license application shall show the ownership of the device(s) for which license is sought. If the registrant does not own the device(s) so licensed, the owner of the device(s) shall permanently affix a tag or similar item showing the owner's name and address. Such license shall remain effective until the thirtieth (30<sup>th</sup>) of June following issuance at which time and must be renewed by

the first (1<sup>st</sup>) of July of each and every year thereafter. The license shall not be transferable.

a. It shall be unlawful for any person, corporation or other legal entity to have on premises under possessory control any unlicensed amusement device available for play. \_\_\_\_\_

3. **Counterfeiting Registration Symbol Prohibited.** Any person who shall counterfeit a registration symbol or who shall transfer such registration symbol from one amusement device to another, or who shall make any false statement in any application for a license or registration under this ordinance shall upon conviction be penalized in the manner and to the extent as provided in subsection (4) hereof and upon conviction said person, firm or corporation shall be disqualified from registering any further amusement devices for the current year.

4. **Penalty.** A violation of any of the provisions of this section shall be punishable by a fine of not less than twenty-five (\$25.00) dollars nor more than two hundred (\$200.00) dollars.

**Section Three:** This Ordinance shall become effective upon passage and publication.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor      Date: \_\_\_\_\_  
\_\_\_\_\_

Passed:

Published:

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

RESOLUTION NO. \_\_\_\_\_

BY: THE MAYOR

**TO ESTABLISH AN ADMINISTRATIVE SEARCH FEE FOR REQUESTS MADE TO THE CITY CLERK'S OFFICE**

**WHEREAS**, the City of Kenosha, Wisconsin, through the City Clerk's office maintains real estate property records which document among other things, real estate property taxes and real estate special assessments; and,

**WHEREAS**, the City of Kenosha City Clerk's office frequently requires public inquiries with respect to the real estate records it maintains; and,

**WHEREAS**, the City expends time, personnel and resources in processing the real estate inquiries; and,

**WHEREAS**, the City Clerk would like to establish a policy to charge a Ten (\$10.00) dollar search fee for each real estate search inquiry;

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that effective January 1, 2010, all real estate record inquiries made to the City Clerk will require a Ten(\$10.00) search fee to process each request.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor  
\_\_\_\_\_

Date: \_\_\_\_\_

Drafted By:  
MATTHEW A. KNIGHT,  
Deputy City Attorney

DEPARTMENT OF CITY DEVELOPMENT  
625 - 52<sup>ND</sup> STREET - ROOM 308  
KENOSHA, WISCONSIN 53140  
(262) 653-4030  
FAX (262) 653-4045  
www.kenosha.org



CITY PLAN  
REAL ESTATE  
HISTORIC PRESERVATION  
COMMUNITY DEVELOPMENT BLOCK GRANT  
REDEVELOPMENT

**JEFFREY B. LABAHN**  
Director of City Development

**MEMO**

**TO:** Mayor Keith G. Bosman  
Members of the Common Council

**FROM:** Jeffrey B. Labahn, Director of City Development 

**DATE:** November 19, 2009

**RE:** *Capital Improvement Plan (CIP) 2010 - 2014*

---

At the November 12, 2009 Finance Committee meeting, action was taken to recommend approval of the proposed 2010 – 2014 CIP, subject to the following amendments:

- **CD-00-001 – Housing & Neighborhood Reinvestment Fund** – (Reference pages 7 and 9)
  - Eliminate \$100,000 in 2010 from Real Estate Acquisition
- **FI-07-008 – Administrative Staff Vehicle** – (Reference pages 11 and 18)
  - Eliminate funding of \$48,500 in 2010
- **FI-07-010 – Administrative Staff Vehicle** – (Reference pages 12 and 20)
  - Reduce funding in 2011 from \$47,668 to \$30,000
- **FI-09-003 – Administrative Staff Vehicle** – (Reference pages 12 and 23)
  - Reduce funding in 2013 from \$50,258 to \$35,000
- **FI-09-004 – Administrative Staff Vehicle** – (Reference pages 12 and 24)
  - Reduce funding in 2013 from \$50,258 to \$35,000
- **FI-10-001 – Administrative Staff Vehicle** – (Reference pages 13 and 28)
  - Reduce funding in 2014 from \$54,000 to \$35,000
- **FI-09-008 – Fire Radio Equipment** – (Reference – New project)
  - Added \$48,500 in 2010
  - Added \$105,500 in 2011
- **CO-10-005 – 27<sup>th</sup> Street - 45<sup>th</sup> Avenue to 47<sup>th</sup> Avenue** – (Reference pages 58, 86 and 87)
  - Moved funding (\$630,000 outside funding) from 2011 to 2010
  - Corrected project limits as being from 43<sup>rd</sup> Avenue (not 45<sup>th</sup> Avenue) to 47<sup>th</sup> Avenue

- **OT-10-005 – GPS Vehicle Tracking System** – (Reference pages 92 and 140)
  - Moved funding (\$125,000) from 2013 to 2011
- **PK-93-008 – Anderson Park** – (Reference pages 143 and 150)
  - Eliminate \$200,000 in 2010 for Pool Heater
- **PK-94-003 – Washington Park** – (Reference pages 144 and 152)
  - Eliminate \$200,000 in 2010 for Pool Heater
- **PK-00-002 – Southport Park (Beach House)** – (Reference pages 145 and 156)
  - Eliminate \$80,000 in 2010 for building rehabilitation
  - Reduce ADA Ramp in 2010 from \$150,000 to \$120,000
  - Reduce Design/Engineering in 2010 from \$30,000 to \$10,000
  - Eliminate Outside funding in 2010 in the amount of \$130,000
- **TR-09-003 – Downtown Parking Signage Program** – (Reference pages 199 and 202)
  - Moved funding (\$90,000) from 2010 to 2011

**Technical Corrections**

- *Fire Department – FI-07-001 – Battalion Chief Vehicle (Reference page 15)*
  - Replacement of a 1999 Chevy Tahoe
- *Public Works – Composite – CO-09-005 - 30<sup>th</sup> Avenue – 80<sup>th</sup> to 89<sup>th</sup> Street (Reference page 75)*
  - Map and title to correctly reference south project limit as 89<sup>th</sup> Street.
- *Public Works – Parks Other – PO-96-001 – Equipment (Reference page 173)*
  - Outside funds to be corrected as follows: 2010 = \$1,000; 2011 = \$0; 2012 = \$3,000; 2013 = \$0; and 2014 = \$0.
- *Public Works – Streets – ST-09-012 – Pavement Markings–School Zones (Reference pages 184 and 196)*
  - Title should be Pavement Markings

As a result of the above changes, the Funding levels are amended as attached.

JBL:sks

Attachment

c Frank Pacetti, City Administrator  
All Department Heads

**RESOLUTION NO. \_\_\_\_\_**

**BY: MAYOR**

**TO ESTABLISH A SCHEDULE OF FEES FOR THE DEPARTMENT OF NEIGHBORHOOD SERVICES AND INSPECTIONS FOR BUILDING PERMITS, PLAN REVIEWS, ASSESSMENTS, INSPECTIONS, AND SERVICES**

**BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that the attached Schedule of Fees of the Department of Neighborhood Services and Inspections for Building Permits, Plan Reviews, assessments, Inspections, and Services required by the Code of General Ordinances, is hereby adopted.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST: \_\_\_\_\_ City Clerk  
\_\_\_\_\_

APPROVED: \_\_\_\_\_ Mayor                      Date: \_\_\_\_\_  
\_\_\_\_\_

Drafted By:  
EDWARD R. ANTARAMIAN,  
City Attorney

CITY OF KENOSHA, WISCONSIN  
2010-2014 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Requested 2014	Total Requested 2010-2014
<b>ADMINISTRATION</b>	Gross Funds			250,000	500,000	250,000		1,000,000
	Outside Funds							
	Net CIP Funds			250,000	500,000	250,000		1,000,000
<b>AIRPORT</b>	Gross Funds	200,000	20,000	20,000	20,000	20,000	260,000	340,000
	Outside Funds	(80,000)					(192,000)	(192,000)
	Net CIP Funds	120,000	20,000	20,000	20,000	20,000	68,000	148,000
<b>CITY DEVELOPMENT</b>	Gross Funds	3,304,967	1,067,500	1,092,500	1,317,500	1,342,500	1,367,500	6,187,500
	Outside Funds	(2,712,467)	(950,000)	(975,000)	(1,200,000)	(1,225,000)	(1,250,000)	(5,600,000)
	Net CIP Funds	592,500	117,500	117,500	117,500	117,500	117,500	587,500
CD-00-001 - Housing and Neighborhood Reinvestment Fund	Gross Funds	3,304,967	967,500	1,092,500	1,317,500	1,342,500	1,367,500	6,087,500
	Outside Funds	(2,712,467)	(950,000)	(975,000)	(1,200,000)	(1,225,000)	(1,250,000)	(5,600,000)
	Net CIP Funds	592,500	17,500	117,500	117,500	117,500	117,500	487,500

**CITY OF KENOSHA, WISCONSIN  
2010-2014 CAPITAL IMPROVEMENT PLAN  
SUMMARY**

Department	Source	Budget 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Requested 2014	Total Requested 2010-2014
<b>FIRE DEPARTMENT</b>	<b>Gross Funds</b>	768,700	152,940	1,119,115	1,296,746	902,939	1,499,280	4,971,020
	<b>Outside Funds</b>							
	<b>Net CIP Funds</b>	<b>768,700</b>	<b>152,940</b>	<b>1,119,115</b>	<b>1,296,746</b>	<b>902,939</b>	<b>1,499,280</b>	<b>4,971,020</b>
FI-07-008 - Administrative Staff Vehicle			(48,500)					(48,500)
FI-07-010 - Administrative Staff Vehicle				(17,668)				(17,668)
FI-09-003 - Administrative Staff Vehicle						(15,258)		(15,258)
FI-09-004 - Administrative Staff Vehicle						(15,258)		(15,258)
FI-10-001 - Administrative Staff Vehicle							(19,000)	(19,000)
FI-09-008 - Fire Radio Equipment			48,500	105,500				154,000
	<b>Gross Funds</b>	768,700	152,940	1,206,947	1,296,746	872,423	1,480,280	5,009,336
	<b>Outside Funds</b>							
	<b>Net CIP Funds</b>	<b>768,700</b>	<b>152,940</b>	<b>1,206,947</b>	<b>1,296,746</b>	<b>872,423</b>	<b>1,480,280</b>	<b>5,009,336</b>

<b>LIBRARY</b>	<b>Gross Funds</b>	190,000		110,000	100,000			210,000
	<b>Outside Funds</b>	(16,000)						
	<b>Net CIP Funds</b>	<b>174,000</b>		<b>110,000</b>	<b>100,000</b>			<b>210,000</b>

<b>MUSEUMS</b>	<b>Gross Funds</b>		50,000		1,250,000	795,000	750,000	2,845,000
	<b>Outside Funds</b>				(1,250,000)	(300,000)	(300,000)	(1,850,000)
	<b>Net CIP Funds</b>		<b>50,000</b>			<b>495,000</b>	<b>450,000</b>	<b>995,000</b>

<b>POLICE DEPARTMENT</b>	<b>Gross Funds</b>	848,000	620,000	600,000	275,000	275,000	300,000	2,070,000
	<b>Outside Funds</b>							
	<b>Net CIP Funds</b>	<b>848,000</b>	<b>620,000</b>	<b>600,000</b>	<b>275,000</b>	<b>275,000</b>	<b>300,000</b>	<b>2,070,000</b>

CITY OF KENOSHA, WISCONSIN  
2010-2014 CAPITAL IMPROVEMENT PLAN  
SUMMARY

Department	Source	Budget 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Requested 2014	Total Requested 2010-2014
<b>PUBLIC WORKS - COMPOSITE</b>	Gross Funds	6,761,000	10,974,570	4,200,000	2,600,000	75,000	1,805,000	19,654,570
	Outside Funds	(4,421,146)	(8,204,570)	(1,570,000)	(1,437,500)			(11,212,070)
	<b>Net CIP Funds</b>	<b>2,339,854</b>	<b>2,770,000</b>	<b>2,630,000</b>	<b>1,162,500</b>	<b>75,000</b>	<b>1,805,000</b>	<b>8,442,500</b>
CO-10-005 - 27 <sup>th</sup> St - 43 <sup>rd</sup> Ave to 47 <sup>th</sup> Ave			630,000	(630,000)				
	Gross Funds	6,761,000	11,604,570	3,570,000	2,600,000	75,000	1,805,000	19,654,570
	Outside Funds	(4,421,146)	(8,834,570)	(940,000)	(1,437,500)			(11,212,070)
	<b>Net CIP Funds</b>	<b>2,339,854</b>	<b>2,770,000</b>	<b>2,630,000</b>	<b>1,162,500</b>	<b>75,000</b>	<b>1,805,000</b>	<b>8,442,500</b>
<b>PUBLIC WORKS - OTHER</b>	Gross Funds	3,125,000	2,292,500	1,826,500	2,070,000	2,175,000	1,681,000	10,045,000
	Outside Funds	(920,000)	(438,900)	(243,300)	(338,000)	(341,000)	(338,500)	(1,699,700)
	<b>Net CIP Funds</b>	<b>2,205,000</b>	<b>1,853,600</b>	<b>1,583,200</b>	<b>1,732,000</b>	<b>1,834,000</b>	<b>1,342,500</b>	<b>8,345,300</b>
OT-10-005 - GPS Vehicle Tracking System			125,000			(125,000)		
	Gross Funds	3,125,000	2,292,500	1,951,500	2,070,000	2,050,000	1,681,000	10,045,000
	Outside Funds	(920,000)	(438,900)	(243,300)	(338,000)	(341,000)	(338,500)	(1,699,700)
	<b>Net CIP Funds</b>	<b>2,205,000</b>	<b>1,853,600</b>	<b>1,708,500</b>	<b>1,732,000</b>	<b>1,709,000</b>	<b>1,342,500</b>	<b>8,345,300</b>
<b>PUBLIC WORKS - PARKS</b>	Gross Funds	880,000	1,724,000	1,010,000	655,000	1,592,000	750,000	5,731,000
	Outside Funds	(12,735)	(451,100)	(170,000)	(390,000)	(225,000)	(175,000)	(1,411,100)
	<b>Net CIP Funds</b>	<b>867,265</b>	<b>1,272,900</b>	<b>840,000</b>	<b>265,000</b>	<b>1,367,000</b>	<b>575,000</b>	<b>4,319,900</b>
PK-93-008 - Anderson Park			(200,000)					(200,000)
PK-94-003 - Washington Park			(200,000)					(200,000)
PK-00-002 - Southport Park (Beach House)			(130,000)					(130,000)
	Gross Funds	880,000	1,194,000	1,010,000	655,000	1,592,000	750,000	5,201,000
	Outside Funds	(12,735)	(321,100)	(170,000)	(390,000)	(225,000)	(175,000)	(1,281,100)
	<b>Net CIP Funds</b>	<b>867,265</b>	<b>872,900</b>	<b>840,000</b>	<b>265,000</b>	<b>1,367,000</b>	<b>575,000</b>	<b>3,919,900</b>

CITY OF KENOSHA, WISCONSIN  
2010-2014 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Requested 2014	Total Requested 2010-2014
PUBLIC WORKS - PARKS OTHER	Gross Funds	118,000	146,000	147,000	185,000	239,000	97,000	814,000
	Outside Funds		(1,000)		(3,000)			(4,000)
	Net CIP Funds	118,000	145,000	147,000	182,000	239,000	97,000	810,000
PUBLIC WORKS - STREETS	Gross Funds	2,927,939	3,130,000	2,950,000	3,130,000	2,980,000	3,160,000	15,350,000
	Outside Funds	(747,087)	(480,000)	(300,000)	(480,000)	(300,000)	(480,000)	(2,040,000)
	Net CIP Funds	2,180,852	2,650,000	2,650,000	2,650,000	2,680,000	2,680,000	13,310,000
REDEVELOPMENT AUTHORITY	Gross Funds	225,000	450,000	225,000	225,000	225,000	225,000	1,350,000
	Outside Funds							
	Net CIP Funds	225,000	450,000	225,000	225,000	225,000	225,000	1,350,000
TRANSIT	Gross Funds	4,630,750	2,105,900	2,113,200	2,195,500	2,302,800	2,417,940	11,135,340
	Outside Funds	(3,950,100)	(1,596,720)	(1,647,560)	(1,756,400)	(1,842,220)	(1,934,352)	(8,804,252)
	Net CIP Funds	680,650	509,180	438,640	439,100	460,580	483,588	2,331,088
TR-09-003 – Downtown Parking Signage Program	Gross Funds	4,630,750	(90,000)	90,000				
	Outside Funds	(3,950,100)	2,015,900	2,203,200	2,195,500	2,302,800	2,417,940	11,135,340
	Net CIP Funds	680,650	419,180	556,640	439,100	460,580	483,588	2,331,088

CITY OF KENOSHA, WISCONSIN  
2010-2014 CAPITAL IMPROVEMENT PLAN  
SUMMARY

Department	Source	Budget 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Requested 2014	Total Requested 2010-2014
<b>TOTAL</b>	<b>Gross Funds</b>	23,979,356	22,733,410	15,663,315	15,819,746	13,174,239	14,312,720	81,703,430
	<b>Outside Funds</b>	(12,859,535)	(12,122,290)	(4,932,860)	(6,854,900)	(4,233,220)	(4,669,852)	(32,813,122)
	<b>Net CIP Funds</b>	<b>11,119,821</b>	<b>10,611,120</b>	<b>10,730,455</b>	<b>8,964,846</b>	<b>8,941,019</b>	<b>9,642,868</b>	<b>48,890,308</b>
City Development			(100,000)					(100,000)
Fire Department				87,832		(30,516)	(19,000)	36,316
Public Works - Composite			630,000	(630,000)				
Public Works - Other				125,000		(125,000)		
Public Works - Parks			(530,000)					(530,000)
Transit			(90,000)	90,000				
<b>STORM WATER UTILITY</b>	<b>Gross Funds</b>	23,979,356	22,643,410	15,336,147	15,819,746	13,018,723	14,293,720	81,111,746
	<b>Outside Funds</b>	(12,859,535)	(12,622,290)	(4,302,860)	(6,854,900)	(4,233,220)	(4,669,852)	(32,683,122)
	<b>Net CIP Funds</b>	<b>11,119,821</b>	<b>10,021,120</b>	<b>11,033,287</b>	<b>8,964,846</b>	<b>8,785,503</b>	<b>9,623,868</b>	<b>48,428,624</b>
<b>STORM WATER UTILITY</b>	<b>Gross Funds</b>	1,340,000	4,358,000	3,271,000	3,570,000	3,830,000	3,871,000	18,900,000
	<b>Outside Funds</b>		(25,000)	(11,000)	(8,000)	(18,500)	(8,000)	(70,500)
	<b>SW Funds</b>	1,340,000	4,333,000	3,260,000	3,562,000	3,811,500	3,863,000	18,829,500
<b>TIF DISTRICTS</b>	<b>Gross Funds</b>	1,150,000	1,140,000					1,140,000
	<b>Outside Funds</b>	(50,000)	(920,000)					(920,000)
	<b>TIF Funds</b>	1,100,000	220,000					220,000