

**AGENDA**  
**BOARD OF PARK COMMISSIONERS**  
**Kenosha Municipal Building - Room 204**  
**Monday, October 13, 2014 - 5:00 pm**

<b>Chairman:</b>	<b>Scott N. Gordon</b>	<b>Vice Chairman:</b>	<b>Keith W. Rosenberg</b>
<b>Commissioner:</b>	<b>Kurt Wicklund</b>	<b>Commissioner:</b>	<b>Rocco J. LaMacchia, Sr.</b>
<b>Commissioner:</b>	<b>Jack Rose</b>		

**Call to Order**  
**Roll Call**

Approval of the minutes of the meetings held on September 29, 2014 and October 6, 2014.

1. Resolution By Finance Committee - To Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Anderson Fishing Pier. *(District 9) (Also referred to Finance)*
2. Award of Contract for Project 13-1419 Anderson Park Fishing Pier *(8730 22<sup>nd</sup> Avenue)* to NuGen Johnson *(Sussex, WI)* in the amount of \$109,000. *(District 9) (Also referred to Public Works)*
3. Resolution By Finance Committee - To Amend the City of Kenosha Capital Improvement Program for 2012 By Increasing PK11-001 "Outdoor Rec Plan-Simmons Island" in the Amount of \$58,063 With Outside Funding from Game Time Playground Grant Funding Award in the Amount of \$58,063 for a Net Change of \$0. *(Also referred to Finance)*
4. Change Requests.

**INFORMATIONAL ITEMS:**

1. Project Status Report

**DIRECTOR AND/OR SUPERINTENDENT COMMENTS**  
**CITIZEN COMMENTS/COMMISSIONER COMMENTS/OTHER BUSINESS PERTAINING TO**  
**PARKS COMMISSION MATTERS AS AUTHORIZED BY LAW**

IF YOU ARE DISABLED AND NEED ASSISTANCE, PLEASE CALL 653-4052 BEFORE THIS MEETING

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

**BOARD OF PARK COMMISSIONERS**  
**Minutes of Meeting held Monday, September 29, 2014**

A meeting of the Board of Park Commissioners was held on Monday, September 29, 2014 in Room 204 of the Kenosha Municipal Building. The meeting was called to order at 5:00 pm by Chairman Gordon.

At roll call, the following members were present: Commissioners LaMacchia, Wicklund, Rose and Rosenberg. Staff members in attendance were Shelly Billingsley, Deputy Director of Public Works/City Engineer; Jeff Warnock, Superintendent of Parks; Police Chief John Morrissey; Deputy Fire Chief John Poltrock; Brian Wilke, Community Development Specialist; Alderperson Curt Wilson and Alderperson Jan Michalski.

It was moved by Commissioner LaMacchia, seconded by Commissioner Rose, to approve the minutes from the meeting held on Monday, September 2, 2014. Motion carried unanimously.

1. Acceptance of Project 12-1424 Southport Park Trail Development (*7501 2nd Avenue, which has been satisfactorily completed*) by Parking Lot Maintenance, Inc. (*Pewaukee, Wisconsin*). The final amount of the contract is \$114,591.96. (*Park Funds Only*) (*District 12*)  
Staff: Shelly Billingsley spoke.  
It was moved by Commissioner LaMacchia, seconded by Commissioner Rose, to approve. Motion carried unanimously.
2. Approval for a permanent name for the Anderson Park Dog Park. (*District 9*)  
It was moved by Commissioner LaMacchia, seconded by Commissioner Rosenberg to defer for thirty (30) days. Motion carried unanimously.
3. Approval of Task Order #13-1 Amendment for Professional Services by SAA Design Group, Inc., for \$50,000 for Petzke Park ADA Playground. (*District 1*)  
Staff: Shelly Billingsley spoke and reported that the amount should be \$7,000 not \$50,000.  
It was moved by Commissioner Rosenberg, seconded by Commissioner Rose, to approve Task Order #13-1 in the amount of \$7,000. Motion carried unanimously.
4. Authorizing Resolution by the Mayor - For the Submission of a Boating Infrastructure Grant Application in Support of the Re-Design and Construction of a Southport Marina Breakwater to Mitigate Sediment Accumulation. (*District 2*)  
Staff: Shelly Billingsley spoke.  
It was moved by Commissioner LaMacchia, seconded by Commissioner Rosenberg, to approve. Motion carried unanimously.
5. Authorizing Resolution by the Mayor - For the Submission of a Wisconsin Economic Development Corporation Community Development Investment Grant Application in Support of the Re-Design and Construction of a Southport Marina Breakwater to Mitigate Sediment Accumulation. (*District 2*)  
Staff: Shelly Billingsley spoke.  
It was moved by Commissioner LaMacchia, seconded by Commissioner Rose, to approve. Motion carried unanimously.

6. Set date and time for 2015 Budget Review.  
The 2015 Budget Review meeting is set for Wednesday, October 29, 2014 at 5:00pm in Room 202.

INFORMATIONAL ITEMS:

1. 2014 Project Status Update – Shelly Billingsley spoke.
2. Review of Rules for the Dog Park – Shelly Billingsley & Jeff Warnock spoke. Jeff Warnock handed out “Guidelines for Use” and asked for feedback. Police Chief John Morrissey answered questions.

SUPERINTENDENT COMMENTS: Jeff Warnock gave an update on the Dog Park. He has also received request for pickel ball games. The first game will be at Gangler Park.

CITIZEN COMMENTS: Alderperson Jan Michalski spoke about the Lady Liberty being removed and how he would like something to be replaced in that spot instead of the bare pedestal there now. Greg Kishline spoke about the Southport Beach House. Margaret Heller spoke about the Southport Beach House and the reconsider of appointing people to the Southport Beach House Citizen Committee.

COMMISSIONER COMMENTS: Commissioner Rosenberg spoke about the Southport Beach House and the lowering price during the week. Also how an outstanding job the Parks Division has done on the Dog Park. Commissioner Rose spoke about the Southport Beach House. Commissioner Wicklund spoke about the Southport Beach House lowering prices, etc.

ADJOURNMENT - There being no further business to come before the Board of Parks Commissioners, it was moved, seconded and unanimously carried to adjourn at 5:39 pm.

**BOARD OF PARK COMMISSIONERS**  
**Minutes of Meeting held Monday, October 6, 2014**

A special meeting of the Board of Park Commissioners was held on Monday, October 6, 2014 in Room 204 of the Kenosha Municipal Building. The meeting was called to order at 6:54 pm by Chairman Gordon.

At roll call, the following members were present: Commissioners LaMacchia, Wicklund, Rose and Rosenberg. Staff members in attendance were Michael Lemens, Director of Public Works; Shelly Billingsley, Deputy Director of Public Works/City Engineer; and Jeff Warnock, Superintendent of Parks.

1. Ordinance by Alderperson Scott N. Gordon - To Repeal and Recreate Subsection 6.01 A. Regarding Park Definition and Subparagraph 6.02 A.31 (*of the Code of General Ordinances*) Regarding Park Rules and Regulations for Dog Leashes.  
It was moved by Commissioner LaMacchia, seconded by Commissioner Rose, to approve. Motion carried unanimously.

ADJOURNMENT - There being no further business to come before the Board of Parks Commissioners, it was moved, seconded and unanimously carried to adjourn at 6:56 pm.



ENGINEERING DIVISION  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER

PARK DIVISION  
JEFF WARNOCK  
SUPERINTENDENT

FLEET MAINTENANCE  
MAURO LENCI  
SUPERINTENDENT

STREET DIVISION  
JOHN H. PRIJIC  
SUPERINTENDENT

WASTE DIVISION  
ROCKY BEDNAR  
SUPERINTENDENT

**DEPARTMENT OF PUBLIC WORKS**

MICHAEL M. LEMENS, P.E., DIRECTOR  
SHELLY BILLINGSLEY, P.E., DEPUTY DIRECTOR

MUNICIPAL BUILDING · 625 - 52ND ST · RM 305 · KENOSHA, WI 53140  
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September 25, 2014

To: Scott Gordon, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Deputy Director of Public Works/ City Engineer

Cc: Keith Rosenburg  
District 9

Subject: ***Resolution to Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Anderson Fishing Pier***

**BACKGROUND INFORMATION**

Staff received bids to construct the ADA Fishing Pier at Anderson Park. We developed the plans and as we were discussing the design with the bridge manufacturers we found that it would be more economical to complete the entire bridge in one phase than two. Therefore we advertised the project and are requesting a CIP Amendment to cover the increased cost of constructing Phase I and II together. We are requesting a CIP Amendment of \$49,000 to cover the increase costs.

A Change Request is also on the agenda to accept the CIP Amendment into the CORP Funding

**RECOMMENDATION**

Approve the Resolution to Amend the City of Kenosha Capital Improvement Program for Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Anderson Fishing Pier.

RESOLUTION NO. \_\_\_\_\_

BY: Finance Committee

To Amend the City of Kenosha Capital Improvement Program for 2014  
By Increasing PK11-001 "Outdoor Rec Plan-Anderson Park" by \$49,000 and Decreasing  
PK12-001 " Anderson Pool" by \$18,900 and PK93-004 "Emerald Ash Borer" by \$30,100 for a Net  
Change of \$0

WHEREAS, the city will be proceeding with the installation of fishing piers at Anderson  
Park and:

WHEREAS, the above amendment to the Capital Improvement Program has been  
approved by the Park Commission on October 16, 2014 and the Finance Committee on October  
20, 2014;

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha,  
Wisconsin that the Capital Improvement Program be, and hereby is amended as follows:

<i>Line Item</i>	<i>Description</i>	<i>Available Authorization</i>	<i>Authorization Adjustment</i>	<i>Amended Authorization</i>
PK11-001	Outdoor Rec Plan- Anderson Park (2014)	14,375	49,000	63,375
PK12-001	Anderson Pool – (2012)	18,900	(18,900)	-0-
PK93-004	Emerald Ash Borer (2014)	80,000	(30,100)	49,900

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2014

Approved:

\_\_\_\_\_  
KEITH G. BOSMAN, MAYOR

Attest:

\_\_\_\_\_  
DEBRA SALAS, CITY CLERK/TREASURER



**ENGINEERING DIVISION**  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER

**PARK DIVISION**  
JEFF WARNOCK  
SUPERINTENDENT

**FLEET MAINTENANCE**  
MAURO LENCI  
SUPERINTENDENT

**STREET DIVISION**  
JOHN H. PRIJIC  
SUPERINTENDENT

**WASTE DIVISION**  
ROCKY BEDNAR.  
SUPERINTENDENT

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September 25, 2014

To: Eric J. Haugaard, Chairman, Public Works Committee  
Scott Gordon, Chairman, Park Commission

From: Shelly Billingsley, P.E. Shelly Billingsley *Shelly Billingsley*  
Deputy Director of Public Works /City Engineer

Subject: Project: 13-1419 Anderson Park Fishing Pier  
Location: 8730 22<sup>nd</sup> Avenue

The Department of Public Works, Engineering Division has opened bids for the above referenced project. Engineer's Estimate was \$100,000. Budget amount is \$109,000. (pending CIP Amendment)

This project consists of installation of 2- 50 foot bridges joining the island and a platform with stair (Stair is Alt #1) on the small island. The plans for the bridge layout are attached for your use.

**Following is the list of bidders:**

Contractor	Base Bid	Alt #1	Base + Alt 1
Rasch Construction, Kenosha, WI *	\$64,639.98	\$583.00	\$65,222.98
NuGen Johnson, Sussex, WI	\$99,832.00	\$0.00	\$99,832.00
Camosy Construction, Kenosha, WI	\$116,886.00	\$500.00	\$117,386.00
MZ Construction, Linden, WI	\$134,700.00	\$4,500.00	\$139,200.00

\* Rasch Construction pulled their bid after bid opening due to an error that was found.

Therefore, it is recommended that this contract be awarded to NuGen Johnson, Sussex, Wisconsin, for the base bid amount of \$99,832.00 plus Alternate #1 of \$0.00 and a \$9,168 in contingency for unforeseen conditions (if needed), for total award amount of \$109,000. Funding is from CIP Line Item PK-11-001.

SAB/kjb

Professional Seal

Revision \_\_\_\_\_ Date \_\_\_\_\_

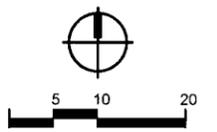
Project Name

Anderson Park  
 Fishing Pier

CITY OF  
 KENOSHA,  
 WISCONSIN

Drawn By: MF  
 Checked By: BT  
 File: P-SP  
 Issued For: BIDDING  
 Date: 08/04/14  
 Project No. 2501.03

Sheet Title  
**BRIDGE LAYOUT  
 PLAN**

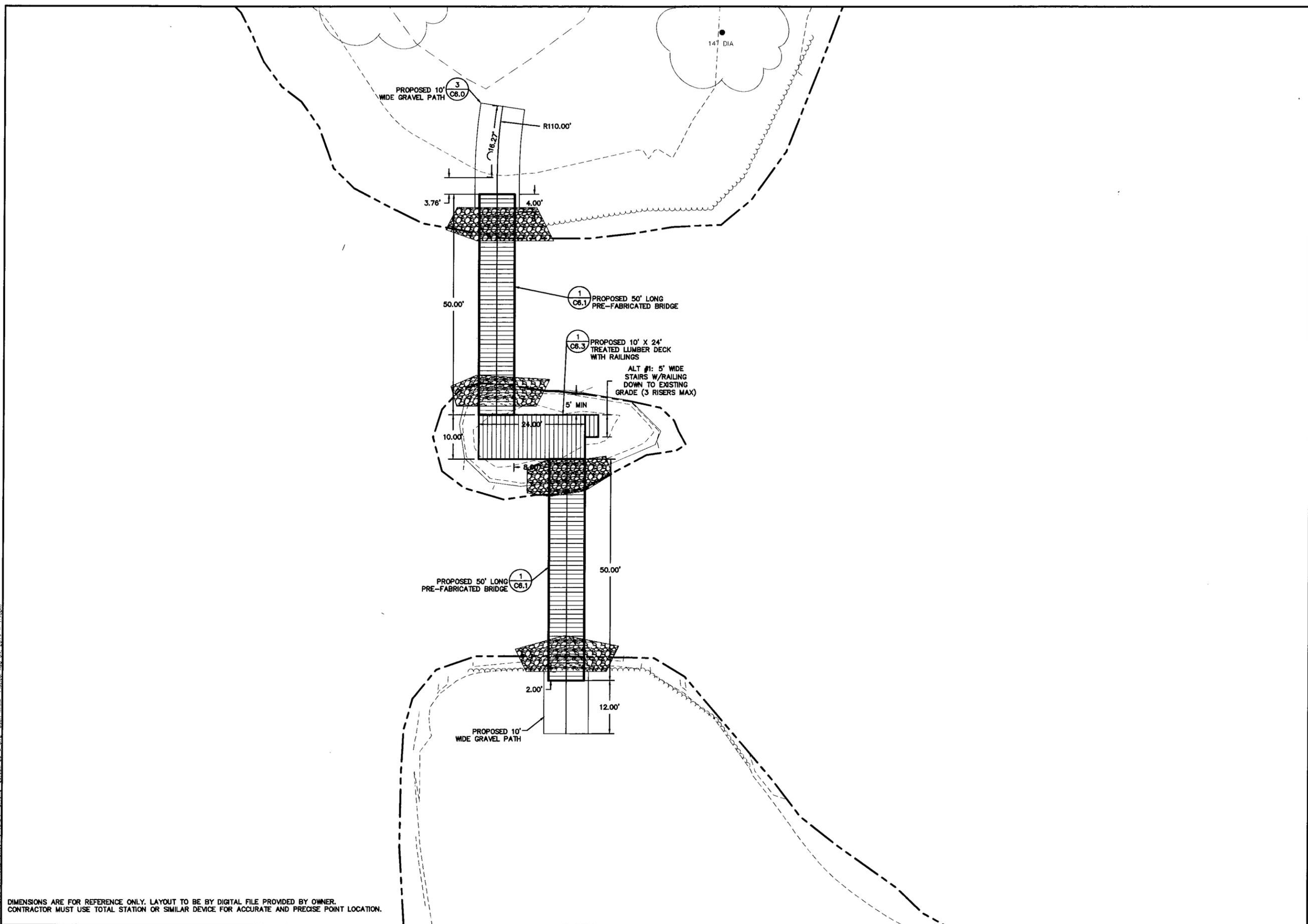


Sheet Number

**C3.0**

File: P:\2500\2501.03 Anderson Park CAD\2501\_SFD.dwg User: m/fin Printed: Aug 04, 2014 1:15pm

DIMENSIONS ARE FOR REFERENCE ONLY. LAYOUT TO BE BY DIGITAL FILE PROVIDED BY OWNER.  
 CONTRACTOR MUST USE TOTAL STATION OR SIMILAR DEVICE FOR ACCURATE AND PRECISE POINT LOCATION.





ENGINEERING DIVISION  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER  
PARK DIVISION  
JEFF WARNOCK  
SUPERINTENDENT  
FLEET MAINTENANCE  
MAURO LENCI  
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October 10, 2014

To: Scott Gordon, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Deputy Director of Public Works/ City Engineer

Cc: Rhonda Jenkins  
District 2

Subject: ***Resolution by the Finance Committee to Amend the City of Kenosha Capital Improvement Program for 2012 By Increasing PK-11-001 "Outdoor Rec Plan – Simmons Island" in the Amount of \$58,063 With Outside Funding from Game Time Playground Grant Funding Award in the Amount of \$58,063 for a Net Change of \$0.***

**BACKGROUND INFORMATION**

Staff received a grant award for a cost share to purchase the playground equipment for Simmon's Island in the boat theme as previously requested. Attached is the grant funding documentation and the concept plan for the equipment – Colors may be changed from rendering supplied.

A Change Request is also on the agenda to accept the CIP Amendment into the CORP Funding for this item.

**RECOMMENDATION**

Approve the Resolution by the Finance Committee to Amend the City of Kenosha Capital Improvement Program for 2012 By Increasing PK-11-001 "Outdoor Rec Plan – Simmons Island" in the Amount of \$58,063 With Outside Funding from Game Time Playground Grant Funding Award in the Amount of \$58,063 for a Net Change of \$0.

RESOLUTION NO. \_\_\_\_\_

BY: Finance Committee

To Amend the City of Kenosha Capital Improvement Program for 2012  
By Increasing PK11-001 "Outdoor Rec Plan-Simmons Island" in the Amount of \$58,063 With  
Outside Funding from Game Time Playground Grant Funding Award in the Amount of \$58,063  
for a Net Change of \$0

WHEREAS, the City of Kenosha has received grant funding from Game Time  
Playground towards the purchase of playground equipment at Simmons Island Park and:

WHEREAS, the above amendment to the Capital Improvement Program has been  
approved by the Park Commission on October 13, 2014 and the Finance Committee on October  
20, 2014;

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha,  
Wisconsin that the Capital Improvement Program be, and hereby is amended as follows:

<i>Line Item</i>	<i>Description</i>	<i>Available Authorization</i>	<i>Authorization Adjustment</i>	<i>Amended Authorization</i>
PK11-001	Outdoor Rec Plan – Simmons Island (2012)	449,921	58,063	507,984
PK11-001	Outdoor Rec Plan – Simmons Island (2012) Outside Grant Funding	0	(58,063)	(58,063)

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2014

Approved:

\_\_\_\_\_  
KEITH G. BOSMAN, MAYOR

Attest:

\_\_\_\_\_  
DEBRA SALAS, CITY CLERK/TREASURER



A PLAYCORE Company

## CERTIFICATE OF GRANT AWARD

This certificate entitles

City of Kenosha

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to a GameTime Playground Grant funding award of

**\$58,063.00**

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Funds must be claimed no later than November 15, 2014 and must accompany a new play system purchase. Order must ship before December 31, 2014. Award may not be combined with any other order or special offer. Other terms and conditions apply. Contact your local GameTime representative at 800-235-2440 for more details.

A handwritten signature in dark ink, reading "S. Spencer Cheak".

S. Spencer Cheak  
Senior Vice President and General Manager

**Simmons Park**  
Kenosha, Wisconsin





**ENGINEERING DIVISION**  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER

**PARK DIVISION**  
JEFF WARNOCK  
SUPERINTENDENT

**FLEET MAINTENANCE**  
MAURO LENCI  
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October 10, 2014

To: Scott Gordon, Chairman  
Park Commission

From: Shelly Billingsley, P.E. *Shelly Billingsley*  
Deputy Director of Public Works/City Engineer

Cc: Rhonda Jenkins  
District 2

Keith Rosenburg  
District 9

Subject: ***Change Requests – (Action Required / Not Receive and File)***

**BACKGROUND INFORMATION**

Staff has prepared the changes to the 2013 CORP Implementation spreadsheet for the Resolution to Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Anderson Fishing Pier

- Adding \$49,000 to Anderson Park for the Fishing Pier

Staff has also prepared the changes to the 2012 CORP Implementation spreadsheet for the Resolution to Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Game Time Playground Grant Funding

- Adding \$58,063 to Simmon's Island

**RECOMMENDATION**

Staff would recommend approval of the change request adding the funds from the Resolution to Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for the Anderson Fishing Pier and the Resolution to Amend the City of Kenosha Capital Improvement Program for the Comprehensive Outdoor Recreation Plan & Master Plan Implementation for Simmon's Island.

**2012 Proposed Improvements**

Revised October 13, 2014

MINI PARKS				
Park	Description	Construction	Design	Total
Bain	Planter (utilized an existing planter in stock)	\$0	\$0	\$0
Civic Center	Remove Pavers/base	\$1,500	\$150	\$1,650
	Replace Pavers/Base (800 sq.ft.)	\$4,000	\$400	\$4,400
	Patch Concrete	\$2,500	\$250	\$2,750
Johnson Highlands	Drinking Fountain	\$2,485	\$0	\$2,485
Newman	Spring Riders (2)	\$1,600	\$0	\$1,600
Southwest Library	Spring Riders (2)	\$1,600	\$0	\$1,600
Union	Spring Riders (2)	\$1,600	\$0	\$1,600
	CORP	\$15,285	\$800	
<b>MINI PARKS SUBTOTAL</b>		<b>\$15,285</b>	<b>\$800</b>	<b>\$16,085</b>

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Baker	Trash Receptacles	\$800	\$0	\$800
Forest	Field Improvement (West 1)	\$0	\$0	\$0
	Relocate/Upgrade Play Equipment	\$0	\$0	\$0
Hobbs (Change Request #1)	Ice Skating Rink (frame system)	\$0	\$0	\$0
Isetts (Change Request #1)	Trail (614')	\$0	\$0	\$0
	Mid-block Crossing (30th Ave)	\$0	\$0	\$0
Limpert	Climber	\$1,500	\$0	\$1,500
Alford	Soccer Goals (2)	\$5,000	\$0	\$5,000
Schulte	Spring Riders (2)	\$1,600	\$0	\$1,600
Sunrise (Master Plan)	Phase 1: (Mass Grading, Paths, Basketball Court, Shelter, Playground Equipment, Utility Connections, and Landscaping)	\$507,053	\$50,705	\$557,758
		CORP	\$8,900	
		Master Plans	\$507,053	
	CORP and Master Plan Design		\$50,705	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$515,953</b>	<b>\$50,705</b>	<b>\$566,658</b>

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford	Bike Racks	\$475	\$0	\$475
Anderson	Bike Racks	\$923	\$0	\$923
	Bridge with Fishing Platform	\$60,000	\$11,000	\$71,000
Kennedy (Change Request #1)	Pool Replacement	\$416,500	\$60,000	\$476,500
	Soccer Fields (3)	\$0	\$0	\$0
	Rugby Pitch	\$0	\$0	\$0
	Backstop	\$0	\$0	\$0
	Playground Relocation	\$0	\$0	\$0
	Lawn Restoration	\$0	\$0	\$0
	Tree Identification Plaques (\$100 ea.)	\$1,000	\$0	\$1,000
Lincoln	Backstops for Field #3 and #4	\$7,900	\$0	\$7,900
	Skin Infields (Field #3 and #4) ( With City Crews)	\$1,000	\$0	\$1,000
Nash	Play Structure (5-12)	\$38,093	\$0	\$38,093
Pennoyer	Bike Racks	\$1,500	\$0	\$1,500
	Drinking Fountains	\$2,230	\$0	\$2,230
Poerio (Change Request #1)	Expansion of Parking Lot (Sports Complex)	\$0	\$0	\$0
Southport	Bike Parking (3 racks)	\$1,419	\$0	\$1,419
	Bike Racks (5)	\$2,500	\$0	\$2,500
Washington	Bridge Replacement (East)	\$30,000	\$3,000	\$33,000
	Replace Stairs (with bridge replacement)	\$40,000	\$4,000	\$44,000
	Modular Climber (Tot Lot - Washington Rd)	\$5,000	\$0	\$5,000
Wolfenbuttel	Bike Racks (5)	\$1,275	\$0	\$1,275
Poerio (Change Request #1 April 30, 2012)	Peorio Park Playground and Ice Rink	\$188,490	\$17,249	\$205,739
Simmons Island (Master Plan)	Playground	\$58,063	\$0	\$58,063
		CORP	\$381,805	\$35,249
		Master Plans	\$58,063	\$0
		Anderson Pool	\$416,500	\$60,000
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$856,368</b>	<b>\$95,249</b>	<b>\$951,617</b>

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
NONE				
		CORP	\$0	\$0
<b>CONSERVANCY PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Kenosha Sports Complex	Play Structure (Toddler)	\$24,775	\$0	\$24,775
Promenade/HarborWalk (HarborPark)	Irrigation (CIP)	\$12,000	\$1,200	\$13,200
Veteran's Memorial	Bike Racks (2)	\$925	\$0	\$925
	Lighting	\$6,000	\$600	\$6,600
Washington Park Municipal Golf Course	Ski Trail Groomer	\$20,000	\$0	\$20,000
		CORP	\$43,700	\$1,800
		Washington Park Municipal Golf Course	\$20,000	
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$63,700</b>	<b>\$1,800</b>	<b>\$65,500</b>

2012 Proposed Improvements (Continued)

YEAR SUMMARY - CORP			
Park Type	Construction	Design	Total
Mini Parks	\$15,285	\$800	\$16,085
Neighborhood Parks	\$8,900	\$50,705	\$59,605
Community Parks	\$381,805	\$35,249	\$417,054
Conservancy Parks	\$0	\$0	\$0
Special Use Parks	\$43,700	\$1,800	\$45,500
<b>TOTAL</b>	<b>\$449,690</b>	<b>\$88,554</b>	<b>\$538,244</b>

YEAR SUMMARY - OTHER			
Type	Construction	Design	Total
Sunrise Master Plan Construction	\$507,053	\$0	\$507,053
Anderson Pool	\$416,500	\$60,000	\$476,500
Simmons Island	\$58,063	\$0	\$58,063
Washington Park Municipal Golf Course	\$20,000	\$0	\$20,000
<b>TOTAL</b>	<b>\$1,001,616</b>	<b>\$60,000</b>	<b>\$1,061,616</b>

2012 CIP PK-10-005	
Type	Budget FY 2012
CORP	\$449,690
Anderson Pool (PK-12-001)	-\$66,500
Strawberry Creek	
Sunrise	\$507,053
Petzke	
Simmons Island	\$58,063
Design / Engineering	\$88,554
<b>TOTAL</b>	<b>\$1,036,860</b>

**2013 Proposed Improvements**

*(Assumes 2.5% Inflation)  
DRAFT REVISIONS 9-29-14*

MINI PARKS				
Park	Description	Construction	Design	Total
Bullamore	Basketball (1/2 court)	\$5,125	\$513	\$5,638
Civic Center	Benches (2)	\$2,566	\$0	\$2,566
Kenfair	Spring Riders (2)	\$2,149	\$0	\$2,149
Newman	Park Shelter	\$0	\$0	\$0
	<i>CORP</i>	\$9,840	\$513	
<b>MINI PARKS SUBTOTAL</b>		<b>\$9,840</b>	<b>\$513</b>	<b>\$10,353</b>

NEIGHBORHOOD PARKS				
Park	Description	Construction	Design	Total
Baker	Landscape Restoration	\$0	\$0	\$0
CJ Clausen	Soccer Goal (2)	\$3,075	\$0	\$3,075
Forest	Open Air Shelter	\$0	\$0	\$0
Gangler	Sidewalk	\$11,016	\$0	\$11,016
Limpert	Sidewalk (450')	\$0	\$0	\$0
Petretti	Play Equipment	\$25,625	\$0	\$25,625
Red Arrow	Spring Riders (2)	\$1,640	\$0	\$1,640
	Spinning Cup	\$1,025	\$0	\$1,025
	Basketball Court	\$0	\$0	\$0
Petzke (Master Plan)	Phase 2: BUDGET ONLY CONSTRUCT 2014 (Paths, Shelter with Restrooms, Splash Pad, Utility Connections, and Misc. Park Supplies)	\$0	\$53,070	\$53,070
Strawberry Creek (Master Plan)	Phase 2: (Site Clearing, Paths, Lighting, Basketball and Sand Volleyball Court, and Landscaping)	\$402,220	\$0	\$402,220
	<i>CORP</i>	\$42,381		
	<i>Master Plans</i>	\$402,220		
	<i>CORP and Master Plan Design</i>		\$53,070	
<b>NEIGHBORHOOD PARKS SUBTOTAL</b>		<b>\$444,601</b>	<b>\$0</b>	<b>\$497,671</b>

COMMUNITY PARKS				
Park	Description	Construction	Design	Total
Alford	Bike Racks	\$513	\$0	\$513
Anderson	Basketball Court (2)	\$0	\$0	\$0
	Sand Volleyball Court (2)	\$0	\$0	\$0
	Fishing Pier (CIP Amendment)	\$49,000	\$0	\$49,000
	Dog Park	\$25,625	\$2,563	\$28,188
Lincoln	Tree Identification Plaques (\$100 ea.)	\$1,025	\$0	\$1,025
Nash	Pave Parking Lot	\$0	\$0	\$0
	Concessions/Restroom Building	\$0	\$0	\$0
Peorio	Trail System (Stewardship Funds)	\$228,000	\$29,401	\$257,401
Southport	Reconfigure Parking Lot	\$0	\$0	\$0
	Trail System (Stewardship Funds)	\$120,000	\$10,000	\$130,000
Washington	Design/Engineering for Restroom Improvements	\$0	\$0	\$0
	Velodrome Resurfacing (CIP)	\$256,250	\$30,625	\$286,875
Simmons Island (Master Plan)	Design/Engineering for Phase I	\$0	\$313,399	\$313,399
	Equipment Required for Park Personnel for Implem.	\$3,500	\$0	\$3,500
	<i>CORP</i>	\$680,413		
	<i>Master Plans</i>	\$0		
	<i>CORP and Master Plan Design</i>		\$385,988	
<b>COMMUNITY PARKS SUBTOTAL</b>		<b>\$683,913</b>	<b>\$385,988</b>	<b>\$1,069,901</b>

CONSERVANCY PARKS				
Park	Description	Construction	Design	Total
Shagbark	Trail System (Stewardship Funds)	\$273,610	\$27,861	\$301,471
	Design/Engineering for Prairie Management Area	\$0	\$0	\$0
	Design/Engineering for 8' Limestone Trail (8000')	\$0	\$0	\$0
	Design/Engineering for 6' Wood Chip Trail (2850')	\$0	\$0	\$0
	<i>CORP</i>	\$273,610	\$27,861	
<b>TOTAL</b>		<b>\$273,610</b>	<b>\$27,861</b>	<b>\$301,471</b>

SPECIAL USE PARKS				
Park	Description	Construction	Design	Total
Kenosha Sports Complex	Play Structure (Toddler) Installation	\$5,000	\$0	\$5,000
Veteran's Memorial	Irrigation (CIP)	\$0	\$0	\$0
	<i>CORP</i>	\$5,000	\$0	\$5,000
<b>SPECIAL USE PARKS SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>

YEAR SUMMARY - CORP				
Park Type	Construction	Design	Total	
Mini Parks	\$9,840	\$513	\$10,353	
Neighborhood Parks	\$42,381	\$53,070	\$95,451	
Community Parks	\$680,413	\$385,988	\$1,066,401	
Conservancy Parks	\$273,610	\$27,861	\$301,471	
Special Use Parks	\$5,000	\$0	\$5,000	
<b>TOTAL</b>		<b>\$1,011,244</b>	<b>\$467,432</b>	<b>\$1,478,676</b>

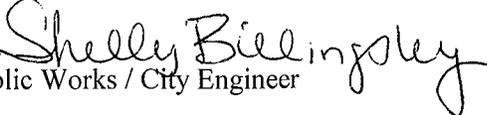
YEAR SUMMARY - OTHER				
Type	Construction	Design	Total	
Petzke (Master Plan)	\$0	\$0	\$0	
Strawberry Creek (Master Plan)	\$402,220	\$0	\$402,220	
Simmons Island (Master Plan)	\$0	\$313,399	\$313,399	
<b>TOTAL</b>		<b>\$402,220</b>	<b>\$313,399</b>	<b>\$715,619</b>

2013 CIP PK-10-005		
Type	Budget FY 2013	
CORP	\$1,011,244	
Strawberry Creek	\$402,220	
Sunrise		
Petzke	\$0	
Simmons Island	\$3,500	
Installation of Park Equip by Staff	\$3,500	
Design / Engineering	\$467,432	
Outside Funding	-\$699,885	
<b>TOTAL</b>		<b>\$1,188,011</b>

October 10, 2014

# Information #1

TO: Michael M. Lemens, P.E.  
Director of Public Works

FROM: Shelly Billingsley, P.E.   
Deputy Director of Public Works / City Engineer

SUBJECT: Project Status Report

- Project # 08-1443 Bike and Pedestrian Connections** - Plans have begun but a major focus on bike paths has been to complete the Bike Path crossing at Washington Road and the extension through Nash Park. Once these projects have been bid, design will be completed on this third phase. (Citywide)
- Project #12-1415 / 13-1415 / 14-1415 CORP Implementations** – Continuing. (Citywide)
- Project #11-1417 Strawberry Park Mass Grading, Trail and Shelter (DNR Stewardship Grant)** [SAA Design Group] – Design work is being evaluated to see if any work can begin while waiting for FEMA (16)
- Project #12-1430 Alford Park Warehouse Demolition** – [Earth Construction] Project close-out documents were sent to contractor (1).
- Project #12-1421- Simmons Island Boardwalk Phase IA** (DNR Stewardship Grant) [H&H Civil Construction]. Closeout documents have been sent to the contractor. (2)
- Project #12-1432 - Peorio Park Trail** [SAA Design Group] The bid opening yielded no bids, and as a result Park and Street crews will undertake grading, clearing and grubbing, construction of the limestone path, and retaining wall. The bridge and boardwalk will go out for bid this fall for spring construction. (DNR Stewardship Grant) (1 and 4)
- Project #13-1413 - Petzke Park Phase II** [SAA Design Group] Plans and specifications are being developed for Phase II of Petzke Park with construction in Spring 2015. (1)
- Project #13-1414 - Washington Park Velodrome** [SAA Design Group] – Bids are currently being reviewed. (6)
- Project #13-1419 – Anderson Fishing Pier** – [SAA Design Group] Requesting Award and CIP Amendment (9)
- Project #14-1417 – Tree Removal** – Contract nearing completion. (City wide)
- Project #14-1418 – Tree Planting** – Contract nearing completion. (City wide)
- Project #14-1421 – Simmons Island Phase 1B** – [SAA Design Group] Design is in progress. (2)
- Project #14-1424 - Southport Beach House Roof Replacement** – Bid Opening has been moved to November 5<sup>th</sup>. The Local Historic Society made recommendations to staff and staff is working with 2 consultant/contractors to perform a conditional analysis on the existing slate. The results will be submitted to staff prior to the bid opening. (12)
- Project #14-1425 - Simmons Island Fence** – Punchlist Items and Closeout Paperwork. (2)
- Project #14-1120 – Eichelman Beach – Nutrient Improvements** – Project is waiting Army Corp Permit (2)
- Project #14-14\_\_ - Anderson Dog Park** – Fence has been installed (9)
- Design Work-** Misc. Park projects, ADA Accessible Playground, and finishing 2012, 2013 and 2014 CORP projects.