

**AGENDA**  
**BOARD OF PARK COMMISSIONERS**  
**Kenosha Municipal Building - Room 204**  
**Monday, October 29, 2012 - 5:00 pm**

**Chairman: Michael J. Orth**                      **Vice Chairman: Anthony Kennedy**  
**Commissioner: Chris Schwartz**              **Commissioner: Rocco J. LaMacchia, Sr.**  
**Commissioner: Kevin E. Mathewson**

**Call to Order**  
**Roll Call**

**A. APPROVAL OF MINUTES**

A-1. Approval of the minutes of the meeting held on October 8, 2012.

**C. REFERRED TO COMMISSION**

C-1. Conditional Use Permit for a new public safety Communication Tower to be located at 6210 60th Street. *(Kenosha County/Nash Park) (District 15) (Airport-No Recommendation Ayes 4:Noes 0;CP-Ayes 6:Noes 0)*

C-2. Proposed Resolution - To Direct the Parks Division Superintendent to Provide Plan Options for a Full-Accessibility Play Area for Children.

C-3. Approval of Resolution to Authorize staff to pursue grants for Sport Fish Restoration Program.

C-4. Change Requests.

**INFORMATIONAL ITEMS:**

1. Project Status Report
2. Park Division User Fee Report Draft Version
3. Corp Yearly Summary as proposed in 2013-2017

**DIRECTOR AND/OR SUPERINTENDENT COMMENTS**  
**CITIZEN COMMENTS/COMMISSIONER COMMENTS/OTHER BUSINESS AS AUTHORIZED BY LAW**

IF YOU ARE DISABLED AND NEED ASSISTANCE, PLEASE CALL 653-4052 BEFORE THIS MEETING

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

**BOARD OF PARK COMMISSIONERS**  
**Minutes of Meeting held Monday, October 8, 2012**

A meeting of the Board of Parks Commissioners was held on Monday, October 8, 2012 in Room 204 of the Kenosha Municipal Building. The meeting was called to order at 5:00 pm by Chairman Orth.

At roll call, the following members were present: Commissioners Schwartz, LaMacchia, Kennedy, and Mathewson. Staff members in attendance were Michael Lemens, Director of Public Works; Shelly Billingsley, Director of Engineering; Jeff Warnock, Superintendent of Parks; and Alderperson Bostrom.

It was moved by Commissioner Kennedy, seconded by Commissioner LaMacchia, to approve the minutes from the meeting held on Monday, September 24, 2012. It was then moved by Commissioner Kennedy, seconded by Commissioner LaMacchia to amend as Commissioner Schwartz was excused. Motion carried unanimously.

B-1. Set time and date for 2013 Budget Review. *(Deferred from the 9/24/12 meeting)*  
The 2013 Budget Review has been set to Monday, October 29, 2012 at 5pm following the regular scheduled Parks Meeting.

C-1. Proposed Resolution - To Amend the City of Kenosha Capital Improvement Program for 2012 By Increasing PK13-001 "Southport Beach House" by \$300,000 and Decreasing PK11-001 "Outdoor Rec Plan & Implementation - CORP" by \$300,000 for a Net Change of \$0.

Staff/Alderperson: Shelly Billingsley and Alderperson Bostrom spoke.

It was moved by Commissioner Mathewson, seconded by Commissioner LaMacchia, to approve. It was then moved by Commissioner Mathewson, seconded by Commissioner LaMacchia to reduce the amount to \$200,000. Motion carried 3-2 (with Commissioners Orth and Kennedy voting nay).

C-2. Change Requests.  
No Action Taken.

**INFORMATIONAL ITEMS:**

1. Project Status Report – Shelly Billingsley spoke.

**SUPERINTENDENT COMMENTS:** Jeff Warnock commented on the CORP Plan regarding the equipment that is being used to repair the Parks.

**CITIZEN COMMENTS:** Tammy Conforti spoke regarding the Playground Project.

**ADJOURNMENT** - There being no further business to come before the Board of Parks Commissioners, it was moved, seconded and unanimously carried to adjourn at 5:21 pm.

·Planning & Zoning  
·Community Development

262.653.4030  
262.653.4045 FAX  
Room 308



·Building Inspections  
·Property Maintenance

262.653.4263  
262.653.4254 FAX  
Room 100

**DEPARTMENT OF COMMUNITY DEVELOPMENT & INSPECTIONS**

Municipal Building · 625 52nd Street · Kenosha, WI 53140  
www.kenosha.org

Jeffrey B. Labahn, Director

Richard Schroeder, Deputy Director

**MEMO**

**TO:** Mayor Bosman and Members of the Common Council  
Parks Commission

**FROM:** Rich Schroeder, Department of Community Development & Inspections 

**RE:** **Conditional Use Permit for a new public safety communication tower to be located at 6210 60th Street. (Kenosha County/Nash Park) (District #15)**

**DATE:** October 29, 2012

The Conditional Use Permit application for the new public safety communication tower came before the City Plan Commission at their meeting on October 18, 2012.

The City Plan Commission made two recommendation:

1. To change Condition 2.b. - Remove the first sentence: *The barbed wire shown on the fence shall be removed.* The new 2.b. to read as follows: The chain-link fence shall be shown as vinyl-coated chain-link and revised plans submitted for review and approval.
2. To Change Condition 2.a. - The type of exterior material for the building to aggregate stone instead of the brick. The new 2.a. is to read as follows: The exterior material of the equipment shelter shall be aggregate stone as shown in Exhibit "A" provided in the application.

If you have any questions, please contact me at 653-4034 or via email at [rschroeder@kenosha.org](mailto:rschroeder@kenosha.org).

RS:kas  
Attachment

<b>Planning &amp; Zoning Division</b> 625 52 <sup>nd</sup> Street Kenosha, WI 53140 262.653.4030	<b>Kenosha City Plan Commission</b>  <b>FACT SHEET</b>	October 18, 2012	Item 1
<b>Conditional Use Permit for a new public safety communication tower to be located at 6210 60th Street. (Kenosha County/Nash Park) (District #15) PUBLIC HEARING</b>			

**LOCATION/SURROUNDINGS:**

Site: 6210 60th Street  
 Zoned: IP Institutional Park

**NOTIFICATIONS/PROCEDURES:**

The alderman of the district, Alderman Orth, as well as the Alderman of the adjacent district, Alderman Gordon, has been notified. This item will also be reviewed by the Airport Commission and Parks Commission, before final approval by the Common Council.

**ANALYSIS:**

- Kenosha County has submitted the attached application for a Conditional Use Permit to construct a new public safety communication tower on the property owned by the City of Kenosha in Nash Park. The proposed tower would be three hundred thirteen (313') feet tall and would include a fenced compound on the ground with an equipment building and paved access drive to the site. The tower would be lattice-type construction with either three (3) or four (4) legs. By Ordinance, the tower cannot have guy wires. This proposed tower would replace the existing County-owned tower located at 5400 60th Street. The existing tower is nearing the end of its useful life so the County is hoping to replace it soon.
- The location of the tower is based on and complies with the recently adopted Amendment to the Zoning Ordinance that allowed this specific use as a Conditional Use. The height of the tower is established by the Review Authority, which is the Common Council. The City Plan Commission reviewed that Zoning Ordinance Amendment at their August 9, 2012 meeting.
- Based on the height of the tower, which exceeds the airport height limit by approximately one hundred seventy-eight (178') feet and its proximity to the Kenosha Regional Airport, the Federal Aviation Administration (FAA) must determine if the tower is a hazard to aviation. While the formal report has not been received by the City from the FAA, Staff has received word from Kenosha County that the FAA has given a verbal determination that the tower is not a hazard to aviation. If the formal opinion is received prior to the City Plan Commission meeting, Staff will provide a copy of that document. According to the Zoning Ordinance, the Airport Commission must also review the application and determine if the tower is a hazard to aviation.
- The Parks Commission will be reviewing this application since the tower is on City-owned park land.
- Staff has requested the following changes to the plans as submitted:
  - 1) Remove the strands of barbed wire from the fence. Barbed wire is permitted only in Manufacturing districts, not in the Institutional Park District. The Zoning Ordinance includes a provision that barbed wire fencing may be used surrounding a "public utility (or) public use" if approved under a Conditional Use Permit. Staff feels since this is a public park, the barbed wire should not be used.

Planning & Zoning Division 625 52 <sup>nd</sup> Street Kenosha, WI 53140 262.653.4030	Kenosha City Plan Commission  <b>FACT SHEET</b>	October 18, 2012	Item 1
<b>Conditional Use Permit for a new public safety communication tower to be located at 6210 60th Street. (Kenosha County/Nash Park) (District #15) PUBLIC HEARING</b>			

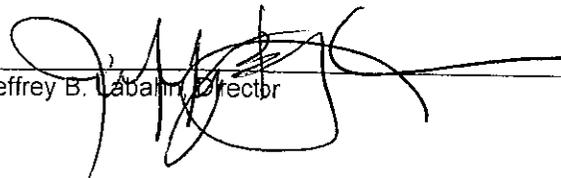
- 2) A brick exterior for the equipment shelter, rather than an aggregate stone finish. Both finishes were proposed by the County as alternates and both finishes comply with the Zoning Ordinance. However, since this is a City-owned site, we feel the more decorative brick finish should be used.
  - 3) A pitched roof to the building that is more compatible with the existing 4:12 roof pitch used on the park pavilion building constructed by US Cellular located near the baseball diamonds. Again, the Plan as proposed with a very small roof pitch meets the Zoning Ordinance. However, Staff is looking for a building that is more compatible with the existing park buildings.
- The plans were sent to City Departments for their review. Their comments are included in the attached Conditions of Approval.
  - The plans generally comply with Sections 4 and 14 of the Zoning Ordinance.

**RECOMMENDATION:**

A recommendation is made to approve the Conditional Use Permit, subject to the attached Conditions of Approval.



Brian R. Wilke, Development Coordinator



Jeffrey B. Labahn, Director

**\*\* AS AMENDED BY CITY PLAN COMMISSION \*\***

<b>Planning &amp; Zoning Division 625 52nd Street Kenosha, WI 53140 262.653.4030</b>	<b><i>Kenosha City Plan Commission Conditions of Approval</i></b>	<b>Kenosha County/Nash Park 6210 60th Street</b>	<b>October 18, 2012</b>
--	---	--	-------------------------

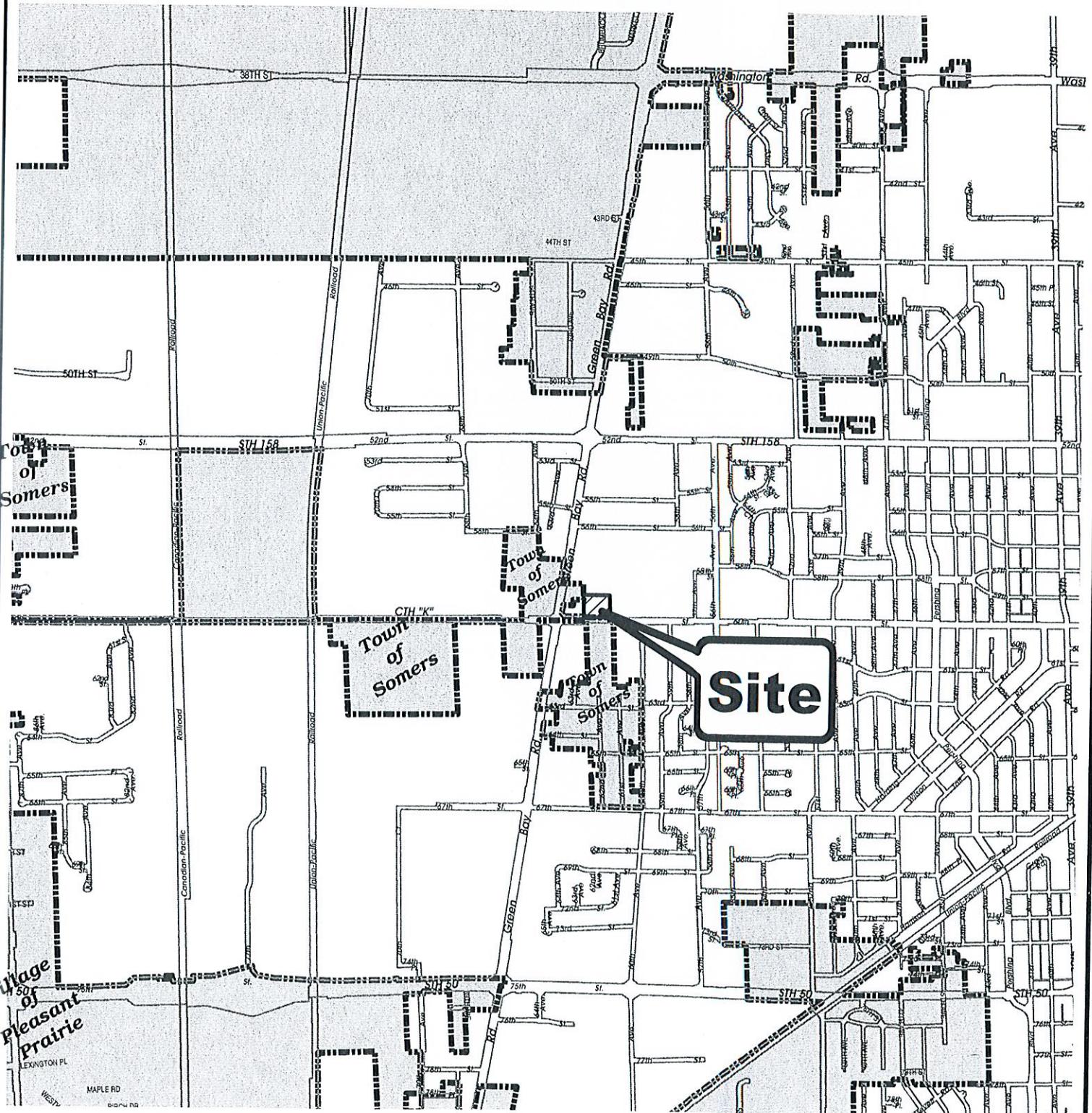
1. The following Conditions of Approval will run with the land and shall be included in a document recorded with the Kenosha County Register of Deeds:
  - a. The applicant shall obtain all required construction permits from the Department of Community Development & Inspections. This includes, but is not limited to Erosion Control, Building, Electrical and Occupancy permits.
  - b. The applicant shall obtain a Driveway permit from the Department of Public Works.
  - c. All signs shall comply with Chapter 15 of the Code of General Ordinances and the applicant shall obtain sign permits for all new signs. A separate submission and permits are required for all signs. Sign information provided under the Conditional Use Permit is for reference only and does not constitute sign permit approval.
  - d. The development shall be constructed per the approved plans on file with the Department of Community Development & Inspections, Room 308, 625 52<sup>nd</sup> Street, Kenosha, WI 53140. Any changes to the approved plans shall require an amendment to the Conditional Use Permit. All changes shall be submitted to the Department of Community Development & Inspections for review and approval.
  - e. Prior to the issuance of any occupancy permits, all parking areas, drives and designated paved areas shall have the initial lift of asphalt installed. The building exterior shall be completed per the approved plans and the Conditional Use Permit shall be recorded with the Kenosha County Register of Deeds. All improvements indicated on the plans, including landscaping, shall be installed prior to the issuance of a final Occupancy permit. The recording fees for the Conditional Use Permit shall be submitted by the applicant.
  - f. Compliance with City and State and/or Federal Codes and Ordinances. The buildings shall comply with the current Code standards in effect upon application for a building permit.
  - g. The applicant shall meet all applicable Conditions of Approval and obtain a building permit within six (6) months of Common Council approval of the Conditional Use Permit or the Conditional Use Permit shall be null and void.
  - h. All vehicles shall be parked within the designated paved areas.

**\*\* AS AMENDED BY CITY PLAN COMMISSION \*\***

Planning & Zoning Division 625 52nd Street Kenosha, WI 53140 262.653.4030	<b><i>Kenosha City Plan Commission Conditions of Approval</i></b>	<b>Kenosha County/Nash Park 6210 60th Street</b>	October 18, 2012
--	---	--	------------------

- i. All improvements, including landscaping, shall be maintained per the approved plans. Any damaged fencing, landscaping or building shall be replaced or reconstructed per the approved plans.
  - j. Compliance with the Operational Plan.
  - k. Compliance with the Lease Agreement between the City of Kenosha, Board of Park Commissioners for the City of Kenosha and the County of Kenosha.
2. The following conditions of approval shall be satisfied with City Staff prior to the issuance of any construction permits.
- a. The exterior material of the equipment shelter shall be ~~brick as shown in Exhibit "B"~~ **aggregate stone as shown in Exhibit "A"** provided in the application.
  - b. ~~The barbed wire shown on the fence shall be removed.~~ The chain-link fence shall be shown as vinyl-coated chain-link and revised plans submitted for review and approval.
  - c. The equipment shelter shall have a roof pitch of 4:12. The roof shall be shingled. Revised plans showing the pitch and shingle detail shall be submitted for review and approval.
  - d. The Landscape Plan shall show some additional evergreen screening along the south side of the fenced area.
  - e. Plans shall be provided which more clearly indicate what the tower will look like and the possible mounting heights for equipment.
  - f. An Operational Plan shall be submitted indicating the name and address of the facility operator along with the facility maintenance detail.
  - g. Final determination by the FAA is required prior to the issuance of construction permits.

**City of Kenosha**  
**Vicinity Map**  
**Kenosha County Public Safety Tower CUP**



Subject Property: 6210 60th Street



Municipal Boundary



**ZONING ORDINANCE 43-12**

**BY: MAYOR**

**TO AMEND AND CREATE VARIOUS SECTIONS OF THE  
ZONING ORDINANCE RELATING TO PUBLIC SAFETY  
COMMUNICATION TOWERS**

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

**Section One:** Section 2.04 A.3. of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby amended as follows:

**3. Special Structures.** Cooling towers, fire towers, petroleum tanks, grain elevators, smokestacks, monuments, water towers and electric power and transmission lines may be erected to a height which exceeds the height limit established for the district.

Utility substations, Communication Towers and Antennas may exceed the height limit established for the district, when so authorized by the Review Authority, but may in no event be higher than one hundred (100') feet or the Kenosha Regional Airport Height Limitation, whichever is more restrictive. Communication Towers and Antennas may be constructed to a height of one hundred fifty (150') feet, or the Kenosha Regional Airport Height Limitation, whichever is more restrictive, on a City-owned Site when so authorized by the Review Authority, provided a license or lease agreement authorizing such Communication Tower has been approved by the City. Antenna Co-Locations may exceed these height limitations, but may not exceed the Kenosha Regional Airport Height Limitation, whichever is more restrictive, when so authorized by the Review Authority.

Radio/Television/Relay Towers and Antennas may be erected/constructed to a height of three hundred (300') feet or the Kenosha Regional Airport Height Limitation, whichever is more restrictive, as authorized by the Review Authority and in accordance with the spacing and setback requirements of Section 4.06 D.13. of this Ordinance.

Public Safety Communication Towers and Antennas may be erected/constructed to a height which exceeds the height limit established for the district when so authorized by the Review Authority but may in no event be higher than the Kenosha Regional Airport Height Limitation unless an exception is approved in accordance with Section 13.10 K.3. of this Ordinance.

**Section Two:** Section 3.14 C.24. of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby created as follows:

**24. Public Safety Communication Towers and Antennas**

**Section Three:** Section 3.17 C.11 of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby created as follows:

**11. Public Safety Communication Towers and Antennas**

**Section Four:** Section 3.18 C.40 of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby created as follows:

**40. Public Safety Communication Towers and Antennas**

**Section Five:** Section 3.19 C.13. of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby created as follows:

**13. Public Safety Communication Towers and Antennas**

**Section Six:** TABLE 4.01, GROUP 2 of the Zoning Ordinance for the

City of Kenosha, Wisconsin is hereby amended as follows:

Public Safety Communication Towers and Antennas in the B-2 District. . . . . CC

**Section Seven:** TABLE 4.01, GROUP 3 of the Zoning Ordinance for the

City of Kenosha, Wisconsin is hereby amended as follows:

Public Safety Communication Towers and Antennas in the M-1 and M-2 Districts. . . . . CC

**Section Eight:** TABLE 4.01, GROUP 4 of the Zoning Ordinance for the

City of Kenosha, Wisconsin is hereby amended as follows:

Public Safety Communication Towers and Antennas in the IP Districts. . . . . CC

**Section Nine:** Section 4.06 D.18. of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby created as follows:

**18. Public Safety Communication Towers and Antennas in the B-2, M-1, M-2, and IP Districts.**

**a. Building Plan** as required in Section 4.05 B. and Section 14 of this Ordinance, including Communication Tower and adjoining service buildings.

(1) Public Safety Communication Towers shall be constructed as a Monopole rather than Lattice Tower for towers under one hundred fifty (150') feet in height. Towers over one hundred fifty (150') feet in height shall be constructed as a lattice tower. Guy wires are not permitted.

(2) Equipment facilities and/or accessory buildings shall be designed with materials in conformance with **Section 14.07 B.10.a.** of this Ordinance, and all equipment facilities and accessory buildings on a site shall be designed with compatible materials. All Co-Locators are encouraged, but not required, to be housed within a common building.

(3) Equipment areas that are fenced shall be fenced with a six (6') foot fence constructed as determined by the Review Authority.

**b. Site Plan** as required in **Section 4.05 C.** and **Section 14** of this Ordinance, plus:

(1) Location and footprint of all building(s) and structure(s) for entire parcel, including existing buildings, existing structures and tower setbacks from lot lines, street rights-of-way, and existing buildings.

(2) The location of all existing off-street parking spaces. All parking spaces shall be paved with asphaltic concrete or Portland cement concrete.

(3) Access easements, if applicable. All access easements shall be a minimum of eighteen (18') feet wide and shall be paved.

(4) Towers shall not be illuminated by artificial means and shall not display strobe lights unless such lighting is specifically required by the Federal Aviation Administration or other Federal or State authority for a particular Tower.

(5) The use of any portion of a Tower for signs other than warning or equipment information signs is prohibited.

**c. Drainage Plan** as required in **Section 4.05 D.** and **Section 14** of the Zoning Ordinance.

**d. Landscape Plan** as required in **Section 4.05 E.** and **Section 14.08 H.**, Commercial Site Landscaping Requirements of the Zoning Ordinance. At a minimum, provide a five (5') foot wide landscape area around the service building.

**e. Utility Plan** as required in **Section 4.05 F.** and **Section 14** of the City of Kenosha Zoning Ordinance.

**f. Operation Plan**, which includes:

(1) Name and address of facility operator.

(2) Facility maintenance detail.

**g. Yard Requirements For Public Safety Communication Towers.**

(1) **Front Yard.** There shall be a minimum front yard of one hundred (100') feet, measured from the front lot line, or from the setback of any major street to the centerline of the tower.

(2) **Street Side Yard.** There shall be a minimum street side yard of one hundred (100') feet, measured from the street side lot line, or from the setback of any major street to the centerline of the tower.

(3) **Interior Side Yard and Rear Yard.** There shall be a minimum interior side yard and rear yard of twenty-five (25') feet measured to the centerline of the tower.

(4) **Spacing From Residential Districts.** Notwithstanding the setbacks noted above, new Public Safety Communication Towers, shall in no case be permitted to be erected or constructed within two hundred fifty (250') feet of any residential district.

**h. Spacing From Buildings.** New Public Safety Communication Towers shall not be permitted to be erected or constructed within two hundred (200') feet of any existing occupiable building(s).

**i. Removal of Abandoned Antennas and Towers.** Any Antenna or Tower that is not operated for a continuous period of six (6) months shall be considered abandoned, and the owner of such Antenna or Tower shall remove same within ninety (90) days of receipt of notice from the City of Kenosha notifying the owner of such abandonment. If such Antenna or Tower is not removed within said ninety (90) days, the City of Kenosha may remove such Antenna or Tower at the owner's expense. All physical and administrative costs incurred with the removal of the Antenna or Tower shall be assessed against the

property in the form of a special tax assessment. If there are two or more users of a single Tower, then this provision shall not become effective until all users cease using the Tower.

**j. Leased Sites.** With respect to leased land, the facility operator shall inform the property owner that the real property upon which a Public Safety Communication Tower or Antenna is located may be charged a special assessment to cover the cost of removal if the Communication Tower or Antenna is not removed after the termination of operations. Verification of such notice to the owners shall be in the form of a letter to be filed in the office of the Department of Community Development and Inspections.

**k.** The facility shall meet all applicable Federal, State and local regulations, licenses and permitting requirements.

**l.** Use of the Public Safety Communication Tower for the installation of any antennas or other communications device for commercial purposes including, but not limited to, cellular, telephone or other similar forms of electromagnetic communication is strictly prohibited.

**m.** Other issues which may have an adverse social, economic or environmental impact or affecting the health, safety or welfare of abutting or neighboring properties of the City as a whole.

**Section Ten:** Section 12.0 B. **Specific Words and Phrases** of the Zoning Ordinance for the City of Kenosha, Wisconsin is hereby amended by adding the following definition:

**Public Safety Communication Tower.** A monopole or lattice tower, constructed as a freestanding structure or in association with another permanent building, structure or equipment containing one (1) or more Antennas intended for transmitting or receiving digital, microwave, or similar forms of electromagnetic communication exclusively on behalf of a municipality, including, but not limited to, a law enforcement agency, fire department public works department or military group.

**Section Eleven:** Section 13.10 K. of the Zoning Ordinance for the City of

Kenosha, Wisconsin is hereby repealed and recreated as follows:

**K. Appeals, Variances, And Exceptions.** Appeals, variances and exceptions to this Section 13 are governed by Section 9, Zoning Ordinance, subject to the fees provided in Section 11 of the Zoning Ordinance.

**1. Variances.** Under no circumstances shall a variance be given for a height limitation, a land use not authorized by this Section 13 or the Zoning Ordinance, or a prohibited land use except for the following:

**a. Exception For Addition To Residential Building.** The City Zoning Board of Appeals may consider and grant an exception from this Section 13 to permit an addition to an existing residential building in AIR-2, but the application shall not be reviewed and acted upon until the Airport Commission has made a recommendation on whether the exception will create a hazard to aviation or Airport operation. The standard of review for the application is the best interest of the Airport. The exception, if granted, may be subject to reasonable conditions and limitations.

**b. Exception For Public Safety Communication Tower.** The Common Council may consider and grant an exception from this Section 13 to permit construction of a Public Safety Communication Tower that exceeds the Height Limitation Map dated May 25, 1988; but the application shall not be reviewed and acted upon until the Federal Aviation Administration (FAA) and then the Airport Commission has made a recommendation on whether the exception will create a hazard to aviation or Airport operation. The standard of review for the application is the best interest of the Airport. The

exception, if granted, may be subject to reasonable conditions and limitations.

**Section Twelve:** This Ordinance shall become effective upon passage and publication.

ATTEST:  City Clerk  
Debra L. Salas

APPROVED:  Mayor  
Keith G. Bosman

Passed: September 17, 2012

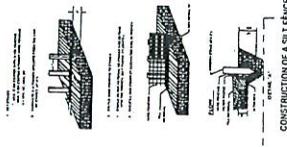
Published: September 21, 2012

Drafted By:  
WILLIAM K. RICHARDSON  
Assistant City Attorney



**SILT FENCE NOTES**

1. All silts fences shall be constructed in accordance with the attached drawings and specifications.
2. The silts fence shall be constructed of 2" x 4" lumber spaced 4 feet on center.
3. The silts fence shall be constructed on a 6" x 6" post and rail system.
4. The silts fence shall be constructed on a 6" x 6" post and rail system.
5. The silts fence shall be constructed on a 6" x 6" post and rail system.
6. The silts fence shall be constructed on a 6" x 6" post and rail system.
7. The silts fence shall be constructed on a 6" x 6" post and rail system.
8. The silts fence shall be constructed on a 6" x 6" post and rail system.
9. The silts fence shall be constructed on a 6" x 6" post and rail system.
10. The silts fence shall be constructed on a 6" x 6" post and rail system.

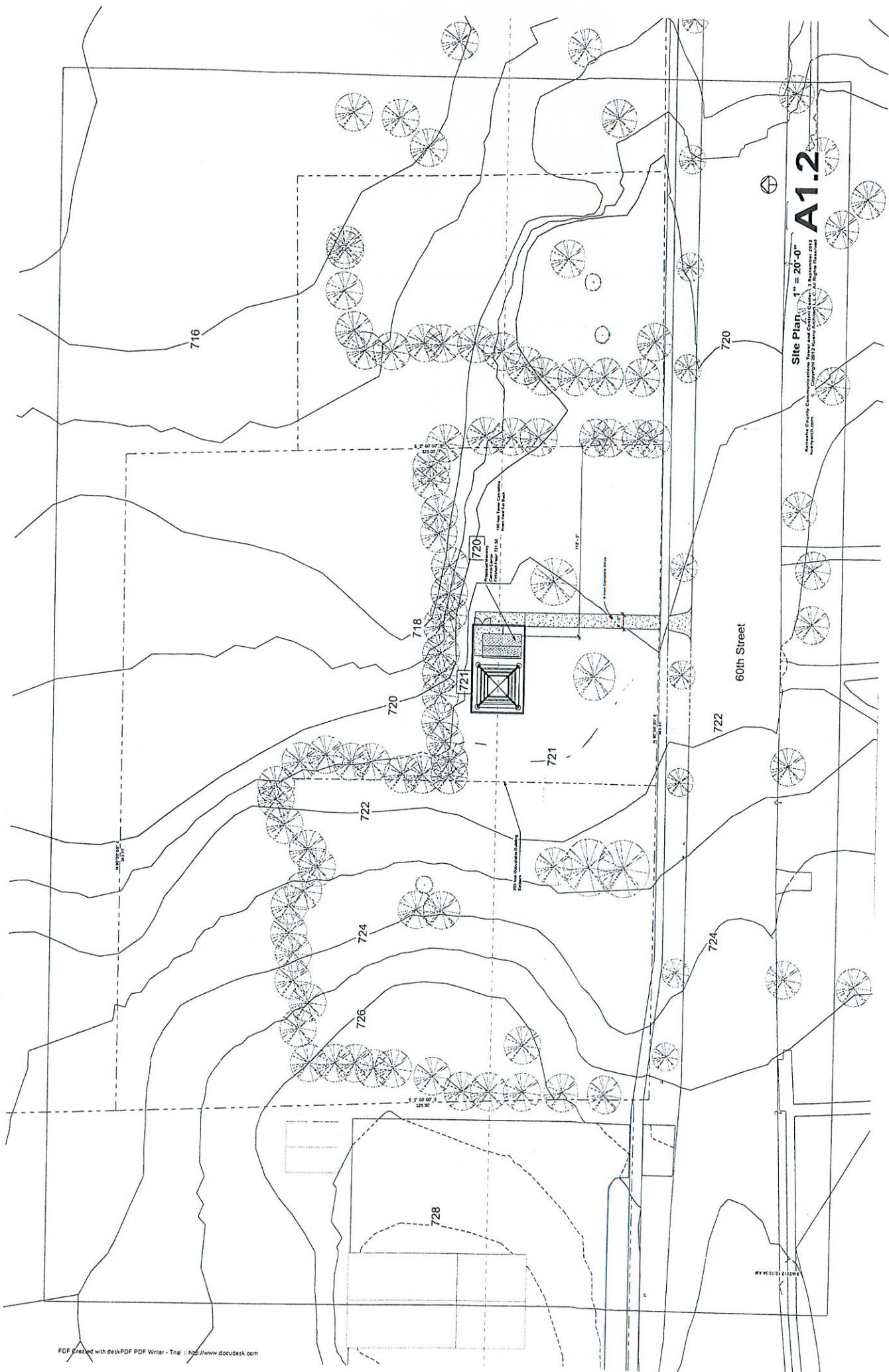


Tax Parcel #08-222-34-451-022  
 124,512.85 square feet  
 2.858 acres.

**A1.1**

Existing Site Plan As Indicated  
 Prepared by  
 MERRILL CROFT CONSULTANTS  
 10000 10th Street, Suite 100  
 Denver, CO 80231  
 Phone: 303.733.1100  
 Fax: 303.733.1101  
 E-mail: merrill@merrillcroft.com  
 Copyright 2012 Merrill Croft Consultants LLC. All Rights Reserved.

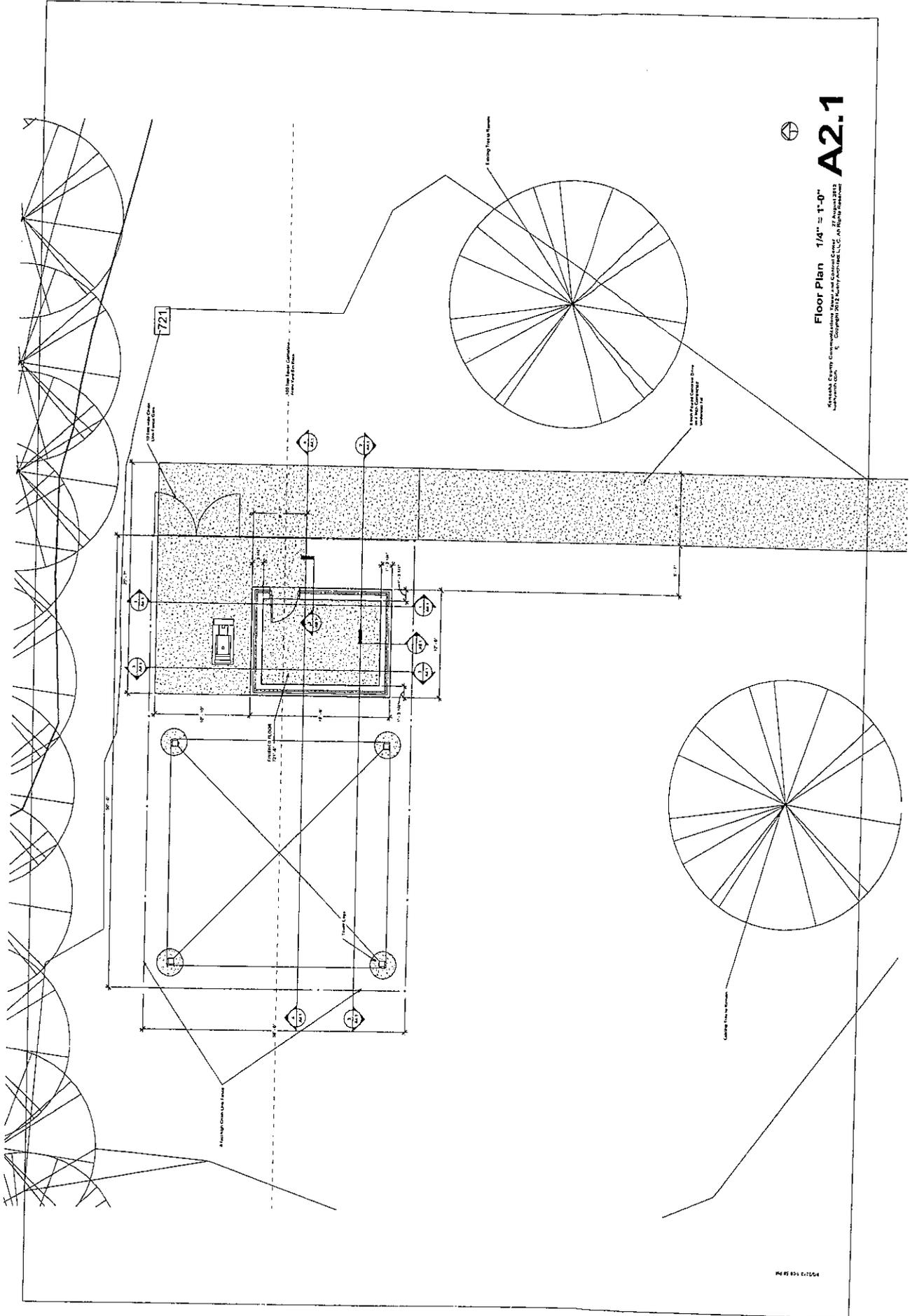
60th Street



# A1.2

Site Plan 1" = 20'-0"

Metabolic Church Construction  
Copyright 2017 Metabolic Church LLC. All Rights Reserved 2017  
www.metabolic.com



**Floor Plan 1/4" = 1'-0" A2.1**

REVIEWS: Cheryl Cummings, Tanya and Gabriel Carter, 27 August 2012  
 APPROVAL: [Signature] 1. Copyright 2012 Sunny Architecture LLC. All Rights Reserved



721

100' Radius Circle  
 From Top Right Corner

100' Radius Circle  
 From Top Right Corner

Living Area Window

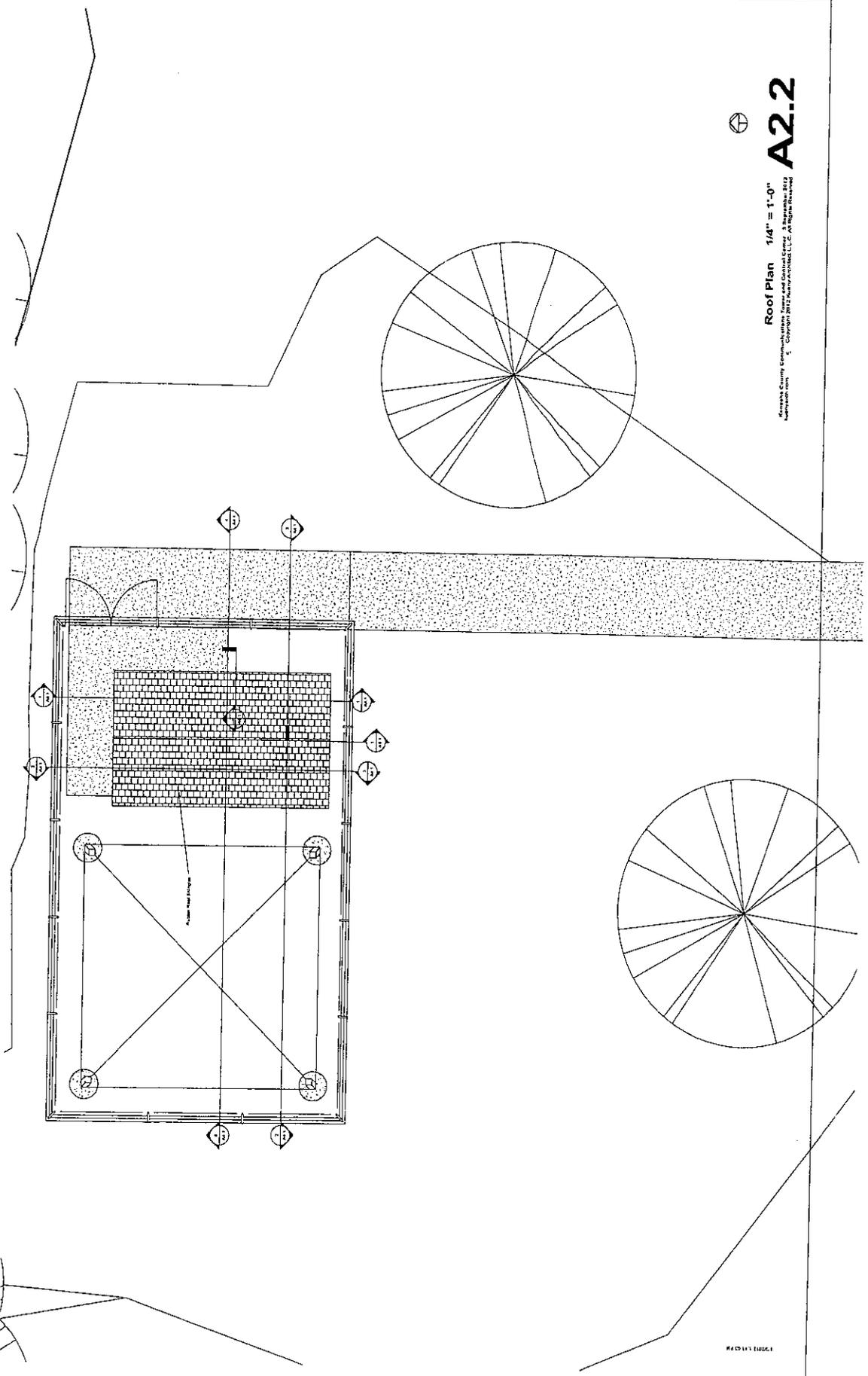
100' Radius Circle  
 From Top Right Corner

Living Area Window

100' Radius Circle  
 From Top Right Corner

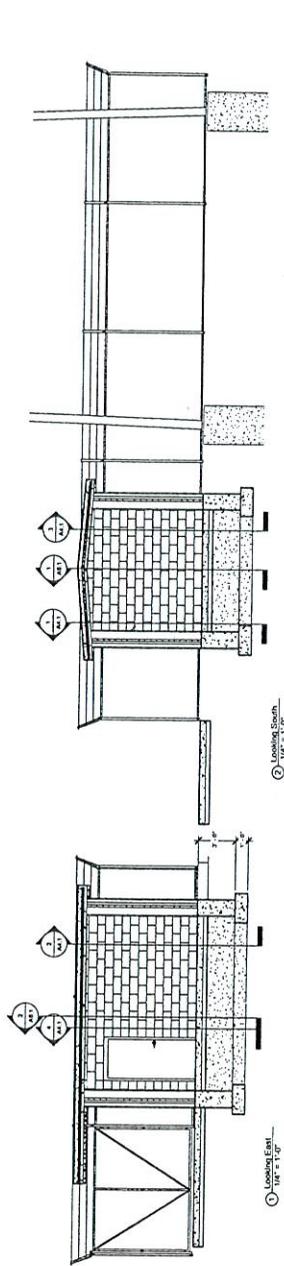
PH 05 05A 012004

Roof Plan 1/4" = 1'-0" **A2.2**  
Maricopa County Community College District, Planning and Construction Department, 3 September 2012  
 Copyright 2012, All Rights Reserved

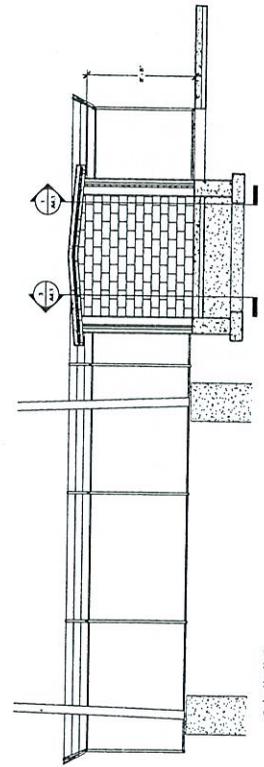


SCALE 1/4" = 1'-0"

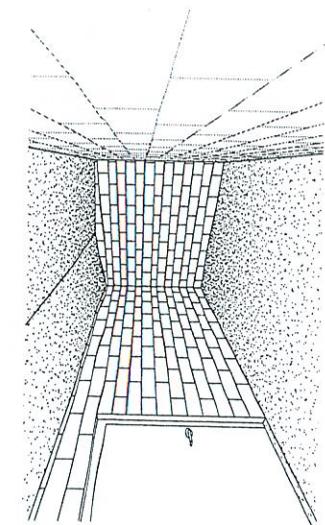




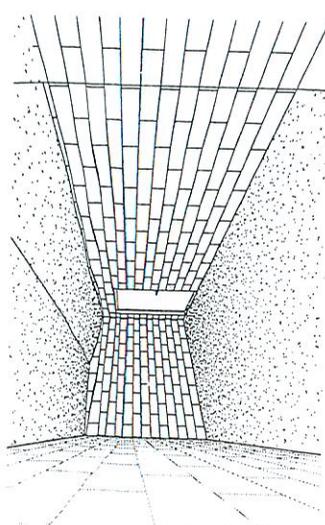
② Looking South  
1/4" = 1'-0"



④ Looking North  
1/4" = 1'-0"

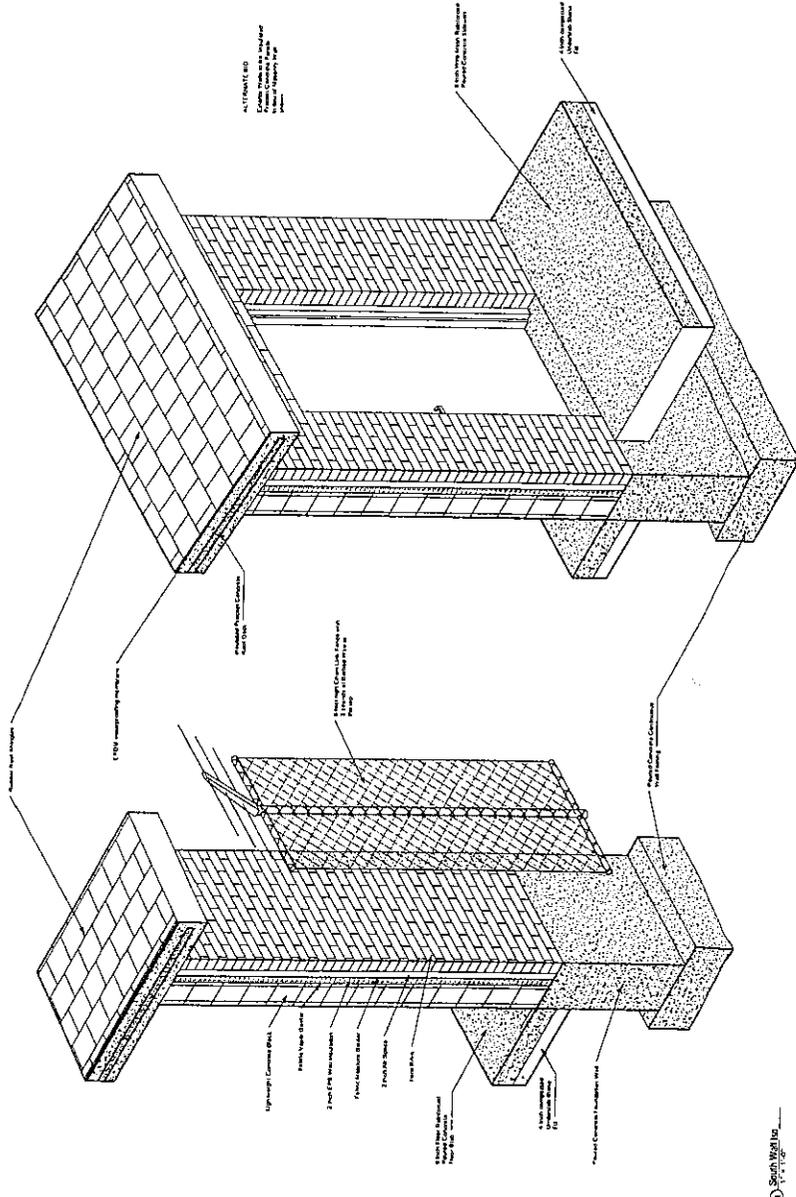


⑥ Interior Looking Southwest



⑦ Interior Looking Northeast

**Building Sections 1/4" = 1'-0"**  
 Aransas County Commercial/Industrial Tower and Control Center, 3 September 2013  
 MW 000 0000 © Copyright 2013 Gregory Heitsch LLC. All Rights Reserved



① South Wall Section  
1" = 1'-0"

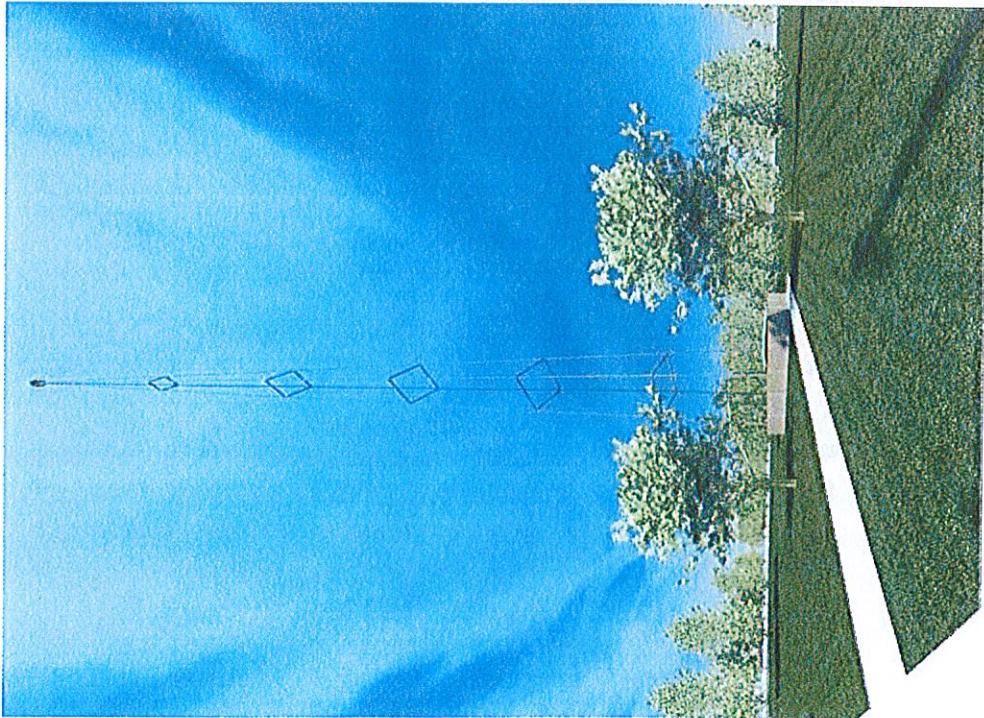
② East Wall Section  
1" = 1'-0"

Wall Sections 1" = 1'-0" **A6.1**  
 Prepared by: Cheryl G. ...  
 Checked by: ...  
 Approved by: ...  
 Date: ...

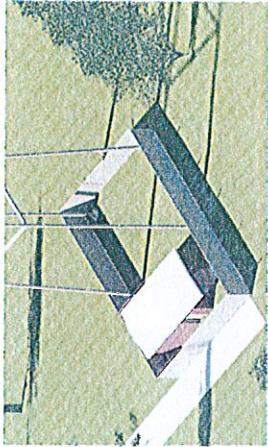








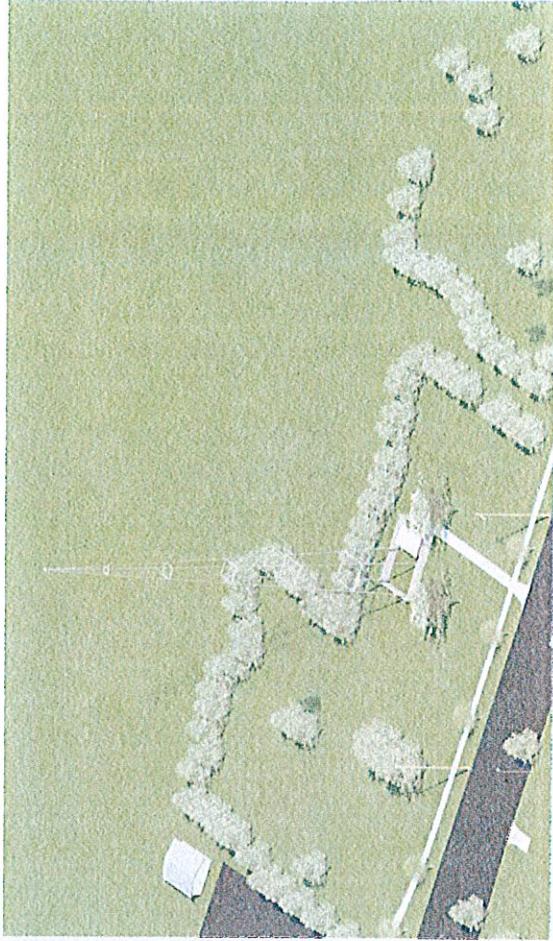
① Ground Level Looking Northward  
1/2" = 1'-0"



② Aerial Looking Southward  
1/2" = 1'-0"



④ Road Cut Looking Southward  
1/2" = 1'-0"



③ Aerial Looking Northward  
1/2" = 1'-0"

Views 12" = 1'-0" 3D

Manisha Group Communications, Inc. and Global Center, 3 September 2011  
 hsh@manishagroup.com © Copyright 2012 Avery Architect, L.L.C. All Rights Reserved



Sample 'A'



Exhibit B

Sample 'B'

**Development Review Application  
City of Kenosha, Wisconsin**

**MAILING INFORMATION**

**NAME OF PROJECT:** KENOSHA COUNTY COMMUNICATIONS TOWER AND CONTROL CENTER

Check one (1) of the following boxes to indicate the recipient of all correspondence:

Name and Address of Applicant [Please print]:  
KUENV ARCHITECTS LLC  
10505 COBURN DRIVE SUITE #120  
PLEASANT DRIVE WIS. 53158  
 Phone: \_\_\_\_\_  
 Fax: \_\_\_\_\_  
 E-Mail: \_\_\_\_\_

Name and Address of Architect/Engineer [Please print]:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax: \_\_\_\_\_  
 E-Mail: \_\_\_\_\_

Name and Address of Property Owner (if other than applicant) [Please print]:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax: \_\_\_\_\_  
 E-Mail: \_\_\_\_\_

**PROJECT LOCATION**

Location of Development (street address and / or parcel number): \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TYPE OF LAND DEVELOPMENT**

Check all that apply. Note: Additional information may be required within individual Sections.

<input type="checkbox"/>	Certified Survey Map	Section 1	Page 3
<input type="checkbox"/>	Concept Review (Land Division)	Section 2	Page 4
<input type="checkbox"/>	Concept Review (Multi-Family Residential or Non-Residential)	Section 3	Page 5
<input checked="" type="checkbox"/>	Conditional Use Permit	Section 4	Pages 6 & 7
<input type="checkbox"/>	Developer's Agreement	Section 5	Page 8
<input type="checkbox"/>	Final Plat	Section 6	Pages 9 & 10
<input type="checkbox"/>	Lot Line Adjustment Survey	Section 7	Page 11
<input type="checkbox"/>	Preliminary Plat	Section 8	Pages 12 & 13
<input type="checkbox"/>	Rezoning	Section 9	Pages 14 & 15
<input type="checkbox"/>	Site Plan Review	Section 10	Pages 16 & 17

**PRIOR TO SUBMITTING THIS APPLICATION TO THE DEPARTMENT OF CITY DEVELOPMENT,  
PLEASE REVIEW THE APPROPRIATE SECTION(S) FOR FEES, REQUIREMENTS AND APPROPRIATE APPENDICES.**

Submit this cover page, completed application, applicable section(s) and appendices  
along with ALL required plans, information and fees to:

Department of Community Development & Inspections  
 Planning Division  
 625 52nd Street, Room 308  
 Kenosha, WI 53140

Phone: 262.653.4030  
 Fax: 262.653.4045  
 Office Hours:  
 M - F 8:00 am - 4:30 pm

**SECTION 4  
CONDITIONAL USE PERMIT**

**Additional Information Required:**

Building or Addition Square Footage: 192 sq ft / 313' TOWER / 15' LIVING **POD**  
 Existing Building Size: N/A  
 Site Size: 2.8 ACRES  
 Current # of Employees 0 Anticipated # of New Employees 0  
 Anticipated Value of Improvements \_\_\_\_\_

**Submittal Requirements:**

- Ten (10) full size scaled copies of Specified Plans indicated below drawn at a standard engineering scale
- Developer Site Plan/Conditional Use Permit Checklist (Appendix A)

**If Item to be Reviewed by Plan Commission/Common Council must Submit:**

- One (1) 8 1/2" x 11" reduction *or* forty (40) 11" x 17" reductions of the Site/Landscape Plan, Floor Plan and Colored Building Elevations (all sides)
- Sample Board containing colored samples of all exterior building materials

**Fees:**

	<u>Building or Addition Size</u>	<u>Site size</u>	<u>Review Fee</u>
Level 1	<= 10,000 sq. ft.	<= 1 acre	\$900 = City Plan Dept. <i>or</i> \$1,025 = CPC/CC
Level 2	10,001 - 50,000 sq. ft.	1.01 - 10 acres	\$1,175 = City Plan Dept. <i>or</i> \$1,300 = CPC/CC
Level 3	50,001 - 100,000 sq. ft.	10.01 - 25 acres	\$1,600 = City Plan Dept. <i>or</i> \$1,725 = CPC/CC
Level 4	> 100,001 sq. ft.	> 25.01 acres	\$2,000 = City Plan Dept. <i>or</i> \$2,125 = CPC/CC

- If building size or addition and gross acreage of the site determine two (2) different fees, the greater of the two fees will be assessed.
- Application fee entitles applicant to an initial review and one re-submittal.
- Re-submittal fee = \$425 per re-submittal after two (2) permitted reviews.
- CUP Amendment = 50% of the applicable fee as determined above.

**Appendices to Review:**

- All

**Approximate Review Time:**

- 30 days for Staff Review
- 45-60 days for City Plan Commission/Common Council Review

The conditional use permit plans, *prepared to a standard engineering scale*, shall be submitted with this application & shall include the following information:

**Building Plan:**

- Layout of building(s) including size and layout of rooms
- Design and architecture
- Plans and details on fire suppression and/or standpipe
- Plans and details on fire detection, fire alarm and other safety devices

**Site Plan**  
(based on a plat of survey)

- Legal description of property
- Location and footprint of building(s) and structure(s)
- Locations of existing and proposed streets, drives, alleys, easements, rights-of-way, parking as required, vehicular and pedestrian access points, and sidewalks
- Outline of any development stages
- Location and details on any required emergency access roads
- A calculation of square footage devoted to building, paving and sidewalks, and landscaped/open space

**Drainage Plan**

- Existing topography, including spot elevations of existing buildings, structures, high points, and wet areas, with any previous flood elevations
- Floodplain boundaries, if applicable
- Soil characteristics, where applicable
- Proposed topography of the site denoting elevations and natural drainage after construction and any proposed stormwater retention areas



Mail Processing Center  
 Federal Aviation Administration  
 Southwest Regional Office  
 Obstruction Evaluation Group  
 2601 Meacham Boulevard  
 Fort Worth, TX 76137

Aeronautical Study No.  
 2012-AGL-5046-OE

Issued Date: 10/11/2012

Ray Arbet  
 Kenosha County Department of Public Works  
 19600 75th St.  
 Bristol, WI 53104-9772

**\*\* DETERMINATION OF NO HAZARD TO AIR NAVIGATION \*\***

The Federal Aviation Administration has conducted an aeronautical study under the provisions of 49 U.S.C., Section 44718 and if applicable Title 14 of the Code of Federal Regulations, part 77, concerning:

Structure: Antenna Tower Nash Park  
 Location: Kenosha, WI  
 Latitude: 42-34-54.80N NAD 83  
 Longitude: 87-52-54.10W  
 Heights: 719 feet site elevation (SE)  
 316 feet above ground level (AGL)  
 1035 feet above mean sea level (AMSL)

This aeronautical study revealed that the structure would have no substantial adverse effect on the safe and efficient utilization of the navigable airspace by aircraft or on the operation of air navigation facilities. Therefore, pursuant to the authority delegated to me, it is hereby determined that the structure would not be a hazard to air navigation provided the following condition(s) is(are) met:

As a condition to this Determination, the structure is marked/lighted in accordance with FAA Advisory circular 70/7460-1 K Change 2, Obstruction Marking and Lighting, paint/red lights - Chapters 3(Marked),4,5(Red),&12.

It is required that FAA Form 7460-2, Notice of Actual Construction or Alteration, be e-filed any time the project is abandoned or:

- At least 10 days prior to start of construction (7460-2, Part I)
- Within 5 days after the construction reaches its greatest height (7460-2, Part II)

See attachment for additional condition(s) or information.

This determination expires on 04/11/2014 unless:

- (a) the construction is started (not necessarily completed) and FAA Form 7460-2, Notice of Actual Construction or Alteration, is received by this office.
- (b) extended, revised, or terminated by the issuing office.
- (c) the construction is subject to the licensing authority of the Federal Communications Commission (FCC) and an application for a construction permit has been filed, as required by the FCC, within

6 months of the date of this determination. In such case, the determination expires on the date prescribed by the FCC for completion of construction, or the date the FCC denies the application.

**NOTE: REQUEST FOR EXTENSION OF THE EFFECTIVE PERIOD OF THIS DETERMINATION MUST BE E-FILED AT LEAST 15 DAYS PRIOR TO THE EXPIRATION DATE. AFTER RE-EVALUATION OF CURRENT OPERATIONS IN THE AREA OF THE STRUCTURE TO DETERMINE THAT NO SIGNIFICANT AERONAUTICAL CHANGES HAVE OCCURRED, YOUR DETERMINATION MAY BE ELIGIBLE FOR ONE EXTENSION OF THE EFFECTIVE PERIOD.**

This determination is subject to review if an interested party files a petition that is received by the FAA on or before November 10, 2012. In the event a petition for review is filed, it must contain a full statement of the basis upon which it is made and be submitted in triplicate to the Manager, Airspace Regulations & ATC Procedures Group, Federal Aviation Administration, Airspace Regulations & ATC Procedures Group, 800 Independence Ave, SW, Room 423, Washington, DC 20591.

This determination becomes final on November 20, 2012 unless a petition is timely filed. In which case, this determination will not become final pending disposition of the petition. Interested parties will be notified of the grant of any review. For any questions regarding your petition, please contact Airspace Regulations & ATC Procedures Group via telephone -- 202-267-8783 - or facsimile 202-267-9328.

This determination is based, in part, on the foregoing description which includes specific coordinates, heights, frequency(ies) and power. Any changes in coordinates, heights, and frequencies or use of greater power will void this determination. Any future construction or alteration, including increase to heights, power, or the addition of other transmitters, requires separate notice to the FAA.

This determination does include temporary construction equipment such as cranes, derricks, etc., which may be used during actual construction of the structure. However, this equipment shall not exceed the overall heights as indicated above. Equipment which has a height greater than the studied structure requires separate notice to the FAA.

This determination concerns the effect of this structure on the safe and efficient use of navigable airspace by aircraft and does not relieve the sponsor of compliance responsibilities relating to any law, ordinance, or regulation of any Federal, State, or local government body.

Any failure or malfunction that lasts more than thirty (30) minutes and affects a top light or flashing obstruction light, regardless of its position, should be reported immediately to (877) 487-6867 so a Notice to Airmen (NOTAM) can be issued. As soon as the normal operation is restored, notify the same number.

This aeronautical study considered and analyzed the impact on existing and proposed arrival, departure, and en route procedures for aircraft operating under both visual flight rules and instrument flight rules; the impact on all existing and planned public-use airports, military airports and aeronautical facilities; and the cumulative impact resulting from the studied structure when combined with the impact of other existing or proposed structures. The study disclosed that the described structure would have no substantial adverse effect on air navigation.

An account of the study findings, aeronautical objections received by the FAA during the study (if any), and the basis for the FAA's decision in this matter can be found on the following page(s).

A copy of this determination will be forwarded to the Federal Communications Commission (FCC) because the structure is subject to their licensing authority.

If we can be of further assistance, please contact Vivian Vilaro, at (847) 294-7575. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 2012-AGL-5046-OE.

**Signature Control No: 166689228-174898715**

( DNH )

Sheri Edgett-Baron  
Manager, Obstruction Evaluation Group

Attachment(s)  
Additional Information  
Frequency Data

cc: FCC

## Additional information for ASN 2012-AGL-5046-OE

### AERONAUTICAL STUDY NO. 2012-AGL-5046-OE

#### Abbreviations

VFR- Visual Flight Rules AGL - Above Ground Level RWY - runway  
IFR - Instrument Flight Rules MSL - Mean Sea Level nm - nautical mile  
AMSL - Above Mean Sea Level

Part 77 - Title 14 Code of Federal Regulations (CFR) Part 77, Objects Affecting Navigable Airspace

#### 1. LOCATION OF PROPOSED CONSTRUCTION

This proposed Antenna Tower at 316 feet AGL (1035 feet MSL) would be located approximately 10,648 feet (1.75 nm) southeast of the RWY 25L threshold of the Kenosha Regional Airport (ENW), in Kenosha, WI. ENW elevation: 742 MSL.

#### 2. OBSTRUCTION STANDARDS EXCEEDED

Section 77.17(a)(2) - A height that is 200 feet AGL, or above the established airport elevation, whichever is higher, within 3 nautical miles of the established reference point of an airport with its longest runway more than 3,200 feet in actual length. The proposed antenna tower exceeds by 93 feet.

Section 77.19(b) - A surface extending outward and upward from the periphery of the horizontal surface at a slope of 20 to 1 for a horizontal distance of 4,000 feet. This proposed antenna tower would exceed the ENW conical surface by 92 feet.

#### 3. EFFECTS ON AERONAUTICAL OPERATIONS

- a. The impact on arrival, departure, and en route procedures for aircraft operating under VFR follows: Study for possible VFR effect disclosed that the proposed antenna tower would have no effect on any existing or proposed arrival or departure VFR operations or procedures. The proposed antenna tower would not exceed the VFR traffic pattern criteria. Therefore, it would not conflict with airspace required to conduct normal VFR traffic pattern operations at ENW. At 316 feet AGL, the proposed antenna tower would not have a substantial adverse effect on VFR en route flight operations.
- b. The impact on arrival, departure and en route procedures for aircraft operating under IFR follows: Aeronautical study disclosed that the proposed structure would have no effect on any existing or proposed arrival, departure, or en route IFR operations or procedures.
- c. The impact on all planned public-use airports and aeronautical facilities follows: Study did not disclose any significant adverse effect on existing or proposed public-use or military airports or navigational facilities, nor would the proposed structure affect the capacity of any known existing or planned public-use or military airport.
- d. The cumulative impact resulting from the proposed construction or alteration of a structure when combined with the impact of other existing or proposed structures follows: The cumulative impact of the proposed structure, when combined with other proposed and existing structures, is not considered to be significant.

#### 4. CIRCULATION AND COMMENTS RECEIVED

The proposal was circularized for public comments August 27, 2012. No comments were received as result of the circularization.

## 5. DETERMINATION - NO HAZARD TO AIR NAVIGATION

It is determined that the proposal would not have a substantial adverse effect on the safe and efficient use of the navigable airspace by aircraft.

## 6. BASIS FOR DECISION:

The proposed antenna tower would exceed the Section 77.17(a)(2) for ENW by 93 feet and 77.19(b) (conical surface) for ENW by 92 feet; however, there are no IFR or VFR impacts. Accordingly, it would not conflict with airspace required to conduct normal VFR traffic pattern operations at ENW Airport or any other known public use or military airports and would have no impact on the aeronautical operations. The incorporation of marking and lighting will increase visibility of the structure to pilots operating in the vicinity of ENW.

## 7. CONDITIONS

The structure shall be lighted as outlined in chapters 3(Marking) 4, 5(Red) and 12, of the Advisory Circular AC 70/7460-1K. The advisory circular is available online at [https://oeaaa.faa.gov/oeaaa/external/content/AC70\\_7460\\_1K.pdf](https://oeaaa.faa.gov/oeaaa/external/content/AC70_7460_1K.pdf). It is also free of charge, from the Department of Transportation, Subsequent Distribution Section, M-494.3, 400 7th Street, SW, Washington, DC 20590.

Within five days after completion the proponent is required to file a FAA form 7460-2, Actual Construction notification, at the OE/AAA website (<http://oeaaa.faa.gov>). This Actual Construction notification will be the source document detailing the site location, site elevation, structure height, and date structure was built for the FAA to map the structure on aeronautical charts and update the national obstruction database.

Frequency Data for ASN 2012-AGL-5046-OE

<b>LOW FREQUENCY</b>	<b>HIGH FREQUENCY</b>	<b>FREQUENCY UNIT</b>	<b>ERP</b>	<b>ERP UNIT</b>
154.19	154.19	MHz	100	W
155.955	155.955	MHz	300	W
156.105	156.105	MHz	200	W
2188	2188	MHz	500	W
11285	11285	MHz	500	W

**RESOLUTION**

**SPONSOR: THE MAYOR**  
**CO-SPONSOR: ALDERPERSON KEITH W. ROSENBERG**  
**ALDERPERSON SCOTT N. GORDON**  
**ALDERPERSON TOD OHNSTAD**  
**ALDERPERSON CHRIS SCHWARTZ**  
**ALDERPERSON CURT WILSON**  
**ALDERPERSON JAN MICHALSKI**  
**ALDERPERSON PATRICK A. JULIANA**

**TO DIRECT THE PARKS DIVISION SUPERINTENDENT  
TO PROVIDE PLAN OPTIONS FOR A FULLY-ACCESSIBLE  
PLAY AREA FOR CHILDREN**

WHEREAS, it is a right of all children to play; and,

WHEREAS, the opportunity to play outdoors provides obvious physical, emotional, intellectual, and psychological benefits; and,

WHEREAS, the City of Kenosha provides recreational outdoor play opportunities in its fifty-six parks, forty-five of which parks currently include traditional play equipment designed for children such traditional equipment including swing sets, monkey bars, rings, slides, and platforms accessible by climbing ladders; and,

WHEREAS, such traditional equipment in current use in the City of Kenosha is not necessarily designed for full accessibility to all children; and,

WHEREAS, this traditional play equipment is usually underlain with traditional fill materials to help prevent injury, such fill material including rubber chips, wood chips, sand, gravel, or grass, which in turn are frequently enclosed by a raised railroad tie curb; and,

WHEREAS, the underlying traditional fill material enclosed by the curb can present a barrier to reach the play equipment to those who are not fully ambulatory; and,

WHEREAS, the barrier exists for a child with special physical needs who desires to participate and to a supervising adult with special physical needs who may need to be able to access a child with or without special needs; and,

WHEREAS, physical impairment resulting in special needs can occur to anyone at any time – for some, it comes at birth, for others, it comes unexpectedly through illness, accident, or injury, while for many, it comes as a natural progression of the aging process; and,

WHEREAS, should a family living in the City of Kenosha having at least one child who has a special physical need, desire to attend a park with only traditional equipment, that child with the special physical need may be “left out” of the play opportunities being experienced by his or her siblings,

thereby depriving that child with special physical needs the physical, emotional, intellectual, and psychological benefits otherwise available; and,

WHEREAS, in the United States, there are a very small number of fully-accessible parks that were created by progressive and forward-thinking governments and that are conducive to full accessibility, with fully-accessible equipment designs, which designs include for illustrative purposes: a variety of swing types including high-backed swings and swings to accommodate wheel chairs; ramps with wide aisles, double rails, and flush turnarounds to provide wheel-chair access to raised platforms that provide further access to other amenities; non-plastic slides which do not threaten electronic implants with static electricity, with transition platforms, transfer bars, and a lower edge in contact with the ground; monkey bar and ring sets set closer to the ground for easier reach; rocking equipment; roll-over impact attenuation surfaces, such as pour-in-place rubber, rubber tiles, or playground turf; and sandboxes and other equipment designed for accessibility and sensory exploration; and,

WHEREAS, such fully-accessible parks are preferably designed to have fully-accessible equipment in concert with traditionally-designed equipment to allow for side-by side play; and,

WHEREAS, fully-accessible equipment in concert with traditionally-designed equipment allows families with children of varying degrees of abilities to play side-by-side, which in turn allows more fun to be had by the siblings playing together, allows for easier supervision for the parents, increases empathy and acceptance, and fosters friendships; and,

WHEREAS, families with at least one child of special physical needs who do not have fully-accessible parks within their own communities, travel to such parks outside of their communities, thereby positively interacting with that latter, progressive, forward-thinking community and spending tourism money therewith; and,

WHEREAS, the City of Kenosha desires to be such a progressive and forward-thinking community by providing fully-accessible play opportunities along with associated amenities and parking lots without barriers for all of the children who are its citizens.

NOW THEREFORE BE IT RESOLVED that the Common Council for the City of Kenosha, Wisconsin does hereby direct the Parks Division superintendent to make such contacts necessary and obtain such information necessary to understand the fundamentals of fully-accessible play area design.

BE IT FURTHER RESOLVED that after understanding the fundamentals of fully-accessible play area design, the Parks Division superintendent shall provide to the Board of Parks Commissioners at least one plan option to provide area with fully-accessible play equipment with an appropriate fully-accessible underlayment and with fully-accessible associated amenities and facilities.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

ATTEST: \_\_\_\_\_ City Clerk

APPROVED: \_\_\_\_\_ Mayor

Date: \_\_\_\_\_

Drafted By:  
EDWARD R. ANTARAMIAN,  
City Attorney



**Engineering Division**  
Shelly Billingsley, P.E.  
Director/City Engineer  
**Fleet Maintenance**  
Mauro Lenci  
Superintendent  
**Parks Division**  
Jeff Warnock  
Superintendent

**Street Division**  
John H. Prijic  
Superintendent  
**Waste Division**  
Rocky Bednar  
Superintendent

## DEPARTMENT OF PUBLIC WORKS

Michael M. Lemens, P.E., Director

Municipal Building · 625 52<sup>nd</sup> ST · RM 305 · Kenosha, WI 53140  
Telephone (262) 653-4050 · Fax (262) 653-4056

October 26, 2012

To: Michael Orth, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Director of Engineering / City Engineer

Cc: Chris Schwartz  
District 2

Subject: *Approval of Resolution to Authorize Staff to pursue grants for Sport Fish Restoration Program*

### BACKGROUND INFORMATION

Staff is working with a consultant (Foth) to pursue grant funding for a long term analysis of options for reducing the need for dredging of the harbor on an every 2 year schedule. To pursue funding through a Sport Fish Restoration Program staff needs a Resolution to be approved by Park Commission and Common Council to authorize the Director of Public Works to:

- Submit an application to the Wisconsin Department of Natural Resources for financial assistance
- Sign Necessary Documents
- Take Necessary Action to undertake, direct and complete the approved project.

The 2013 Proposed CIP Kenosha Harbor and Southport Marina Dredging PK-09-001 itemizes \$100,000 of funding that we could use as match dollars if the City is notified as a final grant recipient at which such time the grant agreement will be brought back through the Park Commission. The municipal match can include time/labor.

Staff is working with the City Attorney's office to draft the final version prior to the Common Council meeting on November 5<sup>th</sup>. Substance of the resolution will remain the same however, format is subject to change.

### RECOMMENDATION

Approve the resolution, per substance only, authorizing the Director of Public Works to pursue the Sport Fish Restoration Program Grants.

**CITY OF KENOSHA  
AUTHORIZING RESOLUTION**

**SPORT FISH RESTORATION (SFR) PROGRAM**

**WHEREAS**, the City of Kenosha hereby requests assistance for the purpose of performing a feasibility study and alternatives analysis to improve the Kenosha Harbor for sport fishermen, boaters, and the general public; and

**WHEREAS**, sedimentation is a problem related to the access of Lake Michigan by anglers, boaters, tourists, and general public;

**THEREFORE BE IT RESOLVED** that the City Council of the City of Kenosha has budgeted a sum sufficient to complete the feasibility study and

**HEREBY AUTHORIZES** Michael M. Lemens, PE, Director of Public Works, to act on behalf of the City of Kenosha to:

- submit an application to the Wisconsin Department of Natural Resources (WDNR) for financial assistance;
- sign necessary documents; and
- take necessary action to undertake, direct and complete the approved project.

**BE IT FURTHER RESOLVED** that the City of Kenosha will comply with state and federal rules for the programs; may perform force account work; will maintain the completed project in an attractive, inviting and safe manner; will keep the facilities open to the general public during reasonable hours consistent with the type of facility; and will obtain approval in writing from the WDNR before any change is made in the use of the project site (if applicable).

Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2012.

I hereby certify that the foregoing resolution was duly adopted by the Kenosha City Council on the \_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Mayor Bosman



**Engineering Division**  
Shelly Billingsley, P.E.  
Director of Engineering  
**Fleet Maintenance**  
Mauro Lenci  
Superintendent  
**Park Division**  
Jeff Warnock  
Superintendent

**Street Division**  
John H. Prijic  
Superintendent  
**Waste Division**  
Rocky Bednar  
Superintendent

**DEPARTMENT OF PUBLIC WORKS**

**Michael M. Lemens, P.E., Director**

Municipal Building · 625 52<sup>nd</sup> ST · RM 305 · Kenosha, WI 53140  
Telephone (262) 653-4050 · Fax (262) 653-4056

October 26, 2012

To: Michael Orth, Chairman  
Parks Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Director of Engineering/City Engineer

Subject: Change Requests

**BACKGROUND INFORMATION**

At the May 14, 2012 meeting the Commissioners agreed this item should appear on all future agendas. There are no change requests at this time.

**RECOMMENDATION**

Receive and file.

TO: Michael M. Lemens  
Director of Public Works

FROM: Shelly Billingsley, P.E.  
Director of Engineering / City Engineer

SUBJECT: Project Status Report



**Project #10-1415 Lakefront Water Feature** – Contractor is still working on punchlist items. All other work is complete. [Camosy] (2)

**Project # 08-1443 Bike and Pedestrian Connections** - Plans have begun but a major focus on bike paths has been to complete the Bike Path crossing at Washington Road and the extension through Nash Park. Once these projects have been bid, design will be completed on this third phase. (Citywide)

**Project #11-1415 CORP Implementations** – Projects as outlined in the CORP and under the change requests have begun. (Citywide)

**Project #11-1416 Petzke Park Mass Grading** –Contractor is working on parking lot signage, pavement markings, and punchlist items. [BCF Construction] (1)

**Project #11-1417 Strawberry Park Mass Grading, Trail and Shelter (DNR Stewardship Grant)** – Design work on the master plan implementation has begun. The property has been annexed from the Village of Bristol to the City. Additional work will be needed with the submittal of the draft FEMA maps. The property is impacted by a proposed Floodway that staff is currently researching for conversion to flood fringe. [SAA Design Group] (16)

**Project #11-1419 Park Fee Study** –A draft copy of the report has been submitted to the Park Commission. (Citywide)

**Project #11-1421 Southport Beach House Restoration (Wisconsin Coastal Management Grant)** – This project will be completed simultaneously with the Southport Park Master Plan. [Enberg Anderson] (12)

**Project #11-1423 Southport Shoreline Repair** –Staff has been issued the DNR permit for work to begin. (12)

**Project #11-1125 Pennoyer Beach Outfall Stormwater Infiltration Basin (GLRI Grant)** – The infiltration basin has been excavated and the plantings have been completed in the bioswales and basin. Veit is finishing up punch list items. [VEIT] (SWU) (1)

**Project #11-1137 Pike River Monitoring (WI Coastal Management Grant)** –Sampling has begun on the Pike River for dissolved oxygen, turbidity, conductivity, pH and E. coli; areas that may be sensitive to bacterial contamination; outfalls that drain into the Pike River or Lake Michigan within the City of Kenosha. The next step is to conduct wet weather based sampling. (SWU) (1 and 4)

**Project #12-1414 Anderson Pool Modifications and Splash Pad** – Demolition has been completed, and the first shipment of equipment was delivered Monday, October 15<sup>th</sup>. Scherrer Construction is planning on installing all underground equipment this fall. The next shipment of equipment is set for November 9<sup>th</sup>. [Scherrer] (9)

**Project #12-1423 Sunrise Park Trail (DNR Stewardship Grant) / #12-1427 Sunrise Park Master Plan Implementation** – Contractor has completed grading, clearing, grass seeding, water fountain hook up, and asphalt work at the park. They are anticipating concrete curb and gutter, ADA ramps, and path to be completed in October. They are also working towards planting native seeds by November 15<sup>th</sup>. [BCF] (5)

**Project #12-1420 Shagbark Trail (DNR Stewardship Grant)** – Design work has begun. Staff is anticipating that the project will be bid in early part of 2013 for a spring construction [SAA Design Group] (10)

**Project #12-1424 Southport Park Trail (DNR Stewardship Grant)** –Staff is anticipating that this project will be put on hold until the Proposed Master Plan is completed [SAA Design Group] (12)

**Project #12-1410 Tree Removal** – The contract is in progress [Droprite] (Citywide)

**Project #12-1133 Tree Pruning** – The contract is in progress. [Trees R Us] (Citywide)

**Project #12-1412 Tree Planting** – The contract is in progress [Paul Swartz] (Citywide)

**Project #12-1431 Southport Park Master Plan** – SAA is working on developing 3 concepts for the park which will be presented to the public at the public information meeting on November 1. The final presentation of the Master Plan is tentatively scheduled for December 5. [SAA Design Group] (9)

**Project #TBD Museum Fountain** – Punchlist Items remaining. [Badger Pools] (2)

**Design Work-** Staff is working on the following projects:

Revisions to the Google Map, Simmons Island Park Boardwalk Grant, and miscellaneous specifications for direct purchase items as outlined in the CORP for 2012.



# Information #2

**Engineering Division**  
Shelly Billingsley, P.E.  
Director/City Engineer  
**Fleet Maintenance**  
Mauro Lenci  
Superintendent  
**Parks Division**  
Jeff Warnock  
Superintendent

**Street Division**  
John H. Prijic  
Superintendent  
**Waste Division**  
Rocky Bednar  
Superintendent

**DEPARTMENT OF PUBLIC WORKS**  
**Michael M. Lemens, P.E., Director**

Municipal Building · 625 52<sup>nd</sup> ST · RM 305 · Kenosha, WI 53140  
Telephone (262) 653-4050 · Fax (262) 653-4056

October 26, 2012

To: Michael Orth, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Director of Engineering / City Engineer

Subject: ***INFORMATIONAL ONLY – Park Division User Fee Report (DRAFT)***

**BACKGROUND INFORMATION**

The City of Kenosha Park Commission requested that an analysis of the current Park Division User Fees be analyzed and recommendations made for the 2013 budget. Staff forwarded a draft copy of the report describing the current uses and fees, comparisons of surrounding municipalities similar in size and amenities, and recommendations to the fees that are currently proposed in the Park revenues shown in the Proposed 2013 Operational Budget.

Please bring this draft report to Park Commission Meeting on Monday, October 29<sup>th</sup>.

**RECOMMENDATION**

Informational Only – No Action Required



# Information #3

**Engineering Division**  
Shelly Billingsley, P.E.  
Director/City Engineer  
**Fleet Maintenance**  
Mauro Lenci  
Superintendent  
**Parks Division**  
Jeff Warnock  
Superintendent

**Street Division**  
John H. Prijic  
Superintendent  
**Waste Division**  
Rocky Bednar  
Superintendent

## DEPARTMENT OF PUBLIC WORKS

Michael M. Lemens, P.E., Director

Municipal Building · 625 52<sup>nd</sup> ST · RM 305 · Kenosha, WI 53140  
Telephone (262) 653-4050 · Fax (262) 653-4056

October 26, 2012

To: Michael Orth, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Director of Engineering / City Engineer

Cc: Mayor Bosman  
Frank Pacetti  
Carol Stancato  
Sue Clouthier

Subject: ***INFORMATIONAL ONLY – CORP Yearly Summary as Proposed in CIP 2013-2017***

### **BACKGROUND INFORMATION**

Attached are the revised CORP Yearly Summary Sheets identifying the work that is proposed in the CIP 2013-2017 Comprehensive Outdoor Recreation Plan & Master Plan Implementation Line Item PK-11-001.

### **RECOMMENDATION**

Informational Only – No Action Required

**2013 Proposed Improvements**

*(Assumes 2.5% Inflation)*  
**REVISED SEPTEMBER 2012**

<b>MINI PARKS</b>				
Park	Description	Construction	Design	Total
Bullamore	Basketball (1/2 court)	\$5,125	\$513	\$5,638
Civic Center	Benches (2)	\$3,075	\$0	\$3,075
Kenfair	Spring Riders (2)	\$1,640	\$0	\$1,640
Newman	Park Shelter	\$0	\$0	\$0
	<i>CORP</i>	\$9,840	\$513	
<b>MINI PARKS SUBTOTAL</b>		<b>\$9,840</b>	<b>\$513</b>	<b>\$10,353</b>

<b>NEIGHBORHOOD PARKS</b>				
Park	Description	Construction	Design	Total
Baker	Landscape Restoration	\$0	\$0	\$0
CJ Clausen	Soccer Goal (2)	\$3,075	\$0	\$3,075
Forest	Open Air Shelter	\$0	\$0	\$0
Gangler	Sidewalk	\$16,016	\$1,601	\$17,617
Limpert	Sidewalk (450')	\$0	\$0	\$0
Petretti	Play Equipment	\$25,625	\$0	\$25,625
	Spring Riders (2)	\$1,640	\$0	\$1,640
Red Arrow	Spinning Cup	\$1,025	\$0	\$1,025
	Basketball Court	\$0	\$0	\$0
Petzke (Master Plan)	Phase 2: <b>BUDGET ONLY CONSTRUCT 2014</b> (Paths, Shelter with Restrooms, Splash Pad, Utility Connections, and Misc. Park Supplies)	\$0	\$28,070	\$28,070
Strawberry Creek (Master Plan)	Phase 2: (Delay 2015) (Site Clearing, Paths, Lighting, Basketball and Sand Volleyball Court, and Landscaping)	\$0	\$0	\$0
	<i>CORP</i>	\$47,381		
	<i>Master Plans</i>	\$0		
	<i>CORP and Master Plan Design</i>		\$29,671	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$47,381</b>	<b>\$1,601</b>	<b>\$77,052</b>

<b>COMMUNITY PARKS</b>				
Park	Description	Construction	Design	Total
Alford	Bike Racks	\$513	\$0	\$513
Anderson	Basketball Court (2)	\$0	\$0	\$0
	Sand Volleyball Court (2)	\$0	\$0	\$0
Lincoln	Tree Identification Plaques (\$100 ea.)	\$1,025	\$0	\$1,025
Nash	Pave Parking Lot	\$0	\$0	\$0
	Concessions/Restroom Building	\$0	\$0	\$0
Peorio	Trail System (Stewardship Funds)	\$228,000	\$22,800	\$250,800
Southport	Reconfigure Parking Lot	\$0	\$0	\$0
	Trail System (Stewardship Funds)	\$120,000	\$10,000	\$130,000
Washington	Design/Engineering for Restroom Improvements	\$0	\$0	\$0
	Velodrome Resurfacing (CIP)	\$256,250	\$25,625	\$281,875
Simmons Island (Master Plan)	Design/Engineering for Phase I	\$0	\$350,379	\$350,379
	<i>CORP</i>	\$605,788		
	<i>Master Plans</i>	\$0		
	<i>CORP and Master Plan Design</i>		\$408,804	
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$605,788</b>	<b>\$408,804</b>	<b>\$1,014,592</b>

<b>CONSERVANCY PARKS</b>				
Park	Description	Construction	Design	Total
	Trail System (Stewardship Funds)	\$278,610	\$27,861	\$306,471
Shagbark	Design/Engineering for Prairie Management Area	\$0	\$0	\$0
	Design/Engineering for 8' Limestone Trail (8000')	\$0	\$0	\$0
	Design/Engineering for 6' Wood Chip Trail (2850')	\$0	\$0	\$0
	<i>CORP</i>	\$278,610	\$27,861	
<b>TOTAL</b>		<b>\$278,610</b>	<b>\$27,861</b>	<b>\$306,471</b>

<b>SPECIAL USE PARKS</b>				
Park	Description	Construction	Design	Total
Veteran's Memorial	Irrigation (CIP)	\$25,625	\$2,563	\$28,188
	<i>CORP</i>	\$25,625	\$2,563	
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$25,625</b>	<b>\$2,563</b>	<b>\$28,188</b>

<b>YEAR SUMMARY - CORP</b>			
Park Type	Construction	Design	Total
Mini Parks	\$9,840	\$513	\$10,353
Neighborhood Parks	\$47,381	\$29,671	\$77,052
Community Parks	\$605,788	\$408,804	\$1,014,592
Conservancy Parks	\$278,610	\$27,861	\$306,471
Special Use Parks	\$25,625	\$2,563	\$28,188
<b>TOTAL</b>	<b>\$967,244</b>	<b>\$469,412</b>	<b>\$1,436,656</b>

<b>YEAR SUMMARY - OTHER</b>			
Type	Construction	Design	Total
Petzke (Master Plan)	\$0	\$0	\$0
Strawberry Creek (Master Plan)	\$0	\$0	\$0
Simmons Island (Master Plan)	\$0	\$350,379	\$350,379
<b>TOTAL</b>	<b>\$0</b>	<b>\$350,379</b>	<b>\$350,379</b>

<b>2013 CIP PK-10-005</b>	
Type	Budget FY 2013
CORP	\$967,244
Strawberry Creek	\$0
Sunrise	
Petzke	\$0
Simmons Island	
Design / Engineering	\$469,412
Outside Funding	-\$297,655
<b>TOTAL</b>	<b>\$1,139,001</b>

## 2014 Proposed Improvements

(Assumes 5.0% Inflation)  
REVISED SEPTEMBER 2012

MINI PARKS				
Park	Description	Construction	Design	Total
Endee	Play Structure (All Ages)	\$0	\$0	\$0
Streeter	Swing Set (Standard)	\$3,150	\$0	\$3,150
	<i>CORP</i>	\$3,150	\$0	
<b>MINI PARKS SUBTOTAL</b>		<b>\$3,150</b>	<b>\$0</b>	<b>\$3,150</b>

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Baker	Parking Lot Repairs	\$0	\$0	\$0
Columbus	Shelter/Restroom Replacement	\$0	\$0	\$0
Nedweski	Naturalization	\$0	\$0	\$0
Schulte	Trail (approx. 1100')	\$0	\$0	\$0
Petzke (Master Plan)	Phase 2: <b>CONSTRUCT 2014</b> (Paths, Shelter with Restrooms, Splash Pad, Utility Connections, and Misc. Park Supplies)	\$561,400	\$28,070	\$589,470
	<i>CORP</i>	\$0		
	<i>Master Plans</i>	\$561,400		
	<i>CORP and Master Plan Design</i>		\$28,070	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$561,400</b>	<b>\$28,070</b>	<b>\$589,470</b>

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford	Shade Kite	\$21,000	\$0	\$21,000
	Improve Parking Lot (Area 2)	\$0	\$0	\$0
Anderson	Play Structure (All Ages)	\$42,000	\$0	\$42,000
Lincoln	Council Ring Benches (4)	\$8,400	\$0	\$8,400
	Arboretum and Naturalization Plan	\$15,750	\$0	\$15,750
Pennoyer	Regrade Turf Area (Ice Rink)	\$0	\$0	\$0
	Reconfigure Parking Lot (restrooms)	\$0	\$0	\$0
Southport	Extend Trail 8' wide 1175' long (Limestone)	\$0	\$0	\$0
Washington	Restroom Improvements (CIP)	\$0	\$0	\$0
Wolfenbuttel	Bike Racks (5)	\$1,050	\$0	\$1,050
Simmons Island (Master Plan)	Area 5 (Beachhouse Restoration Const 2016)	\$633,600	\$0	\$633,600
	<i>CORP</i>	\$88,200	\$0	
	<i>Master Plans</i>	\$633,600		
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$721,800</b>	<b>\$0</b>	<b>\$721,800</b>

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
Shagbark	Prairie Management Area	\$0	\$0	\$0
	8' Limestone Trail (8000')	\$0	\$0	\$0
	6' Wood Chip Trail (2850')	\$0	\$0	\$0
	<i>CORP</i>	\$0	\$0	
<b>CONSERVANCY PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Kenosha Sports Complex	Pave Existing Trail	\$0	\$0	\$0
	<i>CORP</i>	\$0	\$0	
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

YEAR SUMMARY - CORP			
Park Type	Construction	Design	Total
Mini Parks	\$3,150	\$0	\$3,150
Neighborhood Parks	\$0	\$28,070	\$28,070
Community Parks	\$88,200	\$0	\$88,200
Conservancy Parks	\$0	\$0	\$0
Special Use Parks	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$91,350</b>	<b>\$28,070</b>	<b>\$119,420</b>

YEAR SUMMARY - OTHER			
Type	Construction	Design	Total
Petzke (Master Plan)	\$561,400	\$0	\$561,400
Simmons Island (Master Plan)	\$633,600	\$0	\$633,600
<b>TOTAL</b>	<b>\$1,195,000</b>	<b>\$0</b>	<b>\$1,195,000</b>

2014 CIP PK-10-005	
Type	Budget FY 2014
CORP	\$91,350
Strawberry Creek	
Sunrise	
Petzke	\$561,400
Simmons Island	\$633,600
Design / Engineering	\$28,070
<b>TOTAL</b>	<b>\$1,314,420</b>

**2015 Proposed Improvements**

*(Assumes 7.5% Inflation)  
REVISED SEPTEMBER 2012*

MINI PARKS				
Park	Description	Construction	Design	Total
Bain	Toddler Play Structure	\$16,125	\$0	\$16,125
	<i>CORP</i>	\$16,125	\$0	
<b>MINI PARKS SUBTOTAL</b>		<b>\$16,125</b>	<b>\$0</b>	<b>\$16,125</b>

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Columbus	Reconfigure Parking Lot	\$0	\$0	\$0
	Basketball Backboards	\$0	\$0	\$0
	Turf Restoration	\$0	\$0	\$0
Red Arrow	Sidewalks (approx. 700')	\$18,813	\$1,881	\$20,694
Schulte	Open Air Shelter	\$37,625	\$3,762	\$41,387
Sunrise (Master Plan)	Phase 2: (Lighting, Sand Volleyball Courts, Misc. Park Supplies, and Landscaping)	\$243,677	\$24,366	\$268,043
Strawberry Creek (Master Plan)	Phase 2: BUDGET ONLY CONSTRUCT 2016 (Site Clearing, Paths, Lighting, Basketball and Sand Volleyball Court, and Landscaping)	\$0	\$0	\$0
	<i>CORP</i>	\$56,438		
	<i>Master Plans</i>	\$243,677		
	<i>CORP and Master Plan Design</i>		\$30,009	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$300,115</b>	<b>\$30,009</b>	<b>\$330,124</b>

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford	Parking Lot (south end near open air shelter)	\$53,750	\$5,375	\$59,125
Nash	Internal Trail Network (asphalt)	\$0	\$0	\$0
Poerio	Full Basketball Court (2)	\$0	\$0	\$0
Southport	Play Structure (All Ages)	\$43,000	\$0	\$43,000
Washington	Resurface Basketball Court	\$0	\$0	\$0
	Restore Restroom (41st Street)	\$0	\$0	\$0
Simmons Island (Master Plan)	Area 5 (Beachhouse Restoration Const 2016)	\$633,600	\$0	\$633,600
	<i>CORP</i>	\$96,750		
	<i>Master Plans</i>	\$633,600		
	<i>CORP and Master Plan Design</i>		\$5,375	
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$730,350</b>	<b>\$5,375</b>	<b>\$735,725</b>

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
Shagbark	Mid-Block Crossing	\$0	\$0	\$0
	Field Striping and Mobile Goals	\$0	\$0	\$0
	<i>CORP</i>	\$0	\$0	
<b>CONSERVANCY PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Little League	Restroom/Shelter/Concessions Building	\$268,750	\$2,688	\$271,438
	Picnic Tables (6)	\$6,450	\$0	\$6,450
Washington Park Municipal Golf Course	Parking Lot Improvements	\$177,375	\$10,750	\$188,125
	Ice Rink	\$215,000	\$21,500	\$236,500
	<i>CORP</i>	\$275,200	\$2,688	
	<i>Washington Park Municipal Golf Course</i>	\$392,375	\$32,250	
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$667,575</b>	<b>\$34,938</b>	<b>\$702,513</b>

YEAR SUMMARY - CORP			
Park Type	Construction	Design	Total
Mini Parks	\$16,125	\$0	\$16,125
Neighborhood Parks	\$56,438	\$30,009	\$86,447
Community Parks	\$96,750	\$5,375	\$102,125
Conservancy Parks	\$0	\$0	\$0
Special Use Parks	\$275,200	\$2,688	\$277,888
<b>TOTAL</b>	<b>\$444,513</b>	<b>\$38,072</b>	<b>\$482,585</b>

YEAR SUMMARY - OTHER			
Type	Construction	Design	Total
Sunrise (Master Plan)	\$243,677	\$0	\$243,677
Simmons Island (Master Plan)	\$633,600	\$0	\$633,600
Strawberry Creek (Master Plan)	\$0	\$0	\$0
Washington Park Municipal Golf Course	\$392,375	\$32,250	\$424,625
<b>TOTAL</b>	<b>\$1,269,652</b>	<b>\$32,250</b>	<b>\$1,301,902</b>

2015 CIP PK-10-005	
Type	Budget FY 2015
CORP	\$444,513
Strawberry Creek	\$0
Sunrise	\$243,677
Petzke	
Simmons Island	\$633,600
Design / Engineering	\$38,072
<b>TOTAL</b>	<b>\$1,359,862</b>

## 2016 Proposed Improvements

(Assumes 10.0% Inflation)  
REVISED SEPTEMBER 2012

MINI PARKS				
Park	Description	Construction	Design	Total
Elmwood	Play Structure (All Ages)	\$27,500	\$0	\$27,500
Johnson Highlands	Spring Riders (2)	\$1,760	\$0	\$1,760
Streeter	Benches (2)	\$2,200	\$0	\$2,200
<i>CORP</i>		\$31,460	\$0	
MINI PARKS SUBTOTAL		\$31,460	\$0	\$31,460

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Horizon	Trail (Limestone; app. 1750')	\$67,452	\$6,745	\$74,197
	Bridge (Clear Span)	\$33,000	\$3,300	\$36,300
Roosevelt	Bleachers and Concrete Pads (2 each)	\$30,800	\$3,080	\$33,880
Schulte	Play Structure (All Ages)	\$38,500	\$0	\$38,500
Petzke (Master Plan)	Phase 3: (Misc. Shade Structures)	\$50,600	\$5,060	\$55,660
Strawberry Creek (Master Plan)	Phase 2: (Site Clearing, Paths, Lighting, Basketball and Sand Volleyball Court, and Landscaping)	\$0	\$0	\$0
<i>CORP</i>		\$169,752		
<i>Master Plans</i>		\$50,600		
<i>CORP and Master Plan Design</i>			\$18,185	
NEIGHBORHOOD PARKS SUBTOTAL		\$220,352	\$18,185	\$238,537

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford				
Kennedy	Reconfigure Kennedy Drive	\$0	\$0	\$0
	Reconstruct Parking Lots	\$0	\$0	\$0
Nash	Park Road Resurfacing	\$191,350	\$19,887	\$211,237
Poerio	Connecting Path 8' wide 300' long (Limestone)	\$0	\$0	\$0
	Clearspan Bridge	\$0	\$0	\$0
Southport	Southport Bath House Updates	\$0	\$0	\$0
Washington	Streambank Stabilization	\$0	\$0	\$0
Simmons Island (Master Plan)	Area 5 (Beachhouse Restoration Const 2016)	\$633,600	\$0	\$633,600
<i>CORP</i>		\$191,350		
<i>Master Plans</i>		\$633,600		
<i>CORP and Master Plan Design</i>			\$19,887	
COMMUNITY PARKS SUBTOTAL		\$824,950	\$19,887	\$844,837

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
NONE				
<i>CORP</i>		\$0	\$0	
CONSERVANCY PARKS SUBTOTAL		\$0	\$0	\$0

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Kenosha Sports Complex	Trees (20)	\$8,800	\$0	\$8,800
<i>CORP</i>		\$8,800	\$0	
SPECIAL USE PARKS SUBTOTAL		\$8,800	\$0	\$8,800

YEAR SUMMARY - CORP			
Park Type	Construction	Design	Total
Mini Parks	\$31,460	\$0	\$31,460
Neighborhood Parks	\$169,752	\$18,185	\$187,937
Community Parks	\$191,350	\$19,887	\$211,237
Conservancy Parks	\$0	\$0	\$0
Special Use Parks	\$8,800	\$0	\$8,800
TOTAL	\$401,362	\$38,072	\$439,434

YEAR SUMMARY - OTHER			
Type	Construction	Design	Total
Petzke (Master Plan)	\$50,600	\$0	\$50,600
Strawberry Creek (Master Plan)	\$0	\$0	\$0
Simmons Island (Master Plan)	\$633,600	\$0	\$633,600
TOTAL	\$684,200	\$0	\$684,200

2016 CIP PK-10-005	
Type	Budget FY 2016
CORP	\$401,362
Strawberry Creek	\$0
Sunrise	
Petzke	\$50,600
Simmons Island	\$633,600
Design / Engineering	\$38,072
TOTAL	\$1,123,634

**2017 Proposed Improvements**

(Assumes 12.5% Inflation)

REVISED SEPTEMBER 2012

MINI PARKS				
Park	Description	Construction	Design	Total
Bain	Open-Air Park Shelter	\$28,125	\$2,813	\$30,938
Newman	Park Shelter	\$39,460	\$0	\$39,460
	CORP	\$67,585	\$2,813	
<b>MINI PARKS SUBTOTAL</b>		<b>\$67,585</b>	<b>\$2,813</b>	<b>\$70,398</b>

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Gangler	Soccer Goals (2)	\$3,375	\$0	\$3,375
Isetts	Update Play Equipment	\$28,125	\$0	\$28,125
Forest	Open Air Shelter	\$22,550	\$2,255	\$24,805
Matoska	Playground Structure (All Ages)	\$45,000	\$0	\$45,000
Petretti	Basketball Court	\$11,250	\$1,125	\$12,375
	Baseball Diamond	\$67,500	\$6,750	\$74,250
Roosevelt	Sidewalks (Approx. 700')	\$19,688	\$1,000	\$20,688
	Playground Structure (All Ages)	\$39,375	\$0	\$39,375
Sunnyside	Spring Riders (2)	\$1,800	\$0	\$1,800
	Softball Infields (2)	\$22,500	\$0	\$22,500
	Spinning Cup	\$1,125	\$0	\$1,125
Strawberry Creek (Master Plan)	Phase 3: (Entry Drive, Parking Lot, Nature/Interpretive Center, and Landscaping)	\$0	\$0	\$0
Sunrise (Master Plan)	Phase 3: (Landscaping)	\$30,852	\$1,874	\$32,726
	CORP	\$262,288		
	Master Plans	\$30,852		
	CORP and Master Plan Design		\$13,004	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$293,140</b>	<b>\$13,004</b>	<b>\$306,144</b>

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford	Management Plan	\$0	\$0	\$0
	Open-Air Shelter	\$0	\$0	\$0
Kennedy	10' Wide Asphalt Path	\$0	\$0	\$0
	Overlook (3)	\$0	\$0	\$0
Simmons Island (Master Plan)	Phase 3 (Area 5, Area 8) Build 2019	\$247,505	\$0	\$247,505
Alford	CORP	\$0		
	Master Plans	\$247,505		
	CORP and Master Plan Design		\$0	
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$247,505</b>	<b>\$0</b>	<b>\$247,505</b>

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
NONE				
	CORP	\$0	\$0	
<b>CONSERVANCY PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Little League	Play Structure (All Ages)	\$33,750	\$0	\$33,750
	Pave Parking Lot	\$28,688	\$2,868	\$31,556
	CORP	\$62,438	\$2,868	
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$62,438</b>	<b>\$2,868</b>	<b>\$65,306</b>

YEAR SUMMARY - CORP			
Park Type	Construction	Design	Total
Mini Parks	\$67,585	\$2,813	\$70,398
Neighborhood Parks	\$262,288	\$13,004	\$275,292
Community Parks	\$0	\$0	\$0
Conservancy Parks	\$0	\$0	\$0
Special Use Parks	\$62,438	\$2,868	\$65,306
<b>TOTAL</b>	<b>\$392,311</b>	<b>\$18,685</b>	<b>\$410,996</b>

YEAR SUMMARY - OTHER			
Type	Construction	Design	Total
Strawberry Creek (Master Plan)	\$0	\$0	\$0
Sunrise (Master Plan)	\$30,852	\$0	\$30,852
Simmon's Island (Master Plan)	\$247,505	\$0	\$247,505
<b>TOTAL</b>	<b>\$278,357</b>	<b>\$0</b>	<b>\$278,357</b>

2017 CIP PK-10-005	
Type	Budget FY 2017
CORP	\$392,311
Strawberry Creek	
Sunrise	\$30,852
Petzke	
Simmons Island	\$247,505
Design / Engineering	\$18,685
<b>TOTAL</b>	<b>\$689,353</b>