



COMMUNITY DEVELOPMENT BLOCK GRANT
Agenda

Tuesday, November 3, 2015 at 4:15 pm

Municipal Building
625 52nd Street - Room 202 - Kenosha, WI 53140

Aldersperson Anthony Kennedy - Chairman, Aldersperson Curt Wilson - Vice Chairman
Aldersperson Dave Paff, Aldersperson Kurt Wicklund, Anita Faraone, Ron Frederick and Anderson Lattimore

Call to Order and Roll Call

1. Project Funding under the *2016 Community Development Block Grant Program*

Public Comments

Commissioner Comments

Staff Comments

Adjournment

*If you are disabled in need of assistance, please call 262.653.4030 at least 72 hours before this meeting.
Notice is hereby given that a majority of the members of the Common Council may be present at the meeting.
Although this may constitute a quorum of the Common Council, the Council will not take any action at this meeting*

2016 CDBG Applications

Applicant	Project Title	Requested Amount	Recommendation
Public Service - \$182,643 Available			
Women & Children's Horizons	Legal Advocacy Coordinator	\$25,000	
ELCA Urban Outreach	Life Sustaining Employment	\$22,200	
Kenosha County Interfaith Network	Mental Health/AODA	\$75,625	
Kenosha YMCA	Frank Neighborhood Project	\$30,000	
Kenosha Area Family and Aging Services	Volunteer Transportation Service	\$5,000	
Walkin In My Shoes	Street Outreach	\$15,000	
Urban League	Hispanic Center	\$30,000	
Kenosha Literacy Council	Literacy Program	\$8,500	
Boys and Girls Club	Lincoln Park Outpost	\$46,313	
Oasis Youth Center	After School Program,	\$22,550	
Big Brothers Big Sisters	Mentoring	\$6,000	
Housing Resource	Homeworks	\$15,000	
Salvation Army	Transportation	\$10,000	
Salvation Army	Housing Stabilization	\$25,000	
		\$336,188	
Housing, Neighborhood Improvement/Economic Development - \$791,454 Available			
City of Kenosha Public Works	Street Improvements	\$670,795	
Women & Children's Horizons	Facility Improvements	\$40,000	
ELCA Urban Outreach	Facility Roof	\$65,000	
Kenosha County Interfaith Network	Shelter	\$195,825	
Kenosha Human Development Services	Adult Family Home Roof	\$28,000	
Wisconsin Women's Business Initiative Corp	Loans/TA	\$80,000	
City of Kenosha CDI	Elimination of Blighted Structures	\$100,000	
		\$1,179,620	
Planning/Management - \$243,524 Available			
City of Kenosha	Program Administration/Comprehensive Planning	\$243,524	

USER Fees

From : Heather Lux <Heather.Lux@wwbic.com>
Subject : USER Fees
To : 'Tony Geliche' <tgeliche@kenosha.org>
Cc : Barb Kueny <Barb.Kueny@wwbic.com>

Thu, Oct 29, 2015 04:02 PM

 4 attachments

The “user fees” are fees for service that are collected WWBIC wide (statewide). They represent unrestricted funding that we may disperse amongst our programs as we see fit. The Kenosha budget reflects the statewide composition of funding which is roughly 60% government, 20% earned revenue and 20% donated revenue. This information is shared on our Impact Statements as well.

Thanks so much – please let me know if there are any further questions!

Heather



Heather Lux | Regional Project Director – Southeast Office
WWBIC
A Leading Innovative Statewide Economic Development Corporation
Racine County | Kenosha County | Walworth County
Direct: 262-925-2840 | 262-898-5001
heather.lux@wwbic.com | www.wwbic.com

WWBIC salutes women business owners in Wisconsin and our nation during national Women’s History month



image001.jpg
2 KB

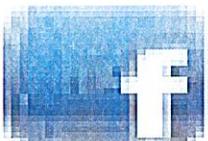
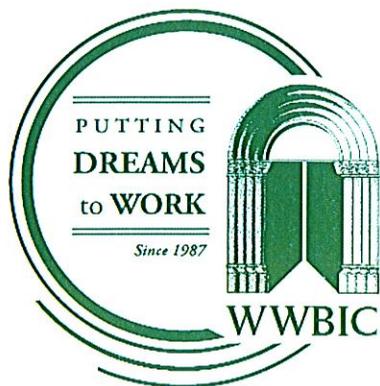


image002.jpg
873 B



October 29, 2015

CDBG Committee
C/o Anthony Geliche
Department of Community
625-52nd St., Room 308
Kenosha, WI 53140

Education • Lending • Coaching
Entrepreneurship
Financial Impact

Greater Milwaukee
1533 N. RiverCenter Drive
Milwaukee, WI 53212
Phone: 414.263.5450

South Central
2300 S. Park Street, Suite 103
Madison, WI 53713
Phone: 608.257.5450

Southeast
600 52nd Street, Suite 130
Kenosha, WI 53140
Phone: 262.925.2850

245 Main Street, Suite 102
Racine, WI 53403
Phone 262.898.5000

info@wwbic.com
wwbic.com

Dear Tony,

Thank you again for allowing WWBIC to provide an update following our presentation. As you are aware, WWBIC is a leading innovative statewide economic development corporation, "Putting Dreams to Work" since 1987. WWBIC focuses on individuals who face barriers in accessing traditional financing or resources. We provide these individuals, who are interested in starting, strengthening or expanding a business, with access to necessary resources and tools such as quality financial and business education, and responsible financial products.

WWBIC is a CDFI (Certified Development Financial Institution). CDFIs are helping people succeed when others wouldn't give them a chance. Community development financial institutions (CDFIs) are private financial institutions that are 100% dedicated to delivering responsible, affordable lending to help low-income, low-wealth, and other disadvantaged people and communities join the economic mainstream. WWBIC has been a CDFI since 1998 and was the first nonprofit to obtain this status. There are approximately 20 CDFIs in Wisconsin of which WWBIC is one of the only dedicated to micro and small business development.

In 2013, WWBIC became the first Wisconsin CDFI to be Aeris-rated. Aeris is an information service that provides data, analysis, and advisory services that support investment in CDFIs. Per the Aeris website, only 6% of all CDFIs, are currently Aeris-rated. Of those, 21, or 26% of rated CDFIs, are microenterprise organizations (of these, very few are dedicated solely to microlending). We began to further enhance our programming and tracking procedures throughout 2013 and 2014. We are currently in the process of implementing our 2014-2017 Strategic Plan.

It should be noted too that WWBIC's loan clients overall cannot access capital to fund, or fully, fund their business ventures through traditional lending resources. Many of our clients are referrals from banks, credit unions and other economic development organizations. It is through our assessment, application and underwriting process, that we identify if a client and their business venture is loan ready.

Our process is working!

Mr. Tony Geliche
October 29, 2015
Page 2

- WWBIC has a 4% delinquency rate. This is defined as a client who is 30 days past due on their loan payment. The acceptable rate for CDFI's (Community Development Financial Institutions) is approximately 10% and as high as 12%
- In the 7 year history with the City of Kenosha CDBG lending program, WWBIC has had only 2 clients whose loans have been charged off.

Our WWBIC loans with the City of Kenosha CDBG funds create one full time job equivalent. This is incredible impact in itself, creating 50 LMI jobs in the past 7 years. However, these loans also have a ripple effect. For example, we have closed four City of Kenosha CDBG loans this year (so far).

- **NY Slice** – Downtown Kenosha business that was referred to us by KABA. They needed assistance with a loan to keep their business in downtown Kenosha and open. They currently have 5 full time equivalent jobs.
- **Elsie Mae's** – Downtown Kenosha business that needed a loan to move there business to a larger space and expand. Elsie Mae's currently has 8 full time equivalent jobs.
- **Ameritax** – This is a business located in the City of Kenosha. Danny needed a loan to expand his business and take on more clients. He will be adding a job with the loan.
- **In Style Hair Studio** – This is a business located in the City of Kenosha. This is a growing business. The studio currently has seven stylists working at the location as contracted employees.

Thank you again for this opportunity. If I may answer any questions or provide additional information, please contact me directly at (262) 925-2840 or at heather.lux@wwbic.com

With my best,

Heather Lux
Project Director, WWBIC Southeast

Cc: Wendy K. Baumann

**CITY OF KENOSHA
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION
PROGRAM YEAR 2016**



**The Salvation Army Serving Kenosha
Addendum**

Transportation Program :

Expected Client Financial Participation	\$ 20,000	66.7%
Contribution-based Funding Need	\$ 10,000	33.3%
<hr/>		
Transportation Program Expected Need	\$ 30,000	100 %

Sources of Contribution-based Funding :

Designated Contributions	\$ 1200	12 %
Budgeted Contributions	\$ 1000	10 %
Special Fundraising Contributions	\$ 500	5 %
CDBG Funding	\$ 7300	73 %
<hr/>		
Total Funding From Contributions	\$ 10,000	100 %

In summary , the overall Transportation Program needs will be funded 67 % by our clients . The remaining 33 % of funding for this program will come from multiple sources listed above . We are changing our request amount from CDBG committee . We are requesting \$ 7,300 for our program , which is about 24.3 % of our Transportation Program's expected need .

Prepared by ,

John Bregin (Business Administrator)

A handwritten signature in blue ink, appearing to read "John Bregin".

Follow Up Information for the CDBG Committee

October 29, 2015

Re: Shelter Facilities Improvements-Air Conditioning Units
Women and Children's Horizons (WCH)

At the CDBG interview, WCH was asked to provide follow up information regarding the following questions:

- A. What is WCH's current energy spending?
- B. How much money could WCH potentially save by replacing the current air conditioning units with newer, more energy efficient units?
 - o If possible, how much could be saved by replacing just the first floor, just the second floor, and replacing them all?

To address these questions:

WCH is providing copies of the shelter building energy bills from We Energies for 5 billing periods (May-September 2015 in reverse chronological order).

Penny Amelotte, the WCH shelter manager, contacted the three businesses that had provided estimates for the project: Lee Plumbing, Heating, Cooling, & Electric, Al Misurelli & Son, Inc., and Wisconsin Fuel.

Here is a summary of the information provided by Paul from Wisconsin Fuel:

He can not give an answer on how much we will save. He states we will save dependent on usage. Here are the points he can address.

- **Upper level** (second floor) would be a bit more efficient, but not a lot.
 - ✓ Coolant is still in use
- **First floor** will gain more efficiency since they are older units.
 - ✓ He estimates (by age of units) the first floor has a SERSeasonal Energy Ratio Rating.....of 8-10. New A/C units will have a 13 – 15 rating. One SER rating will give you a yearly (seasonal) savings of \$30 per unit.
 - ✓ If WCH keeps the existing units, maintenance will be more expensive since the coolant the units require is no longer commonly used and the products on the market that are compatible with these older units will be very expensive.

By replacing units with the ability to heat as well as cool, would save considerably more. Turning on the boiler could be delayed and the units would be able to take out the chill in the air and need only run for a short period.

Wisconsin Fuel's estimate was based on replacing 4 outdoor units and 7 indoor units on the first floor of the shelter and 5 condensing units and 12 indoor wall

mounted units on the second floor. With this information, it is estimated that replacing the first floor units would generate an energy savings of \$630 to \$1470 per year ([New SER-Old SER] x \$30 x 7 indoor units, using the highest and lowest possible differences between SERs). WCH would also avoid the maintenance and repair costs associated with retaining older units.

Tom Sorensen from Al Misurelli & Son, Inc. sent an email with the following information:

The utility savings for the 2nd floor would be 25%.

The utility savings for the 1st floor would be 75%

Note: I realize this is a major expense, but after the units are replaced they will pay for themselves in the near future. Thank You and let me know if you have any other questions or concerns. Thank You!

Sincerely,

Tom Sorensen

Al Misurelli & Son, Inc
Tel: (262) 551-9121
Fax: (262) 551-9136

www.almisurelliandson.com - Visit our Web Page!!!

Here is a summarized response from a representative from Lee Plumbing, Heating, Cooling & Electric Inc.:

There will be a 5-10% savings on energy expenses if the existing units are replaced. The bulk of the savings would come from replacing the first floor units. Mitsubishis, like the units installed on the second floor, are very energy efficient, and even upgrading to newer units will result in negligible benefits in terms of utility savings. There will be benefits to replacing the units (first and second floors) with new ones that can heat as well as cool, as this will delay the need to turn on the boiler.

The existing units are at a point where they are nearing the end of their lifespan. They will start to break down and require additional maintenance. If the condensers on the roof need maintenance and repairs, it will be necessary to rent a crane in order to gain access to the condensers. Crane rental costs \$1000 per day, with a 3 hour minimum.

Replacement units can be installed in phases. Installation of newer systems will make maintenance easier.

To recap:

- All three businesses agree that there will be at least some energy savings if the air conditioning units are replaced. Replacing the units on the first floor will yield more savings overall.
- Lee Plumbing and Wisconsin Fuel agree that maintenance and repairs for the existing units will result in additional expenses over time, and the units will need to be replaced eventually.
- Lee Plumbing and Wisconsin Fuel also noted that installing units that can provide heat as well as air conditioning will result in energy savings because WCH will be able to delay turning on the boiler in the fall. The units will be able to provide heat at night when the temperature drops and can be turned off during the day when it is warmer outside. Units with heating ability may also allow WCH to turn off the boiler earlier in spring. (Existing units are not capable of generating heat.)

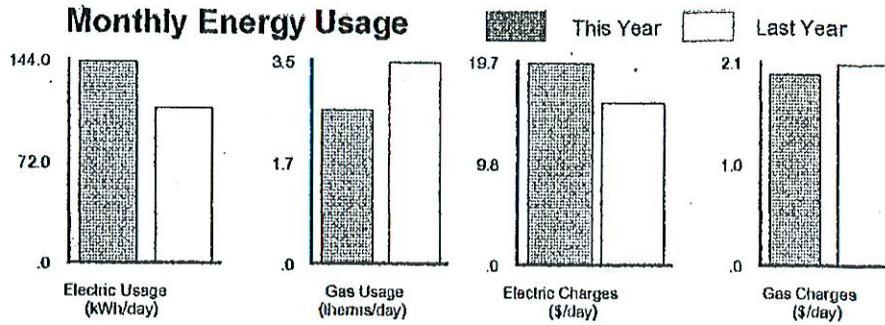
This follow up information was assembled by Erin Davis, WCH Program Development Manager, and Penny Amelotte, WCH Shelter Manager. We appreciate the opportunity to provide follow up information for the committee's consideration.

ACCOUNT NUMBER	DATE DUE	AMOUNT DUE
2022-703-655	10/26/2015	\$828.00

WOMEN AND CHILDRENS HORIZONS INC
6202 25TH AVE
KENOSHA WI 53143

Billing Summary - Budget Month 4 of 12

Previous Balance 09/03/15..... \$828.00
 Payment Received As Of 09/29/15..... \$828.00CR
 Balance As Of 10/05/15..... \$.00
 Current Budget Charges 10/05/15..... \$828.00
Total Amount Due \$828.00



	Usage/Day		Charges/Day		Avg Temp	
Electric	144.09	111.28	\$19.74	\$15.88	65F	61F
Gas	2.69	3.52	\$2.00	\$2.12	65F	61F

Actual Balance Information

Previous Actual Balance 09/03/15..... \$379.09
 Payment Received As Of 09/29/15..... \$828.00CR
 Current Charges 10/05/15..... \$695.89
New Actual Balance \$246.98

After paying your Total Amount Due of \$828.00
 your **Budget Settlement Balance will be \$581.02CR**

Electric Service for 09/02/15 to 10/04/15 (32 Days) - 111 Heating Degree Days / 120 Cooling Degree Days

Electricity Used
 Meter Number..... NZ340533
Total
 Actual Reading on 10/04/15..... 87329
 Actual Reading on 09/02/15..... 82718
Total Electricity Used 4,611 kWh
Total Consumption for All Meters 4,611
 Next Scheduled Meter Reading Date..... 11/03/15

Current Electricity Charges
 General Secondary Service - CG1 32 Days
 Facilities (32 days x \$0.526020/days)..... \$16.83
 State Low-Income Assistance Fee..... \$8.12
 Energy (4,611 kWh x \$0.132820/kWh)..... \$612.43
 Fuel Cost Adjustment (4,611 kWh x \$0.000580-/kWh)..... \$2.67 CR
 Renewable Grant CR (4,611 kWh x \$0.000630-/kWh)..... \$2.90 CR
Total Electricity Charges \$631.81

Gas Service for 09/02/15 to 10/04/15 (32 Days) - 111 Heating Degree Days / 120 Cooling Degree Days

Gas Used
 Meter Number..... 1922141
Total
 Actual Reading on 10/04/15..... 2983
 Actual Reading on 09/02/15..... 2902
 Difference..... 81
 Pressure Correction Adjustment..... x 1.0000
 Heat Factor Adjustment..... x 1.0583
Total Gas Used 86 therms
Total Consumption for All Meters 86
 Next Scheduled Meter Reading Date..... 11/03/15

Current Gas Charges
 Fg-2 Firm Comm/Ind-Sale Class 2 (WEGO) 32 Days
 Facilities (32 days x \$0.850000/days)..... \$27.20
 Distribution (86 therms x \$0.132800/therms)..... \$11.42
 Base Gas (86 therms x \$0.559700/therms)..... \$48.13
 PGA (86 therms x \$0.263575-/therms)..... \$22.67 CR
Total Gas Charges \$64.08

Contact Us
8-5:00 Monday-Friday

Customer Service: 1-800-714-7777
 Electric Emergency: 1-800-662-4797

Web Site: www.we-energies.com
 Gas Emergency: 1-800-261-5325

Please detach bottom portion and return with your payment made payable to We Energies. Please mail payment 7 days prior to due date.



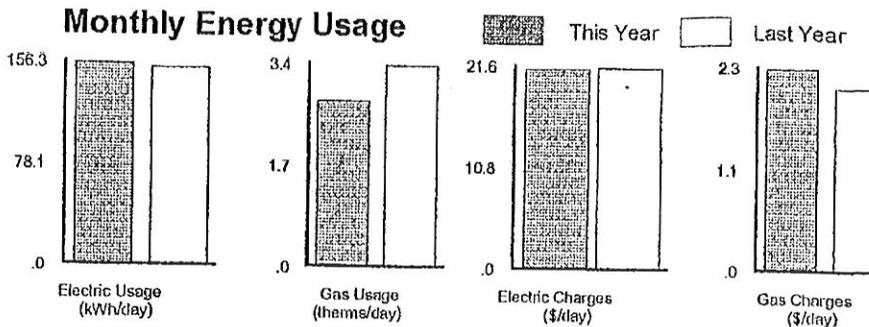
ACCOUNT NUMBER	DATE DUE	AMOUNT DUE
2022-703-655	09/23/2015	\$828.00

WOMEN AND CHILDRENS HORIZONS INC
 6202 25TH AVE
 KENOSHA WI 53143

Billing Summary - Budget Month 3 of 12

Previous Balance 08/05/15..... \$828.00
 Payment Received As Of 08/26/15..... \$828.00 CR
 Balance As Of 09/03/15..... \$.00
 Current Budget Charges 09/03/15..... \$828.00
Total Amount Due \$828.00

Monthly Energy Usage



	Usage/Day		Charges/Day		Avg Temp	
Electric	156.31	153.10	\$21.38	\$21.61	69F	70F
Gas	2.79	3.40	\$2.30	\$2.08	69F	70F

Actual Balance Information

Previous Actual Balance 08/05/15..... \$520.47
 Payment Received As Of 08/26/15..... \$828.00 CR
 Current Charges 09/03/15..... \$686.62
New Actual Balance \$379.09

After paying your Total Amount Due of \$828.00
 your Budget Settlement Balance will be \$448.91 CR

Electric Service for 08/04/15 to 09/02/15 (29 Days) - 31 Heating Degree Days / 156 Cooling Degree Days

Electricity Used

Meter Number..... NZ340533
Total
 Actual Reading on 09/02/15..... 82718
 Actual Reading on 08/04/15..... 78185
Total Electricity Used 4,533 kWh
Total Consumption for All Meters 4,533
 Next Scheduled Meter Reading Date..... 10/05/15

Current Electricity Charges

General Secondary Service - CG1 29 Days
 Facilities (29 days x \$0.526020/days)..... \$15.25
 State Low-Income Assistance Fee..... \$8.12
 Energy (4,533 kWh x \$0.132820/kWh)..... \$602.07
 Fuel Cost Adjustment (4,533 kWh x \$0.000580-/kWh)..... \$2.63 CR
 Renewable Grant CR (4,533 kWh x \$0.000630-/kWh)..... \$2.86 CR
Total Electricity Charges \$619.95

Gas Service for 08/04/15 to 09/02/15 (29 Days) - 31 Heating Degree Days / 156 Cooling Degree Days

Gas Used

Meter Number..... 4922141
Total
 Actual Reading on 09/02/15..... 2902
 Actual Reading on 08/04/15..... 2825
 Difference..... 77
 Pressure Correction Adjustment..... x 1.0000
 Heat Factor Adjustment..... x 1.0564
Total Gas Used 81 therms
Total Consumption for All Meters 81
 Next Scheduled Meter Reading Date..... 10/05/15

Current Gas Charges

Fg-2-Firm-Comm/Ind Sale Class 2 (WEGO) 29 Days
 Facilities (29 days x \$0.850000/days)..... \$24.65
 Distribution (81 therms x \$0.132800/therms)..... \$10.76
 Base Gas (81 therms x \$0.559700/therms)..... \$45.34
 PGA (81 therms x \$0.173845-/therms)..... \$14.08 CR
Total Gas Charges \$66.67

Contact Us

8:5:00 Monday-Friday

Customer Service: 1-800-714-7777

Electric Emergency: 1-800-662-4797

Web Site: www.we-energies.com

Gas Emergency: 1-800-261-5325

Please detach bottom portion and return with your payment made payable to We Energies. Please mail payment 7 days prior to due date.

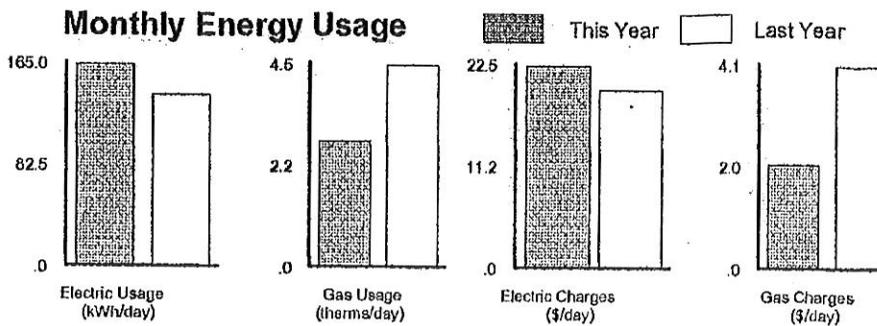


WOMEN AND CHILDRENS HORIZONS INC
 6202 25TH AVE
 KENOSHA WI 53143

Billing Summary - Budget Month 2 of 12

Previous Balance 07/07/15..... \$828.00
 Payment Received As Of 07/22/15..... \$828.00CR
 Balance As Of 08/05/15..... \$.00
 Current Budget Charges 08/05/15..... \$828.00
Total Amount Due \$828.00

ACCOUNT NUMBER	DATE DUE	AMOUNT DUE
2022-703-655	08/25/2015	\$828.00



	Usage/Day		Charges/Day		Avg Temp	
Electric	165.03	140.13	\$22.63	\$19.81	72F	68F
Gas	2.86	4.59	\$2.11	\$4.12	72F	68F

Actual Balance Information

Previous Actual Balance 07/07/15..... \$634.10
 Payment Received As Of 07/22/15..... \$828.00CR
 Current Charges 08/05/15..... \$714.37
New Actual Balance \$520.47

After paying your Total Amount Due of \$828.00
 your **Budget Settlement Balance will be \$307.53CR**

Electric Service for 07/06/15 to 08/04/15 (29 Days) - 23 Heating Degree Days / 218 Cooling Degree Days

Electricity Used

Meter Number..... NZ340533
 Total
 Actual Reading on 08/04/15..... 78185
 Actual Reading on 07/06/15..... 73399
Total Electricity Used 4,786 kWh
Total Consumption for All Meters 4,786
 Next Scheduled Meter Reading Date..... 09/03/15

Current Electricity Charges

General Secondary Service - CG1 29 Days
 Facilities (29 days x \$0.526020/days)..... \$15.25
 State Low-Income Assistance Fee..... \$8.12
 Energy (4,786 kWh x \$0.132820/kWh)..... \$635.68
 Fuel Cost Adjustment (4,786 kWh x \$0.000580-/kWh)..... \$2.78CR
 Renewable Grant CR (4,786 kWh x \$0.000630-/kWh)..... \$3.02CR
Total Electricity Charges \$653.25

Gas Service for 07/06/15 to 08/04/15 (29 Days) - 23 Heating Degree Days / 218 Cooling Degree Days

Gas Used

Meter Number..... 1922141
 Total
 Actual Reading on 08/04/15..... 2825
 Actual Reading on 07/06/15..... 2746
 Difference..... 79
 Pressure Correction Adjustment..... x 1.0000
 Heat Factor Adjustment..... x 1.0562
Total Gas Used 83 therms
Total Consumption for All Meters 83
 Next Scheduled Meter Reading Date..... 09/03/15

Current Gas Charges

Eg-2 Firm Comm/Ind.Sale Class 2.(WEGO) 29.Days
 Facilities (29 days x \$0.850000/days)..... \$24.65
 Distribution (83 therms x \$0.132800/therms)..... \$11.02
 Base Gas (83 therms x \$0.559700/therms)..... \$46.46
 PGA (83 therms x \$0.253172-/therms)..... \$21.01CR
Total Gas Charges \$61.12

Contact Us

8-5:00 Monday-Friday

Customer Service: 1-800-714-7777

Electric Emergency: 1-800-662-4797

Web Site: www.we-energies.com

Gas Emergency: 1-800-261-5325

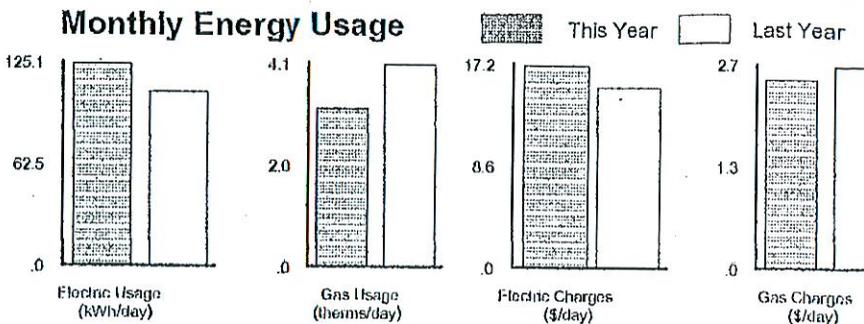
Please detach bottom portion and return with your payment made payable to We Energies. Please mail payment 7 days prior to due date.

ACCOUNT NUMBER	DATE DUE	AMOUNT DUE
2022-703-655	07/27/2015	\$828.00

WOMEN AND CHILDRENS HORIZONS INC
 6202 25TH AVE
 KENOSHA WI 53143

Billing Summary - Budget Month 1 of 12

Previous Balance 06/05/15..... \$712.74
 Payment Received As Of 06/24/15..... \$712.74 CR
 Balance As Of 07/07/15..... \$0.00
 Current Budget Charges 07/07/15..... \$828.00
Total Amount Due \$828.00



	Usage/Day	Charges/Day	Avg Temp
Electric	125.19	\$17.26	64F 64F
Gas	4.17	\$2.56	64F 64F

Actual Balance Information

Previous Actual Balance 06/05/15..... \$712.74
 Payment Received As Of 06/24/15..... \$712.74 CR
 Current Charges 07/07/15..... \$634.10
New Actual Balance \$634.10

After paying your Total Amount Due of \$828.00
 your Budget Settlement Balance will be \$193.90 CR

Electric Service for 06/04/15 to 07/06/15 (32 Days) - 119 Heating Degree Days / 96 Cooling Degree Days

Electricity Used
 Meter Number..... NZ340533
 Total
 Actual Reading on 07/06/15..... 73399
 Actual Reading on 06/04/15..... 69393
Total Electricity Used 4,006 kWh
Total Consumption for All Meters 4,006
 Next Scheduled Meter Reading Date..... 08/05/15

Current Electricity Charges
 General Secondary Service - CG1 32 Days
 Facilities (32 days x \$0.526020/days)..... \$16.83
 State Low-Income Assistance Fee..... \$8.12
 Energy (4,006 kWh x \$0.132820/kWh)..... \$532.08
 Fuel Cost Adjustment (4,006 kWh x \$0.000580-/kWh)..... \$2.32 CR
 Renewable Grant CR (4,006 kWh x \$0.000630-/kWh)..... \$2.52 CR
Total Electricity Charges \$552.19

Gas Service for 06/04/15 to 07/06/15 (32 Days) - 119 Heating Degree Days / 96 Cooling Degree Days

Gas Used
 Meter Number..... 1922141
 Total
 Actual Reading on 07/06/15..... 2746
 Actual Reading on 06/04/15..... 2647
 Difference..... 99
 Pressure Correction Adjustment..... x 1.0000
 Heat Factor Adjustment..... x 1.0501
Total Gas Used 104 therms
Total Consumption for All Meters 104
 Next Scheduled Meter Reading Date..... 08/05/15

Current Gas Charges
 Eg-2 Firm Comm/Ind Sale Class 2 (WEGO) 32 Days
 Facilities (32 days x \$0.850000/days)..... \$27.20
 Distribution (104 therms x \$0.132800/therms)..... \$13.81
 Base Gas (104 therms x \$0.559700/therms)..... \$58.21
 PGA (104 therms x \$0.166428-/therms)..... \$17.31 CR
Total Gas Charges \$81.91

Messages

Important Payment Option Information This is your first bill in your new Budget Billing year. Your monthly budget amount is \$ 828 .

Contact Us

8:5:00 Monday-Friday

Customer Service: 1-800-714-7777
 Electric Emergency: 1-800-662-4797

Web Site: www.we-energies.com
 Gas Emergency: 1-800-261-5325

Please detach bottom portion and return with your payment made payable to We Energies. Please mail payment 7 days prior to due date.

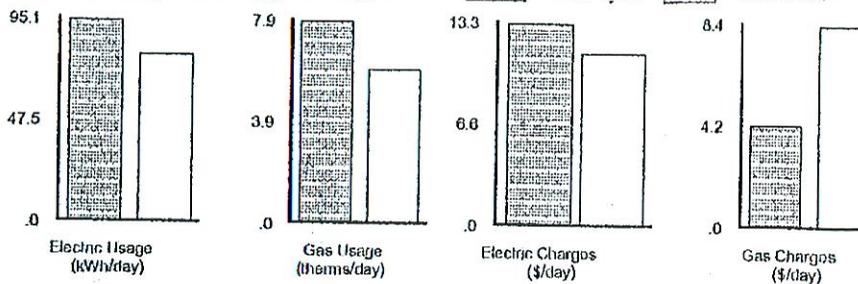
ACCOUNT NUMBER	DATE DUE	AMOUNT DUE
2022-703-655	06/27/2015	\$712.74

WOMEN AND CHILDRENS HORIZONS INC
 6202 25TH AVE
 KENOSHA WI 53143

Billing Summary - Budget Month 12 of 12

Previous Balance 05/06/15.....	\$868.00
Payment Received As Of 06/01/15.....	\$868.00 CR
Budget Settlement 06/05/15.....	\$185.29
Balance As Of 06/05/15.....	\$185.29
Current Energy Charges 06/05/15.....	\$527.45
Total Amount Due	\$712.74

Monthly Energy Usage



	Usage/Day		Charges/Day		Avg Temp	
Electric	95.13	78.73	\$13.36	\$11.37	56F	58F
Gas	7.93	6.03	\$8.22	\$8.40	56F	58F

Actual Balance Information

Previous Actual Balance 05/06/15.....	\$1,053.29
Payment Received As Of 06/01/15.....	\$868.00 CR
Current Charges 06/05/15.....	\$527.45
New Actual Balance	\$712.74

After paying your Total Amount Due of \$712.74
 your Budget Settlement Balance will be \$0.00

Electric Service for 05/05/15 to 06/04/15 (30 Days) - 310 Heating Degree Days / 37 Cooling Degree Days

Electricity Used
 Meter Number..... NZ340533
Total
 Actual Reading on 06/04/15..... 69393
 Actual Reading on 05/05/15..... 66539
Total Electricity Used 2,854 kWh
Total Consumption for All Meters 2,854
 Next Scheduled Meter Reading Date..... 07/07/15

Current Electricity Charges
 General Secondary Service - CG1 30 Days
 Facilities (30 days x \$0.526020/days)..... \$15.78
 State Low-Income Assistance Fee..... \$9.32
 Energy (2,854 kWh x \$0.132820/kWh)..... \$379.07
 Fuel Cost Adjustment (2,854 kWh x \$0.000580-/kWh)..... \$1.66 CR
 Renewable Grant CR (2,854 kWh x \$0.000630-/kWh)..... \$1.80 CR
Total Electricity Charges \$400.71

Gas Service for 05/05/15 to 06/04/15 (30 Days) - 310 Heating Degree Days / 37 Cooling Degree Days

Gas Used
 Meter Number..... 1922141
Total
 Actual Reading on 06/04/15..... 2647
 Actual Reading on 05/05/15..... 2420
 Difference..... 227
 Pressure Correction Adjustment..... x 1.0000
 Heat Factor Adjustment..... x 1.0473
Total Gas Used 238 therms
Total Consumption for All Meters 238
 Next Scheduled Meter Reading Date..... 07/07/15

Current Gas Charges
 Fg-2 Firm Comm/Int Sale Class 2 (WEGO) 30 Days
 Facilities (30 days x \$0.850000/days)..... \$25.50
 Distribution (238 therms x \$0.132800/therms)..... \$31.61
 Base Gas (238 therms x \$0.559700/therms)..... \$133.21
 PGA (238 therms x \$0.267130-/therms)..... \$63.58 CR
Total Gas Charges \$126.74

Messages

- Important Payment Option Information** Your new budget year begins with next month's bill. Your monthly budget amount will now be \$ 828 . Please contact us if you have any questions regarding your monthly budget amount.

Contact Us

8-5:00 Monday-Friday

Customer Service: 1-800-714-7777

Electric Emergency: 1-800-662-4797

Web Site: www.we-energies.com

Gas Emergency: 1-800-261-5325

Please detach bottom portion and return with your payment made payable to We Energies. Please mail payment 7 days prior to due date.

RE: WCH Air Conditioners

From : Erin Davis <edavis@wchkenosha.org>

Thu, Oct 29, 2015 10:17 AM

Subject : RE: WCH Air Conditioners

To : Penny Amelotte <pamelotte@wchkenosha.org>

Great, thanks so much!

Erin Davis

Program Development Manager

Women and Children's Horizons

Phone: 262-656-3500x107

Fax: 262-656-3402

From: Penny Amelotte

Sent: Thursday, October 29, 2015 10:13 AM

To: Beth Ballo; Erin Davis

Subject: FW: WCH Air Conditioners

Here is the email I received from Misurelli. If you need more info than what he gave, let me know and I will call him.

From: Tom Sorensen [<mailto:almisurelli@yahoo.com>]

Sent: Thursday, October 29, 2015 9:55 AM

To: Penny Amelotte

Subject: Re: WCH Air Conditioners

Good Morning Penny,

The utility savings for the 2nd floor would be 25%.

The utility savings for the 1st floor would be 75%

Note: I realize this is a major expense, but after the units are replaced they will pay for themselves in the near future. Thank You and let me know if you have any other questions or concerns. Thank You!

Sincerely,

Tom Sorensen

Al Misurelli & Son, Inc

Tel: (262) 551-9121

Fax: (262) 551-9136

www.almisurelliandson.com - Visit our Web Page!!!

On Wednesday, October 28, 2015 2:07 PM, Penny Amelotte <pamelotte@wchkenosha.org> wrote:

Our potential funders for the new A/C units for Women and Children's Shelter need a few answers from us that we can not answer at this time.

< **How much money would we save on our energy bills if we replaced the air conditioners.** I know it would be difficult to give us an exact number if you don't have knowledge of how much we spend, but would there be a percentage?

< **If possible, how much would we save by just doing the first floorsecond floor.....or replacing them all?**

I know this is short notice - again - but could you email or call me with the answers? The funder needs it by Friday.

Thank you, Penny

Penny Amelotte

Shelter Manager

Women and Children's Horizons

2525-63rd Street

Kenosha, WI 53143

262.652.9900

Fax: 262.652.6804



In partnership with the Kenosha County Sheriff's Department

YMCA Frank Neighborhood Project Advisory Committee:

Beth Smith, Frank Elementary School

Charles Smith, Kenosha County Sheriff's Department

Cindy Altergott, Kenosha YMCA

David Beth, Kenosha County Sheriff's Department

*Heather Connolly, Frank Elementary School

Nancy Hackbarth, Frank Elementary School

** Patricia Demos, Kenosha Unified School District

Thomas Gaudio, Frank Elementary School, retired.

Wanda Leiting, Frank Elementary School

William Harris, Kenosha YMCA

Pat Monaco, Kenosha YMCA

Anna McMahon, Frank Elementary School

Juan Torres, Kenosha Unified School District

Bob Cookson, Great Lakes Church

Gordon Hess, Retired Frank Principal and Kenosha YMCA Board Member

***President**

****Secretary**

KENOSHA YMCA
7101 53rd Street, Kenosha WI 53144
P 262 654 9622 F 262 653 9886
WWW.KENOSHAYMCA.ORG

The Kenosha YMCA (Young Men's Christian Association) is a 501(c)(3) charitable organization under the Internal Revenue Code, thereby qualifying for maximum deductibility. An audit report will be provided upon request.

