

<p>Municipal Building 625 52nd Street – Room 202</p>	<p><i>Community Development Block Grant Committee Agenda</i></p>	<p>Tuesday October 21, 2014 5:30 p.m.</p>
<p><i>Aldersperson Anthony Kennedy - Chairman, Aldersperson Curt Wilson - Vice Chairman Aldersperson Dave Paff, Aldersperson Kurt Wicklund, Anita Faraone, Ron Frederick and Anderson Lattimore</i></p>		

Call to Order and Roll Call

Approval of Minutes from October 14 and 15, 2014

1. *Project Funding under the 2015 Community Development Block Grant Program*

Public Comments

Committee Comments

Staff Comments

Adjournment

2015 CDBG Applications

Applicant	Project Title	2015 Requested Amount	2015 Recommendation	2014 Requested Amount	2014 Awarded Amount	2014 Awarded Reduced Amount
Public Service - \$138,191 Available						
Kenosha Community Health Center	Health Resources	\$25,000				
Women & Children's Horizons	Legal Advocacy Coordinator	\$32,000		\$30,000	\$15,000	\$14,586
Walkin In My Shoes	Street Outreach	\$17,000		\$7,500	\$7,500	\$7,293
Urban League	Sickle Cell	\$28,500				
Urban League	Translation	\$30,000				
ELCA Urban Outreach	Life Sustaining Employment	\$33,300		\$30,000	\$2,000	\$1,945
Boys and Girls Club	Youth Activities	\$100,000		\$30,350	\$4,305	\$4,186
Kenosha YMCA	Frank Neighborhood Project	\$30,000		\$100,000	\$70,000	\$68,069
Kenosha Area Family and Aging Services	Volunteer Transportation Service	\$5,000		\$5,000	\$5,000	\$4,862
Kenosha County Interfaith Network	Emergency Family Shelter	\$50,000		\$50,000	\$23,000	\$22,365
Kenosha Literacy Council	Literacy Program	\$7,500		\$7,500	\$7,000	\$6,807
		\$358,300				
Housing, Neighborhood Improvement/Economic Development - \$598,819 Available						
City of Kenosha Public Works	Street Improvements	\$598,819		\$615,809	\$356,273	\$346,444
City of Kenosha CDI	Elimination of Blighted Structures	\$100,000				
Wisconsin Women's Business Initiative Corp	Loans/TA	\$125,000		\$125,000	\$100,000	\$97,241
Kenosha Community Health Center	Facility Improvements	\$172,210				
Habitat for Humanity	Affordable Housing	\$88,069		\$400,000	\$75,000	\$72,931
Kenosha Achievement Center	Building Security	\$12,000				
Kenosha Achievement Center	Kenosha Dream Playground Project	\$100,488				
Women & Children's Horizons	Facility Security	\$25,000				
Walkin In My Shoes	Home Improvement	\$68,023				
Urban League	Floor Covering	\$5,000				
		\$1,294,609				
Planning/Management - \$189,480 Available						
City of Kenosha	Program Administration/Comprehensive Planning	\$184,253		\$189,480	\$189,480	\$184,253



October 16, 2014

City of Kenosha CDBG Committee
Department of Community Development, Kenosha
625-52nd St., Room 308
Kenosha, WI 53140

Dear Committee Members:

In 2014, the Wisconsin Women's Business Initiative Corporation (WWBIC) celebrates 27 years of "Putting Dreams to Work." We sincerely thank you for the opportunity to apply for City of Kenosha CDBG funding, which is essential for us to carry out our mission in the City of Kenosha.

WWBIC's training and counseling services are essential to the creation, sustainability, and expansion of businesses and jobs in the community. WWBIC offers one-on-one counseling, as well as business and financial education classes, to clients at all stages of business planning. These services can be utilized by both loan clients and other business owners or potential entrepreneurs in need of guidance.

The key to WWBIC's ability to mitigate the high level of risk inherent in small business lending is the individualized assistance provided to each loan client. WWBIC provides borrowers with one-on-one assistance immediately upon loan closure that continues during the life of the loan. In addition to providing assistance to new loan clients, we continue to work with the 17 active clients in our City of Kenosha loan portfolio.

As of September 30, 2014, we have received 12 applications totaling \$843,250 from City of Kenosha residents. Many of our loan applicants utilize our training and technical assistance services to enhance their skills as they prepare to apply for a loan.

This assistance is also open to non-loan clients, who take advantage of training and counseling independent of financial assistance, to learn more about entrepreneurship, to start a business or to improve their knowledge as a current business owner.

We continue to serve a great number of clients in the City of Kenosha each year. In 2014 through September 30th, we have assisted 143 clients, 94 of whom were low-to-moderate income, through 792 hours of counseling and training – exceeding our goal with one quarter remaining!

As the demand for our services continues to rise, WWBIC requires sustained funding to continue to meet the needs of our target market in the City of Kenosha. WWBIC leverages the hours provided by our staff with additional assistance from volunteer business coaches and mentors, but we consistently receive increased requests for our services.

We look forward to the opportunity to again provide these critical services to the City of Kenosha. If you have any questions or need additional information, do not hesitate to contact me at (414) 395-4530 or at wendy.baumann@wwbic.com.

Sincerely,

Wendy K. Baumann
President/CVO

cc: Heather Lux

Greater Milwaukee
1533 N. RiverCenter Drive
Milwaukee, WI 53212
Phone: 414.263.5450

South Central
2300 S. Park Street, Suite 103
Madison, WI 53713
Phone: 608.257.5450

Southeast
600 52nd Street, Suite 130
Kenosha, WI 53140
Phone: 262.925.2850

245 Main Street, Suite 102
Racine, WI 53403
Phone 262.898.5000

info@wwbic.com
wwbic.com



BOYS & GIRLS CLUB
OF KENOSHA

Past data provided by state officials also points to the success of quality after-school programming. Students' primary teachers reported the following improvements in student behavior (Wisconsin Department of Public Instruction 2013):

- 73% of students improved in academic performance.
- 67% of students improved in class participation.
- 66% of students improved in completing homework satisfactorily.
- 65% of students improved in turning homework in on time.
- 60% of students improved in coming to school motivated to learn.
- 59% of students improved in getting along well with others.
- 57% of students improved in being attentive in class.
- 55% of students improved in behaving well in class.
- 48% of students improved in volunteering for extra credit or responsibility.
- 46% of students improved in attending class regularly.

The Natalie & Dennis Troha Youth Centers utilize a comprehensive Mentoring Program to evaluate the effectiveness of Club programs and member attendance. Case management of over 45 targeted regular attendees at the Boys & Girls Club reported the following achievement levels:

- 100% of participants reported a somewhat positive outlook of school.
- 76% of participants completed homework assignments on time.
- 93% of participants maintained or improved school grades.
- 91% of participants maintained or improved school behavior.
- 96% of participants had lower rates of school suspensions, referrals, etc. than their counterparts who did not attend the Boys & Girls Club.



DICKOW • CYZAK TILE COMPANY

6403 - 75th STREET • KENOSHA, WISCONSIN 53142
Telephone 262-694-9777 • FAX 262-694-9675 • www.dickowcyzak.com



October 15, 2014

Yolanda Adams
Urban League of Kenosha
1418 68th Street
Kenosha, WI 53143

Re: Office Flooring

Dear Yolanda,

We will furnish the necessary labor, materials, equipment, workman's compensation and liability insurance to install the following as listed:

- 1) This quote includes replacing all flooring that is currently carpeted; the two restroom floors are not included.
- 2) All furniture and items on the floor will be removed and reset by the owner.
- 3) We will remove the vinyl base, carpet and sheet vinyl flooring under the carpet.
- 4) Dispose of debris in our dumpsters.
- 5) We will prepare the plywood underlayment for new flooring.
- 6) Furnish and install new flooring as listed.
- 7) Furnish and install Johnsonite 4" vinyl cove base.
- 8) Leave the owner will extra materials for their attic stock and maintenance instructions.

- | | |
|--|-------------|
| A) Items 1 thru 8 installing Armstrong Standard Excelon or Mannington Designer Essentials 12"x 12" vinyl composition tiles: | \$ 5,987.00 |
| B) Items 1 thru 8 installing 12' wide solution dyed nylon commercial broadloom carpet such as J&J Invision, styles Solutions, Merit or Esteem which has a material allowance of \$ 9.75 a square yard. | \$ 5,255.00 |

Thank you for allowing us to quote you on this project.

Sincerely,
Dickow Cyzak Tile Co.

Kurt Mattson

CARPETS PLUS OUTLET

1241 22nd Avenue, Kenosha WI 53140
Ph. 262 883-9494 Fax 262-883-9495
www.carpetplusoutlet.com



How did you hear about us?

Salesperson: PAGE 1

Date: 10/15/14

Rental Property? No Yes (Billing Address)

Installer: _____ Date: _____
Area(s): _____

Installer: _____ Date: _____
Area(s): _____

Installer: _____ Date: _____
Area(s): _____

Name: URBAN LEAGUE

Job Address: 1418 68th St

City: MENOSHA WI

Home Ph: _____

Work/Cell: 652-2111

*Billing Address YOLANDA ADAMS

Room/Area	Description	Pattern Match	Quantity	Price
<u>ALL AREAS IN CARPETS (GROSS DIRECT)</u>	<u>OPTION #1) SHAW-NEWMAN II - 20 oz.</u> <u>COLOR TO BE PICKED</u>		<u>1908.96</u>	<u>\$1.50/sf</u> <u>\$2957.00</u>
	<u>OPTION #2) SHAW-COREBOARD II</u> <u>COLOR TO BE PICKED</u>		<u>1908.96</u>	<u>\$1.77/sf</u> <u>\$3377.00</u>
	<u>OPTION #3) SHAW-FRANCHISE 26 oz.</u> <u>COLOR TO BE PICKED</u>		<u>1908.96</u>	<u>\$2.11/sf</u> <u>\$4026.00</u>
	<u>REMOVE AND REPLACE 4" CORE BASE</u>	<u>15'</u>	<u>15'</u>	<u>Metals</u> <u>\$30.00</u>
	<u>TEAR-OUT EXISTING AND ANGL-IT-AWAY</u>			<u>\$417.00</u>
				Step Labor
				Adhesive

*WE DO NOT MOVE ELECTRONICS LARGE SCREEN TV'S OR BREAKABLES

Customer Must Do:

Remove Furniture Remove & Replace Base or 1/4

Touch Up Baseboards Move Appliances Tear Up Old Carpet and Pad

Disconnect Gas Cut Off Doors Remove and Replace Toilet

Need Carpenter OTHER:

Cushion/Padding: 7/16 6# Standard 1/2" 7# Ultra 1/2" 8# Stainmaster Deluxe Plus

Steps: Waterfall Undernose

Floor: Wood Concrete

Qty. Gold Silver Metal

<u>GRAND TOTALS</u>	Subtotal
<u>OPTION #1</u> <u>\$441.00</u>	Sales Tax
<u>OPTION #2</u> <u>\$486.00</u>	Total
<u>OPTION #3</u> <u>\$550.00</u>	Less Deposit
	Balance Due

NOTICE OF LIEN RIGHTS:
AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BUILDER HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON THE OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY TO THE MORTGAGE LENDER, IF ANY. BUILDER AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

IMPORTANT NOTICE, CUSTOMER READ BEFORE SIGNING:
Carpet is a fabric. All seams will be visible, some are more visible than others. Buyer understands that there may be a dye-lot variation from sample. Seller is not responsible for chips, dents or conditions of existing moldings, doors, jams or fixtures. Room must be clear of obstacles at time of installation. Seller is not responsible for cutting doors. Seller is not responsible for manufacture or shipper delays. Unforeseen structural problems upon installation may require additional charges to the Buyer. A FINANCE CHARGE OF 1.5% (18% PER ANNUM) WILL BE CHARGED TO ACCOUNTS 30 DAYS PAST DUE. In the event Buyer defaults under the terms of this agreement, Buyer agrees to pay reasonable attorney fees, interest, legal fees and court costs.

TERMS: 50% DEPOSIT REQUIRED WITH BUYER/OWNER PARTY SIGNATURE(S)
BALANCE DUE UPON COMPLETION OF INSTALLATION, UNLESS NOTED OTHERWISE

I/WE THE BUYER(S) HEREBY ACCEPT THE ABOVE TERMS AND CONDITIONS PRICES GOOD FOR 30 DAYS

Buyer/Owner Authorization _____ Date _____ Co-Buyer/Owner Authorization _____ Date _____

CARPETS PLUS OUTLET

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www.carpetsplusoutlet.com



Find us on Facebook

How did you hear about us?

Salesperson: PAGE 2

Date: 10/15/14

Rental Property? No Yes (Billing Address)

Installer: _____ Date: _____
Area(s): _____

Installer: _____ Date: _____
Area(s): _____

Installer: _____ Date: _____
Area(s): _____

Name: URBAN LEAVE

Job Address: 1418 GB # 51

City: Kenosha WI

Home Ph: _____

Work/Cell: _____

*Billing Address: _____

Room/Area	Description	Pattern Match	Quantity	Price
<u>KITCHEN</u>	<u>LUXURY VINYL PLANK - IN STOCK</u>		<u>80.5 sq ft</u>	<u>\$2.97/sq ft</u>
	<u>SHENANDOAH</u>		<u>LABOR TO INSTALL</u>	<u>\$80.00</u>
	<u>REMOVE AND REPLACE 36' OF CORE BASE SKIM EXISTING FLOOR</u>	<u>TEAR OUT EXISTING</u>		<u>\$22.00</u>
				<u>\$81.00</u>
				<u>\$77.00</u>
				<u>\$499.00</u>
<p><u>* IF WE DO VINYL IN THE KITCHEN WE NEED LEAS CARPET, SO THE CARPET TOTALS WOULD BE LEAS \$229.00 LEAS FOR OPTION #1, \$251.00 LEAS FOR OPTION #2, AND \$284.00 LEAS FOR OPTION #3.</u></p>				
				Step Labor
				Adhesive

*WE DO NOT MOVE ELECTRONICS LARGE SCREEN TV'S OR BREAKABLES

Customer Must Do:

Touch Up Baseboards Disconnect Gas Need Carpenter

Remove Furniture Move Appliances Cut Off Doors OTHER:

Remove & Replace Base or 1/4 Tear Up Old Carpet and Pad Remove and Replace Toilet

Cushion/Padding: 7/16" 6# Standard 1/2" 7# Tahoe 1/2" 8# Stainmaster Deluxe Plus

Steps: Waterfall Undernose

Floor: Wood Concrete

Qty. <input type="checkbox"/> Gold <input type="checkbox"/> Silver Metal	
<u>GRAND TOTALS FOR VINYL IN KITCHEN</u>	Subtotal
	Sales Tax
	Total
<u>OPTION #1 \$411.00</u>	Less Deposit
<u>OPTION #2 \$519.00</u>	Balance Due
<u>OPTION #3 - \$5725</u>	

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Other:

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BALANCE DUE UPON COMPLETION OF INSTALLATION, UNLESS NOTED OTHERWISE

I, WE THE BUYER(S) HEREBY ACCEPT THE ABOVE TERMS AND CONDITIONS

PRICES GOOD FOR 30 DAYS

Buyer/Owner Authorization

Date

Co-Buyer/Owner Authorization

Date

GARCIA CONSTRUCTON

9206-11TH Avenue, Pleasant Prairie WI 53158
262-287-3035 cellular or email viviser@att.net

September 22, 2014

Yolanda Adams
Chief Executive Officer
Urban League of Racine and Kenosha, Inc.
718 N Memorial Dr.
Racine WI 54143

Subj: Kenosha Floor Project Quote

Dear Ms. Adams:

This letter serves as my quote for the following work at the Kenosha office of the Urban League, 1418-68th Street, Kenosha WI 53143.

We propose \$6,000.00 to meet and complete the project.

Remove old carpeting in the following spaces:

90 sq. ft.	Reception area (south)	77 sq. ft.	Office #2
90 sq. ft.	Reception area (center)	80 sq. ft.	Office #4
84 sq. ft.	Office #1	85 sq. ft.	Office #3
40 sq. ft.	Office #5	67.5 sq. ft.	Kitchen area
306 sq. ft.	Conference room area		

Hallway from south entrance to north exit.

Not included: Two bathroom floors and one closet.

Replace existing floor covering with 12" x 12" vinyl composition tiles designed for high traffic areas in all areas listed above.

All furniture to be moved and all debris will be removed by the contractor.

Sincerely,

Antonio Garcia
Owner



In partnership with the Kenosha County Sheriff's Department

YMCA Frank Neighborhood Project Advisory Committee:

Beth Smith, Frank Elementary School

Charles Smith, Kenosha County Sheriff's Department

Cindy Altergott, Kenosha YMCA

David Beth, Kenosha County Sheriff's Department

Heather Connolly, Frank Elementary School

Jim Kreuser, Kenosha County Executive

*Michael Makowka, Frank Elementary School

Nancy Hackbarth, Frank Elementary School

Pat Monaco, Kenosha YMCA

** Patricia Demos, Kenosha Unified School District

Richard Coshun, Kenosha Unified School District

Thomas Gaudio, Frank Elementary School, retired.

Wanda Leiting, Frank Elementary School

William Harris, Kenosha YMCA

***President**
****Secretary**

KENOSHA YMCA
7101 53rd Street, Kenosha WI 53144
P 262 654 9622 F 262 653 9886
WWW.KENOSHAYMCA.ORG

The Kenosha YMCA (Young Men's Christian Association) is a 501(c)(3) charitable organization under the Internal Revenue Code, thereby qualifying for maximum deductibility. An audit report will be provided upon request.



Recommendations for Kenosha PPM:

Recommendations:

1. Frank School:
 - a. Integrating RUA language into the wellness policy ~ Open up the school grounds for play
 - b. Health of the Playground: Litter in the playground - trashcans not accessible/ visibility (only 2 trashcans on the playground and both are in low vis situations) - lack of utilization
 - c. Clean up days - More frequent
 - d. Readdress how to call a playground cleanup
2. Find out who owns the property across from the school
 - a. Redesign the corner to make more highly visible to "... make it harder hide someone or something." "Too close to the school, too close to children."
3. No sidewalks - the sidewalk near the school just stops.
 - a. Barrier: No Sidewalk right near the school
 - b. Engage Jim's foods - find out if sidewalks would benefit their market
4. WE Energies right next to Frank School
 - a. Raise awareness about equity and resource allocation
5. Columbus Park
 - a. Who is the decision maker? Engage City of Kenosha Park Department about opening the bathrooms (regular hours)
 - b. Kids leave the park to use the bathroom and then may not come back
 - c. Graffiti - the park seems to be well maintained, but the bathrooms were under maintained. The park stood out to the kids - meaningful.
 - d. Water fountain - not a desirable place to drink from, and no water (it's not turned on)
6. Neighborhood:
 - a. Sidewalks in the neighborhood need to be maintained and repaired. Gaps in sidewalks.
 - b. Abandoned houses, exposed wire - beautification
 - c. 52nd street / 158 - busy, lots of traffic
 - d. Flashing lights near Boys and Girls Club - stop lights? Need to shorten the stretch of road without stoplight or highly visible crosswalks
 - e. Hire a crossing guard during highly trafficked times of the day (near Boys and Girls Club)

Frank PPM Recommendations

August 21, 2013

1. Frank School



**Integrate RUA language into wellness policy-
Open up the school for play**



Make Trashcans more visible / accessible





Trolley:
The trolley is just 7 blocks east of the school. The trolley can be ridden to the lake, the harbor market, walking paths and playground equipment. Partner with the city?



Additionally:

- Consider more frequent clean-up days
- Readdress how to call for a clean-up day



2. Who owns the property across from the school?

- Can this be redesigned to be more open, more visible?



3. No sidewalks very close to school





