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CITY PLAN
REAL ESTATE
HISTORIC PRESERVATION
COMMUNITY DEVELOPMENT BLOCK GRANT
REDEVELOPMENT

JEFFREY B. LABAHN
Director of City Development

MEMO

TO: Alderman Eric Haugaard, Chairman
Members of the Finance Committee

FROM: Jeffrey B. Labahn, Director of City Development 

DATE: October 30, 2009

RE: **Capital Improvement Plan (CIP) 2010 - 2014**

At the October 29, 2009 City Plan Commission meeting, unanimous action was taken to recommend approval of the proposed 2010 – 2014 CIP, subject to the following amendments:

Fire Department

- *Item FI-07-008* – Remove Administrative Staff Vehicle at a cost of \$48,500. (Reference pages 11 & 18.)

Public Works – Composite

- *Item CO-10-005* – Move 2011 funding for 27th Street project of \$630,000 to 2010 for a project total of \$750,000 for 2010. Correct project limits as being from 43rd Avenue (instead of 45th Avenue) to 47th Avenue. (Reference pages, 58, 86 & 87.)

Public Works – Parks

- *Item PK-00-002* – Reduce funding for Southport Park (Beach House) to \$130,000. CIP funding will be \$120,000 for ADA Ramp and \$10,000 for Design/Engineering. (Reference pages 145, 156 & 157.)

Technical Corrections

- *Public Works – Composite – CO-09-005 30th Avenue – 80th to 89th Street*
 - Map and title on page 75 to correctly reference south project limit as 89th Street.
- *Public Works – Parks Other – PO-96-001 – Equipment*
 - Outside funds to be corrected on page 173 as follows: 2010 = \$1,000; 2011 = \$0; 2012 = \$3,000; 2013 = \$0; and 2014 = \$0.

JBL:sks

c Public Safety & Welfare Committee
Public Works Committee
Parks Committee
Mayor Bosman
Frank Pacetti, City Administrator
Carol Stancato, Finance Director