

AGENDA
FINANCE COMMITTEE MEETING
Kenosha Municipal Building - Room 204
Monday, July 21, 2014
6:00 PM

Chairperson: Daniel Prozanski Jr. **Vice-Chair: Curt Wilson**
Aldersperson: Rocco J. LaMacchia **Aldersperson: Anthony Kennedy**
Aldersperson: Bob Johnson **Aldersperson: Dave Paff**

Call to Order
Roll Call

1. Approval of the minutes of the meetings held June 16, 2014 and July 7, 2014. [Pages 1-4](#)
2. Proposed Ordinance by Aldersperson Anthony Kennedy - To Repeal and Recreate Subsection 1.025 C (of the Code of General Ordinances of the City of Kenosha) Regarding Attire for Members at Meetings of the Common Council. (Also referred to PW, SWU & LP; PSW-Ayes 5: Noes 0) [Page 5](#)
3. Proposed Resolution by the Finance Committee – To Levy Special Charges Upon Various Parcels of Property Located in the City per List on File in the Office of the City Clerk:
 - a. Boarding and Securing -\$3,256.60
 - b. Grass and Weed Cutting -\$39,704.57
 - c. Property Maintenance Reinspection Fees -\$2,022.00 [Pages 6-37](#)
4. Proposed Resolution by the Mayor - Initial Resolution Authorizing The Borrowing Of Not To Exceed \$10,000,000 To Finance Capital Improvement Projects; Providing For The Issuance Of General Obligation Promissory Notes Therefor; And Levying A Tax In Connection Therewith. [Page 38](#)
5. Proposed Resolution by the Mayor - To Declare The Intent Of The City Of Kenosha, Wisconsin To Accept A Disbursement From The Irrevocable Trust Established By The Estate Of Franklin Allen Tess. [Pages 39-43](#)
6. Quit Claim Deed from the City of Kenosha to Trolley Square, LLC for property at 5607 6th Avenue. (District #2) (Also referred to PW; CP-Ayes 8, Noes 0) [Pages 44-46](#)
7. Amendment to the 2013 Community Development Block Grant Subgrantee Agreements:
 - a. Women and Children's Horizons, Inc. -Facility Improvements (Scope of Services)
 - b. Urban League of Racine/Kenosha, Inc. - Facility Improvements (Budget and Scope of Services/Extension) [Pages 47-72](#)
8. KABA 2014 2nd Quarter Loan Reports. [Pages 73-82](#)
9. Disbursement Record #12 - \$4,824,249.41. [Pages 83-125](#)
10. 2015-2019 Consolidated Plan for the CDBG and HOME Programs. (CDBG/HOME- Ayes 7, Noes 0; CP- Ayes 7, Noes 0) [Pages 126-252](#)
11. Request from Robert Newell, 3800-19th Avenue to rescind the snow removal special assessment in the amount of \$446.00 from parcel 11-223-30-327-017. [Pages 253-276](#)

CITIZENS COMMENTS/ALDERPERSON COMMENTS/OTHER BUSINESS AS AUTHORIZED BY LAW

IF YOU ARE DISABLED AND IN NEED OF ASSISTANCE, PLEASE CALL 653-4020 BEFORE THIS MEETING
NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

**Finance Committee
Minutes of Meeting Held June 16, 2014***

A meeting of the Finance Committee held on Monday, June 16, 2014 in Room 204 at the Kenosha Municipal Building was called to order at 6:01 pm by Chairperson Prozanski.

At roll call, the following members were present: Vice-Chair Wilson, Alderpersons Kennedy, Johnson and Paff. Alderperson LaMacchia was previously excused.

1. Approval of the minutes of the regular meeting held June 2, 2014. **It was moved by Alderperson Wilson, seconded by Alderperson Paff, to approve. Motion carried unanimously.**
2. Proposed Ordinance by the Mayor - To Repeal and Recreate Section 1.01 D.1.p. (of the Code of General Ordinances) Regarding the Sixteenth Aldermanic District for the Purpose of Adding Ward 91. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
3. Proposed Resolution by the Committee on Finance – Resolution To Levy a Special Assessment (under Authority of Charter Ordinance No. 26, as Amended, upon Certain Parcels of Land Within the City of Kenosha, Wisconsin) in the Amount of \$3,467.93 for Trash and Debris Removal. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
4. Resolutions by the Committee on Finance – Resolutions To Levy Special Charges Upon Various Parcels of Property Located in the City per List on File in the Office of the City Clerk:
 - a. Boarding and Securing - \$1,586.24
 - b. Grass and Weed Cutting - \$8,069.99
 - c. Property Maintenance Reinspection Fees - \$1,480.00
 - d. Trash and Debris Removal - \$730.00PUBLIC HEARING: Jeffrey Labahn, Director of Community Development and Inspections, answered questions from the Committee. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
5. Approval of Lease Renewal Agreement between City of Kenosha, Wisconsin and Ericson Industries, Inc. #10030. PUBLIC HEARING: Wayne Buck, Airport Director, answered questions of the Committee. **It was moved by Alderperson Johnson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
6. Memorandum of Understanding Between the City of Kenosha, Department of Community Development and Inspections and the Kenosha County Department of Human Services. PUBLIC HEARING: Michael Maki, Community Development Specialist; Greg Vogel, Risk Assessor, Kenosha County Division of Health; and Frank Pacetti, City Administrator, spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
7. Request for an Extension to the 2013 Community Development Block Grant (CDBG) Subgrantee Agreement:
 - a. Kenosha Human Development Services - Facility Improvements
 - b. Women & Children's Horizons - Facility ImprovementsPUBLIC HEARING: Anthony Geliche, Community Development Specialist; Beth Ballo, Executive Director of Women & Children's Horizons Inc.; and Jeannine Field, Associate Director of Kenosha Human Development Services, spoke. **It was moved by Alderperson Johnson, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
8. Contract to Remove Asbestos and Other Particulates By and Between Professional Asbestos Removal & Survey Services (PARSS) and the City of Kenosha. PUBLIC HEARING: Zohrab Khaligian, Community Development Specialist, spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Johnson, to approve. Motion carried unanimously.**

9. Site Assessment Grant Contract Between Wisconsin Economic Development Corporation And City Of Kenosha. PUBLIC HEARING: Edward Antaramian, City Attorney and Mr. Pacetti, City Administrator, spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
10. Indemnification Agreement By And Between The City Of Kenosha, Wisconsin, a Wisconsin Municipal Corporation and Keno Wells, LLC, a Wisconsin Limited Liability Company, S.R. Mills and Stephen C. Mills, as Guarantors. Mr. Pacetti spoke. **It was moved by Alderperson Johnson, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
11. Request from Roger & Jean Mertes to Rescind a Reinspection Fee in the Amount of \$360.00 for 5132-21st Avenue (Parcel #12-223-31-255-014). PUBLIC HEARING: Jeffrey Labahn, Director of Community Development and Inspections, recommended approval. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
12. Disbursement Record #10 - \$27,683,721.43. PUBLIC HEARING: Carol Stancato, Director of Finance, answered questions from the Committee. **It was moved by Alderperson Kennedy, seconded by Alderperson Paff, to approve. Motion carried unanimously.**

ALDERPERSON COMMENTS: Chairperson Prozanski spoke about scheduling the mid-cycle budget review. The Committee discussed and set the meeting for August 4, 2014 at 5:00 pm. Carol Stancato, Director of Finance, spoke regarding the budget meeting.

There being no further business to come before the Finance Committee, it was moved, seconded and unanimously carried to adjourn at 6:30 pm.

*NOTE: Minutes are unofficial until approval by the Finance Committee at the meeting scheduled for Monday, July 21, 2014.

**Finance Committee
Minutes of Meeting Held July 7, 2014***

A meeting of the Finance Committee held on Monday, July 7, 2014 in Room 204 at the Kenosha Municipal Building was called to order at 6:00 pm by Vice-Chairperson Wilson.

At roll call, the following members were present: Alderpersons Kennedy, Johnson, LaMacchia and Paff. Chairperson Prozanski was previously excused.

1. Proposed Ordinance by Alderperson Scott Gordon, Co-Sponsors: Alderperson Kurt Wicklund, Alderperson Dave Paff, Alderperson Rhonda Jenkins, Alderperson Jack Rose, Alderperson Eric Haugaard, Alderperson Patrick Juliana, Alderperson Jan Michalski, Alderperson Bob Johnson, Alderperson Keith Rosenberg, Alderperson Curt Wilson, Alderperson Rocco J. LaMacchia, Sr. – To Renumber Subsection 1.06 Y to 1.06 Z; and to Create Subsection Y (of the Code of General Ordinances for the City of Kenosha) Regarding Kenosha Hometown Heroes Commission. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
2. Proposed Resolution by the Finance Committee – To Amend the City of Kenosha Capital Improvement Program for 2014 by Increasing SW10-003 “Pollution Prevention” in the Amount of \$35,000 with Outside Funding from a Wisconsin Coastal Management Grant in the Amount of \$35,000 for a Net Change of \$0. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
3. Proposed Resolution by the Mayor – Resolution To Move The Polling Place For Wards 50, 68, 70, 72 & 88 From Guttormsen Recreation Center, 5411 Green Bay Road to North Shore Bank, 5117 Green Bay Road. (District #16) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson Johnson, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously (Alderperson Kennedy not present).**
4. Proposed Resolution by the Mayor – Resolution To Move The Polling Place For Wards 44 And 67 From Jeffery Elementary School, 4011-87th Street to St. Paul's Lutheran Church, 8760 37th Avenue, Effective November 4, 2014. (District #14) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
5. Proposed Resolution by the Mayor – Resolution to Create Ward 91 For Voting Purposes, and Adjoin It To The Polling Place for Wards 73, 74, 75, 76, 77, 78, 79, 89 and 90 at Journey Church, 10700-75th Street. (District #16) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson LaMacchia, seconded by Alderperson Johnson, to approve. Motion carried unanimously.**
6. Memorandum of Understanding to Support UW-Parkside German Exchange Students By and Between The University of Wisconsin-Parkside Benevolent Foundation, Inc. and the City of Kenosha, Wisconsin PUBLIC HEARING: Assistant City Attorney Christine Genthner answered questions. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
7. Community Development Block Grant (CDBG) Subgrantee Agreements:
 - a. Boys & Girls Club of Kenosha - (Outreach for At-Risk Youth)
 - b. ELCA Urban Outreach Center - (Helping Citizens Obtain Life Supporting Jobs)
 - c. Habitat for Humanity - (Affordable Housing)
 - d. Kenosha Achievement Center - (Youth Summer Employment)
 - e. Kenosha Achievement Center - (HVAC Replacement)
 - f. Kenosha Area Family & Aging Service, Inc. - (Volunteer Transportation Service)
 - g. Kenosha County Interfaith Human Concerns Network, Inc. (Shalom Center) - (Emergency Family Shelter)
 - h. Kenosha Literacy Council - (Literacy at Work)

- i. Racine/Kenosha Community Action Agency - (Facility Improvements)
- j. Urban League of Racine and Kenosha, Inc. - (Emergency English/Spanish Translation)
- k. Walkin' In My Shoes, Inc. - (Survival Backpack Street Outreach Program)
- l. Walkin' In My Shoes, Inc. - (Seed to Harvest Community Garden)
- m. WI Women's Business Initiative Corporation - (Micro Enterprise Technical Assistance/Loans)
- n. Women and Children's Horizons - (Legal Advocacy Program/Legal Coordinator)

PUBLIC HEARING: Anthony Geliche, Community Development Specialist explained and answered questions. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**

8. Approval of Grant Agreement between the State of Wisconsin Department of Administration Division of Intergovernmental Relations Wisconsin Coastal Management Program and City of Kenosha Public Works. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMaccia, to approve. Motion carried unanimously.**

9. Disbursement Record #11 - \$4,071,090.32. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMaccia, to approve. Motion carried unanimously.**

10. City v. Williams (Kenosha Co. Case No. 12CV1807) It was moved by Alderperson LaMacchia, seconded by Alderperson Kennedy to go into Closed Session, pursuant to §19.85 (1)(g), Wisconsin Statutes, to confer with legal counsel regarding the claim. Motion carried unanimously. The Finance Committee went into closed session and then reconvened into open session. **It was moved by Alderperson Johnson, seconded by Alderperson LaMacchia, to approve that the City waive costs in exchange for an agreement for no appeal. Motion carried unanimously.**

ALDERPERSON COMMENTS: None

There being no further business to come before the Finance Committee, it was moved, seconded and unanimously carried to adjourn at 6:24 pm.

*NOTE: Minutes are unofficial until approval by the Finance Committee at the meeting scheduled for Monday, July 21, 2014.

**Finance Committee
Minutes of Meeting Held June 16, 2014***

A meeting of the Finance Committee held on Monday, June 16, 2014 in Room 204 at the Kenosha Municipal Building was called to order at 6:01 pm by Chairperson Prozanski.

At roll call, the following members were present: Vice-Chair Wilson, Alderpersons Kennedy, Johnson and Paff. Alderperson LaMacchia was previously excused.

1. Approval of the minutes of the regular meeting held June 2, 2014. **It was moved by Alderperson Wilson, seconded by Alderperson Paff, to approve. Motion carried unanimously.**
2. Proposed Ordinance by the Mayor - To Repeal and Recreate Section 1.01 D.1.p. (of the Code of General Ordinances) Regarding the Sixteenth Aldermanic District for the Purpose of Adding Ward 91. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
3. Proposed Resolution by the Committee on Finance – Resolution To Levy a Special Assessment (under Authority of Charter Ordinance No. 26, as Amended, upon Certain Parcels of Land Within the City of Kenosha, Wisconsin) in the Amount of \$3,467.93 for Trash and Debris Removal. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
4. Resolutions by the Committee on Finance – Resolutions To Levy Special Charges Upon Various Parcels of Property Located in the City per List on File in the Office of the City Clerk:
 - a. Boarding and Securing - \$1,586.24
 - b. Grass and Weed Cutting - \$8,069.99
 - c. Property Maintenance Reinspection Fees - \$1,480.00
 - d. Trash and Debris Removal - \$730.00PUBLIC HEARING: Jeffrey Labahn, Director of Community Development and Inspections, answered questions from the Committee. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
5. Approval of Lease Renewal Agreement between City of Kenosha, Wisconsin and Ericson Industries, Inc. #10030. PUBLIC HEARING: Wayne Buck, Airport Director, answered questions of the Committee. **It was moved by Alderperson Johnson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
6. Memorandum of Understanding Between the City of Kenosha, Department of Community Development and Inspections and the Kenosha County Department of Human Services. PUBLIC HEARING: Michael Maki, Community Development Specialist; Greg Vogel, Risk Assessor, Kenosha County Division of Health; and Frank Pacetti, City Administrator, spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
7. Request for an Extension to the 2013 Community Development Block Grant (CDBG) Subgrantee Agreement:
 - a. Kenosha Human Development Services - Facility Improvements
 - b. Women & Children's Horizons - Facility ImprovementsPUBLIC HEARING: Anthony Geliche, Community Development Specialist; Beth Ballo, Executive Director of Women & Children's Horizons Inc.; and Jeannine Field, Associate Director of Kenosha Human Development Services, spoke. **It was moved by Alderperson Johnson, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
8. Contract to Remove Asbestos and Other Particulates By and Between Professional Asbestos Removal & Survey Services (PARSS) and the City of Kenosha. PUBLIC HEARING: Zohrab Khaligian, Community Development Specialist, spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Johnson, to approve. Motion carried unanimously.**

9. Site Assessment Grant Contract Between Wisconsin Economic Development Corporation And City Of Kenosha. PUBLIC HEARING: Edward Antaramian, City Attorney and Mr. Pacetti, City Administrator, spoke. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
10. Indemnification Agreement By And Between The City Of Kenosha, Wisconsin, a Wisconsin Municipal Corporation and Keno Wells, LLC, a Wisconsin Limited Liability Company, S.R. Mills and Stephen C. Mills, as Guarantors. Mr. Pacetti spoke. **It was moved by Alderperson Johnson, seconded by Alderperson Wilson, to approve. Motion carried unanimously.**
11. Request from Roger & Jean Mertes to Rescind a Reinspection Fee in the Amount of \$360.00 for 5132-21st Avenue (Parcel #12-223-31-255-014). PUBLIC HEARING: Jeffrey Labahn, Director of Community Development and Inspections, recommended approval. **It was moved by Alderperson Wilson, seconded by Alderperson Kennedy, to approve. Motion carried unanimously.**
12. Disbursement Record #10 - \$27,683,721.43. PUBLIC HEARING: Carol Stancato, Director of Finance, answered questions from the Committee. **It was moved by Alderperson Kennedy, seconded by Alderperson Paff, to approve. Motion carried unanimously.**

ALDERPERSON COMMENTS: Chairperson Prozanski spoke about scheduling the mid-cycle budget review. The Committee discussed and set the meeting for August 4, 2014 at 5:00 pm. Carol Stancato, Director of Finance, spoke regarding the budget meeting.

There being no further business to come before the Finance Committee, it was moved, seconded and unanimously carried to adjourn at 6:30 pm.

*NOTE: Minutes are unofficial until approval by the Finance Committee at the meeting scheduled for Monday, July 21, 2014.

**Finance Committee
Minutes of Meeting Held July 7, 2014***

A meeting of the Finance Committee held on Monday, July 7, 2014 in Room 204 at the Kenosha Municipal Building was called to order at 6:00 pm by Vice-Chairperson Wilson.

At roll call, the following members were present: Alderpersons Kennedy, Johnson, LaMacchia and Paff. Chairperson Prozanski was previously excused.

1. Proposed Ordinance by Alderperson Scott Gordon, Co-Sponsors: Alderperson Kurt Wicklund, Alderperson Dave Paff, Alderperson Rhonda Jenkins, Alderperson Jack Rose, Alderperson Eric Haugaard, Alderperson Patrick Juliana, Alderperson Jan Michalski, Alderperson Bob Johnson, Alderperson Keith Rosenberg, Alderperson Curt Wilson, Alderperson Rocco J. LaMacchia, Sr. – To Renumber Subsection 1.06 Y to 1.06 Z; and to Create Subsection Y (of the Code of General Ordinances for the City of Kenosha) Regarding Kenosha Hometown Heroes Commission. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
2. Proposed Resolution by the Finance Committee – To Amend the City of Kenosha Capital Improvement Program for 2014 by Increasing SW10-003 “Pollution Prevention” in the Amount of \$35,000 with Outside Funding from a Wisconsin Coastal Management Grant in the Amount of \$35,000 for a Net Change of \$0. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
3. Proposed Resolution by the Mayor – Resolution To Move The Polling Place For Wards 50, 68, 70, 72 & 88 From Guttormsen Recreation Center, 5411 Green Bay Road to North Shore Bank, 5117 Green Bay Road. (District #16) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson Johnson, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously (Alderperson Kennedy not present).**
4. Proposed Resolution by the Mayor – Resolution To Move The Polling Place For Wards 44 And 67 From Jeffery Elementary School, 4011-87th Street to St. Paul's Lutheran Church, 8760 37th Avenue, Effective November 4, 2014. (District #14) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
5. Proposed Resolution by the Mayor – Resolution to Create Ward 91 For Voting Purposes, and Adjoin It To The Polling Place for Wards 73, 74, 75, 76, 77, 78, 79, 89 and 90 at Journey Church, 10700-75th Street. (District #16) PUBLIC HEARING: Debra Salas-City Clerk, explained. **It was moved by Alderperson LaMacchia, seconded by Alderperson Johnson, to approve. Motion carried unanimously.**
6. Memorandum of Understanding to Support UW-Parkside German Exchange Students By and Between The University of Wisconsin-Parkside Benevolent Foundation, Inc. and the City of Kenosha, Wisconsin PUBLIC HEARING: Assistant City Attorney Christine Genthner answered questions. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**
7. Community Development Block Grant (CDBG) Subgrantee Agreements:
 - a. Boys & Girls Club of Kenosha - (Outreach for At-Risk Youth)
 - b. ELCA Urban Outreach Center - (Helping Citizens Obtain Life Supporting Jobs)
 - c. Habitat for Humanity - (Affordable Housing)
 - d. Kenosha Achievement Center - (Youth Summer Employment)
 - e. Kenosha Achievement Center - (HVAC Replacement)
 - f. Kenosha Area Family & Aging Service, Inc. - (Volunteer Transportation Service)
 - g. Kenosha County Interfaith Human Concerns Network, Inc. (Shalom Center) - (Emergency Family Shelter)
 - h. Kenosha Literacy Council - (Literacy at Work)

- i. Racine/Kenosha Community Action Agency - (Facility Improvements)
- j. Urban League of Racine and Kenosha, Inc. - (Emergency English/Spanish Translation)
- k. Walkin' In My Shoes, Inc. - (Survival Backpack Street Outreach Program)
- l. Walkin' In My Shoes, Inc. - (Seed to Harvest Community Garden)
- m. WI Women's Business Initiative Corporation - (Micro Enterprise Technical Assistance/Loans)
- n. Women and Children's Horizons - (Legal Advocacy Program/Legal Coordinator)

PUBLIC HEARING: Anthony Geliche, Community Development Specialist explained and answered questions. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMacchia, to approve. Motion carried unanimously.**

8. Approval of Grant Agreement between the State of Wisconsin Department of Administration Division of Intergovernmental Relations Wisconsin Coastal Management Program and City of Kenosha Public Works. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMaccia, to approve. Motion carried unanimously.**

9. Disbursement Record #11 - \$4,071,090.32. PUBLIC HEARING: No one spoke. **It was moved by Alderperson Kennedy, seconded by Alderperson LaMaccia, to approve. Motion carried unanimously.**

10. City v. Williams (Kenosha Co. Case No. 12CV1807) It was moved by Alderperson LaMacchia, seconded by Alderperson Kennedy to go into Closed Session, pursuant to §19.85 (1)(g), Wisconsin Statutes, to confer with legal counsel regarding the claim. Motion carried unanimously. The Finance Committee went into closed session and then reconvened into open session. **It was moved by Alderperson Johnson, seconded by Alderperson LaMacchia, to approve that the City waive costs in exchange for an agreement for no appeal. Motion carried unanimously.**

ALDERPERSON COMMENTS: None

There being no further business to come before the Finance Committee, it was moved, seconded and unanimously carried to adjourn at 6:24 pm.

*NOTE: Minutes are unofficial until approval by the Finance Committee at the meeting scheduled for Monday, July 21, 2014.

ORDINANCE NO. _____

SPONSOR: ALDERPERSON ANTHONY KENNEDY

TO REPEAL AND RECREATE SUBSECTION 1.025 C OF THE CODE OF GENERAL ORDINANCES OF THE CITY OF KENOSHA REGARDING ATTIRE FOR MEMBERS AT MEETINGS OF THE COMMON COUNCIL

The Common Council of the City of Kenosha, Wisconsin, do ordain as follows:

Section One: Subsections 1.025 C of the Code of General Ordinances for the

City of Kenosha, Wisconsin, is hereby repealed and recreated as follows:

C. Requirement. All members of the Common Council shall wear proper attire to all regular meetings of the Common Council and Committee of the Whole meetings. **Business casual is optional attire for regular meetings of the Common Council and for meetings of the Committee of the Whole, during the months of June, July, August, and September.** During committee meetings of the Finance Committee, Public Works Committee, Board of Water Commissioners, Storm Water Utility Committee, Public Safety and Welfare Committee, Board of Park Commissioners, and License and Permit Committee, business casual attire shall be worn.

Section Two: This Ordinance shall become effective upon passage and publication.

ATTEST: _____ City Clerk

APPROVED: _____ Mayor

Passed:

Published:

Drafted By:
EDWARD R. ANTARAMIAN
City Attorney

RESOLUTION NO. _____

BY: FINANCE COMMITTEE

**To Impose a Special Charge on Certain
Parcels of Property
for Boarding and Securing**

BE IT RESOLVED, that special charges for boarding and securing during 2014, in the total amount of **\$3,256.60** be levied against the respective parcels of property as shown by a report of the Department of Community Development and Inspections and filed in the office of the City Clerk of the City of Kenosha.

Passed this _____ day of _____, 2014

Approved:

_____, Mayor
Keith G. Bosman

Attest:

_____, City Clerk-Treasurer
Debra L. Salas

Drafted by:
Department of Community Development and Inspections

/saz

Parcel #:01-122-01-152-002**2721 63RD ST****Owner of Record**CECILIA GAINES
2015 44TH PL UPPER
KENOSHA, WI 53140-2774Admin. Fee
100.00Charge
80.00Total
180.00

Parcel #:01-122-01-161-019**6415 28TH AVE****Owner of Record**PYRAMAX GROUP INC
9821 28TH AVE
PLEASANT PRAIRIE, WI 53158Admin. Fee
100.00Charge
180.00Total
280.00

Parcel #:01-122-01-282-013**6630 30TH AVE****Owner of Record**BERNICE KAROW
6630 30TH AVE
KENOSHA, WI 53142-3404Admin. Fee
100.00Charge
60.00Total
160.00

Parcel #:04-122-12-277-018**7822 31ST AVE****Owner of Record**MARK A & CAROL A ERSKINE
615 COAST ST
RICHLAND, WA 99354-1849Admin. Fee
100.00Charge
60.00Total
160.00

Parcel #:05-123-06-152-003**6409 11ST AVE****Owner of Record**MARVAD HOLDINGS LLC
6409 11TH AVE
KENOSHA, WI 53143Admin. Fee
100.00Charge
80.00Total
180.00

Parcel #:05-123-06-307-019**6806 14TH AVE****Owner of Record**6806 14TH AVENUE LAND TRUST
501 SILVERSIDE RD, STE 87JQ
WILMINGTON, DE 19809Admin. Fee
100.00Charge
72.12Total
172.12

Parcel #:07-222-24-125-043**2705 18TH ST****Owner of Record**GLENWOOD STATION LLC
11501 NORTH LAKE DR
CINCINNATI, OH 45249Admin. Fee
100.00Charge
98.00Total
198.00

Parcel #:07-222-24-125-043**2705 18TH ST****Owner of Record**GLENWOOD STATION LLC
11501 NORTH LAKE DR
CINCINNATI, OH 45249Admin. Fee
100.00Charge
78.00Total
178.00

Parcel #:09-222-36-226-022**4618 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
72.12Total
172.12

Parcel #:09-222-36-226-022**4618 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
80.00Total
180.00

Parcel #:09-222-36-226-024**4606 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
60.00Total
160.00

Parcel #:09-222-36-226-024**4606 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
72.12Total
172.12

Parcel #:09-222-36-226-025**4602 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
112.12Total
212.12**Parcel #:09-222-36-226-025****4602 35TH AVE****Owner of Record**BRAD & KIMBERLY L MINTON
S65W24840 DIANE DR
WAUKESHA, WI 53189Admin. Fee
100.00Charge
92.12Total
192.12**Parcel #:09-222-36-476-002****5503 23RD AVE****Owner of Record**FRED L & VICKI S SCHULTZ
918 WASHINGTON RD
KENOSHA, WI 53140-2849Admin. Fee
100.00Charge
120.00Total
220.00**Parcel #:09-222-36-476-002****5503 23RD AVE****Owner of Record**FRED L & VICKI S SCHULTZ
918 WASHINGTON RD
KENOSHA, WI 53140-2849Admin. Fee
100.00Charge
100.00Total
200.00**Parcel #:09-222-36-483-007****5805 23RD AVE****Owner of Record**EDWIN R WILLIAMS
5805 23RD AVE
KENOSHA, WI 53140-3809Admin. Fee
100.00Charge
140.00Total
240.00**RESOLUTION TOTAL****3,256.60**

PAGE 3

RESOLUTION NO. _____

BY: FINANCE COMMITTEE

**To Impose a Special Charge on Certain
Parcels of Property for
Grass and Weed Cutting**

BE IT RESOLVED, that special charges for weed/grass cutting during 2014, in the total amount of **\$39,704.57**, be levied against the respective parcels of property as shown by a report of the Department of Community Development and Inspections and filed in the office of the City Clerk of the City of Kenosha.

Passed this _____ day of _____, 2014

Approved:

_____, Mayor
Keith G. Bosman

Attest:

_____, City Clerk-Treasurer
Debra L. Salas

Drafted by:
Department of Community Development and Inspections

/saz

Parcel #:01-122-01-103-012 **6035 25TH AVE**

Owner of Record ROBERT W AKER C/O HARBOUR PORTFOLIO VII LP PO BOX 1996 IRMO, SC 29063	Admin. Fee 100.00	Charge 169.19	Total 269.19
--	-----------------------------	-------------------------	------------------------

Parcel #:01-122-01-103-015 **2408 61ST ST**

Owner of Record KK WI LQ I LLC 219 OAK LANE WINTHROP HARBOR, IL 60096	Admin. Fee 100.00	Charge 7.00	Total 107.00
---	-----------------------------	-----------------------	------------------------

Parcel #:01-122-01-108-002 **6103 23RD AVE**

Owner of Record TRUSTONE FINANCIAL FEDERAL CU 6715 GREEN BAY RD KENOSHA, WI 53142	Admin. Fee 100.00	Charge 123.41	Total 223.41
---	-----------------------------	-------------------------	------------------------

Parcel #:01-122-01-152-002 **2721 63RD ST**

Owner of Record CECILIA GAINES 2015 44TH PL UPPER KENOSHA, WI 53140-2774	Admin. Fee 100.00	Charge 91.71	Total 191.71
--	-----------------------------	------------------------	------------------------

Parcel #:01-122-01-153-013 **6333 29TH AVE**

Owner of Record RON & JEANINE MCELVANEY 1474 30TH AVE UNIT 1 KENOSHA, WI 53144-3003	Admin. Fee 100.00	Charge 190.66	Total 290.66
---	-----------------------------	-------------------------	------------------------

Parcel #:01-122-01-161-019 **6415 28TH AVE**

Owner of Record PYRAMAX GROUP INC 9821 28TH AVE PLEASANT PRAIRIE, WI 53158	Admin. Fee 100.00	Charge 264.43	Total 364.43
--	-----------------------------	-------------------------	------------------------

Parcel #:01-122-01-176-006**2229 63RD ST****Owner of Record**SHELBIAN LLC
C/O M JACOBSON
2005 VALENCIA DR APT 215
NORTHBROOK, IL 60062Admin. Fee
100.00Charge
34.21Total
134.21**Parcel #:01-122-01-177-012****6341 24TH AVE****Owner of Record**BANK OF AMERICA NA
400 NATIONAL WAY
SIMI VALLEY, CA 93065Admin. Fee
100.00Charge
6.65Total
106.65**Parcel #:01-122-01-177-017****2308 ROOSEVELT RD****Owner of Record**CHRISTOPHER J BRAND
2308 ROOSEVELT RD
KENOSHA, WI 53143-4747Admin. Fee
100.00Charge
163.50Total
263.50**Parcel #:01-122-01-177-022****6318 23RD AVE****Owner of Record**AIRLEA A LICHTWALT
6318 23RD AVE
KENOSHA, WI 53143Admin. Fee
100.00Charge
47.00Total
147.00**Parcel #:01-122-01-206-020****6212 32ND AVE****Owner of Record**RICHARD A & MANDI S EMERICK
6212 32ND AVE
KENOSHA, WI 53142-3311Admin. Fee
100.00Charge
120.65Total
220.65**Parcel #:01-122-01-206-020****6212 32ND AVE****Owner of Record**RICHARD A & MANDI S EMERICK
6212 32ND AVE
KENOSHA, WI 53142-3311Admin. Fee
100.00Charge
86.18Total
186.18

Parcel #:01-122-01-302-016**6823 32ND AVE****Owner of Record**EDWARD A & WENDY L ROSE
3316 15TH ST
KENOSHA, WI 53144Admin. Fee
100.00Charge
74.43Total
174.43

Parcel #:01-122-01-336-014**6910 36TH AVE****Owner of Record**PHILIP F & KRYSTAL DESPOPOULOS
1564 ORWELL LN
OXNARD, CA 93033-3948Admin. Fee
100.00Charge
133.32Total
233.32

Parcel #:01-122-01-426-031**6706 26TH AVE****Owner of Record**RONALD F ZINK
1632 PINETREE DR
GURNEE, IL 60031Admin. Fee
100.00Charge
159.09Total
259.09

Parcel #:01-122-01-451-014**7206 26TH AVE****Owner of Record**PHILLIP & CINDY M GLENIK
7206 26TH AVE
KENOSHA, WI 53143-5279Admin. Fee
100.00Charge
112.11Total
212.11

Parcel #:01-122-01-453-003**7134 28TH AVE****Owner of Record**WILLIAM W & MARY L BAARS
128 DRY BRANCH LN
PLEASANT SHADE, TN 37145Admin. Fee
100.00Charge
88.20Total
188.20

Parcel #:01-122-01-482-026**7412 22ND AVE****Owner of Record**WELLS FARGO BANK
3476 STATEVIEW BLVD
FORT MILL, SC 29715Admin. Fee
100.00Charge
558.54Total
658.54

Parcel #:02-122-02-131-004 **6205 PERSHING BLVD**

Owner of Record	Admin. Fee	Charge	Total
SCOTT A & KATHERINE J TOBALSKY	100.00	192.71	292.71
6205 PERSHING BLVD			
KENOSHA, WI 53142-3272			

Parcel #:02-122-02-181-007 **6549 PERSHING BLVD**

Owner of Record	Admin. Fee	Charge	Total
PABLO DORANTES	100.00	192.99	292.99
TEODORA DEGANTE			
6549 PERSHING BLVD			
KENOSHA, WI 53142-3280			

Parcel #:02-122-02-228-012 **6118 54TH AVE**

Owner of Record	Admin. Fee	Charge	Total
LORRAINE E BLAZEWICZ	100.00	595.63	695.63
6118 54TH AVE			
KENOSHA, WI 53144			

Parcel #:02-122-02-327-009 **5404 68TH ST**

Owner of Record	Admin. Fee	Charge	Total
TAMMY BEASLEY	100.00	322.95	422.95
5404 68TH ST			
KENOSHA, WI 53142			

Parcel #:02-122-02-452-009 **4410 73RD ST**

Owner of Record	Admin. Fee	Charge	Total
YVONNE M DODGE	100.00	134.04	234.04
4410 73RD ST			
KENOSHA, WI 53142			

Parcel #:03-121-03-407-102 **6821 156TH AVE**

Owner of Record	Admin. Fee	Charge	Total
M & I REGIONAL PROPERTIES LLC	100.00	1,261.26	1,361.26
770 NORTH WATER STREET			
MILWAUKEE, WI 53202			

Parcel #:04-122-12-134-003**7611 28TH AVE****Owner of Record**HELM REAL ESTATE INC
PO BOX 1104
KENOSHA, WI 53141-1104Admin. Fee
100.00Charge
250.00Total
350.00

Parcel #:04-122-12-277-018**7822 31ST AVE****Owner of Record**MARK A & CAROL A ERSKINE
615 COAST ST
RICHLAND, WA 99354-1849Admin. Fee
100.00Charge
135.00Total
235.00

Parcel #:04-122-12-401-001**8004 22ND AVE****Owner of Record**U S PETROLEUM INC
8004 22ND AVE
KENOSHA, WI 53143Admin. Fee
100.00Charge
13.84Total
113.84

Parcel #:05-123-06-129-005**1214 61ST ST****Owner of Record**DEBRA L JACKSON
1600 60TH ST APT 1
KENOSHA, WI 53140Admin. Fee
100.00Charge
128.72Total
228.72

Parcel #:05-123-06-152-003**6409 11ST AVE****Owner of Record**MARVAD HOLDINGS LLC
6409 11TH AVE
KENOSHA, WI 53143Admin. Fee
100.00Charge
24.50Total
124.50

Parcel #:05-123-06-153-005**1125 64TH ST****Owner of Record**JENNIFER LANE CONDO LLC
104 S MICHIGAN AVE #500
CHICAGO, IL 60603Admin. Fee
100.00Charge
137.97Total
237.97

Parcel #:05-123-06-229-004 2019 61ST ST

Owner of Record RONNIE D TIMMS N70W12826 APPLETON AVE MENOMONEE FALLS, WI 53051-5216	Admin. Fee 100.00	Charge 230.00	Total 330.00
--	-----------------------------	-------------------------	------------------------

Parcel #:05-123-06-259-013 6623 20TH AVE

Owner of Record GLENN & LINDA LUTTER 515 E SUNNYSIDE AVE LIBERTYVILLE, IL 60048	Admin. Fee 100.00	Charge 155.00	Total 255.00
---	-----------------------------	-------------------------	------------------------

Parcel #:05-123-06-260-036 6516 18TH AVE

Owner of Record FRANK F & SANDRA J LUDOWISE 6516 18TH AVE KENOSHA, WI 53143-4954	Admin. Fee 100.00	Charge 170.77	Total 270.77
--	-----------------------------	-------------------------	------------------------

Parcel #:05-123-06-278-014 6635 18TH AVE

Owner of Record PAUL D SKANDEL 5407 8TH AVE KENOSHA, WI 53140-3715	Admin. Fee 100.00	Charge 178.78	Total 278.78
--	-----------------------------	-------------------------	------------------------

Parcel #:05-123-06-279-031 1616 67TH ST

Owner of Record KIMBERLY A BENEFIEL 1616 67TH ST KENOSHA, WI 53143	Admin. Fee 100.00	Charge 91.74	Total 191.74
--	-----------------------------	------------------------	------------------------

Parcel #:05-123-06-281-026 6638 14TH AVE

Owner of Record JOHN SAVAGLIO 8986 33RD AVE KENOSHA, WI 53142	Admin. Fee 100.00	Charge 115.50	Total 215.50
---	-----------------------------	-------------------------	------------------------

Parcel #: 05-123-06-309-020 6926 16TH AVE

Owner of Record HSBC MORTGAGE SERVICES INC 636 GRAND REGENCY BLVD BRANDON, FL 33510	Admin. Fee 100.00	Charge 144.90	Total 244.90
---	-----------------------------	-------------------------	------------------------

Parcel #: 05-123-06-309-022 6918 16TH AVE

Owner of Record YUE SONG 7528 PERSHING BLVD B-250 KENOSHA, WI 53142	Admin. Fee 100.00	Charge 123.15	Total 223.15
---	-----------------------------	-------------------------	------------------------

Parcel #: 05-123-06-326-034 6702 20TH AVE

Owner of Record ROBERT J HOLBACH JR 6702 20TH AVE KENOSHA, WI 53143-1212	Admin. Fee 100.00	Charge 68.25	Total 168.25
--	-----------------------------	------------------------	------------------------

Parcel #: 05-123-06-379-001 1617 71ST ST

Owner of Record ANDREA RINALDO 1617 71ST ST KENOSHA, WI 53143-5355	Admin. Fee 100.00	Charge 96.78	Total 196.78
--	-----------------------------	------------------------	------------------------

Parcel #: 05-123-06-379-003 1707 71ST ST

Owner of Record JOSE & REBECCA VILLANUEVA 1707 71ST ST KENOSHA, WI 53143-5355	Admin. Fee 100.00	Charge 140.70	Total 240.70
---	-----------------------------	-------------------------	------------------------

Parcel #: 05-123-06-379-016 7102 16TH AVE

Owner of Record FEDERAL NATIONAL MORTGAGE ASSN 3900 WISCONSIN AVE NW WASHINGTON, DC 20016	Admin. Fee 100.00	Charge 142.45	Total 242.45
---	-----------------------------	-------------------------	------------------------

Parcel #:07-222-25-305-019	4026 30TH AVE		
Owner of Record MARGARET A DAVIS 4235 25TH ST KENOSHA, WI 53144-1320	Admin. Fee 100.00	Charge 122.11	Total 222.11

Parcel #:07-222-25-360-001	4001 35TH AVE		
Owner of Record BROOKSTONE HOMES INC C/O BRUCE R BRINEY PO BOX 8100 JANESVILLE, WI 53547	Admin. Fee 100.00	Charge 94.50	Total 194.50

Parcel #:07-222-25-360-002	4007 35TH AVE		
Owner of Record DEARBORN STREET HOLDINGS LLC 4425 PONCE DE LEON BLVD 5TH FL CORAL GABLES, FL 33146	Admin. Fee 100.00	Charge 10.50	Total 110.50

Parcel #:07-222-25-360-003	4013 35TH AVE		
Owner of Record DEARBORN STREET HOLDINGS LLC 4425 PONCE DE LEON BLVD 5TH FL CORAL GABLES, FL 33146	Admin. Fee 100.00	Charge 66.63	Total 166.63

Parcel #:07-222-25-360-010	4055 35TH AVE		
Owner of Record DEARBORN STREET HOLDINGS LLC 4425 PONCE DE LEON BLVD 5TH FL CORAL GABLES, FL 33146	Admin. Fee 100.00	Charge 68.25	Total 168.25

Parcel #:07-222-25-360-041	4101 35TH AVE		
Owner of Record BROOKSTONE HOMES INC C/O BRUCE R BRINEY PO BOX 8100 JANESVILLE, WI 53547	Admin. Fee 100.00	Charge 68.25	Total 168.25

Parcel #:07-222-25-360-051**4221 35TH AVE****Owner of Record**BROOKSTONE HOMES INC
C/O BRUCE R BRINEY
PO BOX 8100
JANESVILLE, WI 53547**Admin. Fee**

100.00

Charge

64.05

Total

164.05

Parcel #:07-222-25-360-052**3410 44TH ST****Owner of Record**BROOKSTONE HOMES INC
C/O BRUCE R BRINEY
PO BOX 8100
JANESVILLE, WI 53547**Admin. Fee**

100.00

Charge

64.05

Total

164.05

Parcel #:07-222-25-360-053**3404 44TH ST****Owner of Record**BROOKSTONE HOMES INC
C/O BRUCE R BRINEY
PO BOX 8100
JANESVILLE, WI 53547**Admin. Fee**

100.00

Charge

39.38

Total

139.38

Parcel #:07-222-25-360-109**3327 44TH ST****Owner of Record**BROOKSTONE HOMES INC
C/O BRUCE R BRINEY
PO BOX 8100
JANESVILLE, WI 53547**Admin. Fee**

100.00

Charge

84.53

Total

184.53

Parcel #:07-222-25-360-114**33RD AVE****Owner of Record**BROOKSTONE HOMES INC
C/O BRUCE R BRINEY
PO BOX 8100
JANESVILLE, WI 53547**Admin. Fee**

100.00

Charge

406.00

Total

506.00

Parcel #:07-222-25-428-016**4053 30TH AVE****Owner of Record**REBECA ECHEVERRIA
4053 30TH AVE
KENOSHA, WI 53144**Admin. Fee**

100.00

Charge

148.37

Total

248.37

Parcel #:07-222-25-428-016 **4053 30TH AVE**

Owner of Record REBECA ECHEVERRIA 4053 30TH AVE KENOSHA, WI 53144	Admin. Fee 100.00	Charge 127.15	Total 227.15
---	-----------------------------	-------------------------	------------------------

Parcel #:07-222-25-453-002 **4307 30TH AVE**

Owner of Record DAVID E & MICHAEL YOUNG 11106 82ND ST PLEASANT PRAIRIE, WI 53158	Admin. Fee 100.00	Charge 148.19	Total 248.19
--	-----------------------------	-------------------------	------------------------

Parcel #:07-222-25-453-002 **4307 30TH AVE**

Owner of Record DAVID E & MICHAEL YOUNG 11106 82ND ST PLEASANT PRAIRIE, WI 53158	Admin. Fee 100.00	Charge 222.25	Total 322.25
--	-----------------------------	-------------------------	------------------------

Parcel #:07-222-25-454-008 **4417 29TH AVE**

Owner of Record HEDWIN J ALCANTARA 4417 29TH AVE KENOSHA, WI 53140	Admin. Fee 100.00	Charge 101.50	Total 201.50
--	-----------------------------	-------------------------	------------------------

Parcel #:08-222-26-452-028 **4224 45TH AVE**

Owner of Record PETER S GENNACCARO 4224 45TH AVE KENOSHA, WI 53144	Admin. Fee 100.00	Charge 711.73	Total 811.73
--	-----------------------------	-------------------------	------------------------

Parcel #:08-222-35-329-007 **5403 53RD CT**

Owner of Record DAWN L & CHRISTOPHER A SCOTT 5403 53RD CT KENOSHA, WI 53144-2334	Admin. Fee 100.00	Charge 125.00	Total 225.00
--	-----------------------------	-------------------------	------------------------

Parcel #:08-222-35-351-015

5210 58TH ST

Owner of Record
LEO F & THYRA SATTLER
8633 32ND AVE
KENOSHA, WI 53142-5187

Admin. Fee	Charge	Total
100.00	387.98	487.98

Parcel #:08-222-35-427-021

4420 53RD ST

Owner of Record
THOMAS G & LAURA J HETZEL
4420 53RD ST
KENOSHA, WI 53144-3910

Admin. Fee	Charge	Total
100.00	169.58	269.58

Parcel #:08-222-35-430-036

5416 PERSHING BLVD

Owner of Record
JOANN M COLEMAN
PSC 490 BOX 7715
FPO, 96538-0490

Admin. Fee	Charge	Total
100.00	244.02	344.02

Parcel #:08-222-35-478-003

4119 56TH ST

Owner of Record
BANK OF AMERICA NA
7105 CORPORATE DR
PLANO, TX 75024

Admin. Fee	Charge	Total
100.00	69.48	169.48

Parcel #:08-222-35-479-009

4218 57TH ST

Owner of Record
EDWARD & PAPHEY SZELA
4218 57TH ST
KENOSHA, WI 53144

Admin. Fee	Charge	Total
100.00	153.28	253.28

Parcel #:09-222-36-108-004

4817 25TH AVE

Owner of Record
PAUL & ASUNCION B REYES
VERONICA A REYES
4817 25TH AVE
KENOSHA, WI 53140-5823

Admin. Fee	Charge	Total
100.00	78.15	178.15

Parcel #:09-222-36-134-003

50TH ST

Owner of Record MANN ENGINEERING LTD 2700 52ND ST KENOSHA, WI 53140	Admin. Fee 100.00	Charge 2,589.44	Total 2,689.44
---	-----------------------------	---------------------------	--------------------------

Parcel #:09-222-36-156-002

5103 28TH AVE

Owner of Record DEBRA J CREEKMORE 5103 28TH AVE KENOSHA, WI 53140-3003	Admin. Fee 100.00	Charge 208.60	Total 308.60
--	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-176-009

5031 23RD AVE

Owner of Record TERESA D BEBO 5031 23RD AVE KENOSHA, WI 53140-5934	Admin. Fee 100.00	Charge 124.88	Total 224.88
--	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-179-006

5029 26TH AVE

Owner of Record DAVID & CHARITY LABOY 3476 CHARLESTON RD WAUKEGAN, IL 60087	Admin. Fee 100.00	Charge 82.25	Total 182.25
---	-----------------------------	------------------------	------------------------

Parcel #:09-222-36-182-002

5107 24TH AVE

Owner of Record RAKESH PATEL 729 MINOT CT ELK GROVE VILLAGE, IL 60007	Admin. Fee 100.00	Charge 41.70	Total 141.70
---	-----------------------------	------------------------	------------------------

Parcel #:09-222-36-226-022

4618 35TH AVE

Owner of Record BRAD & KIMBERLY L MINTON S65W24840 DIANE DR WAUKESHA, WI 53189	Admin. Fee 100.00	Charge 88.90	Total 188.90
--	-----------------------------	------------------------	------------------------

Parcel #:09-222-36-226-024 **4606 35TH AVE**

Owner of Record BRAD & KIMBERLY L MINTON S65W24840 DIANE DR WAUKESHA, WI 53189	Admin. Fee 100.00	Charge 160.65	Total 260.65
--	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-226-025 **4602 35TH AVE**

Owner of Record BRAD & KIMBERLY L MINTON S65W24840 DIANE DR WAUKESHA, WI 53189	Admin. Fee 100.00	Charge 149.10	Total 249.10
--	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-228-001 **4605 38TH AVE**

Owner of Record BRIAN LAREAU 4605 38TH AVE KENOSHA, WI 53144	Admin. Fee 100.00	Charge 189.70	Total 289.70
--	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-308-019 **5538 31ST AVE**

Owner of Record DONALD L & DIANE J ACKER 5538 31ST AVE KENOSHA, WI 53144-2804	Admin. Fee 100.00	Charge 283.47	Total 383.47
---	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-329-013 **3705 52ND ST**

Owner of Record RAKHRA WISCONSIN EZ GO STATION 9653 N GRANVILLE RD MEQUON, WI 53092	Admin. Fee 100.00	Charge 135.13	Total 235.13
---	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-331-016 **5312 38TH AVE**

Owner of Record WELLS FARGO BANK NA 3476 STATEVIEW BLVD FORT MILL, SC 29715	Admin. Fee 100.00	Charge 161.95	Total 261.95
---	-----------------------------	-------------------------	------------------------

Parcel #:09-222-36-476-003**5507 23RD AVE****Owner of Record**
EDWIN R WILLIAMS
5507 23RD AVE
KENOSHA, WI 53140-3506Admin. Fee
100.00Charge
136.08Total
236.08**Parcel #:09-222-36-483-007****5805 23RD AVE****Owner of Record**
EDWIN R WILLIAMS
5805 23RD AVE
KENOSHA, WI 53140-3809Admin. Fee
100.00Charge
243.18Total
343.18**Parcel #:09-222-36-483-010****5817 23RD AVE****Owner of Record**
JPMORGAN CHASE BANK NA
7301 BAYMEADOWS WAY
JACKSONVILLE, FL 32256Admin. Fee
100.00Charge
115.12Total
215.12**Parcel #:10-223-18-326-024****1740 BIRCH RD****Owner of Record**
JOSEPH A BROESCH
2608 24TH ST
KENOSHA, WI 53140Admin. Fee
100.00Charge
366.45Total
466.45**Parcel #:10-223-18-326-024****1740 BIRCH RD****Owner of Record**
JOSEPH A BROESCH
2608 24TH ST
KENOSHA, WI 53140Admin. Fee
100.00Charge
366.45Total
466.45**Parcel #:11-223-30-285-009****3712 16TH AVE****Owner of Record**
STANDARD EQUITY FUNDING LLC
PO BOX 27370
ANAHEIM HILLS, CA 92808Admin. Fee
100.00Charge
133.88Total
233.88

Parcel #:11-223-30-285-009 **3712 16TH AVE**

Owner of Record STANDARD EQUITY FUNDING LLC PO BOX 27370 ANAHEIM HILLS, CA 92808	Admin. Fee 100.00	Charge 95.63	Total 195.63
--	-----------------------------	------------------------	------------------------

Parcel #:11-223-30-354-018 **4206 21ST AVE**

Owner of Record FRANK A & NANCY K RINALDI PO BOX 510692 NEW BERLIN, WI 53151	Admin. Fee 100.00	Charge 3.50	Total 103.50
--	-----------------------------	-----------------------	------------------------

Parcel #:11-223-30-453-007 **927 WASHINGTON RD**

Owner of Record SOUTHPORT BANK 7027 GREEN BAY RD KENOSHA, WI 53142	Admin. Fee 100.00	Charge 128.85	Total 228.85
--	-----------------------------	-------------------------	------------------------

Parcel #:11-223-30-453-020 **912 42ND ST**

Owner of Record PATRICIA L SHUMAKER 4122 6TH AVE KENOSHA, WI 53140	Admin. Fee 100.00	Charge 318.89	Total 418.89
--	-----------------------------	-------------------------	------------------------

Parcel #:11-223-30-459-004 **4305 SHERIDAN RD**

Owner of Record GREGG STRUVE ALEXANDER NOAH 2563 SPENCER HILL RD CORNING, NY 14830	Admin. Fee 100.00	Charge 60.51	Total 160.51
---	-----------------------------	------------------------	------------------------

Parcel #:11-223-30-481-011 **4308 6TH AVE**

Owner of Record MARK R YUNKER 4308 6TH AVE KENOSHA, WI 53140-2932	Admin. Fee 100.00	Charge 105.00	Total 205.00
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-131-013 **912 47TH ST**

Owner of Record ERIC HUMPHREY PO BOX 592 SHELBY, MS 38774-0592	Admin. Fee 100.00	Charge 186.41	Total 286.41
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-133-007 **4718 10TH AVE**

Owner of Record HELEN B LANDREE C/O MARTIN LANDREE 7008 13TH AVE KENOSHA, WI 53143	Admin. Fee 100.00	Charge 103.85	Total 203.85
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-141-013 **4605 8TH AVE**

Owner of Record MARK F & TANYA M CLEMENTS 4605 8TH AVE KENOSHA, WI 53140	Admin. Fee 100.00	Charge 572.60	Total 672.60
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-164-009 **5027 8TH AVE**

Owner of Record ANDREW PAUL KLUKA 912 W 129TH PL CHICAGO, IL 60643	Admin. Fee 100.00	Charge 101.85	Total 201.85
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-207-028 **4802 13RD CT**

Owner of Record US BANK C/O DENVER HOME OWNERSHIP CTR 1670 BROADWAY 23RD FLR DENVER, CO 80202	Admin. Fee 100.00	Charge 311.05	Total 411.05
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-227-011 **2018 45TH ST**

Owner of Record MICHAEL A & BRENDA J CORRADINI 9960 MARTHA KNIGHT CIR KNOXVILLE, TN 37932	Admin. Fee 100.00	Charge 201.40	Total 301.40
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-231-002 **4807 22ND AVE**

Owner of Record JPMORGAN CHASE BANK DENVER HOME OWNERSHIP CENTER 1670 BROADWAY 23RD FLR DENVER, CO 80202	Admin. Fee 100.00	Charge 124.11	Total 224.11
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-255-010 **2114 52ND ST**

Owner of Record KOSTANDO GOCHIS 3322 16TH ST KENOSHA, WI 53144	Admin. Fee 100.00	Charge 150.00	Total 250.00
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-276-001 **1323 50TH ST**

Owner of Record DANIEL M ZIZZO SR 2914 35TH ST KENOSHA, WI 53140	Admin. Fee 100.00	Charge 15.23	Total 115.23
--	-----------------------------	------------------------	------------------------

Parcel #:12-223-31-276-020 **1320 52ND ST**

Owner of Record DANIEL M ZIZZO SR 2914 35TH ST KENOSHA, WI 53140	Admin. Fee 100.00	Charge 11.34	Total 111.34
--	-----------------------------	------------------------	------------------------

Parcel #:12-223-31-334-018 **5507 22ND AVE**

Owner of Record ATLAS GYM LLC 3415 80TH ST KENOSHA, WI 53142-4974	Admin. Fee 100.00	Charge 161.50	Total 261.50
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-334-018 **5507 22ND AVE**

Owner of Record ATLAS GYM LLC 3415 80TH ST KENOSHA, WI 53142-4974	Admin. Fee 100.00	Charge 117.50	Total 217.50
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-336-025 **1712 55TH ST**

Owner of Record SALVADOR GUDINO JR OSEGUERA 5413 36TH AVE KENOSHA, WI 53144-6912	Admin. Fee 100.00	Charge 220.89	Total 320.89
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-354-008 **2103 56TH ST**

Owner of Record CARMEN NAPOLI 7600 57TH AVE KENOSHA, WI 53142	Admin. Fee 100.00	Charge 85.93	Total 185.93
---	-----------------------------	------------------------	------------------------

Parcel #:12-223-31-354-008 **2103 56TH ST**

Owner of Record CARMEN NAPOLI 7600 57TH AVE KENOSHA, WI 53142	Admin. Fee 100.00	Charge 15.93	Total 115.93
---	-----------------------------	------------------------	------------------------

Parcel #:12-223-31-384-026 **1500 60TH ST**

Owner of Record LEON C PIERRO 1500 60TH ST KENOSHA, WI 53140	Admin. Fee 100.00	Charge 176.93	Total 276.93
--	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-387-005 **1339 57TH ST**

Owner of Record ANTONIO R LOPEZ 1339 57TH ST KENOSHA, WI 53140-3909	Admin. Fee 100.00	Charge 228.48	Total 328.48
---	-----------------------------	-------------------------	------------------------

Parcel #:12-223-31-405-002 **5525 8TH AVE**

Owner of Record BANK ONE WISCONSIN NATIONAL AS C/O INDUSTRY CONSULTING GROUP PO BOX 8265 WICHITA FALLS, TX 76307-8265	Admin. Fee 100.00	Charge 45.85	Total 145.85
--	-----------------------------	------------------------	------------------------

RESOLUTION TOTAL

39,704.57

RESOLUTION NO. _____

BY: FINANCE COMMITTEE

**To Impose a Special Charge on Certain
Parcels of Property for
Property Maintenance Reinspection Fees**

BE IT RESOLVED, that special charges for reinspection fees during 2014, in the total amount of **\$2,022.00**, be levied against the respective parcels of property as shown by a report of the Department of Community Development and Inspections and filed in the office of the City Clerk of the City of Kenosha.

Passed this _____ day of _____, 2014

Approved:

_____, Mayor
Keith G. Bosman

Attest:

_____, City Clerk-Treasurer
Debra L. Salas

Drafted by:
Department of Community Development and Inspections

/saz

Parcel #:01-122-01-201-010**6031 31ST AVE****Owner of Record**
PAUL J LEVONOWICH
6031 31ST AVE
KENOSHA, WI 53142-3304Admin. Fee
100.00Charge
360.00Total
460.00

Parcel #:01-122-01-226-024**6230 34TH AVE****Owner of Record**
ROBERT HACKER JR
PO BOX 085192
RACINE, WI 53408Admin. Fee
100.00Charge
90.00Total
190.00

Parcel #:02-122-02-277-012**6349 49TH AVE****Owner of Record**
MARY ANN JACKSON
6349 49TH AVE
KENOSHA, WI 53142-3122Admin. Fee
100.00Charge
180.00Total
280.00

Parcel #:04-122-12-237-009**7733 36TH AVE****Owner of Record**
LORI K LIENAU
7733 36TH AVE
KENOSHA, WI 53142Admin. Fee
100.00Charge
360.00Total
460.00

Parcel #:05-123-06-260-036**6516 18TH AVE****Owner of Record**
FRANK F & SANDRA J LUDOWISE
6516 18TH AVE
KENOSHA, WI 53143-4954Admin. Fee
100.00Charge
360.00Total
460.00

Parcel #:06-123-18-252-032**1800 89TH ST****Owner of Record**
FNC LLC
3401 14TH ST
KENOSHA, WI 53144Admin. Fee
100.00Charge
72.00Total
172.00

RESOLUTION TOTAL

2,022.00

Resolution No. _____

By: the Mayor

INITIAL RESOLUTION AUTHORIZING THE BORROWING OF NOT TO EXCEED \$10,000,000 TO FINANCE CAPITAL IMPROVEMENT PROJECTS; PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION PROMISSORY NOTES THEREFOR; AND LEVYING A TAX IN CONNECTION THEREWITH

BE IT RESOLVED by the Common Council of the City of Kenosha, Kenosha County, Wisconsin (the "City") that there shall be issued, pursuant to Section 67.12 (12), Wisconsin Statutes, general obligation promissory notes (the "Notes") in an amount not to exceed \$10,000,000 for the public purpose of paying the cost of projects included in the City's adopted Capital Improvement Plans, including street improvement projects; storm water control projects; park and public works projects; police, fire, public works, parks and storm water utility equipment; City development and redevelopment projects; and airport, museum, fire department, municipal office building and library building improvements; and there shall be levied on all the taxable property of the City a direct, annual, irrevocable tax sufficient to pay the interest on said Notes as it becomes due, and also to pay and discharge the principal thereof within ten years of the date of issuance of the Notes.

Adopted this 21st day of July, 2014.

Attest: _____, City Clerk
Debra Salas

Approved: _____, Mayor
Keith G. Bosman

Dated: July 21, 2014

RESOLUTION _____

SPONSOR: THE MAYOR

**TO DECLARE THE INTENT OF THE CITY OF KENOSHA, WISCONSIN
TO ACCEPT A DISBURSEMENT FROM THE IRREVOCABLE TRUST
ESTABLISHED BY THE ESTATE OF FRANKLIN ALLEN TESS**

WHEREAS, Franklin Allen Tess died on December 19, 1992, leaving a will dated May 4, 1983; and

WHEREAS, the will of Franklin Allen Tess was subject to construction by the Kenosha County Circuit Court in case 93-PR-1; and

WHEREAS, to effectuate the provisions of the will and the with approval of the Kenosha County Circuit Court, the personal representative for the Franklin Allen Tess estate on April 20, 1995, established an Irrevocable Trust with assets from the Franklin Allen Tess estate; and

WHEREAS, to conform with further orders of the Court, on March 8, 1996, the Irrevocable Trust was amended; and

WHEREAS, the Irrevocable Trust, as amended, provided for the liquidated assets of the estate to be invested, with the income to be provided to Maryann Berry until the earlier of the following: her marriage; her permanent confinement to a hospital or geriatric center; or her death; and after cessation of the provision of the income to Ms. Berry, the remaining trust principal was to be distributed to the City

“for the purchase of a minimum of ten (10) acres of real estate along with suitable improvements for a park at which a monument shall be placed honoring Franklin Allen Tess for his benevolence. As a condition of said gift to the City of Kenosha, it must agree to maintain said monument in perpetuity. If the purchase of such a park site is not possible, then the proceeds may be used for other recreation purposes provided the aforesaid monument is erected and maintained.”; and

WHEREAS, the Irrevocable Trust, as amended, further provides that the trustee consult with a specified, local monitor, which monitor would “determine whether or not the proposed disbursement is likely to carry out the desires of Franklin Allen Tess . . . plac[ing] emphasis on whether the park or recreational facility will serve the best interest of children.”; and

WHEREAS, the Irrevocable Trust, as amended, further provides that upon the failure (or refusal) of the City to find suitable and acceptable purchases and/or to agree to the perpetual monument to the benevolence of Franklin Allen Tess, the Trustee is directed to seek an order from the court to distribute the funds to another beneficiary; and

WHEREAS, the current trustee of the Irrevocable Trust is JPMorgan Chase Bank, N.A. (“Trustee”); and

WHEREAS, by letter of Kimberly Thomas, Vice President and Trust Officer for the Trustee, dated March 12, 2014 (a copy of which is attached hereto as Exhibit A), Ms. Barry was admitted to St. Joseph's Home and Rehabilitation Center on October 30, 2013, triggering the potential distribution to the City of the remainder of the assets in the Irrevocable Trust; and

WHEREAS, in communication by the City Attorney with Ms. Thomas, it was learned that the assets subject to potential distribution to the City exceeded six hundred thousand dollars (\$600,000.00); and

WHEREAS, in response to the letter of Ms. Thomas and the subsequent communications with Ms. Thomas, City Administration authorized the City Attorney to send a letter of assurance to the Trustee (a copy of which is attached hereto as Exhibit B); and

WHEREAS, it is desirable and proper for the Common Council to express its interest in carrying out the wishes of Franklin Allen Tess for the benefit of the citizens of the City of Kenosha.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council for the City of Kenosha, Wisconsin ratifies the actions taken by City Administration to assure the Trustee for the Irrevocable Trust, and affirmatively declares its intent to accept the disbursement from the Irrevocable Trust created by the estate of Franklin Allen Tess upon the conditions associated with it, with an emphasis to serve the best interests of Kenosha's children, and to place a perpetual, suitable monument honoring Franklin Allen Tess for his benevolence.

Adopted this ____ day of _____, 2014.

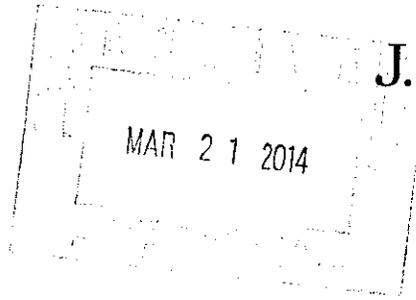
ATTEST: _____
Debra Salas, City Clerk/Treasurer

APPROVED: _____
Keith G. Bosman, Mayor

Drafted By:
EDWARD R. ANTARAMIAN
City Attorney

March 12, 2014

Edward R. Antaramian
625 52nd Street Room 201
Kenosha, Wisconsin 53140



Re: Franklin Tess

Enclosed is documentation regarding the Estate of Franklin Allen Tess Trust. If you can please refer to Paragraph II of the Amendment of the Irrevocable Trust Document Dated April 20, 1995 of Franklin Tess, regarding the provisions after the death of Maryann Berry, or if she should marry or be permanently confined to a hospital or geriatric center or home. Please be advised as of October 30, 2013, Ms. Berry has been admitted to the St. Joseph's Home and Rehabilitation Center. Per the trust provisions if this happens to take place the remaining assets are for the benefit of the City of Kenosha, Wisconsin to purchase a minimum of ten (10) acres of real estate along with suitable improvements for a park at which a monument shall be placed honoring Franklin Tess for his benevolence. If the purchase of a park site is not possible then the proceeds may be used for other recreation purposes provided the aforesaid monument is erected and maintained.

Per Article II B (2) of the Amendment, Mr. Tess requested that we consult with Mr. William Morrissey to be involved with carrying out his wishes for the remaining assets. I regret to inform you that Mr. Morrissey passed away on February 14, 2014. If you could please give me a call at (248) 738-6169 I would like to speak with you regarding how we should proceed with the administration and carrying out the wishes of Mr. Tess.

I look forward to speaking with you.

Sincerely,

Kimberly Thomas
JP Morgan-Vice President
Trust Officer

OFFICE OF THE CITY ATTORNEY
MUNICIPAL BUILDING
625 - 52ND STREET, Room 201
Kenosha, Wisconsin 53140
PHONE (262) 653-4170
FAX (262) 653-4176



EDWARD R. ANTARAMIAN
CITY ATTORNEY
MATTHEW A. KNIGHT
DEPUTY CITY ATTORNEY
WILLIAM K. RICHARDSON
ASSISTANT CITY ATTORNEY
JONATHAN A. MULLIGAN
ASSISTANT CITY ATTORNEY
CHRISTINE M. GENTNER
ASSISTANT CITY ATTORNEY

June 16, 2014

Kimberly L. Thomas
Vice President
JPMorgan Chase Bank, N.A.
3245 Elizabeth Lake Road
Waterford, MI 48328

Re: Franklin Allen Tess Irrevocable Trust

Dear Ms. Thomas:

Thank you for your letter dated March 12, 2014. It was also a pleasure speaking with you on this matter in our telephone call of April 21, 2014.

Having been involved in the construction of the Franklin Tess will in 1994, I was aware of the circumstances of the gift. I was not aware until our call, however, that the current value of the assets are over \$607,000 or of Ms. Berry's current circumstances that are resulting in the realization of the gift to the City.

This letter will serve as a follow-up to that call during which you asked me to provide to you this letter of assurance that the City will use the assets for the purchase of recreational equipment in the City of Kenosha parks. Please be advised in this regard that before responding to you, I have spoken with Mayor Keith G. Bosman and City Administrator Frank J. Pacetti.

The City will use the assets for the purchase of recreational equipment in the City of Kenosha parks. It is quite foreseeable that the Common Council will authorize some or all of the funds for acquisition of specialized playground equipment for disabled children in the Dream Playground, conceptualized for one of our parks. In addition to fully-accessible playground equipment, this project will also include other fully-accessible amenities for the children and their families, which amenities likely will include rest rooms and a gathering pavilion immediately adjacent to the playground equipment. If this gift is used for this project, it is anticipated that some of the money would be used for some of these associated amenities. Moreover, the City will erect a perpetual monument in close proximity to any equipment and amenities purchased using these assets, honoring Franklin Tess for his benevolence. The City will further maintain that monument for perpetuity.

We look forward to using this gift that was graciously provided by Mr. Tess for the benefit of the

July 21, 2014 Page 42

children of Kenosha.

Please let us know if we may be of further assistance in this regard.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward R. Antaramian".

Edward. R. Antaramian

cc: Keith G. Bosman, Mayor of the City of Kenosha
Daniel L. Prozanski, Jr., President of the Common Council
Scott N. Gordon, Chair of the Parks Commission
Frank J. Pacetti, City Administrator

Planning & Zoning Division 625 52nd Street Kenosha, WI 53140 262.653.4030	Kenosha City Plan Commission FACT SHEET	July 10, 2014	Item 7
Quit Claim Deed from the City of Kenosha to Trolley Square, LLC for property at 5607 6th Avenue. (District #2) PUBLIC HEARING			

LOCATION/SURROUNDINGS:

Site: 5607 6th Avenue

NOTIFICATIONS/PROCEDURES:

The alderperson of the district, Alderperson Jenkins, has been notified. This item will also be reviewed by the Public Works and Finance Committees before final approval by the Common Council.

ANALYSIS:

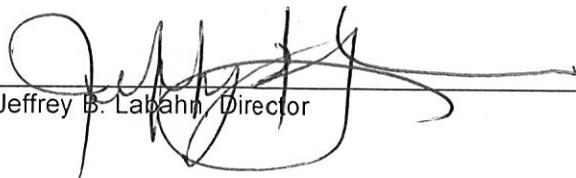
- The City of Kenosha owns a small piece of property between 56th street and the Wine Knot located at 5611 6th Avenue. This piece of property was a remnant when the City acquired right-of-way for 56th Street.
- Since 2004, the City has leased this property to the Wine Knot for an outdoor dining area. Wine Knot desires to make certain permanent improvements to their outdoor dining area. Those improvements cannot be approved since Wine Knot does not own the property.
- The City of Kenosha proposes to Quit Claim the property to the land owner of 5611 6th Avenue, Trolley Square, LLC, which leases the building to the Wine Knot.
- The Quit Claim Deed is attached for reference.

RECOMMENDATION:

A recommendation is made to approve the Quit Claim Deed.



 Brian Wilke, Development Coordinator



 Jeffrey B. Labahn, Director

/u2/acct/cp/ckays/1CPC/2014/JULY10/7Fact-qcd-5607-6a.odt

**General Location Map
Quit Claim Deed
5607 6th Avenue**



56TH ST

6TH AVE

5TH AVE

57TH ST



Subject Property



·Planning & Zoning
·Community Development

262.653.4030
262.653.4045 FAX
Room 308



·Building Inspections
·Property Maintenance

262.653.4263
262.653.4254 FAX
Room 100

DEPARTMENT OF COMMUNITY DEVELOPMENT & INSPECTIONS

Municipal Building · 625 52nd Street · Kenosha, WI 53140
www.kenosha.org

Jeffrey B. Labahn, Director

Richard Schroeder, Deputy Director

MEMO

TO: Mayor Keith Bosman and Members of the Common Council
Members of the Finance Committee

FROM: Anthony Geliche, Community Development Specialist *AS*

RE: Amendment to the to the 2013 CDBG Subgrantee Agreement
Women and Children's Horizons, Inc. - Facility Improvements (Scope of Services)

DATE: July 15, 2014

Women and Children's Horizons (WCH) is requesting an amendment to their 2013 Community Development Block Grant (CDBG) Subgrantee Agreement for Facility Improvements.

The original Agreement, approved by the Common Council on August 19, 2013, was for improvements to the WCH Administrative Facility and the WCH Shelter Facility. WCH requested that additional improvements be allowed as outlined in the security audit conducted by the Kenosha Police Department and further outlined in quotes received by WCH.

The CDBG Committee reviewed the WCH request and recommended allowing the replacement of the reception window at the Administrative Facility. The CDBG Committee approved the request 7-0.

Additional information that was provided to the CDBG Committee is provided for your consideration.

If there are any questions, please contact me at the 653.4039 or via email at tgeliche@kenosha.org.

TG
Attachments

Community Development Division 625 52nd Street Kenosha, WI 53140 262.653.4030	Community Development Block Grant Committee Fact Sheet	Tuesday, July 8, 2014 5:00 p.m.	Item 3
--	---	------------------------------------	--------

Request from Women & Children's Horizons, Inc. to use funds outside the original Scope of Services. (2013 CDBG) PUBLIC HEARING

ANALYSIS:

- Women & Children's Horizons, Inc. is requesting to utilize funds not originally requested in their 2013 Community Development Block Grant (CDBG) Application, nor was it listed in the Subgrantee Agreement Budget and Scope of Services.
- The following documents are attached for your reference:
 - Budget and narration from Women and Children's Horizons 2013 CDBG Application
 - Budget and Scope of Services from the 2013 CDBG Subgrantee Agreement.
 - Kenosha Police Department Security Survey Reports.
- The Agreement with Women and Children's Horizons expires on August 30, 2014. It is anticipated that there will be a substantial balance remaining after the installation of the windows and doors at the Shelter Facility as the bid for the work was substantially lower than the budget.

RECOMMENDATION:

For Committee review and recommendation.



 Tony Geliche, Community Development Specialist



 Jeffrey B. Labahn, Director

/u2/acct/cp/ckays/1CDBG/2014PY/14-July8/Fact-WCH-funds.odt

Section 5: Budget

Please complete the entire project budget and demonstrate the ability to cover
the cost of implementing the entire project.
(NOTE: THE ENTIRE BUDGET MUST BE SHOWN FOR THE ENTIRE PROJECT.)

REVENUE:	
<i>Funding sources: (CDBG, County, United Way, Fundraisers, etc.)</i>	<i>Amount</i>
Source: CDBG	\$50,000.00
Source: HUD ESG - ATTACHMENT 3	\$13,500.00
Source:	
Subtotal = Funding sources:	\$13,500.00
TOTAL REVENUE:	\$63,500.00

EXPENSES:			
<i>Type of Expense (Salaries, Program Supplies, Utilities, etc.)</i>	<i>CDBG Funds</i>	<i>Other Funds</i>	<i>Total Amount</i>
Expense: Removal of Carport	\$15,000.00		\$15,000.00
Expense: Replace emergency shelter windows	\$35,000.00	\$13,500.00	\$48,500.00
Expense:			\$0.00
TOTAL EXPENSES:	\$50,000.00	\$13,500.00	\$63,500.00

*** COST ESTIMATES REQUIRE A MINIMUM OF THREE (3) ESTIMATES ***

Women and Children's Horizons Administration Repair Emergency Shelter Window Replacement Project Narrative

Women and Children's Horizons has provided for 36 years advocacy services to victims and child witnesses of domestic and sexual violence in Kenosha County.

In May of 2009 WCH purchased its current administration building at 2525 63rd St. The building currently houses the administration, direct service staff and the batterer's treatment program. Many groups are held in the conference room in the administration building.

The carport in the rear of the building is showing signs of its age. Two of the four steel support posts are starting to rust out near their bases due to the effects of age, salt and weather. Removing the carport is the best course of action. As it is attached to the structure of the second floor fire escape stairs, consideration must be taken when removing the carport of these stairs. The integrity of the stairs must be maintained to ensure they are safe, functional and meet city codes.

Funds are requested to replace windows in the Women and Children's Horizons (WCH) emergency shelter. The emergency shelter provides safety and services to women and children left homeless due to domestic violence. WCH is the only agency in Kenosha County which works specifically with this population. WCH provides clients with the information they need to obtain services from other agencies, helps them return to school, or find a job while they are in the shelter program. If there is room the client often moves on to WCH's Transitional living program which provides subsidy for up to two years so the client can become a stabilized member of the community. Clients served are primarily from the city and county of Kenosha.

CDGB funds will be utilized to continue the replacement of the windows of the emergency shelter. Bids are currently being sought to replace the bedroom windows on the 2nd floor; limited funding has been received to begin this project. Priority is on replacing the bedroom windows, followed by the common areas, and then the offices in the emergency shelter building. The project will be successfully completed once all windows in the building have been replaced. These windows are original to the building which was built in the 1950's. The windows have aluminum framed storms and screens which must be raised and lowered with the seasons, as the design does not allow the storm to be down while the screen is down. Due to age and use the metal tabs holding many of the storms/screens are breaking and this creates problems in lifting and or lowering them. As the windows are not double panes, they do not meet today's energy efficiency standards, a significant loss of energy results. The windows wooden sashes are deteriorating and many are difficult to lift, or once lifted up require props to keep them open. These windows also create a security issue in that residents will lift the storm and do not lower the screen creating a hazard in that a child could potentially fall from the window. Windows which require a prop further create a safety issue, in that the prop can be knocked out causing the window to fall, potentially injuring whoever is attempting to access said window. The windows will be replaced with units which are double hung and meet today's energy efficiency standards, and do not require the lifting of the screen when the storm window is needed.

WCH is asking for CDGB funds in the amount of \$50,000 for repairs to the administration property located at 2525 63rd ST. and the window replacement in the Emergency Shelter

Building. The address of the shelter building is kept confidential to protect those staying in it.

These repairs include:

1. Removal of the existing carport located in the rear parking area of the building, and renovation of existing emergency stairs to ensure structural integrity and safety.
2. Removal of old windows in emergency shelter and replacement with new energy efficient units.

This project fits the CDGB consolidated plan goal to increase or improve the quality of physical facilities available for services benefiting income-eligible households. WCH's administration building and emergency shelter are located in an area where 59 to 68% of households are considered low to moderate income. In 2011 WCH served 2383 unduplicated clients in its outreach and residential (shelter) programs. 5942 nights of shelter were provided to 136 women and 159 children who needed a place to stay, while fleeing domestic violence in their homes. These clients are 80% female headed households and 77% have incomes below poverty levels.

Funding for these repairs will benefit WCH and the Kenosha Community in the following ways:

1. The administration building renovations/repairs will be completed and provide many years of service to the community.
2. WCH will be able to further reduce its energy consumption, saving the agency money. Further general funding from donations at large can be utilized for operations and allow the agency to pursue grants for programming.
3. Area contractors will be asked to submit bids on the work to be done. Providing much need work for the construction industry in the area.
4. Whenever possible local vendors will be used to purchase needed materials for the job.

It is difficult to obtain funding for building repairs and renovations. Without CDGB funding alternate sources will be sought to complete the repairs, which may take a period of several years. Funding sources used for rehab of buildings decreases the amount of general funds available to operate and maintain the agency and its programs.

Exhibit A

BUDGET

Women & Children's Horizons, Inc.
Facility Improvements

Facility Improvements	\$45,000.00
<i>TOTAL</i>	<i>\$45,000.00</i>

Exhibit B

SCOPE OF SERVICES

Women & Children's Horizons, Inc. *Facility Improvements*

A. General Description of Services

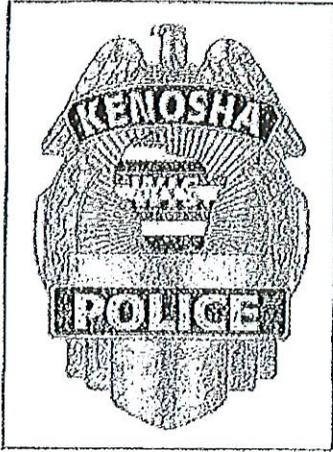
1. Utilize funds for the rehabilitation work at Women and Children's Horizons facility located at 2525 63rd Street:
 - a. Carport removal/Repair stairs
2. Utilize funds for the rehabilitation work at Women and Children's Domestic Abuse Shelter
 - a. Window Replacement / Door Replacement (Entrance Doors)
3. The following goals shall result in the use of the funds:
 - a. Provide an appropriate environment for the services and programs provided by Women and Children's Horizons, Inc.

B. Additional Provisions

1. The services provided by the CONTRACTOR must meet the federal requirement that at least 51% of program participants be from low/moderate income families.
2. The CONTRACTOR is required to submit Exhibit D-*Monthly Narrative*.
3. Documentation and/or reports must be submitted by the CONTRACTOR to the CITY on a monthly basis during the term of this Agreement to verify this requirement. The CONTRACTOR is required to submit documentation on Exhibit E-*Service Provider Report Form* as to the number and type of program participants, specifically:
 - a. Race
 - b. Income
 - c. Family size
 - d. If the head of the household is male or female
 - e. Any documentation required under federal provisions and local requirements
4. Exhibit D and Exhibit E must accompany Exhibit F-*Request for Reimbursement*.
5. Rehabilitation may not occur until the CITY has completed an Environmental Review for the project.
6. The Contractor agrees to comply with all requirements of the Davis Bacon Act which is administered by the CITY. (Davis Bacon applies to any contract or subcontract in excess of \$2,000 which involves the employment of laborers for the purpose of rehabilitation.)
7. Funds used under the terms of this Agreement shall be secured by the CITY through a mortgage note and lien.
8. The CITY's mortgage note and lien shall be subordinated to financing necessary for the rehabilitation and restoration of the property located at 2525 63rd Street and the Domestic Abuse Shelter.

C. Measurable Outcomes

1. Completion of rehabilitation work.
2. Desirable location for people to come to work and visit.
3. Report the number of persons assisted:
 - a. That have new access to the services.
 - b. That have improved access to the services.
 - c. That no longer have access to a substandard service (if funds used to meet a quality standard, or to measurably improve quality).



Kenosha Police Department

Security Survey Report

Property Address: Women and Children's Horizons Inc.
Shelter

Contact Person: Executive Director, Beth Ballo

Telephone Number: 262-656-3500

Inspection Date: 04-14-2014

The following suggestions are made for the purpose of reducing the likelihood of criminal activity. While no guarantee can be stated or implied, these suggestions may be helpful. Your organization will have to weigh the benefits and cost to fit its needs and purpose.

OUTSIDE:

- * 1). Add a security camera to the front of the building on the south corner pointing toward the front entrance. This is to prevent anyone from hiding in the area just south of the door.
- 2). Trim the tree in front of the building to the south of the entrance as best as possible, preferably eight (8) to nine (9) feet up. We want to maintain a window to see in toward the building and out from the building. We want to prevent the landscaping from providing a hiding space for the bad guys.
- * 3). The gated screen door is very good, but it should be locked at all times. Replace and make sure the lock on this door works.
- * 4). Add lights and a camera to cover the north side of the building.
- 5). Add lights for the courtyard.
- * 6). Add security cameras to cover the entire courtyard and all three of the doors in this area.
- 7). Get rid of the bush between the two sheds in the courtyard.
- 8). Trim all bushes in this area to the fence line.
- 9). Trim tree on north side up to at least fifteen (15) feet.

- 10). Add lights at the top of the back of the building to cover the entire parking lot.
- 11). Add a camera to cover the parking lot.
- 12). Add some way to secure the back gate: Possibly a key fob or a punch code system.
- 13). Post signs around the exterior of the building stating the building uses security cameras and an alarm system and that people are being monitored.

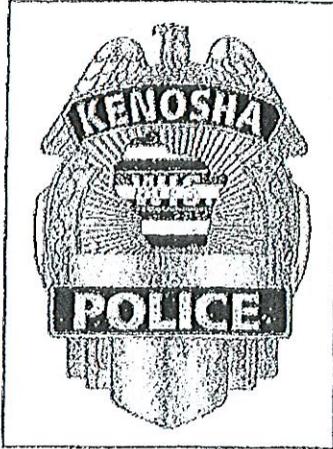
INTERIOR:

- 1). Add a dead bolt to the front door.
- 2). Add a dead bolt to the north side door off of the chapel.
- 3). Use the window stops on all the new windows and add them to the older wooden windows. Several windows were open and many were unlocked. To prevent someone from entering the windows should be locked and if you allow the clients to open them make sure it is only to the window stops.
- 4). Add dead bolt to the back door off of the ramp.
- 5). Replace back door off patio with a steel or solid core door with a dead bolt and windows no closer than eighteen (18) inches from the locking mechanism.
- 6). Replace the courtyard door up from the laundry room with a steel or solid core door with a dead bolt and windows no closer than eighteen (18) inches from the locking mechanism.
- 7). Replace the sunroom door with a solid core door with a dead bolt and windows no closer than eighteen (18) inches from the locking mechanism.
- 8). For security and possible liability we recommend cameras in all of the common areas: The foyer, chapel, kitchen, playroom, laundry room, and the upstairs hallway.

GENERAL:

There are three things bad guys don't like: Light, noise, and groups. The suggestions above cover two of the three. When possible the building should be staffed with at least two people at all times. You should have two people when opening and two people at closing time.

When adding dead bolts the throws should be at least one (1) inch long and the strike plate should be attached to the door with at least three (3) inch screws so as to penetrate through the trim all the way to the framing of the structure.



Kenosha Police Department

Security Survey Report

Property Address: Women and Children's Horizons Inc.
2525 63rd Street
Kenosha WI. 53143

*Admin
Ballo*

Contact Person: Executive Director, Beth Ballo
Telephone Number: 262-656-3500
Inspection Date: 04-14-2014

The following suggestions are made for the purpose of reducing the likelihood of criminal activity. While no guarantee can be stated or implied, these suggestions may be helpful. Your organization will have to weigh the benefits and cost to fit its needs and purpose.

OUTSIDE:

- 1). Add a security camera to the front of the building closest to 26th Ave. This would provide a view of anyone trying to hide and avoid the camera at the front door. It could also provide a view all the way down the building south on 26th Ave.
- 2). The front door and window are all glass and provide no security even when locked. We would suggest replacing the door with a solid core door that has a window no closer than eighteen (18) inches from the locking mechanism. The window should be removed. But as we discussed this issue is far less important than securing the entrances to the interior offices. If changes are made to these interior doors, the outside entrance door could remain as is.
- 3). Add more light to the parking lot. The lighting there is too low and does not appear it would cover the entire parking lot. In general lighting should be high enough that it cannot be tampered with or vandalized.
- 4). Lower back door: Get rid of the enclosure. The hinges for this door are also on the outside of the door, so make sure they are tamper proof.
- 5). Upper back door: Make sure the light above the door works and use it. Hinges must be tamper proof because they are on the outside.
- 6). Add security cameras to cover both the upper and lower back doors and the entire parking lot. This might be able to be done with one camera.

7). Get rid of the large landscape blocks in the parking lot and under the back stairs. This is like providing the tools to the vandals or burglars.

8). Post signs around the exterior of the building stating the building uses security cameras and that people are being monitored.

INTERIOR:

1). Add an alarm system and post signs that state the building is alarmed. This system should include glass breakage sensors for all of the lower level windows.

2). Secure entry to both the lower and upper offices. The glass doors should both be replaced with solid core doors with a window no closer than eighteen (18) inches from the locking mechanism. The window to the upper offices should be removed or at least reduced in size so it cannot be used as an entry point. Move the buzzer system to both the upper and lower office entry doors so that these doors are always secure and require someone to be let in by staff. Once again, as we discussed, the interior work is much more important than the front entrance door and if this work is done, you may be able to leave the front entrance as is.

3). Provide blinds or some sort of window covering for all the lower windows.

4). All offices doors should be solid core doors.

5). All office door locks should lock from the inside without having to use a key from the outside.

6). Add a camera in the hallway that covers the lower and upper office doors as well as the stairway leading to the upper offices.

7). The upper back door does not close properly. This needs to be fixed. Add a dead bolt to this door.

GENERAL:

There are three things bad guys don't like: Light, noise, and groups. The suggestions above cover two of the three. Ideally the building should be staffed with at least two people at all times. You should have two people when opening and two people at closing time.

When adding dead bolts the throws should be at least one (1) inch long and the strike plate should be attached to the door with at least three (3) inch screws so as to penetrate through the trim all the way to the framing of the structure.



Women and Children's Horizons, Inc.
Providing help for domestic and sexual violence victims

July 8, 2014

Safety/Security Quotes

Signage updates: \$118.00

- Compliance Signs.com

DVR {for recording camera activity} at shelter: \$985.00

- Century Security and Communications, Inc., PO Box 806, Racine, WI 53401

Additional Cameras for shelter and admin building: \$4000.00

- Century Security and Communications, Inc., PO Box 806, Racine, WI 53401
- Alarm Detection Systems, Inc., 1111 Church Road, Aurora, IL 60505

✓ Reception Window at Admin: \$2000.00 plus installation (approximately \$2000)

- Transparent Ballistic Solutions, PO Box 295, Eaton Rapids, MI 48827

Lighting: \$1200.00 plus protective caging (approximately \$1000)

- Rossi Construction Inc., 3055 Phillips Ave, Racine, WI 53405

Access Control/Card Readers: \$ 11,200.00 plus door preparations (approximately \$2000)

- Alarm Detection Systems, Inc., 1111 Church Road, Aurora, IL 60505

\$24,503.00 Total



COMMUNITY DEVELOPMENT BLOCK GRANT

AMENDMENT TO THE SUBGRANTEE AGREEMENT
BETWEEN
THE CITY OF KENOSHA
AND
WOMEN AND CHILDREN'S HORIZONS, INC.
(Facility Improvements)

SCOPE OF SERVICES AMENDMENT
(2013 Funding Year)

This amendment is made and entered into by and between the City of Kenosha, Wisconsin, a municipal corporation organized and existing under the laws of the State of Wisconsin, hereinafter referred to as "CITY" and Women and Children's Horizons, Inc, hereinafter referred to as "CONTRACTOR."

WHEREAS, the parties hereto have previously entered into an agreement, relative to funding and services, approved by the Common Council on the 19th day of August, 2013 Item #K1(j) and amended on June 16, 2014, Item L4(b) - extension.

WHEREAS, the parties hereto desire to amend said agreement.

NOW, THEREFORE, in consideration of the mutual agreements, understandings, and undertakings hereinafter set forth, CITY and CONTRACTOR agree that the following items be amended to read as follows:

II. **USE OF FUNDS AND COMPENSATION.**

a. Use of Funds

The CONTRACTOR agrees that all funds received pursuant to this Agreement shall be used in accordance with the CITY and U.S. Department of Housing and Urban Development regulations. Said funds shall be used for funding of Facility Improvements in accordance with Exhibit B "Scope of Services" attached hereto.

All other terms and conditions of the original contract approved on August, 2013 Item #K1(j) and amended on June 16, 2014, Item L4(b) - extension, shall remain as approved.

CITY OF KENOSHA
A Municipal Corporation

CONTRACTOR

BY: _____
Mayor Keith G. Bosman

BY: _____
Board President

Countersigned:

Countersigned:

BY: _____
Debra L. Salas, City Clerk

BY: _____

DATE: _____

DATE: _____

Exhibit B

SCOPE OF SERVICES

Women & Children's Horizons, Inc. *Facility Improvements*

A. General Description of Services

1. Utilize funds for the rehabilitation work at Women and Children's Horizons facility located at 2525 63rd Street:
 - a. Carport removal/Repair stairs
 - b. Reception Window
2. Utilize funds for the rehabilitation work at Women and Children's Domestic Abuse Shelter
 - a. Window Replacement / Door Replacement (Entrance Doors)
3. The following goals shall result in the use of the funds:
 - a. Provide an appropriate environment for the services and programs provided by Women and Children's Horizons, Inc.

B. Additional Provisions

1. The services provided by the CONTRACTOR must meet the federal requirement that at least 51% of program participants be from low/moderate income families.
2. The CONTRACTOR is required to submit Exhibit D-*Monthly Narrative*.
3. Documentation and/or reports must be submitted by the CONTRACTOR to the CITY on a monthly basis during the term of this Agreement to verify this requirement. The CONTRACTOR is required to submit documentation on Exhibit E-*Service Provider Report Form* as to the number and type of program participants, specifically:
 - a. Race
 - b. Income
 - c. Family size
 - d. If the head of the household is male or female
 - e. Any documentation required under federal provisions and local requirements
4. Exhibit D and Exhibit E must accompany Exhibit F-*Request for Reimbursement*.
5. Rehabilitation may not occur until the CITY has completed an Environmental Review for the project.
6. The Contractor agrees to comply with all requirements of the Davis Bacon Act which is administered by the CITY. (Davis Bacon applies to any contract or subcontract in excess of \$2,000 which involves the employment of laborers for the purpose of rehabilitation.)
7. Funds used under the terms of this Agreement shall be secured by the CITY through a mortgage note and lien.
8. The CITY's mortgage note and lien shall be subordinated to financing necessary for the rehabilitation and restoration of the property located at 2525 63rd Street and the Domestic Abuse Shelter.

C. Measurable Outcomes

1. Completion of rehabilitation work.
2. Desirable location for people to come to work and visit.
3. Report the number of persons assisted:
 - a. That have new access to the services.
 - b. That have improved access to the services.
 - c. That no longer have access to a substandard service (if funds used to meet a quality standard, or to measurably improve quality).

·Planning & Zoning
·Community Development

262.653.4030
262.653.4045 FAX
Room 308



·Building Inspections
·Property Maintenance

262.653.4263
262.653.4254 FAX
Room 100

DEPARTMENT OF COMMUNITY DEVELOPMENT & INSPECTIONS

Municipal Building · 625 52nd Street · Kenosha, WI 53140
www.kenosha.org

Jeffrey B. Labahn, Director

Richard Schroeder, Deputy Director

MEMO

TO: Mayor Keith Bosman and Members of the Common Council
Members of the Finance Committee

FROM: Anthony Geliche, Community Development Specialist *AS*

RE: Amendment to the to the 2013 CDBG Subgrantee Agreement
Urban League of Racine/Kenosha, Inc - Facility Improvements (Budget and Scope of
Services/Extension)

DATE: July 15, 2014

The Urban League of Racine/Kenosha, Inc. is requesting an amendment to their 2013 Community Development Block Grant (CDBG) Subgrantee Agreement for Facility Improvements.

The original Agreement, approved by the Common Council on August 19, 2013, was for improvements to the Urban League's Facility.

The Urban League is requesting to use funds to replace an interior door between their first and second floors. As outlined in the attached letter from the Urban League, they were not able to undertake the vestibule improvements and were able to complete the furnace installations under budget.

Currently there is a balance of \$1,065.

If the request is approved the Agreement would need an extension as the Agreement expired on June 30, 2014.

The CDBG Committee reviewed the request and recommended allowing the replacement of the interior door by a 4-3 vote.

Additional information that was provided to the CDBG Committee is provided for your consideration.

If there are any questions, please contact me at the 653.4039 or via email at tgeliche@kenosha.org.

TG
Attachments

Community Development Division 625 52nd Street Kenosha, WI 53140 262.653.4030	Community Development Block Grant Committee Fact Sheet	Tuesday, July 8, 2014 5:00 p.m.	Item 2
--	---	------------------------------------	--------

Request from the Urban League of Racine and Kenosha, Inc. to use funds outside the original Scope of Services. (2013 CDBG) PUBLIC HEARING

ANALYSIS:

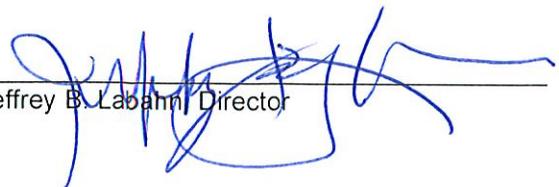
- The Urban League of Racine and Kenosha, Inc. is requesting to utilize funds not originally requested in their 2013 Community Development Block Grant (CDBG) Application, nor was it listed in the Subgrantee Agreement Budget and Scope of Services.
- The following documents are attached for your reference:
 - Budget from the Urban League's 2013 CDBG Application
 - Budget and Scope of Services from the 2013 CDBG Subgrantee Agreement.
 - A letter from the Urban League requesting the use of the funds.
- The Agreement with the Urban League expired on June 30, 2014. An extension would be requested if the use of funds is approved.
- There is a balance of \$1,065 remaining in the Agreement.

RECOMMENDATION:

For Committee review and recommendation.



Tony Geliche, Community Development Specialist



Jeffrey B. Labahn, Director

/u2/acct/cp/ckays/1CDBG/2014PY/14-July8/Fact-UL-funds.odt

Section 5: Budget

Please complete the entire project budget and demonstrate the ability to cover the cost of implementing the entire project.
 (NOTE: THE ENTIRE BUDGET MUST BE SHOWN FOR THE ENTIRE PROJECT.)

REVENUE:

<i>Funding sources: (CDBG, County, United Way, Fundraisers, etc.)</i>	<i>Amount</i>
Source: CDBG	\$6,375.00
Source: Urban League - unrestricted fundraising events and other revenue	\$985.00
Source:	
Subtotal = Funding sources:	\$985.00
TOTAL REVENUE:	\$7,360.00

EXPENSES:

<i>Type of Expense (Salaries, Program Supplies, Utilities, etc.)</i>	<i>CDBG Funds</i>	<i>Other Funds</i>	<i>Total Amount</i>
Expense: Contractor: Entrance Vestibule	\$1,375.00	\$500.00	\$1,875.00
Expense: Contractor: 2 new furnace units	\$5,000.00	\$485.00	\$5,485.00
Expense:			\$0.00
TOTAL EXPENSES:	\$6,375.00	\$985.00	\$7,360.00

*** COST ESTIMATES REQUIRE A MINIMUM OF THREE (3) ESTIMATES ***

Exhibit A

BUDGET

Urban League of Racine and Kenosha, Inc.
Facility Improvement

Installation of two (2) furnace units	\$5,000.00
Vestibule Improvements	\$865.00
<i>TOTAL</i>	<i>\$5,865.00</i>

Exhibit B

SCOPE OF SERVICES

Urban League of Racine and Kenosha, Inc. *Facility improvements*

A. General Description of Services

1. Utilize funds for the rehabilitation work at the Urban League at 1418 68th Street.
 - a. Vestibule entrance improvements
 - b. Installation of two (2) furnace units.
2. The following goals shall result in the use of the funds:
Provide an appropriate environment for the services and programs provided by the Urban League, Inc.

B. Additional Provisions

1. The services provided by the CONTRACTOR must meet the federal requirement that at least 51% of program participants be from low/moderate income families.
2. The CONTRACTOR is required to submit Exhibit D-*Monthly Narrative*.
3. Documentation and/or reports must be submitted by the CONTRACTOR to the CITY on a monthly basis during the term of this Agreement to verify this requirement. The CONTRACTOR is required to submit documentation on Exhibit E-*Service Provider Report Form* as to the number and type of program participants, specifically:
 - a. Race
 - b. Income
 - c. Family size
 - d. If the head of the household is male or female
 - e. Any documentation required under federal provisions and local requirements
4. Exhibit D and Exhibit E must accompany Exhibit F-*Request for Reimbursement*.
5. Rehabilitation may not occur until the CITY has completed an Environmental Review for the project.
6. The Contractor agrees to comply with all requirements of the Davis Bacon Act which is administered by the CITY. (Davis Bacon applies to any contract or subcontract in excess of \$2,000 which involves the employment of laborers for the purpose of rehabilitation.)
7. Funds used under the terms of this Agreement shall be secured by the CITY through a mortgage note and lien.
8. The CITY's mortgage note and lien shall be subordinated to financing necessary for the rehabilitation and restoration of the property located at 1418 68th Street.



National
Urban League

*Empowering Communities.
Changing Lives.*

URBAN LEAGUE of Racine and Kenosha, Inc.

An affiliate of the National Urban League

718 N. Memorial Dr., Racine, WI 53404 * Ph 262-637-8532 * Fax 262-637-8634
1418-68th St., Kenosha, WI 53143 * Ph 262-652-2111 * Fax 262-652-7044

June 19, 2014

Mr. Anthony Geliche
Dept. of City Development
625-52nd St.
Kenosha WI 53140

Re: Urban League: 2013 Facility Improvement Project - Vestibule

Dear Mr. Geliche:

There are \$685 in funds remaining from our 2013 Energy Conservation funds. The front door vestibule project was completed in January 2014; however, did not pass inspection and had to be torn down and removed. The main reasons were the contractor did not pull the required permits for the construction of a new door opening and handrail, and there was not a 3' flat platform when the new door opened.

Through no fault of ours, there was miscommunication between the contractor, Michael Johnson of Johnson Painting and Decorating. It appears the City inspector was told the new door was being installed in an existing opening, which was not accurate. As stated, the contractor tore down and removed the construction material and returned the door opening to its original state.

At this time, we are requesting the remaining funds be used to install a new door and door frame inside the agency that leads to the indoor stairwell going to the second floor. The second floor (west unit) is program space used by the agency. The existing door is damaged and needs replacement. It is not currently used because it does not have a bolt lock and is an inexpensive, old door. Johnson Painting and Decorating is prepared to replace this door if approval is granted. We expect it can be done within 5 days of approval.

Please have this request placed on the next agenda of the Finance Committee. I will be available to provide further details and answer questions.

Sincerely,
Yolanda Adams

COMMUNITY DEVELOPMENT BLOCK GRANT

AMENDMENT TO THE SUBGRANTEE AGREEMENT
BETWEEN
THE CITY OF KENOSHA
AND
URBAN LEAGUE OF RACINE AND KENOSHA, INC.
(Facility Improvements)

SCOPE OF SERVICES AND BUDGET AMENDMENT/EXTENSION FOR USE OF FUNDS
(2013 Funding Year)

This amendment is made and entered into by and between the City of Kenosha, Wisconsin, a municipal corporation organized and existing under the laws of the State of Wisconsin, hereinafter referred to as "CITY" and the Urban League of Racine and Kenosha, Inc., hereinafter referred to as "CONTRACTOR."

WHEREAS, the parties hereto have previously entered into an agreement, relative to funding and services, approved by the Common Council on the 19th day of August, 2013, Item #K1(m) and amended on December 2, 2013, Item #K1(f) - extension

WHEREAS, the parties hereto desire to amend said agreement.

NOW, THEREFORE, in consideration or the mutual agreements, understandings, and undertakings hereinafter set forth, CITY and CONTRACTOR agree that the following items be amended to read as follows:

- I. **RETENTION OF SERVICES.** The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform as an independent contractor and not as an employee of the CITY, the services hereinafter set forth, all in accordance with the terms and conditions of this Contract to continue through September 30, 2014..
- II. **USE OF FUNDS AND COMPENSATION.**
 - A. Use of Funds
The CONTRACTOR agrees that all funds received pursuant to this Agreement shall be used in accordance with the CITY and U.S. Department of Housing and Urban Development regulations. Said funds shall be used for funding of Facility Improvements in accordance with Exhibit A "Budget" and Exhibit B "Scope of Services" attached hereto.

All other terms and conditions of the original contract approved on August 19, 2013, Item #K1(m) and shall remain as approved unless amended as part of this amendment.

CITY OF KENOSHA
A Municipal Corporation

CONTRACTOR

BY: _____
Mayor Keith G. Bosman

BY: _____
Board President

Countersigned:

Countersigned:

BY: _____
Debra L. Salas, City Clerk/Treasurer

BY: _____

DATE: _____

DATE: _____

Exhibit A

BUDGET

**Urban League of Racine and Kenosha, Inc.
*Facility Improvement***

Installation of two (2) furnace units	\$4,800.00
Vestibule Improvements	\$0.00
Interior Steel Door	\$1,065.00
<i>TOTAL</i>	<i>\$5,865.00</i>

Exhibit B

SCOPE OF SERVICES

Urban League of Racine and Kenosha, Inc. *Facility improvements*

A. General Description of Services

1. Utilize funds for the rehabilitation work at the Urban League at 1418 68th Street.
 - a. Installation of two (2) furnace units.
 - b. Installation of an interior steel door between the first and second floors.
2. The following goals shall result in the use of the funds:
Provide an appropriate environment for the services and programs provided by the Urban League, Inc.

B. Additional Provisions

1. The services provided by the CONTRACTOR must meet the federal requirement that at least 51% of program participants be from low/moderate income families.
2. The CONTRACTOR is required to submit Exhibit D-*Monthly Narrative*.
3. Documentation and/or reports must be submitted by the CONTRACTOR to the CITY on a monthly basis during the term of this Agreement to verify this requirement. The CONTRACTOR is required to submit documentation on Exhibit E-*Service Provider Report Form* as to the number and type of program participants, specifically:
 - a. Race
 - b. Income
 - c. Family size
 - d. If the head of the household is male or female
 - e. Any documentation required under federal provisions and local requirements
4. Exhibit D and Exhibit E must accompany Exhibit F-*Request for Reimbursement*.
5. Rehabilitation may not occur until the CITY has completed an Environmental Review for the project.
6. The Contractor agrees to comply with all requirements of the Davis Bacon Act which is administered by the CITY. (Davis Bacon applies to any contract or subcontract in excess of \$2,000 which involves the employment of laborers for the purpose of rehabilitation.)
7. Funds used under the terms of this Agreement shall be secured by the CITY through a mortgage note and lien.
8. The CITY's mortgage note and lien shall be subordinated to financing necessary for the rehabilitation and restoration of the property located at 1418 68th Street.

C. Measurable Outcomes

1. Improved access for those who utilize the Urban League services.
2. Report the number of persons assisted:
 - a. That have new access to the services.
 - b. That have improved access to the services.
 - c. That no longer have access to a substandard service (if funds used to meet a quality standard, or to measurably improve quality).



Tina M. Schmitz
Chief Financial Officer
Ph: 262.925.3468
tschmitz@kaba.org

DATE: July 10, 2014

TO: Jeffrey Labahn, AICP
Director of City Development, City of Kenosha

Frank Pacetti
City Administrator, City of Kenosha

FROM: Tina Schmitz, Chief Financial Officer
Kenosha Area Business Alliance, Inc.

RE: KABA 2014 2nd Quarter Loan Reports

In accordance with the terms in KABA's current City/Federal assisted project contracts, we are pleased to provide you with the quarterly reports for the period ending June 30, 2014. The enclosed reports are for the following projects:

1. Quarterly Economic Development Activity Overview
2. Business Retention & Expansion Program Summary Report
3. City RLF Loan Fund
4. City TID #4 Downtown Loan Fund
5. UDAG Loan Fund

These reports have also been submitted for the City Finance Committee and all City Council Members.

Should you have any questions regarding the attached or desire additional information, please contact me at your convenience.

Tina

Enclosures

cc: City Finance Director
Council Members

**Kenosha Area Business Alliance
Quarterly Loan Fund Report
As of June 30, 2014**

Key updates regarding 2nd Quarter 2014 Economic Development activities include:

Business Retention and Expansion (BRE)

- Heather Wessling, KABA VP of Economic Development, has met with 51 companies throughout Kenosha/Kenosha County since January 1st. Her goal is to visit 100 companies each year. These visits have identified important areas of opportunity whereas KABA staff addresses areas in workforce needs, business park development concepts, and assists these companies with equipment or expansion acquisition needs. BRE is an important program to keep the pulse of the business community close at hand so when opportunities or warnings arise, our region has the capacity to respond quickly and appropriately to their needs. Attached is Heather's BRE Summary Report for the period of January through the second quarter.
- KABA is leading the development and launch of a Manufacturing Forum, a regular roundtable/peer learning series for executives and managers of area manufacturing firms. The second forum meets July 24th with an emphasis on inspiring employees aimed at creating a climate of trust, engagement and productivity.

Key Development Deals

- KABA is currently working with a local business on a potential expansion; and with two other Illinois based companies on proposed relocations to Kenosha. Continued strong interest from real estate development community and business prospects. More information to follow as these projects develop.
- A summary of current year activity on approved loans follows:

Company	KABA Financing	Total Investment	Jobs Expected	Project Funding Uses	Status As of 6/30/14
Mike's Downtown Tavern	\$ 250,000	\$ 364,250	30	New downtown pub/restaurant; building improvements & equipment	Construction/remodeling underway; plans to open by Labor Day
Allied Plastics, Inc.	\$ 1,658,364	\$ 4,400,000	10	59,164 SF expansion & equipment for manufacturing	Parking lot moved and construction underway for building expansion
Niagara Bottling, LLC	\$ 350,000	\$ 75,000,000	70	New 377,000 SF manufacturing facility for two water bottling lines	Footing & foundation permits received; ready to start construction
InSinkErator (Emerson)	\$ 625,000	\$ 18,500,000	200	Building Improvements & equipment for 160,000 SF facility in Kenosha	Building lease secured; project moving forward
Total as of June 30, 2014	\$ 2,883,364	\$ 98,264,250	310		

See attached accompanying reports.

Business Retention & Expansion -- BR|E

51 Site Visit/Interviews Completed -
01/01/2014-07/08/2014



- 51 interviews and final reporting to *Synchronist* completed for second targeted set: Completed annual goal --from date-of-hire-- to meet with 100 high growth companies per annum;
- Companies reported positive effect for community as new companies come on line;
- Manufacturers in western Kenosha County/rural setting feel isolated from robust activity occurring along I-94 -- from BR|E and early findings Business Park Target Study suggests;
- Provided follow-up assistance to at least half of our companies in terms of research, or offered companies opportunities to engage with Manufacturers Forum/KABA;
- Companies are providing case studies of internal operations as method of helping other companies in the community and using future Manufacturing Forum to report results;
- Equipment investments, relocation from smaller buildings/facilities to larger spaces and an increase in investment into activities such as marketing, product improvement and technology initiatives reported by 19 of 51 companies interviewed;
- 9 Companies reported significant investments in equipment totalling over \$10 Million;
- Companies are interested in downtown development, Y-Link and Living as a Leader (LAAL) and expressed a need to get more involved with their community;
- **'Inspiring Employees'** -- Aleta Norris, LAAL and Tim Peoples, Ocean Spray to lead next Manufacturing Forum on July 24, 2014

BR|E Report Updated July 8, 2014

BUSINESS RETENTION AND EXPANSION REPORT (BR|E): 01/01/2014-07/08/2014

BACKGROUND (NEW COMPANIES ENTERED INTO SYNCHRONIST SYSTEM):

13

ON-SITE VISITS COMPLETED

51

POST VISIT REPORTS COMPLETED

49

EMPLOYMENT BY FUNCTION:

Management:	6.62%
Technology:	15.45%
Sales/Mkting:	3.75%
Clerical:	3.75%
Production:	70.42%

COMPANY SURVEY BY PLACE:

Bristol:	6
Kenosha:	28
Pleasant Prairie:	13

Held interview for companies in Illinois but operating and/or have presence in Kenosha County: 3

BUSINESS CHANGE REPORT:

OWNERSHIP/MANAGEMENT:	14%
TECHNOLOGY CHANGE:	26%
NEGATIVE LEGISLATION:	30%
POSITIVE LEGISLATION:	12%

Companies Bought Out by Partner/Changed Management: 6

New Technologies Reported: 2

(Tech talk technologies: web-based functions help companies provide customer support/education about their products)

New Products/Product Improvement: 9

(Investments automate processes while balancing that against the need to be flexible for different customers)

Negative Legislative Actions: 9

(Threats: Health Care Act, Trucking industry regulations, soda tax, OSHA, FDA, medical device tax, increase in taxes)

Positive Legislative Actions: 6

(Environment protection prompts companies to innovate and expand new technologies to meet new standards)

July 21, 2014 Page 76

KENOSHA AREA BUSINESS ALLIANCE
City Revolving Loan Fund
Quarterly Status Report *

Period April 1, 2014 through June 30, 2014

Bank Account Balance as of 4/1/14:	\$ 1,288,844.43
Plus Loan Principal & Interest Received:	\$ 26,937.60
Plus Bank Interest Income:	\$ 505.51
Plus CD Proceeds (Incl. Interest):	\$ -
Plus Loan & Service Income:	\$ -
Less Loan Disbursements:	\$ -
Less CD Purchases:	\$ -
Less Bank/Loan/Service/Legal Expenses:	\$ -
Less Administrative Allocation for 2014:	\$ -
Balance In Bank Account as of 6/30/14:	<u>\$ 1,316,287.54</u>
Balance of CDs as of 6/30/14:	\$ -
Less Outstanding Commitments as of 6/30/14:	\$ -
Less Approved Loans (Commitments Pending):	<u>\$ -</u>
Balance Available for Loans:	<u><u>\$ 1,316,287.54</u></u>

* There were no loans in arrears as of this report date.

* See attached summary for all active loans in this account.

KENOSHA AREA BUSINESS ALLIANCE, INC. AND ITS SUBSIDIARY
LOAN FUND/ADVANCE RECEIVABLE ANALYSIS SCHEDULE
For the Six Months Ended June 30, 2014

	Original Principal Balance	Principal Balance at 1/1/2014	Current Year Borrowings	Principal Receipts YTD 6/30/2014	Interest Receipts YTD 6/30/2014	Principal Balance 6/30/2014
City Revolving Loan Fund (CITY/RLF)						
Madson Investments, LLC	\$ 500,000.00	\$ 179,111.25	\$ -	\$ 8,210.15	\$ 2,635.51	\$ 170,901.10
Centrealstate, Inc.	\$ 325,000.00	\$ 259,912.07	\$ -	\$ 9,618.78	\$ 3,838.74	\$ 250,293.29
OFFSITE, LLC	\$ 300,000.00	\$ 282,689.13	\$ -	\$ 5,654.00	\$ 4,555.54	\$ 277,035.13
Cast, LLC	\$ 100,000.00	\$ 90,860.76	\$ -	\$ 2,344.57	\$ 2,696.69	\$ 88,516.19
Pacific Sands, Inc.	\$ 125,000.00	\$ 98,912.39	\$ -	\$ 7,847.05	\$ 2,869.85	\$ 91,065.34
ROA, LLC	\$ 35,000.00	\$ 33,503.23	\$ -	\$ 554.04	\$ 831.84	\$ 32,949.19
Converting Solutions, Inc.	\$ 26,600.00	\$ 25,239.89	\$ -	\$ 1,666.10	\$ 552.34	\$ 23,573.79
Total	\$ 1,411,600.00	\$ 970,228.72	\$ -	\$ 35,894.69	\$ 17,980.51	\$ 934,334.03

**KENOSHA AREA BUSINESS ALLIANCE
City TID #4 Downtown Revolving Loan Fund
Quarterly Status Report ***

Period April 1, 2014 through June 30, 2014

Bank Account Balance as of 4/1/14:	\$ 1,002,500.00
Plus Funds Received from City	\$ -
Plus Loan Principal & Interest Received:	\$ -
Plus Bank Interest Income:	\$ 149.60
Plus CD Proceeds (Incl. Interest):	\$ -
Plus Loan & Service Income:	\$ -
Less Loan Disbursements:	\$ 180,000.00 ⁽¹⁾
Less CD Purchases:	\$ -
Less Bank/Loan/Service/Legal Expenses:	\$ -
Less Administrative Allocation for 2014:	\$ -
Balance In Bank Account as of 6/30/14:	<u>\$ 822,649.60</u>
Balance of CDs as of 6/30/14:	\$ -
Less Outstanding Commitments as of 6/30/14:	\$ -
Less Approved Loans (Commitments Pending):	<u>\$ -</u>
Balance Available for Loans:	<u><u>\$ 822,649.60</u></u>

⁽¹⁾ Loan Disbursed - Mike's Kenosha Downtown Tavern

* There were no loans in arrears as of this report date.

* See attached summary for all active loans in this account.

KENOSHA AREA BUSINESS ALLIANCE, INC. AND ITS SUBSIDIARY
 LOAN FUND/ADVANCE RECEIVABLE ANALYSIS SCHEDULE
 For the Six Months Ended June 30, 2014

	Original Principal Balance	Principal Balance at 1/1/2014	Current Year Borrowings	Principal Receipts YTD 6/30/2014	Interest Receipts YTD 6/30/2014	Principal Balance 6/30/2014
City TID #4 Downtown Kenosha RLF						
Mike's Kenosha Downtown Tavern	\$ 180,000.00	\$ -	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00
Total	\$ 180,000.00	\$ -	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00

**KENOSHA AREA BUSINESS ALLIANCE
Urban Development Action Grant Loan Fund
Quarterly Status Report ***

Period April 1, 2014 through June 30, 2014

Bank Account Balance as of 4/1/14:	\$ 390,111.46
Plus Loan Principal & Interest Received:	\$ 556,362.63 ⁽¹⁾
Plus Bank Interest Income:	\$ 100.16
Plus CD Proceeds (Incl. Interest):	\$ -
Plus Loan & Service Income:	\$ -
Less Loan Disbursements:	\$ 70,000.00 ⁽²⁾
Less CD Purchases:	\$ -
Less Bank/Loan/Service/Legal Expenses:	\$ -
Less Administrative Allocation for 2014:	\$ -
Balance In Bank Account as of 6/30/14:	<u>\$ 876,574.25</u>
Balance of CDs as of 6/30/14:	\$ -
Less Outstanding Commitments as of 6/30/14:	\$ -
Less Approved Loans (Commitments Pending):	<u>\$ -</u>
Balance Available for Loans:	<u><u>\$ 876,574.25</u></u>

⁽¹⁾ Includes Loan Payoff - Monarch Plastics (\$486,946)

⁽²⁾ Loan Disbursed - Mike's Kenosha Downtown Tavern

* There were no loans in arrears as of this report date.

* See attached summary for all active loans in this account.

KENOSHA AREA BUSINESS ALLIANCE, INC. AND ITS SUBSIDIARY
LOAN FUND/ADVANCE RECEIVABLE ANALYSIS SCHEDULE
For the Six Months Ended June 30, 2014

	Original Principal Balance	Principal Balance at 1/1/2014	Current Year Borrowings	Principal Receipts YTD 6/30/2014	Interest Receipts YTD 6/30/2014	Principal Balance 6/30/2014
Urban Development Action Grant Revolving Loan Fund (UDAG)						
Monarch Plastics, Inc.	\$ 800,000.00	\$ 512,960.60	\$ -	\$ 512,960.60	\$ 6,525.61	\$ -
Garetto Real Estate, LLC	\$ 500,000.00	\$ 389,998.69	\$ -	\$ 10,419.28	\$ 7,713.50	\$ 379,579.41
Kenosha National, LLC	\$ 197,500.00	\$ 119,366.71	\$ -	\$ 9,646.35	\$ 2,884.29	\$ 109,720.36
Xten Industries LLC	\$ 250,000.00	\$ 189,725.27	\$ -	\$ 11,496.14	\$ 3,467.86	\$ 178,229.13
Bradshaw Medical, Inc.	\$ 600,000.00	\$ 494,583.64	\$ -	\$ 27,560.49	\$ 7,247.01	\$ 467,023.15
OFFSITE, LLC	\$ 500,000.00	\$ 471,148.60	\$ -	\$ 9,423.31	\$ 7,592.57	\$ 461,725.29
Rustic Ventures, LLC	\$ 82,500.00	\$ 65,803.73	\$ -	\$ 5,495.62	\$ 1,270.46	\$ 60,308.11
Cast, LLC	\$ 40,000.00	\$ 36,344.39	\$ -	\$ 937.82	\$ 1,078.66	\$ 35,406.57
Mike's Kenosha Downtown Tavern	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Total	\$ 3,040,000.00	\$ 2,279,931.63	\$ 70,000.00	\$ 587,939.61	\$ 37,779.96	\$ 1,761,992.02

**CITY OF KENOSHA
SCHEDULES OF DISBURSEMENTS**

Disbursement Record 12

Approved by Council _____

The Finance Committee reviewed the attached listing of disbursements for the period from 06/16/14 through 06/30/14 and have approved the disbursements as follows:

1. Checks numbered from 138995 through 139448 as shown on attached listing consisting of:

a. Debt Service	-0-
b. Investments	-0-
c. All Other Disbursements	3,521,272.12
SUBTOTAL	3,521,272.12

PLUS:

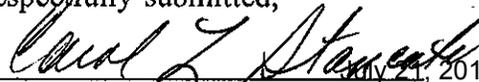
2. City of Kenosha Payroll Wire Transfers from the same period:	1,302,977.29
---	--------------

TOTAL DISBURSEMENTS APPROVED	4,824,249.41
-------------------------------------	---------------------

Daniel Prozanski Jr.	Anthony Kennedy
Dave Paff	Rocco LaMacchia Sr.
Bob Johnson	Curt Wilson

I have examined the vouchers listed on the attached sheets and have not found any unauthorized or improper payments. It must be understood that this statement in no way should be interpreted as a guarantee that errors do not exist. I have initially examined the attached vouchers for proper account classification. However, the account classifications as shown for the attached vouchers are subject to change upon subsequent review by both myself and respective department heads of the City of Kenosha.

Respectfully submitted,



Director of Finance

**FISCAL NOTE
CITY OF KENOSHA
DEPARTMENT OF FINANCE**

PREPARED FOR: Finance Committee

ITEM: Disbursement Record #12

ESTIMATED FINANCIAL IMPACT:

No additional fiscal note needed.

Date Prepared: 07/07/14

Prepared By: 

Reviewed By: 

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
138995	6/18	A & B PRO HARDWARE	110-03-53103-389-000	05/14 ST SUPPLIES &	110.00
			110-05-55109-344-000	05/14 PA SUPPLIES &	70.00
			110-01-51801-389-000	05/14 MB SUPPLIES &	46.12
			110-02-52203-382-000	05/14 FD SUPPLIES &	18.89
			110-02-52203-357-000	05/14 FD SUPPLIES &	13.00
			110-02-52203-385-000	05/14 FD SUPPLIES &	9.16
			110-02-52103-365-000	05/14 PD SUPPLIES &	8.90
			110-02-52203-246-000	05/14 FD SUPPLIES &	7.20
			110-02-52203-235-000	05/14 FD SUPPLIES &	3.49
				..... CHECK TOTAL	286.76
138996	6/18	RNOW, INC.	630-09-50101-393-000	05/14-SE PARTS/MATER	127.62
138997	6/18	CLERK OF CIRCUIT COURT	110-01-50301-219-000	24 SMALL CLAIMS	2,268.00
138998	6/18	VIKING ELECTRIC SUPPLY	110-03-53109-375-000	05/14-ST ELECTRICAL	263.90
138999	6/18	HWY C SERVICE	630-09-50101-393-000	05/14-CE#3120 PARTS	912.92
			630-09-50101-393-000	05/14-CE#3042 PARTS	350.04
			630-09-50101-393-000	05/14-CE#3042 PARTS	288.02
			630-09-50101-393-000	05/14-CE#3120 PARTS	145.51
			630-09-50101-393-000	05/14-CE PARTS/SERVI	119.78
				..... CHECK TOTAL	1,816.27
139000	6/18	ICMA RETIREMENT TRUST	110-00-21572-000-000	06/1-15/14 CONTRIBS	69,809.96
			110-00-21599-000-000	06/1-15/14 CONTRIBS	7,789.16
				..... CHECK TOTAL	77,599.12
139001	6/18	WIS DEPT OF REVENUE	110-09-56507-259-999	02/14 SALES TAX	2,410.42
139002	6/18	KRANZ, INC.	630-09-50101-393-000	06/14-SE PRODUCTS &	4,829.34
139003	6/18	KENOSHA NEWS	110-01-50101-321-000	05/14 LANDQUEST	327.38
			724-00-21935-000-000	05/14 BRICK MEMORIAL	251.25
			110-01-51601-321-000	05/14 CD NOX WEEDS	95.69
			110-01-50101-321-000	05/14 CD SECT 19	50.42
			110-01-50101-321-000	05/14 2ND ORDS	21.52
			110-01-50101-321-000	05/14 1ST ORDS	20.32
				..... CHECK TOTAL	766.58

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139004	6/18	MONROE TRUCK EQUIPMENT	630-09-50101-393-000 630-09-50101-393-000	05/14-SE#3219 PARTS/ 05/14-SE#2967 PARTS/ CHECK TOTAL	348.40 80.33 428.73
139005	6/18	SHOPKO STORES	110-02-52203-382-000 110-01-51801-367-000 110-01-51801-389-000	04/14-FD#4 MERCHANDI 05/14-MB MERCHANDISE 05/14-MB MERCHANDISE CHECK TOTAL	141.67 65.97 49.23 256.87
139006	6/18	VAN'S ROOFING, INC	633-09-50101-245-000	CIVIC CTR ROOF	742.34
139007	6/18	PAYNE & DOLAN INC.	403-11-51102-588-000 110-03-53103-355-000 110-03-53103-355-000	05/14-AGGREGATE MATE 05/14-ST ASPHALT MAT 05/14-ST ASPHALT MAT CHECK TOTAL	4,643.68 2,536.80 319.27 7,499.75
139008	6/18	REINDERS INC.	524-05-50101-353-000 110-05-55109-344-000 524-05-50101-249-000 630-09-50101-393-000 630-09-50101-393-000 110-05-55102-249-000	GRUB CONTROL 05/14 PA #2482 PARTS 05/14 PA PARTS AND S 05/14 CE #2681 PARTS 05/14 CE #2681 PARTS 05/14 PA PARTS AND S CHECK TOTAL	1,662.00 334.06 79.54 65.86 43.30 30.76 2,215.52
139009	6/18	WISCONSIN FUEL & HEATING	630-09-50101-392-000 630-09-50101-393-000	05/14-CE UNLEADED GA 05/14-CE LUBRICANTS/ CHECK TOTAL	25,646.61 2,741.20 28,387.81
139010	6/18	CURTIS INDUSTRIES, INC	630-09-50101-393-000	05/14-CE FASTENERS	254.96
139011	6/18	WIS DEPT OF JUSTICE	110-01-51303-219-000	05/14 SERVICE	210.00
139012	6/18	WISCONSIN SCREEN PROCESS, INC	110-02-52204-344-000 110-02-52204-344-000	05/14 FD IDENTIFIERS 05/14 FD CAR 6 IDENT CHECK TOTAL	191.84 154.66 346.50
139013	6/18	FEDEX	110-00-21109-000-000	05/14 AD-SHIP SERVC	37.95
139014	6/18	OFFICEMAX	110-01-51601-311-000 110-01-51303-311-000 110-02-52103-311-000 110-01-51101-311-000 631-09-50101-311-000 110-01-51601-311-000	05/14 CD #2856 OFFC 05/14 HR #2855 OFFC 05/14 PD #2858 OFFC 05/14 FN #2857 OFFC 05/14 EN #2860 OFFC 05/14 CD #2856 OFFC CHECK TOTAL	214.22 206.69 142.16 83.89 46.08 2.12 695.16

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139015	6/18	WIS DEPT OF TRANSPORTATION	404-11-51302-589-000	AIRPORT PAVEMENT	22,000.00
139016	6/18	AMERICAN SOCIETY FOR QUALITY	206-02-52205-323-000	RENEWAL-J POLTROCK	146.00
139017	6/18	HOLLAND SUPPLY, INC.	501-09-50105-361-000	05/14-SW HYDRAULIC F	52.94
139018	6/18	ENDPOINT SOLUTIONS, LLC	448-11-50901-589-000	ASBESTOS ASSESSMENT	1,128.00
139019	6/18	EMS MEDICAL BILLING ASSOC.	206-02-52205-219-000 110-00-46209-999-000 206-02-52205-219-000	05/14 BILLING FEE 05/14 SERVICES 05/14 CC FEES CHECK TOTAL	16,496.80 434.53 287.07 17,218.40
139020	6/18	CONCRETE SPECIALTIES CO.	403-11-51102-588-000 403-11-51102-588-000	05/14 STRUCTURE/MTRL 05/14 STUCTURE/MTRL CHECK TOTAL	225.00 225.00 450.00
139021	6/18	MANDLIK & RHODES	501-09-50102-219-000	06/14 YW COUPON PRG	385.65
139022	6/18	JAMES IMAGING SYSTEMS, INC.	110-01-50101-311-000 110-05-55101-232-000	06/14 CT-STAPLES 06/14 PA-COPIER MNT CHECK TOTAL	103.73 33.75 137.48
139023	6/18	FIRST ADVANTAGE LNS	110-01-51303-219-000	05/14 SERVICES	391.80
139024	6/18	BEST BUY-BUSINESS ADV.	110-02-52103-388-000	CAMERA	28,798.00
139025	6/18	GUTTORMSEN LAW OFFICE, LLC	110-01-50401-219-000	5/16-20/14 PREP BOR	925.00
139026	6/18	SCHREIBER ANDERSON ASSOC.	405-11-51217-589-826 405-11-51317-219-831 405-11-51403-219-000	5/14 SIMMONS-TSK #10 05/14 PETZKE PHS 2 05/14 KENNEDY PLAN CHECK TOTAL	7,815.00 4,800.00 2,465.75 15,080.75
139027	6/18	PAUL CONWAY SHIELDS	110-02-52206-367-000	05/14-FD TURNOUT GEA	670.00
139028	6/18	CUMMINS NPOWER, LLC	520-09-50201-347-000 520-09-50201-347-000 520-09-50201-347-000 520-09-50201-347-000 520-09-50201-347-000	05/14 TD PARTS/SERVI 05/14 TD PARTS/SERVI 05/14 TD PARTS/SERVI 05/14 TD PARTS/SERVI 05/14 TD PARTS/SERVI CHECK TOTAL	1,060.28 172.80 156.22 119.98 42.56 1,551.84

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139029	6/18	HEALTHSTAT	611-09-50101-155-504	05/14 MID LVL PROV	14,451.93
			611-09-50101-155-504	0514 PROF ADMN FEE	9,404.40
			611-09-50101-155-504	05/14 REF LAB FEES	6,237.15
			611-09-50101-155-504	05/14 MED OFFC ASST	5,270.88
			611-09-50101-155-504	4/25-5/24 MED SUPPL	1,731.97
			611-09-50101-155-504	04/14 BANK FEES	73.70
			611-09-50101-155-504	4/24-5/28 CO-PAYS	325.00CR
				..... CHECK TOTAL	36,845.03
139030	6/18	MISNER, RAY	110-00-21112-000-000	PERMIT 7533 22 AVE	25.00
139031	6/18	MALSACK, J	110-09-56501-259-570	6/14 7903 PERSHING	416.86
			110-09-56501-259-570	6/14 1740 BIRCH RD	348.13
			110-09-56501-259-570	6/14 6549 PERSHING	183.34
			110-09-56501-259-570	6/14 5312 38TH AVE	153.85
			110-09-56501-259-570	6/14 7409 7TH AVE	149.62
			110-09-56501-259-570	6/14 4053 30TH AVE	140.95
			110-09-56501-259-570	6/14 1903 60TH ST	137.19
			110-09-56501-259-570	6/14 4026 30TH AVE	135.37
			110-09-56501-259-570	6/14 7102 16TH AVE	135.33
			110-09-56501-259-570	6/14 7822 31ST AVE	128.25
			110-09-56501-259-570	6/14 3712 16TH AVE	127.19
			110-09-56501-259-570	6/14 3116 22ND AVE	120.10
			110-09-56501-259-570	6/14 4807 22ND AVE	117.90
			110-09-56501-259-570	6/14 4718 10TH AVE	98.66
			110-09-56501-259-570	6/14 1617 71ST ST	91.94
			110-09-56501-259-570	6/14 5029 26TH AVE	78.14
				..... CHECK TOTAL	2,562.82
			139032	6/18	BROOKHOUSE & HEMSING LAW	110-01-51303-212-000	05/14-#14-142	840.00
110-01-51303-212-000	05/14-#14-118	620.00			
	..... CHECK TOTAL	1,460.00			
139033	6/18	B & L OFFICE FURNITURE	501-09-50103-362-000	2 CHAIRS	438.00
139034	6/18	JENSEN TOWING	110-02-52103-219-000	05/14-#14-069114 TOW	45.00
139035	6/18	REGISTER OF DEEDS	405-11-51217-589-826	INGRESS/EGRESS-SIMM	30.00
			402-11-51401-585-000	QUIT CLAIM-SOMERS	30.00
			402-11-51401-585-000	QUIT CLAIM-SOMERS	30.00
				..... CHECK TOTAL	90.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139036	6/18	KENOSHA STARTER & ALTERNATOR	630-09-50101-393-000	05/14-SE#1006 PARTS/	261.99
139037	6/18	JULIANA, PATRICK	110-01-50101-219-000	LEGAL FEES	3,078.00
139038	6/18	MARTIN PETERSEN COMPANY, INC.	520-09-50201-246-000 520-09-50201-246-000	05/14-TD #2 P.M. PRO 05/14-TD BUILDING/BU CHECK TOTAL	2,808.00 140.00 2,948.00
139039	6/18	MARSHALL & SWIFT	110-01-50901-316-000 110-01-50901-316-000	COMRCL ESTIMATOR 7 MARSHALL VALUATION CHECK TOTAL	1,285.20 654.95 1,940.15
139040	6/18	MOHAWK MFG. & SUPPLY CO.	520-09-50201-347-000	05/14-BUS PARTS	353.20
139041	6/18	CHAPTER 13 TRUSTEE	110-00-21581-000-000	06/13/14 DEDUCTION	87.00
139042	6/18	MILWAUKEE COUNTY SHERIFF'S	110-02-52107-264-000	D MOLINARO 5/23-24	50.00
139043	6/18	MEAD & HUNT, INC.	521-09-50101-219-000 521-09-50101-219-000	03/14 SERVICES/SURVE 04/14 SERVICES/SURVE CHECK TOTAL	2,967.83 2,568.96 5,536.79
139044	6/18	GLEASON REDI-MIX	403-11-51102-588-000 403-11-51102-588-000	05/14-CONCRETE MATER 05/14-CONCRETE MATER CHECK TOTAL	350.00 281.50 631.50
139045	6/18	U-HAUL CORPORATE SALES	630-09-50101-393-000	05/14-SE#2986 PROPAN	30.32
139046	6/18	STATE BAR OF WISCONSIN	110-01-50301-264-000 110-01-50301-264-000	W RICHARDSON RNWL JON MULLIGAN RENWL CHECK TOTAL	1,099.00 1,099.00 2,198.00
139047	6/18	MENARDS (KENOSHA)	110-05-55109-246-000 110-05-55109-344-000 110-03-53103-389-000 110-05-55109-344-000 501-09-50105-344-000 110-05-55111-246-000 110-05-55109-361-000	05/14-PA MERCHANDISE 05/14-PA MERCHANDISE 05/14-ST MERCHANDISE 05/14-PA MERCHANDISE 05/14-SW MERCHANDISE 05/14-PA ANDERSON ME 05/14-PA MERCHANDISE CHECK TOTAL	165.80 100.29 39.87 38.52 31.92 31.75 17.97 426.12

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139048	6/18	MYERS TIRE SUPPLY COMPANY	630-09-50101-235-000	TORQUE WRENCH REPAIR	180.90
139049	6/18	NEXTEL COMMUNICATIONS	110-02-52109-226-000	05/14-PD PHONE SERVI	312.69
139050	6/18	ARAMARK	110-01-51801-246-000 520-09-50201-246-000 110-03-53116-246-000 632-09-50101-246-000	05/14 MB ENTRANCE MA 05/14 TD ENTRANCE MA 05/14 WA ENTRANCE MA 05/14 SE ENTRANCE MA CHECK TOTAL	102.08 41.64 37.76 15.10 196.58
139051	6/18	STATE OF WI DSPS	110-01-51601-323-000	RENEW M MOORE	40.00
139052	6/18	SCHMITT PROTECTIVE SERVICES	110-01-51801-246-000	05/14 SECURITY CHECK	72.00
139053	6/18	WHOLESALE DIRECT INC	630-09-50101-393-000 110-02-52203-344-000	05/14-CE PARTS/MATER 05/14-FD PARTS/MATER CHECK TOTAL	614.53 420.07 1,034.60
139054	6/18	GILLIG CORPORATION	520-09-50201-347-000	05/14-BUS PARTS	319.32
139055	6/18	IAFF/NATIONWIDE	110-00-21574-000-000	06/1-15/14 CONTRIBS	20,600.15
139056	6/18	GREAT WEST RETIREMENT SERV.	110-00-21576-000-000	06/1-15/14 CONTRIBS	7,388.33
139057	6/18	AURORA HEALTH CARE	110-01-51303-216-000 520-09-50101-216-000	05/14 SCREENS 05/14 SCREENS CHECK TOTAL	1,845.00 44.00 1,889.00
139058	6/18	CENTRAL STATES JOINT BOARD	206-00-13107-000-000	12/5/13 D ANDERSON	210.02
139059	6/18	FIREHOUSE PERFORMANCE	110-02-52103-344-000	06/14 PD TIRES AND S	62.77
139060	6/18	KENTCY, ETHEL	110-00-21905-000-000	ORIBILETTI 5/31/14	100.00
139061	6/18	ESTATE OF HELEN LAPSZYS	110-00-13101-000-000	5-6/14 HEALTH INS PR	1,165.12
139062	6/18	FEC'S PLACE, LL	110-00-44401-000-000	MUSIC WAIVER	50.00
139063	6/18	MARKS, RUTHIE	110-00-46582-000-000 110-00-21905-000-000	CANCELLATION 8/1-2 CANCELLATION 8/1-2 CHECK TOTAL	350.00 100.00 450.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139064	6/18	MURPHY, GAIL	110-00-21905-000-000	BEACHHOUSE 5/30-31	300.00
139065	6/18	WESTLUND, DANA	110-00-21905-000-000	BEACHHOUSE 5/25/14	50.00
139066	6/18	KOLLE, JAMES S	110-00-21111-000-000	FINE 1962894	45.00
139067	6/18	KOEHLER, GERALD K	110-00-45103-000-000 110-00-21901-000-000	FINE T534588 FINE T534588 CHECK TOTAL	7.93 2.07 10.00
139068	6/18	PALMER, CURT	206-00-13107-000-000	TRANSPORT 9/30/13	51.40
139069	6/18	JOHNSTONE, DORIS	206-00-13107-000-000	TRANSPORT 2/28/14	38.56
139070	6/18	PIPKORN, WALTER	206-00-13107-000-000	TRANSPORT 3/07/14	125.00
139071	6/18	HUAYING, SUN	206-00-13107-000-000	TRANSPORT 8/17/13	615.00
139072	6/18	ANDERSON, DANA	206-00-13107-000-000	TRANSPORT 12/5/13	72.56
139073	6/18	VERLEN, ROBERT	110-00-45103-000-000 110-00-21901-000-000	FINE N1263402 FINE N1263402 CHECK TOTAL	50.00 13.00 63.00
139074	6/18	KREWSON, SHARON	110-01-51601-261-000	05/14 218 MILES	122.08
139075	6/18	COX, THEONITA	110-02-52204-263-000 110-02-52203-341-000	6/2-5/14 STEVENS PT 6/2-5/14 STEVENS PT CHECK TOTAL	100.00 50.94 150.94
139076	6/18	BUCK, WAYDE B	521-09-50101-261-000 521-09-50101-261-000	04/14 195 MILES 05/14 185 MILES CHECK TOTAL	109.20 103.60 212.80
139077	6/18	SWARTZ, MARTHA E.	110-01-51601-261-000	05/14 513 MILES	287.28
139078	6/18	MIKOLAS, KEVIN	110-01-51601-261-000	05/14 670 MILES	375.20
139079	6/18	WILKE, BRIAN	110-01-51601-261-000	05/14 72 MILES	40.32

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139080	6/18	WASHINGTON, AL	110-01-50901-261-000	4-5/14 248 MILES	138.88
139081	6/18	CRUEY, EDWARD	110-01-50901-261-000	05/14 84 MILES	47.04
139082	6/18	MORTON, SHAUN A	110-02-52107-263-000 110-02-52103-341-000	5/27-6/5 MYRTLE BCH 5/27-6/5 MYRTLE BCH CHECK TOTAL	250.00 230.01 480.01
139083	6/18	ROHDE, JOHN	717-09-50101-263-000	5/28-6/4 MRYTLE BCH	1,780.39
139084	6/18	SANCHEZ, MARGARITO	110-01-51601-261-000	05/14 109 MILES	61.04
139085	6/18	SCHUPPE, JAMES	110-02-52203-263-000 110-02-52203-341-000	6/10-12/14 IMAGE TR 6/10-12/14 IMAGE TR CHECK TOTAL	273.20 72.01 345.21
139086	6/18	ANTARAMIAN, BENJAMIN	110-02-52103-263-000	6/8/14 WINNEBAGO	12.00
139087	6/18	MOORE, MICHAEL	110-01-51601-261-000	05/14 862 MILES	482.72
139088	6/18	NEWHOUSE, ROBERT	110-01-51601-261-000	05/14 290 MILES	162.40
139089	6/18	BAKER, ELIZABETH	110-01-50901-261-000	3-5/14 177 MILES	99.12
139090	6/18	PAGOULATOS, KOSTAS	110-01-51601-261-000	05/14 497 MILES	278.32
139091	6/18	DONAHUE, ERIC	110-02-52103-263-000 110-02-52103-263-000	6/8/14 WINNEBAGO 6/6/14 WINNEBAGO CHECK TOTAL	12.00 12.00 24.00
139092	6/18	BARBIAN, DANIEL	110-02-52103-263-000	6/6/14 WINNEBAGO	12.00
139093	6/18	THOMEY, DAVID	110-01-51601-261-000	05/14 1071 MILES	599.76
139094	6/20	ACE HARDWARE	110-05-55109-344-000 110-05-55109-244-000 205-03-53119-353-000 110-05-55111-235-000 110-01-51801-389-000 110-03-53107-353-000 110-02-52203-344-000 110-03-53109-389-000 524-05-50101-344-000 110-03-53109-375-000 110-02-52203-353-000 501-09-50106-344-000	05/14 PA-MERCHANDISE 05/14 PA-MERCHANDISE 05/14 ST-MERCHANDISE 05/14 PA-MERCHANDISE 05/14 MB-MERCHANDISE 05/14 ST-MERCHANDISE 05/14 FD-MERCHANDISE 05/14 ST-MERCHANDISE 05/14 PA-MERCHANDISE 05/14 ST-MERCHANDISE 05/14 FD-MERCHANDISE 05/14 PA-MERCHANDISE CHECK TOTAL	187.96 114.76 59.98 38.45 35.97 25.98 14.97 13.07 11.98 10.49 9.99 7.47 531.07

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139095	6/20	AMALGAMATED TRANSIT UN 998	110-00-21556-000-000	06/20/14 UNION DUES	2,452.87
139096	6/20	BINDELLI BROTHERS, INC	110-09-56501-259-569	05/14 6806 14 AVE	72.12
139097	6/20	WISCONSIN STEAM CLEANER	110-05-55109-235-000 110-05-55109-235-000	04/14-PA PREVENTATIV 05/14-PA PREVENTATIV CHECK TOTAL	76.56 68.50 145.06
139098	6/20	VIKING ELECTRIC SUPPLY	110-03-53109-375-000 110-03-53109-361-000	05/14-ST ELECTRICAL 05/14-ST ELECTRICAL CHECK TOTAL	189.00 46.55 235.55
139099	6/20	GENERAL FIRE EQUIPMENT CO	422-11-51305-561-000 422-11-51305-561-000	04/14-SQUAD EQUIPMEN 05/14-SQUAD EQUIPMEN CHECK TOTAL	5,881.61 683.74 6,565.35
139100	6/20	BUMPER TO BUMPER	630-09-50101-393-000 520-09-50401-347-000 520-09-50201-317-000 110-02-52203-344-000 520-09-50201-347-000 110-02-52203-361-000 632-09-50101-389-000	05/14 CE PARTS, MATE 05/14 TD PARTS, MATE 05/14 TD PARTS, MATE 05/14 FD PARTS, MATE 05/14 TD PARTS, MATE 05/14 FD PARTS, MATE 05/14 SE PARTS, MATE CHECK TOTAL	1,897.15 209.49 179.50 134.63 97.56 46.96 30.28 2,595.57
139101	6/20	GODFREY & KAHN, SC	420-11-51310-589-000	04/14 CHRYSLER	147.00
139102	6/20	INTERSTATE ELECTRIC SUPPLY	110-03-53109-375-000 633-09-50101-246-000 110-03-53109-375-000 110-03-53109-375-000 110-03-53109-375-000	05/14-ST ELECTRICAL 05/14-LI ELECTRICAL 06/14-ST ELECTRICAL 06/14-ST ELECTRICAL 06/14-ST ELECTRICAL CHECK TOTAL	66.00 18.25 13.33 9.32 3.07 109.97
139103	6/20	KENOSHA CITY EMPLOYEE'S	110-00-21562-000-000 110-00-21562-000-000	06/20/14 CITY HRLY 06/20/14 WATER HRLY CHECK TOTAL	11,271.55 3,590.87 14,862.42
139104	6/20	UNITED HOSPITAL SYSTEMS INC	110-09-56405-161-000	12/29/13 W/C	359.91

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139105	6/20	PALMEN BUICK	630-09-50101-393-000	05/14 CE PARTS & MAT	267.55
139106	6/20	VAN'S GAS SERVICE INC	110-03-53103-355-000	05/14-ST PROPANE GAS	54.00
			110-05-55109-246-000	05/14-PA PROPANE GAS	28.80
				..... CHECK TOTAL	82.80
139107	6/20	KENOSHA WATER UTILITY	110-05-55109-223-000	03-04/14 STORMWATER	8,056.00
			461-11-51401-581-000	03-04/14 STORMWATER	611.54
			524-05-50101-223-000	03-04/14 STORMWATER	608.66
			110-03-53103-223-000	03-04/14 STORMWATER	461.50
			520-09-50301-223-000	03-04/14 STORMWATER	416.18
			110-01-51802-223-000	2906 14TH AV-SWU	409.00
			445-11-50401-589-000	03-04/14 STORMWATER	298.52
			463-11-51101-589-000	03-04/14 STORMWATER	253.50
			110-03-53116-223-000	03-04/14 STORMWATER	229.26
			110-02-52203-223-000	03-04/14 STORMWATER	149.44
			519-09-50124-223-000	03-04/14 STORMWATER	112.74
			519-09-50103-223-000	03-04/14 STORMWATER	108.70
			519-09-50106-223-000	03-04/14 STORMWATER	85.68
			110-01-51802-223-000	8927 SHERIDAN-SWU	73.62
			519-09-50109-223-000	03-04/14 STORMWATER	62.86
			110-09-56519-259-000	03-04/14 STORMWATER	55.18
			110-01-51802-223-000	6523 14 AVE-SWU	54.98
			519-09-50120-223-000	03-04/14 STORMWATER	45.32
			110-01-51802-223-000	2916 SHERIDAN-SWU	44.02
			519-09-50118-223-000	03-04/14 STORMWATER	40.02
			519-09-50116-223-000	03-04/14 STORMWATER	37.46
			519-09-50105-223-000	03-04/14 STORMWATER	37.46
			110-01-51802-223-000	5512 19 AVE-SWU	36.36
			110-01-51802-223-000	1715 52 ST-SWU	27.58
			110-01-51802-223-000	715 56 ST-SWU	24.30
			110-01-51802-223-000	1710 53 ST-SWU	15.54
			110-01-51802-223-000	1801 52 ST-SWU	13.34
			110-01-51802-223-000	1822 53 ST-SWU	12.24
			110-01-51802-223-000	1715 52 ST-SWU	8.96
			110-01-51802-223-000	2401 14 AVE-SWU	8.96
			110-01-51802-223-000	1515 52 ST-CROW	7.86
				..... CHECK TOTAL	12,406.78
139108	6/20	KENOSHA WATER UTILITY	110-05-55109-223-000	06/14 #1 WATER/STRM	6,798.78
			110-05-55109-224-000	06/14 #1 WATER/STRM	2,326.11
			110-05-55111-224-000	06/14 #1 WATER/STRM	700.86
			110-01-51802-223-000	912 35 ST-SWU	624.90
			524-05-50101-223-000	06/14 #1 WATER/STRM	469.28
			110-02-52203-224-000	06/14 #1 WATER/STRM	430.14
			524-05-50101-224-000	06/14 #1 WATER/STRM	385.32
			110-02-52203-223-000	06/14 #1 WATER/STRM	374.12
			110-05-55106-224-000	06/14 #1 WATER/STRM	354.07
			110-01-51801-223-000	06/14 #4 WATER/STRM	344.24

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
			522-05-50102-224-000	06/14 #1 WATER/STRM	248.82
			110-01-51801-224-000	06/14 #4 WATER/STRM	181.26
			110-05-55104-224-000	06/14 #1 WATER/STRM	180.62
			633-09-50101-224-000	06/14 #1 WATER/STRM	163.57
			520-09-50202-224-000	06/14 #1 WATER/STRM	132.69
			633-09-50101-223-000	06/14 #1 WATER/STRM	121.84
			110-03-53116-224-000	06/14 #1 WATER/STRM	85.40
			520-09-50301-224-000	06/14 #1 WATER/STRM	79.78
			110-02-52110-223-000	06/14 #1 WATER/STRM	79.10
			110-01-51802-224-000	912 35 ST-WATER	73.79
			110-05-55102-224-000	06/14 #1 WATER/STRM	42.20
			110-02-52110-224-000	06/14 #1 WATER/STRM	36.10
			520-09-50301-223-000	06/14 #1 WATER/STRM	15.54
				..... CHECK TOTAL	14,248.53
139109	6/20	WE ENERGIES	520-09-50301-221-000	#23 05/01-06/02	3,813.89
			521-09-50101-221-000	#23 05/01-06/02	3,307.93
			110-01-51801-222-000	#23 04/29-05/29	2,564.16
			520-09-50401-221-000	#23 04/29-05/29	2,420.82
			110-03-53103-222-000	#23 04/28-05/28	2,386.22
			110-05-55109-221-000	#23 04/29-05/29	1,261.75
			520-09-50301-222-000	#23 04/30-06/01	1,232.00
			110-02-52203-221-000	#23 04/28-05/28	1,100.79
			110-03-53103-221-000	#23 04/29-05/29	1,025.27
			110-02-52203-222-000	#23 04/27-05/27	987.46
			110-03-53109-221-000	#23 04/29-05/29	941.28
			110-02-52203-221-000	#23 05/01-06/02	904.67
			633-09-50101-222-000	#23 04/28-05/28	891.31
			110-03-53109-221-000	#23 04/30-06/01	885.12
			110-05-55109-222-000	#23 04/28-05/28	711.88
			521-09-50101-222-000	#23 05/01-06/02	689.64
			110-02-52203-222-000	#23 04/29-05/29	670.77
			110-01-51802-221-000	#23 912 35TH ST	643.20
			110-03-53116-222-000	#23 04/29-05/29	641.66
			110-02-52203-222-000	#23 05/01-06/02	481.70
			110-03-53109-221-000	#23 05/04-06/03	455.62
			110-03-53109-221-000	#23 05/01-06/02	432.67
			110-05-55111-221-000	#23 04/30-05/30	419.59
			110-03-53109-221-000	#23 04/04-05/06	328.44
			110-03-53109-221-000	#23 04/28-05/28	275.35
			110-05-55111-221-000	#23 04/29-05/29	242.82
			520-09-50401-222-000	#23 04/27-05/27	186.02
			632-09-50101-222-000	#23 04/29-05/28	180.17
			110-02-52203-222-000	#23 04/28-05/28	144.71
			110-02-52110-221-000	#23 04/29-05/29	140.38
			110-02-52110-222-000	#23 04/29-05/29	105.28
			110-03-53103-221-000	#23 04/28-05/28	94.49
			110-05-55109-221-000	#23 04/14-05/14	76.32
			110-05-55109-221-000	#23 05/04-06/03	48.32

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
			110-01-51802-221-000	#23 2210 52ND ST	19.98
			110-05-55109-221-000	#23 04/30-06/01	18.87
			110-05-55111-222-000	#23 04/29-05/29	18.60
			110-05-55109-222-000	#23 04/30-06/01	9.92
			110-05-55102-221-000	#23 04/30-06/01	9.78
			110-02-52103-222-000	#23 05/04-06/03	9.30
			110-01-51801-221-000	#23 REV 5/23/14	705.13CR
				..... CHECK TOTAL	30,073.02
139110	6/20	WE ENERGIES	420-11-51310-589-000	4/8-6/9 KEP #1	169.41
			420-11-51310-589-000	3/31-6/1 2599 63 ST	138.79
			420-11-51310-589-000	4/8-6/9 KEP #3	133.98
			420-11-51310-589-000	4/8-5/9 KEP #4	116.21
			420-11-51310-589-000	3/10-6/9 KEP #2	74.52
				..... CHECK TOTAL	632.91
139111	6/20	STATE OF WISCONSIN	110-00-21901-999-000	05/14-COURT COSTS	17,798.06
			110-00-21911-999-000	05/14-COURT COSTS	11,086.51
			110-00-45104-999-000	05/14-COURT COSTS	3,680.00
				..... CHECK TOTAL	32,564.57
139112	6/20	REINDERS INC.	524-05-50101-344-000	REELS	3,081.50
			524-05-50101-344-000	REELS	1,827.04
			524-05-50101-249-000	TURF SPRINKLERS	1,584.00
				..... CHECK TOTAL	6,492.54
139113	6/20	WISCONSIN FUEL & HEATING	630-09-50101-391-000	05/14 CE UNLEADED GA	25,861.50
			630-09-50101-393-000	05/14 CE LUBRICANTS/	890.30
				..... CHECK TOTAL	26,751.80
139114	6/20	BROOKS TRACTOR, INC.	630-09-50101-393-000	05/14 PARTS #2300	1,519.08
			630-09-50101-393-000	06/14 PARTS #3222	762.04
			521-09-50101-344-000	04/17 REPAIRS	162.52
			630-09-50101-393-000	05/14 PARTS/MATERL	117.20
				..... CHECK TOTAL	2,560.84
139115	6/20	C.J.W., INC.	524-05-50101-397-000	05/14-GO BEVERAGES	220.95
139116	6/20	INLAND DETROIT DIESEL	630-09-50101-393-000	03/14-SE MATERIALS &	353.31

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139117	6/20	A & R DOOR SERVICE	110-05-55109-344-000	5/14 PA-DOOR REPAIR	1,471.00
139118	6/20	AT&T	110-01-51801-227-000	6/07-7/06 CIRCUITS	316.50
			110-02-52103-227-000	6/07-7/06 CIRCUITS	70.00
			110-02-52110-227-000	6/07-7/06 CIRCUITS	35.00
			110-02-52108-225-000	6/07-7/06 CIRCUITS	35.00
				..... CHECK TOTAL	456.50
139119	6/20	FEDERAL SIGNAL CORP.	422-11-51305-561-000	SQUAD EQUIPMENT	1,100.00
139120	6/20	LOWE'S	110-02-52203-369-000	05/14-FD MERCHANDISE	284.05
			110-02-52203-382-000	05/14-FD MERCHANDISE	53.22
			110-05-55109-382-000	05/14-PA MERCHANDISE	21.81
			110-05-55109-344-000	05/14-PA MERCHANDISE	9.48
			110-02-52203-259-000	05/14-FD MERCHANDISE	4.64
				..... CHECK TOTAL	373.20
139121	6/20	ACL LABORATORIES	110-00-21513-000-000	06/20/14 HRLY DEDUCT	21,796.28
			110-00-21511-000-000	06/20/14 HRLY DEDUCT	11,475.26
			110-00-21612-000-000	06/20/14 HRLY DEDUCT	11,475.15
			110-00-21614-000-000	06/20/14 HRLY DEDUCT	3,273.07
			110-00-21514-000-000	06/20/14 HRLY DEDUCT	3,272.74
				..... CHECK TOTAL	51,292.50
139122	6/20	ZILSKE LAW FIRM S C	110-09-56405-212-000	3/6-5/21/14 W/C	1,580.50
			520-09-50101-161-000	3/10-5/20/14 W/C	420.50
			110-09-56405-212-000	3/6-5/21/14 W/C	333.50
				..... CHECK TOTAL	2,334.50
139123	6/20	KENOSHA AREA BUSINESS	110-01-51301-264-000	REG PACETTI 5/29	25.00
139124	6/20	OFFICEMAX	110-01-51201-362-000	CHAIR MAT	68.99
139125	6/20	LINCOLN CONTRACTORS SUPPLY	501-09-50105-361-000	05/14 SW TOOLS AND S	144.07
139126	6/20	T-MOBILE	501-09-50103-226-000	5/8-6/7-PW WIRELESS	42.19
139127	6/20	PARKSIDE TRUE VALUE HARDWARE	110-02-52203-353-000	05/14-FD MERCHANDISE	195.29
			110-05-55111-235-000	05/14-PA MERCHANDISE	26.15
			110-02-52203-344-000	05/14-FD MERCHANDISE	15.19
			110-02-52203-382-000	05/14-FD MERCHANDISE	9.99
				..... CHECK TOTAL	246.62

VOID

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139128	6/20	SURVEYMONKEY INC.	206-02-52205-322-000	SURVEY SUBSCRIPTION	200.00
139129	6/20	KENOSHA HOUSING AUTHORITY	217-06-51617-259-000 217-06-52602-259-000	#5700208 5-6/14 TBRA #5700210 5/14 CHECK TOTAL	15,019.00 1,339.70 16,358.70
139130	6/20	AECOM TECHNICAL SERVICES INC	227-09-50101-219-000 420-11-51210-589-846 420-11-51210-589-846 497-11-50102-219-846 497-11-50102-219-846	4/14- 5/9 SW INVEST 4/5 - 5/2 GW MAINT 3/17-4/4 GW MAINT 4/5 - 5/2 GW MAINT 3/17-4/4 GW MAINT CHECK TOTAL	97,890.37 5,828.32 3,051.58 1,643.88 860.70 109,274.85
139131	6/20	BELLE COFFEE SERVICE	524-05-50101-397-000	05/14-60 COFFEE/SUPP	110.00
139132	6/20	MESSERLI & KRAMER P.A.	110-00-21581-000-000	06/20/14 DEDUCTION	162.10
139133	6/20	GEIS BUILDING PRODUCTS, INC	110-03-53117-344-000	DOOR REPAIR	1,565.70
139134	6/20	CICCHINI ASPHALT LLC	402-11-51311-589-000 402-11-51311-589-000 501-09-50105-219-000 501-09-50105-219-000	EST 9 THRU 12/31/13 EST 9 THRU 12/31/13 05/14 ST ASPHALT INS 06/14 ST ASPHALT INS CHECK TOTAL	18,400.46 13,599.54 1,875.30 849.30 34,724.60
139135	6/20	DEPARTMENT OF JUSTICE	245-09-50101-264-000	9/8/14 2 REG FEES	1,500.00
139136	6/20	LEE PLUMBING, INC.	110-01-51801-241-000 110-01-51801-241-000	05/14 MB 109 A/C 05/14 MB 208 A/C CHECK TOTAL	256.00 184.00 440.00
139137	6/20	HUMANA CLAIMS	611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527 611-09-50101-155-527	06/12/14 MED CLAIMS 06/13/14 MED CLAIMS 06/17/14 MED CLAIMS 06/16/14 PHARMACY 06/16/14 MED CLAIMS 06/12/14 PHARMACY 06/11/14 PHARMACY 06/11/14 MED CLAIMS 06/17/14 PHARMACY 06/13/14 PHARMACY CHECK TOTAL	87,032.94 53,831.80 38,722.02 20,459.31 10,826.26 7,035.00 5,462.11 4,353.64 2,552.71 1,554.93CR 228,720.86

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139138	6/20	INTERCLEAN EQUIPMENT INC	501-09-50105-246-000	REPAIR PARTS	233.15
139139	6/20	DIVERSIFIED COLLECTION SVCS	110-00-21581-000-000	06/20/14 DEDUCTION	32.18
139140	6/20	STERICYCLE, INC	611-09-50101-155-504	06/14 SERVICE	98.90
139141	6/20	MALSACK, J	110-09-56501-259-570	6/14 6821 156TH AVE	1,198.20
			110-09-56501-259-570	6/14 4224 45TH AVE	676.14
			110-09-56501-259-570	6/14 4605 8TH AVE	543.97
			110-09-56501-259-570	6/14 2019 61ST ST	270.75
			110-09-56501-259-570	6/14 7805 16TH AVE	246.05
			110-09-56501-259-570	6/14 5507 22ND AVE	153.42
			110-09-56501-259-570	6/14 4606 35TH AVE	152.62
			110-09-56501-259-570	6/14 4602 35TH AVE	141.64
			110-09-56501-259-570	6/14 4307 30TH AVE	140.78
			110-09-56501-259-570	6/14 4410 73RD ST	127.34
			110-09-56501-259-570	6/14 6212 32ND AVE	114.62
			110-09-56501-259-570	6/14 7617 29TH AVE	110.46
			110-09-56501-259-570	6/14 4618 35TH AVE	84.45
			110-09-56501-259-570	6/14 2103 56TH ST	81.63
				..... CHECK TOTAL	4,042.07
139142	6/20	WLECHA	110-02-52107-264-000	10/5-8 STEVENS PT	450.00
139143	6/20	TDC GROUP, INC.	110-03-53103-233-000	FREEANCE MAINTENANCE	5,300.00
139144	6/20	AUTUMN SUPPLY	520-09-50201-387-000	05/14 TD PARTS AND M	472.50
			520-09-50201-382-000	06/14 TD PARTS AND M	433.94
				..... CHECK TOTAL	906.44
139145	6/20	JOHNSON BANK	110-00-21532-000-000	06/20/14 CITY HRLY	1,190.00
			110-00-21532-000-000	06/20/14 WATER HRLY	404.62
				..... CHECK TOTAL	1,594.62
139146	6/20	APEX PRINT TECHNOLOGIES	110-01-50901-219-000	ASSESSMENT NOTICES	5,303.83
			110-01-51306-312-000	POSTAGE	17.94
				..... CHECK TOTAL	5,321.77
139147	6/20	AMERICAN HYDRAULICS	630-09-50101-393-000	05/14 PARTS/SERVICES	589.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139148	6/20	MARESCALCO COUNTYWIDE	402-11-51412-581-000	LEGAL ANNEXATION	3,200.00
139149	6/20	NYBERG TROPHIES & AWARDS	724-00-21933-000-000	YOUTH COMM MEDALS	60.00
139150	6/20	DUCHENNE, DENNIS	110-00-21905-000-000	6/14/14-BEACH HOUSE	300.00
139151	6/20	CHAPTER 13 TRUSTEE	110-00-21581-000-000	06/20/14 DEDUCTION	104.00
			110-00-21581-000-000	06/20/14 DEDUCTION	87.00
			110-00-21581-000-000	06/20/14 DEDUCTION	45.00
				..... CHECK TOTAL	236.00
139152	6/20	ABLE DISTRIBUTING COMPANY	110-05-55109-246-000	05/14 PA-SUPPL PLUMB	286.20
139153	6/20	LUBINSKY, RICHARD	724-00-21933-000-000	6/19/14 MEMRL-SOUND	300.00
139154	6/20	LOGISTICS PLUS	205-03-53118-219-000	05/14 TIRE RECYCLING	1,200.00
139155	6/20	GREEN EARTH SUPPLY	110-05-55109-382-000	INDUSTRIAL CLEANER	342.76
139156	6/20	H & H CIVIL CONSTRUCTION	405-11-51217-589-826	EST 3 THRU 5/27/14	84,423.00
139157	6/20	VERBAL INK (OUTSKIRTS, INC.)	110-09-56405-161-000	6/10/14 W/C	45.50
139158	6/20	INTERNATIONAL ASSOC OF	110-01-51601-323-000	2014 DUES-PAGOULATOS	102.00
139159	6/20	IPMBA	110-02-52107-264-000	LABATORE 9/15-18	700.00
139160	6/20	RESOURCE RECOVERY SYSTEMS	205-03-53119-219-000	06/14 RENTAL OF SCRE	6,100.00
139161	6/20	HANSEN'S POOL & SPA INC	110-01-51801-382-000	05/14-MB SUPPLIES/FO	128.91
139162	6/20	KASDORF, LEWIS & SWIETLIK	110-09-56405-212-000	3/5-5/6/14 W/C	1,918.80
			110-09-56405-212-000	4/11-21/14 W/C	210.70
				..... CHECK TOTAL	2,129.50
139163	6/20	WIS SCTF	110-00-21581-000-000	6/20/14 HRLY DEDCT	1,135.07
139164	6/20	KENOSHA COUNTY TREASURER	110-00-21910-999-000	05/14 FEES COLLECTED	8,339.37
			110-00-21901-999-000	05/14 FEES COLLECTED	2,735.13
			110-00-21910-999-000	05/14 FEES COLLECTED	222.33
				..... CHECK TOTAL	11,296.83

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139165	6/20	AUTO GLASS SPECIALISTS, INC.	630-09-50101-393-000	05/14 GLASS #3172	236.89
			630-09-50101-393-000	05/14 GLASS #2933	160.00
				..... CHECK TOTAL	396.89
139166	6/20	GRAINGER	110-05-55109-344-000	04/14-PA PARTS/MATER	70.25
139167	6/20	TIME WARNER CABLE	761-09-50101-233-000	6/9-7/8/14 PHONE/RR	68.65
			761-09-50101-225-000	6/9-7/8/14 PHONE/RR	60.75
				..... CHECK TOTAL	129.40
139168	6/20	CINTAS CORP	632-09-50101-259-000	05/14 SE-UNIFORM/GLV	754.88
			520-09-50201-367-000	05/14 TD-UNIFORM/GLV	443.45
			110-02-52203-259-000	05/14 FD-UNIFORM/GLV	231.10
				..... CHECK TOTAL	1,429.43
139169	6/20	WAAO	110-01-50901-323-000	5 MEMBER RENEWALS	250.00
139170	6/20	NICOLET NATURAL SE	761-09-50101-389-000	06/14-WATER COOLER	7.95
139171	6/20	UNITED STATES TREASURY	110-09-56501-259-000	LABOR PAPER 4/17/14	56.88
			110-01-50101-321-000	LABOR PAPER 4/16/14	27.60
			110-01-50101-321-000	LABOR PAPER 4/28/14	27.40
			110-01-50101-321-000	LABOR PAPER 4/16/14	12.78
				..... CHECK TOTAL	124.66
139172	6/20	SAFEWAY PEST CONTROL CO.,INC	110-02-52203-246-000	05/14-FD EXTERMINATI	167.00
			520-09-50201-246-000	05/14-TD EXTERMINATI	55.00
			520-09-50401-246-000	05/14-TD EXTERMINATI	48.00
			110-01-51801-246-000	05/14-MB EXTERMINATI	33.00
			110-05-55109-246-000	05/14-PA EXTERMINATI	26.00
			110-03-53116-246-000	05/14-WA EXTERMINATI	26.00
			110-02-52110-246-000	05/14-PD EXTERMINATI	23.00
				..... CHECK TOTAL	378.00
139173	6/20	RIMKUS, JASON	761-09-50101-155-000	05/14 WPS HEALTH	551.22
139174	6/20	GRAEF	414-11-51302-583-000	FLOOR REPAIR	8,000.00
139175	6/20	RED THE UNIFORM TAILOR	110-02-52103-367-000	05/14 PD-UNIFORMS	233.84
			110-02-52103-367-000	05/14 PD-UNIFORMS	195.96
			520-09-50101-367-000	05/14 TD-UNIFORMS	27.95
				..... CHECK TOTAL	457.75

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139176	6/20	MARTIN & SONS ROOFING	405-11-51311-589-000	BAKER PARK REPAIRS	6,200.00
139177	6/20	IOD INCORPORATED	110-09-56405-161-000	6/3/14 W/C	90.15
139178	6/20	UNITED OCC MEDICINE	110-09-56405-161-000	5/7/14 W/C	308.55
			110-09-56405-161-000	2/6/14 W/C	235.45
				..... CHECK TOTAL	544.00
139179	6/20	AURORA HEALTH CARE	110-01-51303-216-000	4-5/14 SCREENS	4,264.00
			110-09-56405-161-000	5/2/14 W/C	255.00
			110-09-56405-161-000	5/9/14 W/C	254.15
			520-09-50101-216-000	4-5/14 SCREENS	13.00
				..... CHECK TOTAL	4,786.15
139180	6/20	CHILDS, CRAIG D, PHD, S.C.	110-01-51303-216-000	PO EVALS	1,455.00
139181	6/20	COMPREHENSIVE CLINICAL AND	110-09-56405-161-000	5/7/14 W/C	102.37
139182	6/20	NEUROSURGERY & ENDOVASCULAR	520-09-50101-161-000	4/16/14 W/C	1,319.64
139183	6/20	KENOSHA FAMILY PRACTICE	110-09-56405-161-000	3/31/14 W/C	91.60
139184	6/20	EQUIAN LLC	110-09-56405-161-000	5/1-31/14 W/C	1,369.75
139185	6/20	WIENHOFF DRUG TESTING	110-01-51303-216-000	PRE-EMPLOY SCREEN	40.00
139186	6/20	HARBORSIDE ACADEMY	110-00-21905-000-000	6/10/14-BEACH HOUSE	100.00
139187	6/20	CLARK, CYNTHIA J	110-00-21111-000-000	FINE PMT #N1271099	60.00
139188	6/20	VALLADARES, ERIKA	110-00-21111-000-000	FINE PMT #R014254	18.90
139189	6/20	GRIFFITH, TANYA	110-00-21905-000-000	6/6/14-BEACH HOUSE	100.00
139190	6/20	SMITH, JANET	110-00-21905-000-000	6/7/14-BEACH HOUSE	300.00
139191	6/20	MIRACLE, JENNIFER	110-00-21905-000-000	BEACHHOUSE 6/08/14	300.00
139192	6/20	YOUNG, TABITHA	110-00-46501-000-000	BAKER PARK 6/7/14	25.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139193	6/20	GONZALES, MICHAEL J	110-00-44709-000-000	BARTENDER LICENSE	50.00
139194	6/20	STERNBACH, THEODORE & CARRIE	110-00-21106-000-000	2013 RE TAX OVERPAY	18.03
139195	6/20	YOUNG, WALTER J	110-00-21902-000-000	FINE J247232	7.39
139196	6/20	ROSSELL, JASON	110-00-46586-000-000	PENNOYER 8/02/14	100.00
139197	6/20	DELACY, SHANNON	110-00-21905-000-000	BEACH HOUSE 6/13/14	100.00
139198	6/20	SHIKE, VALERIE	110-00-21905-000-000	BEACH HOUSE 6/15/14	300.00
139199	6/20	HANSCH, THOMAS A.	110-02-52107-263-000	6/10-12 PEWAUKEE	16.00
139200	6/20	LARSEN, ERIC T.	110-02-52107-263-000	6/10-12 PEWAUKEE	16.00
139201	6/20	MILLSAPS, NINA M.	611-09-50101-155-000	WELLNESS EXPENSES	111.85
139202	6/20	MACCARI, EDO J.	110-02-52107-263-000	6/10-12 PEWAUKEE	16.00
139203	6/20	CORREA, VICENTE	110-02-52102-365-000	HDS EQUIPMENT	183.97
139204	6/20	BILLINGSLEY, SHELLY	402-11-51401-585-000	INFRARED THERMOMETER	113.91
139205	6/20	FLAHIVE, CHRISTINE	110-02-52107-263-000	6/10-12 PEWAUKEE	16.00
139206	6/20	SERTICH, BRIAN	110-09-56405-166-000	5/29-6/24/14 FINAL	832.19
139207	6/23	BONDS, CHRISTOPHER	110-09-56405-161-000	IME MILEAGE	30.75
139208	6/25	WISCONSIN STEAM CLEANER	110-05-55109-235-000	05/14 PREVENTATIVE M	152.46
139209	6/25	CHESTER ELECTRONICS SUPPLY	630-09-50101-393-000	05/14 SE #2283 PARTS	21.98
			110-05-55109-344-000	06/14 PA PARTS & MAT	10.97
			632-09-50101-389-000	05/14 SE PARTS & MAT	9.99
			110-03-53109-375-000	05/14 ST PARTS & MAT	3.80
			110-03-53109-375-000	06/14 ST PARTS & MAT	3.80
			520-09-50201-246-000	05/14 TD CREDIT	20.00CR
				..... CHECK TOTAL	30.54

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139210	6/25	GENERAL COMMUNICATIONS, INC.	520-09-50201-231-000	05/14-TD MISC. ITEMS	150.00
139211	6/25	HWY C SERVICE	630-09-50101-393-000	MAIN FRAMES	2,416.93
			630-09-50101-393-000	MAIN FRAMES	2,416.93
			630-09-50101-393-000	MAIN FRAMES	2,387.82
			630-09-50101-393-000	MAIN FRAMES	2,387.82
				..... CHECK TOTAL	9,609.50
139212	6/25	CARDINAL HEALTH	206-02-52205-318-000	06/14 FD MEDICAL SUP	386.00
			206-02-52205-318-000	05/14 FD MEDICAL SUP	336.35
			206-02-52205-318-000	06/14 FD MEDICAL SUP	189.28
				..... CHECK TOTAL	911.63
139213	6/25	LAKESIDE STEEL & MFG. CO.	110-05-55109-344-000	04/14-PA LABOR/MATER	278.51
139214	6/25	KENOSHA JOINT SERVICES	110-02-52103-341-000	05/14 PTRL FLT GAS	27,957.64
			110-02-52103-345-000	05/14 PATRL FLT MNT	4,431.75
			110-02-52102-341-000	05/14 DTCTV FLT GAS	3,730.97
			110-02-52109-341-000	05/14 SCU/KDOG GAS	1,370.46
			110-02-52109-345-000	05/14 SCU/KDOG MNT	979.57
			110-02-52102-345-000	05/14 DTCTV FLT MNT	926.16
			110-02-52102-341-000	05/14 MOTORCYCL GAS	485.74
			110-02-52101-341-000	05/14 ADMN FLT GAS	214.51
			110-02-52101-345-000	05/14 ADMN FLT MNT	54
				..... CHECK TOTAL	40,097.34
139215	6/25	KENOSHA NEWS	110-00-21104-000-000	05/14-KELLER LICENSE	41.35
139216	6/25	M A TRUCK PARTS	630-09-50101-393-000	05/14 CE MATERIALS &	4,790.02
			520-09-50201-347-000	05/14 TD MATERIALS &	874.83
			110-05-55109-344-000	05/14 PA MATERIALS &	94.69
			630-09-50101-393-000	05/14 CE MATERIALS &	39.16
				..... CHECK TOTAL	5,798.70
139217	6/25	KENOSHA AREA PIPES & DRUMS	222-09-50101-295-000	CIVIC VETS PARADE	500.00
139218	6/25	MONROE TRUCK EQUIPMENT	630-09-50101-393-000	05/14-SE#3244 PARTS/	345.73
139219	6/25	BADGER TRUCK CENTER	630-09-50101-393-000	05/14 SE #2838 PARTS	422.31
			630-09-50101-393-000	05/14 SE #2838 PARTS	79.26
				..... CHECK TOTAL	501.57

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139220	6/25	FIRST SUPPLY CO.	524-05-50101-344-000	05/14 PA-SUPPL/MTRL	62.73
			110-05-55111-246-000	05/14 PA-SUPPL/SERV	18.79
			110-05-55109-344-000	05/14 PA-SUPPL/SERV	17.10
				..... CHECK TOTAL	98.62
139221	6/25	SHOPKO STORES	110-02-52103-365-000	06/14-PD MERCHANDISE	11.96
139222	6/25	LORENZ TOPSOIL	501-09-50105-353-000	06/14-SW TOPSOIL	165.00
			501-09-50105-353-000	05/14-SW TOPSOIL	55.00
				..... CHECK TOTAL	220.00
139223	6/25	TRAFFIC & PARKING CONTROL CO	110-03-53103-711-000	IMPACT ATTENUATOR	8,110.00
			110-03-53103-344-000	BLADDER CARTRIDGE	590.00
			110-03-53103-344-000	NOSE ASSEMBLY	540.00
				..... CHECK TOTAL	9,240.00
139224	6/25	WELDCRAFT, INC.	110-03-53117-246-000	4-5/14 WA WELDING SE	613.00
			110-05-55109-344-000	4-/5/14 PA WELDING S	226.19
			110-03-53103-344-000	04/14 ST WELDING SER	32.94
				..... CHECK TOTAL	872.13
139225	6/25	WILLKOMM INC., JERRY	630-09-50101-392-000	06/14-CE DIESEL FUEL	23,401.09
139226	6/25	WIS DEPT OF REVENUE	110-00-21512-000-000	06/1-15/14 DEDUCTS	106,404.81
139227	6/25	WE ENERGIES	110-05-55102-221-000	#24 05/01-06/02	1,211.99
			110-03-53109-221-000	#24 05/08-06/09	1,104.89
			110-05-55109-221-000	#24 05/08-06/09	1,095.28
			524-05-50101-221-000	#24 05/07-06/08	977.18
			110-03-53109-221-000	#24 05/07-06/08	533.84
			110-05-55109-221-000	#24 05/07-06/08	396.54
			110-05-55102-221-000	#24 05/08-06/09	297.33
			110-03-53109-221-000	#24 05/05-06/04	254.03
			110-05-55109-221-000	#24 05/07-06/07	178.32
			110-03-53103-221-000	#24 05/05-06/04	152.83
			110-03-53109-221-000	#24 05/01-06/02	152.24
			110-03-53109-221-000	#24 05/06-06/05	147.00
			524-05-50101-222-000	#24 05/07-06/08	131.79
			110-05-55109-222-000	#24 05/07-06/08	116.15
			110-05-55109-221-000	#24 05/07-06/06	104.76
			110-05-55103-222-000	#24 05/05-06/04	100.52
			110-05-55109-221-000	#24 05/06-06/05	68.86
			110-05-55109-221-000	#24 05/11-06/10	52.08
			110-05-55102-221-000	#24 05/07-06/08	46.28
			110-05-55108-221-000	#24 05/11-06/10	29.70
			110-05-55102-221-000	#24 05/09-06/10	17.17
			110-05-55108-221-000	#24 05/07-06/08	9.94
			110-05-55109-222-000	#24 05/08-06/09	9.92
			110-05-55102-221-000	#24 05/07-06/07	9.92

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
			110-05-55109-222-000	#24 05/11-06/10	9.30
				..... CHECK TOTAL	7,207.86
139228	6/25	WE ENERGIES	217-06-51602-259-000	#5700086 UTILITIES	63.80
			217-06-51605-259-000	#5700082 UTILITIES	62.09
			217-06-51603-259-000	#5700096 UTILITIES	49.77
			217-06-51613-259-000	#5700076 UTILITIES	47.61
			758-09-51608-259-000	4/29-5/29/14 UTILS	43.32
			217-06-51614-259-000	#5699914 UTILITIES	36.63
				..... CHECK TOTAL	303.22
139229	6/25	PAYNE & DOLAN INC.	110-03-53103-355-000	05/14-ST ASPHALT MAT	1,799.56
			110-03-53103-355-000	05/14-ST ASPHALT MAT	1,580.40
				..... CHECK TOTAL	3,379.96
139230	6/25	REINDERS INC.	110-05-55109-353-000	3 WAY HERBICIDE	1,441.95
139231	6/25	AMERICAN BOTTLING CO.	524-05-50101-397-000	06/14-GO SOFT DRINKS	196.80
			524-05-50101-397-000	06/14-GO SOFT DRINKS	170.60
				..... CHECK TOTAL	367.40
139232	6/25	KENOSHA WATER UTILITY	217-06-51602-259-000	#5700085 UTILITIES	54.17
			217-06-51605-259-000	#5700081 UTILITIES	51.40
			217-06-51603-259-000	#5700093 UTILITIES	50.30
			217-06-51615-259-000	#5699876 UTILITIES	32.25
			217-06-51613-259-000	#5700071 UTILITIES	31.68
			217-06-51610-259-000	#5699898 UTILITIES	29.48
			217-06-51614-259-000	#5699910 UTILITIES	28.38
			217-06-51612-259-000	#5699880 UTILITIES	28.38
			217-06-51611-259-000	#5699925 UTILITIES	28.38
				..... CHECK TOTAL	334.42
139233	6/25	CURTIS INDUSTRIES, INC	630-09-50101-393-000	05/14-CE FASTENERS	120.37
			630-09-50101-393-000	05/14-CE FASTENERS	78.71
				..... CHECK TOTAL	199.08
139258	6/25	WASTE MANAGEMENT OF WI	110-03-53117-253-416	06/14 1110.73 TONS	26,879.67
			110-03-53117-253-416	06/14 WDNR TONNAGE	14,439.49
			501-09-50104-253-000	06/14 119.78 TONS	2,898.68
			110-03-53117-253-416	06/14 FUEL SURCHARGE	2,410.01
			110-03-53117-253-417	06/14 86.22 TONS	2,086.52
			110-03-53117-253-417	06/14 10 CMPT PULLS	1,738.00
			501-09-50104-253-000	06/14 WDNR TONNAGE	1,557.14
			110-03-53117-253-417	06/14 WDNR TONNAGE	1,120.86
			110-03-53117-253-417	06/14 FUEL SURCHARGE	345.72
			110-03-53117-253-416	06/14 ENVIRO SURCHG	282.00
			501-09-50104-253-000	06/14 FUEL SURCHARGE	264.15
			501-09-50104-253-000	06/14 ENVIRO SURCHG	66.00
			110-03-53117-253-417	06/14 ENVIRO SURCHG	60.00
				..... CHECK TOTAL	54,148.24

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139259	6/25	GFOA	110-01-51101-219-000	2013 CAFR AWARD	580.00
139260	6/25	ADVANCED DISPOSAL	205-03-53118-253-000	03/14 BACK HAULS	8,443.80
			205-03-53118-253-000	04/14 BACK HAULS	8,064.36
			205-03-53118-253-000	05/14 446.37 TONS	7,641.81
			205-03-53118-253-000	04/14 413.65 TONS	7,081.72
			205-00-46397-000-000	04/14 REBATE	10,761.45CR
			205-00-46397-000-000	03/14 REBATE	10,956.48CR
				..... CHECK TOTAL	9,513.76
139261	6/25	MALSACK, J	758-09-51608-259-000	06/14 WEEDS	70.00
			758-09-51607-259-000	06/14 WEEDS	70.00
			217-06-51615-259-000	#5696163 WEEDS	70.00
			217-06-51614-259-000	#5696163 WEEDS	70.00
			217-06-51613-259-000	#5696163 WEEDS	70.00
			217-06-51612-259-000	#5696163 WEEDS	70.00
			217-06-51611-259-000	#5696163 WEEDS	70.00
			217-06-51610-259-000	#5696163 WEEDS	70.00
			217-06-51605-259-000	#5696163 WEEDS	70.00
			217-06-51603-259-000	#5696163 WEEDS	70.00
			217-06-51602-259-000	#5696163 WEEDS	70.00
				..... CHECK TOTAL	770.00
139262	6/25	ELECTRICAL CONTRACTORS, INC	110-05-55109-344-000	05/14 BEACH HOUSE	477.77
			110-05-55102-247-000	05/14 NASH PARK LTE	170.17
			110-05-55102-247-000	05/14 LTL LEAGUE PK	168.00
			110-05-55111-249-000	05/14 WASH PK POOL	84.00
				..... CHECK TOTAL	899.94
139263	6/25	LETTERING MACHINE	524-05-50101-367-000	SHIRTS	336.00
139264	6/25	INSTY-PRINTS	110-05-55109-311-000	05/14 FORESTRY FORM	51.50
139265	6/25	ELM ENERGY, LLC	448-00-21109-000-000	04/14 04/14 ENVIRMT	6,398.75
139266	6/25	FASTENAL COMPANY	110-05-55109-361-000	05/14 PA-TOOLS/MTRL	37.26
			110-05-55109-344-000	05/14 PA-TOOLS/MTRL	36.77
			630-09-50101-393-000	05/14 CE-TOOLS/MTRL	27.85
			110-05-55111-235-000	05/14 PA-TOOLS/MTRL	20.13
			110-05-55109-361-000	05/14 PA-TOOLS/MTRL	12.20
			630-09-50101-393-000	05/14 CE-TOOLS/MTRL	8.56
				..... CHECK TOTAL	142.77

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139267	6/25	MEDINAH FLYING CARPETS	222-09-50101-295-000	CIVIC VETS PARADE	400.00
139268	6/25	JESSE WHITE TUMBLING TEAM	222-09-50101-295-000	CIVIC VETS PARADE	2,100.00
139269	6/25	RONGHOLT, JOLEEN A	222-09-50101-295-000	CIVIC VETS PARADE	100.00
139270	6/25	CDW-G	110-01-51102-539-000	05/14 NETGEAR EQPMT	1,639.54
139271	6/25	FOTH INFRASTRUCTURE AND	405-11-51305-219-000	04/14 SP MARINA ENG	14,555.77
			405-11-51305-219-000	04/14 DREDGING-GRNT	7,065.00
			405-11-51305-219-000	03/14 DREDGING-GRNT	7,065.00
				..... CHECK TOTAL	28,685.77
139272	6/25	STONE CONSULTING	520-09-50301-219-000	COST ESTIMATES	3,465.00
139273	6/25	GLEASON REDI-MIX	403-11-51102-588-000	05/14-ST CONCRETE MA	437.50
			403-11-51102-588-000	05/14-ST CONCRETE MA	420.00
				..... CHECK TOTAL	857.50
139274	6/25	TOTAL PARKING SOLUTIONS, INC	520-09-50301-311-000	RECEIPT PAPER	111.00
139275	6/25	MENARDS (KENOSHA)	110-05-55109-361-000	05/14-PA MERCHANDISE	128.44
			632-09-50101-246-000	05/14-SE MERCHANDISE	69.28
			110-03-53103-354-000	05/14-ST MERCHANDISE	33.87
			110-03-53103-357-000	05/14-ST MERCHANDISE	21.49
			110-03-53103-357-000	05/14-ST MERCHANDISE	21.49
			110-03-53103-357-000	05/14-ST MERCHANDISE	21.49
			110-01-51801-357-000	05/14-MB MERCHANDISE	16.92
			110-03-53109-361-000	05/14-ST MERCHANDISE	16.49
			110-05-55111-235-000	05/14-PA WASH POOL	10.88
			110-05-55109-361-000	05/14-PA MERCHANDISE	9.10
			110-03-53107-389-000	05/14-ST MERCHANDISE	7.76
				..... CHECK TOTAL	357.21
139276	6/25	HERBST OIL, INC.	520-09-50106-341-000	06/17 DIESEL FUEL	25,195.08
139277	6/25	KENOSHA BAND BOOSTERS	222-09-50101-295-000	CIVIC VETS PARADE	300.00
139278	6/25	KENOSHA BAND BOOSTERS	222-09-50101-295-000	CIVIC VETS PARADE	300.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139288	6/25	MILWAUKEE SPRING AND	630-09-50101-393-000 630-09-50101-393-000	05/14-SE#2581 PARTS/ 05/14-SE PARTS/LABOR CHECK TOTAL	550.00 60.79 610.79
139289	6/25	GILLIG CORPORATION	520-09-50201-347-000 520-09-50201-347-000	05/14-BUS PARTS 05/14-BUS PARTS CHECK TOTAL	198.99 65.89 264.88
139290	6/25	BLUEGLOBES INC.	521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000 521-09-50101-375-000	WINDSOCK CORDSET SOCKET LAMP CORDSET GLOBE COLUMN THUMB SCREW STAKE HARDWARE KIT COUPLING WRENCH THUMB SCREW CHECK TOTAL	379.20 242.00 240.00 240.00 207.60 206.00 203.40 184.00 79.00 67.80 2,049.00
139291	6/25	STEINER ELECTRIC	110-03-53109-374-000 110-03-53109-374-000	ROADWAY LUMINAIRE LUMINAIRE HALOPHANE CHECK TOTAL	4,400.00 2,070.00 6,470.00
139292	6/25	MUNCIE TRANSIT SUPPLY	520-09-50201-347-000 520-09-50201-347-000 520-09-50201-347-000	MISC. BUS PARTS MISC. BUS PARTS MISC. BUS PARTS CHECK TOTAL	1,938.40 177.00 177.00 2,292.40
139293	6/25	BRUCE MUNICIPAL EQUIPMENT	630-09-50101-393-000	05/14 PARTS/MATERLS	323.52
139294	6/25	AIRGAS NORTH CENTRAL	632-09-50101-389-000 110-03-53103-355-000 521-09-50101-344-000	05/14 SE-INDSTL GAS 06/14 ST-INDSTL GAS 05/14 AR-INDSTL GAS CHECK TOTAL	197.77 20.81 18.05 236.63
139295	6/25	CYO BAND	222-09-50101-295-000	CIVIC VETS PARADE	1,200.00
139296	6/25	CLARK DIETZ, INC	403-11-51208-589-000 403-11-51208-589-000	03/14 ENG-OIL DROPOF 03/14 ENG-OIL DROPOF CHECK TOTAL	1,300.00 650.00 1,950.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139297	6/25	IOD INCORPORATED	110-02-52102-219-000	RECORDS 14-063177	48.57
139298	6/25	HASSLER, KEN	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139299	6/25	RICE, CHARLES	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139300	6/25	RICE, JOAN	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139301	6/25	BELLE CITY BRASSWORKS BAND	222-09-50101-295-000	CIVIC VETS PARADE	800.00
139302	6/25	BEISER, RICHARD J	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139303	6/25	LASKY LOEWEN, BERNADETTE	222-09-50101-295-000	PARADE - ANNOUNCER	50.00
139304	6/25	DECONO, JOE	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139305	6/25	MOLDENAUER, JAMES	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139306	6/25	SCHENNING, JEFF	222-09-50101-295-000	CIVIC PARADE-DRIVER	20.00
139307	6/25	WALSH, VICTORIA	110-00-45103-000-000	FINE PMT #N1332908	250.00
			110-00-21901-000-000	FINE PMT #N1332908	65.00
			110-00-45104-000-000	FINE PMT #N1332908	28.00
			110-00-21911-000-000	FINE PMT #N1332908	13.00
			110-00-21910-000-000	FINE PMT #N1332908	10.00
				..... CHECK TOTAL	366.00
139308	6/25	JENSEN, CASEY	110-00-21905-000-000	6/21 RENTAL BENCHES	50.00
139309	6/25	ORTIZ, JESUS	110-00-46581-000-000	5/15-16 SOUTHPORT	625.00
			110-00-21905-000-000	5/15-16 SOUTHPORT	300.00
				..... CHECK TOTAL	925.00
139310	6/25	BOLAND, DEBBIE M	110-00-44709-000-000	BARTENDER LICENSE	50.00
139311	6/25	PETROWSKY, BRANDON R	110-00-44709-000-000	BARTENDER LICENSE	50.00
139312	6/25	BIGLEY, CHRISTOPHER	110-01-51303-144-000	2014 SPRING TUITION	864.00
139313	6/25	KRYSTOWIAK, PETER	110-01-50901-261-000	6/16/14 WI DELLS	180.32

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139314	6/25	PATTON, PATRICK	110-02-52107-263-000	6/9-20/14 PEWAUKEE	130.00
			110-02-52102-341-000	6/9-20/14 PEWAUKEE	55.63
				..... CHECK TOTAL	185.63
139315	6/25	ROHDE, JOHN	110-02-52107-263-000	LODGING-4 OFFICERS	582.00
139316	6/25	HEID, BRIDGETTE	110-02-52103-263-000	6/12/14 MENDOTA	12.00
139317	6/25	WEIHER, CAROLYN F	110-02-52103-263-000	6/12/14 MENDOTA	12.00
139318	6/25	DON'S AUTO PARTS	110-02-52203-344-000	06/14 FD-PARTS/MTRL	204.00
			630-09-50101-393-000	05/14 CE-#2470 MATL	85.68
				..... CHECK TOTAL	289.68
139319	6/25	FABCO EQUIPMENT, INC.	630-09-50101-393-000	05/14 PARTS/MATRLS	613.10
139320	6/25	KENOSHA WATER UTILITY	205-03-53119-224-000	COMPOST SITE	160.00
139321	6/25	LARK UNIFORM, INC.	110-02-52103-367-000	05/14 #311 UNIFORM I	371.70
139322	6/25	CHASE BANK KENOSHA	110-00-21513-000-000	06/20/14 HRLY DEDCT	21,796.28
			110-00-21511-000-000	06/20/14 HRLY DEDCT	11,475.26
			110-00-21612-000-000	06/20/14 HRLY DEDCT	11,475.15
			110-00-21614-000-000	06/20/14 HRLY DEDCT	3,273.07
			110-00-21514-000-000	06/20/14 HRLY DEDCT	3,272.74
				..... CHECK TOTAL	51,292.50
139323	6/25	DREAMSCAPE LAWN CARE	633-09-50101-249-000	05/14 WKLY LAWN CARE	160.00
			633-09-50101-249-000	05/14 FERTILIZE/WEED	45.00
			633-09-50101-249-000	04/14 WKLY LAWN CARE	40.00
				..... CHECK TOTAL	245.00
139324	6/25	OFFICEMAX	110-02-52103-311-000	06/14 PD #2867 OFFC	211.62
			521-09-50101-311-000	06/14 AR #2866 OFFC	113.68
			524-05-50101-311-000	05/14 PA #2861 OFFC	96.58
			110-02-52201-311-000	05/14 FD #2862 OFFC	86.96
			110-02-52201-311-000	04/14 FD #2830 OFFC	78.75
			110-01-50101-311-000	06/14 CT #2868 OFFC	57.74
			110-01-52001-311-000	06/14 MC #2865 OFFC	53.97
			110-01-50101-311-000	06/14 CT #2868 OFFC	34.97
			110-02-52103-311-000	06/14 PD #2863 OFFC	19.24
			110-01-52001-311-000	06/14 MC #2865 OFFC	15.12
				..... CHECK TOTAL	768.63

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139325	6/25	INDUSTRIAL MARKETING	630-09-50101-393-000	05/14-SE#2993 SWEEPE	135.49
139326	6/25	HOLLAND SUPPLY, INC.	501-09-50104-344-000 630-09-50101-393-000	05/14-SW HYDRAULIC F 05/14-CE#3258 HYDRAU CHECK TOTAL	308.52 101.03 409.55
139327	6/25	ACCURATE PRINTING CO., INC.	110-01-50301-311-000 110-01-50301-311-000	05/14 LE-LETTERHEAD 05/14 MC-LETTERHEAD CHECK TOTAL	78.00 78.00 156.00
139328	6/25	CONCRETE SPECIALTIES CO.	403-11-51102-588-000 403-11-51102-588-000	05/14 STRUCTURE/MTL 05/14 STRUCTURE/MTL CHECK TOTAL	272.50 225.00 497.50
139329	6/25	SUVCW	222-09-50101-295-000	CIVIC VETS PARADE	250.00
139330	6/25	DOHENY'S WATER WAREHOUSE	110-01-51801-382-000 110-01-51801-382-000	LENS GASKET LENS GASKET CHECK TOTAL	125.23 89.45 214.68
139331	6/25	VERMEER SALES & SERVICE	630-09-50101-393-000 630-09-50101-393-000	05/14-SE#3009 PARTS/ 05/14-SE#3009 PARTS/ CHECK TOTAL	173.23 91.30 264.53
139332	6/25	AECOM TECHNICAL SERVICES INC	420-11-51210-589-846 497-11-50101-219-000 497-11-50102-219-846 420-11-51210-589-847 497-11-50102-219-847	2/1-4/12 SW INVEST 2/1-4/12 SW INVEST 2/1-4/12 SW INVEST 12/4-3/28 TOPO SRVY 12/4-3/28 TOPO SRVY CHECK TOTAL	48,762.99 28,087.19 13,753.67 6,688.25 1,886.42 99,178.52
139333	6/25	POMP'S TIRE	110-02-52203-344-000	05/14-FD TIRES	102.50
139334	6/25	JAMES IMAGING SYSTEMS, INC.	110-02-52201-232-000 110-02-52201-232-000 110-01-51301-311-000	05/14 FD-COPIER MNT 04/14 FD-COPIER MNT 06/14 AD-STAPLES CHECK TOTAL	196.44 196.44 98.70 491.58
139335	6/25	SAM'S CLUB	524-05-50101-397-000 110-05-55111-246-000	05/14 GO MERCHANDISE 05/14 PA MERCHANDISE CHECK TOTAL	750.13 19.94 770.07

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139336	6/25	LEE PLUMBING, INC.	110-05-55109-246-000	05/14-POERIO-RPZ TST	200.00
139337	6/25	STATE BAR OF WISCONSIN	110-01-50301-323-000	5 RENEWS 7/14-6/15	2,425.00
139338	6/25	RACINE BAND BOOSTERS	222-09-50101-295-000	CIVIC VETS PARADE	700.00
139339	6/25	KENOSHA BAND BOOSTERS	222-09-50101-295-000	CIVIC VETS PARADE	300.00
139340	6/25	CINTAS CORP.	110-02-52101-219-000	06/14-PURGE SERVICE	27.50
139341	6/25	PRAIRIE SIDE TRUE VALUE	110-05-55109-249-000	04/14-PA SUPPLIES	48.75
			110-05-55109-344-000	05/14-PA SUPPLIES	31.71
			110-05-55111-235-000	05/14-PA SUPPLIES	5.25
				..... CHECK TOTAL	85.71
139342	6/27	YAMAHA MOTOR CORP.	524-05-50101-282-000	07/14-GOLF CARTS	2,386.53
139343	6/27	BINDELLI BROTHERS, INC	110-09-56501-259-569	06/14 6415 28 AVE	180.00
			110-09-56501-259-569	06/14 5503 23 AVE	100.00
			110-09-56501-259-569	06/14 2719 18 ST	98.00
			110-09-56501-259-569	06/14 6103 23 AVE	98.00
			110-09-56501-259-569	06/14 4602 35 AVE	92.12
			110-09-56501-259-569	06/14 4618 35 AVE	80.00
			110-09-56501-259-569	06/14 2721 63 ST	80.00
			110-09-56501-259-569	06/14 2727 18 ST	78.00
			110-09-56501-259-569	06/14 4608/08 35 AV	72.12
			110-09-56501-259-569	06/14 6630 30 AVE	60.00
				..... CHECK TOTAL	938.24
139344	6/27	RNOW, INC.	630-09-50101-393-000	05/14-SE PARTS/MATER	86.89
			630-09-50101-393-000	05/14-SE#2283 PARTS/	53.47
				..... CHECK TOTAL	140.36
139345	6/27	VIKING ELECTRIC SUPPLY	110-03-53109-375-000	05/14-ST ELECTRICAL	263.90
			110-03-53109-375-000	05/14-ST ELECTRICAL	51.93
			110-03-53109-375-000	05/14-ST ELECTRICAL	37.70
			110-03-53109-375-000	05/14-ST ELECTRICAL	11.90
				..... CHECK TOTAL	365.43
139346	6/27	KENOSHA CO HEALTH DIVISION	110-05-55109-219-000	ANDERSON POOL APPL	206.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139347	6/27	MACHINE SERVICES, INC.	630-09-50101-393-000	THROTTLE CABLE	95.93
139348	6/27	BURR OAKS GREENHOUSE	110-05-55109-353-000	06/16 VARIOUS FLATS	818.17
139349	6/27	JANTZ TOWING SERVICE	110-02-52103-219-000	06/14 14-076440 TOW	25.00
139350	6/27	KENOSHA CITY EMPLOYEE'S	110-00-21562-000-000 110-00-21562-000-000	06/27/14 CITY HRLY 06/27/14 WATER HRLY CHECK TOTAL	11,047.55 3,590.87 14,638.42
139351	6/27	KENOSHA CITY EMPLOYEE'S	110-00-21562-000-000 110-00-21562-000-000 110-00-21562-000-000	06/30/14 CITY SAL 06/30/14 WATER SAL 06/30/14 LIBRARY SAL CHECK TOTAL	38,207.85 6,169.00 5,630.89 50,007.74
139352	6/27	KENOSHA CITY EMPLOYEE'S	110-00-21553-000-000 110-00-21553-000-000 110-00-21553-000-000 110-00-21553-000-000	06/27/14 CITY HRLY 06/27/14 WATER HRLY 06/27/14 MUSEUM HRLY 06/30/14 WATER SAL CHECK TOTAL	111.15 51.30 5.70 2.85 171.00
139353	6/27	UNITED WAY OF KENOSHA COUNTY	110-00-21541-000-000 110-00-21541-000-000	06/27/14 MUSEUM HRLY 06/27/14 CITY HRLY CHECK TOTAL	22.00 10.00 32.00
139354	6/27	UNITED HOSPITAL SYSTEMS INC	110-09-56405-161-000 110-09-56405-161-000	4/14/14 W/C 4/18/14 W/C CHECK TOTAL	339.42 108.24 447.66
139355	6/27	KENOSHA NEWS	110-00-21104-000-000 110-01-50101-321-000	05/14 BEER/LIQ RNWL 05/14 CC MINUTES CHECK TOTAL	403.32 71.02 474.34
139356	6/27	KENOSHA POLICE & FIREMEN'S	110-00-21563-000-000 110-00-21563-000-000	06/30/14 CITY SAL 06/30/14 WATER SAL CHECK TOTAL	84,245.00 40.00 84,285.00
139357	6/27	WINGFOOT COMMERCIAL TIRE	630-09-50101-393-000 206-02-52205-344-000 110-02-52203-344-000	05/14-CE TIRES/SERVI 05/14-FD TIRES/SERVI 05/14-FD TIRES/SERVI CHECK TOTAL	6,759.30 700.10 160.30 7,619.70

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139358	6/27	SHOPKO STORES	110-02-52201-226-000	06/14 FD #4 MERCHAND	32.48
139359	6/27	TRAFFIC & PARKING CONTROL CO	110-03-53110-372-000	06/14 TRAFFIC SIGNS	1,095.12
139360	6/27	WE ENERGIES	110-02-52203-221-000	#25 05/13-06/12	1,378.39
			110-05-55109-221-000	#25 05/12-06/11	980.85
			110-03-53109-221-000	#25 05/15-06/16	854.50
			110-03-53109-221-000	#25 05/17-06/17	841.80
			110-03-53109-221-000	#25 05/13-06/12	677.99
			110-05-55109-221-000	#25 05/18-06/17	402.93
			110-05-55102-221-000	#25 05/14-06/15	401.30
			110-03-53109-221-000	#25 05/16-06/17	374.38
			110-03-53109-221-000	#25 05/18-06/17	369.08
			110-03-53109-221-000	#25 05/11-06/10	364.51
			110-03-53109-221-000	#25 04/21-05/20	260.90
			110-05-55109-221-000	#25 05/15-06/16	244.81
			110-03-53103-221-000	#25 05/11-06/11	170.59
			110-02-52203-222-000	#25 05/12-06/11	165.92
			110-05-55102-221-000	#25 05/15-06/16	152.53
			110-05-55109-221-000	#25 05/14-06/15	127.05
			110-03-53109-221-000	#25 05/12-06/11	125.18
			110-05-55109-221-000	#25 05/13-06/12	96.31
			110-02-52203-222-000	#25 05/13-06/12	79.21
			110-05-55109-221-000	#25 05/19-06/18	48.88
			110-05-55102-221-000	#25 05/13-06/12	41.22
			632-09-50101-221-000	#25 05/18-06/17	38.57
			519-09-50106-221-000	#25 05/12-06/11	23.55
			110-05-55109-221-000	#25 05/11-06/10	22.28
			110-05-55109-222-000	#25 05/12-06/11	14.27
			110-01-51802-222-000	#25 912 35TH ST	11.42
			110-05-55109-222-000	#25 05/14-06/15	9.92
				..... CHECK TOTAL	8,278.34
139361	6/27	WE ENERGIES	217-06-51610-259-000	#5701912 UTILITIES	42.27
			758-09-51607-259-000	5/4-6/3/14 UTILS	33.50
			217-06-51612-259-000	#5701906 UTILITIES	29.72
			217-06-51615-259-000	#5701903 UTILITIES	29.55
			217-06-51611-259-000	#5701900 UTILITIES	29.09
				..... CHECK TOTAL	164.13

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139362	6/27	WIS RETIREMENT SYSTEM	110-00-21625-000-000	05/14 PENSION	514,311.20
			110-00-21622-000-000	05/14 PENSION	213,604.26
			110-02-52203-153-000	05/14 PENSION	9,474.02
			110-00-21521-000-000	05/14 PENSION	4,730.00
			110-02-52103-153-000	05/14 PENSION	687.94
				..... CHECK TOTAL	742,807.42
139363	6/27	AMERICAN STUDENT ASSISTANCE	110-00-21581-000-000	06/30/14 SAL DEDUCT	285.32
139364	6/27	LEITCH PRINTING CORP.	632-09-50101-311-000	05/14 CE TIME TICKET	831.60
139365	6/27	REINDERS INC.	521-09-50101-344-000	05/14-AR PARTS/SERVI	338.01
			110-05-55109-344-000	05/14-PA#2939 PARTS/	202.51
			630-09-50101-393-000	05/14-CE#2681 PARTS/	185.05
				..... CHECK TOTAL	725.57
139366	6/27	WEST GROUP	110-01-50301-322-000	05/14-LE ONLINE MATE	752.00
139367	6/27	C.J.W., INC.	524-05-50101-397-000	06/14-GO BEVERAGES	327.20
139368	6/27	CARRICO AQUATIC RESOURCES	110-05-55111-219-000	7/14 MGMT-ANDERSON	3,155.00
			110-05-55111-219-000	7/14 MGMT-WASHINGTN	2,427.50
			110-05-55111-235-000	ANDRSN POOL - VALVE	248.88
			110-05-55111-219-000	7/14 MGMT-SPLASHPAD	160.50
			110-05-55111-235-000	SPRAY PAD FILTER SYS	43.40
				..... CHECK TOTAL	6,035.28
139369	6/27	RUGANI, LOUIS	222-09-50101-295-000	CIVIC PARADE	50.00
139370	6/27	CHASE BANK KENOSHA	110-00-21513-000-000	06/30/14 SAL DEDUCT	207,030.09
			110-00-21511-000-000	06/30/14 SAL DEDUCT	74,465.65
			110-00-21612-000-000	06/30/14 SAL DEDUCT	74,465.61
			110-00-21614-000-000	06/30/14 SAL DEDUCT	23,303.19
			110-00-21514-000-000	06/30/14 SAL DEDUCT	23,302.92
			110-00-21513-000-000	06/27/14 HRLY DEDCT	21,725.59
			110-00-21612-000-000	06/27/14 HRLY DEDCT	11,913.63
			110-00-21511-000-000	06/27/14 HRLY DEDCT	11,913.55
			110-00-21614-000-000	06/27/14 HRLY DEDCT	3,407.40
			110-00-21514-000-000	06/27/14 HRLY DEDCT	3,407.32
				..... CHECK TOTAL	454,934.95

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139371	6/27	CITIES & VILLAGES MUTUAL INS	110-09-56405-219-000	2014 3RD QTR ADM	6,000.00
139372	6/27	FEDEX	110-01-51306-312-000	6/14 LE-SHIPPING SRV	26.77
139373	6/27	CELLEBRITE USA CORP.	717-09-50101-264-000	REGISTRATION FEE	3,850.00
139374	6/27	FIREFIGHTERS ASSOC/KENOSHA	110-00-21515-000-000	06/30/14 SAL DEDUCT	4,360.00
139375	6/27	FIREFIGHTERS LOCAL 414	110-00-21554-000-000	06/30/14 SAL DEDUCT	11,804.52
139376	6/27	LINCOLN CONTRACTORS SUPPLY	501-09-50105-344-000 110-03-53103-367-000 630-09-50101-393-000	06/14-SW TOOLS/SUPPL 06/14-ST TOOLS/SUPPL 05/14-CE#2098 TOOLS/ CHECK TOTAL	254.75 179.96 47.96 482.67
139377	6/27	ALUMINUM FENCE CORPORATION	110-05-55102-249-000	POERIO PARK REPAIR	110.88
139378	6/27	HOMETOWN MEATS & DELI	524-05-50101-397-000	06/14-GO MEAT PRODUC	41.90
139379	6/27	KPSOA	110-00-21552-000-000	06/30/14 SAL DEDUCT	800.00
139380	6/27	KENOSHA PROFESSIONAL POLICE	110-00-21557-000-000	06/30/14 SAL DEDUCT	8,928.00
139381	6/27	INTERSPIRO	110-02-52203-235-000 110-02-52203-235-000 110-02-52203-235-000	05/14-FD SCBA PARTS 05/14-FD SCBA PARTS 05/14-FD SCBA PARTS CHECK TOTAL	327.37 184.62 25.52 537.51
139382	6/27	NAPA AUTO PARTS CO.	630-09-50101-393-000 110-02-52203-344-000 110-05-55109-344-000 110-03-53116-361-000 520-09-50201-347-000 206-02-52205-344-000 110-03-53103-341-000 521-09-50101-344-000 524-05-50101-344-000 110-03-53117-344-000 632-09-50101-389-000 520-09-50201-317-000 110-03-53103-389-000 110-02-52203-235-000	05/14 CE PARTS/FILTE 05/14 FD PARTS/FILTE 05/14 PA PARTS/FILTE 05/14 WA PARTS/FILTE 05/14 TD PARTS/FILTE 05/14 FD PARTS/FILTE 05/14 ST PARTS/FILTE 05/14 AR PARTS/FILTE 05/14 GO PARTS/FILTE 05/14 WA PARTS/FILTE 05/14 SE PARTS/FILTE 05/14 TD PARTS/FILTE 05/14 ST PARTS/FILTE 05/14 FD PARTS/FILTE CHECK TOTAL	1,515.71 1,057.58 303.10 289.00 262.35 242.10 143.76 115.35 69.53 32.79 27.99 27.83 19.54 18.70 4,125.33

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139383	6/27	REGISTRATION FEE TRUST	520-09-50301-311-000	PLATE # 3077	1.00
139384	6/27	PITNEY BOWES	110-01-51306-282-000	06/14-CT MACHINE LEA	386.00
139385	6/27	MG TRUST COMPANY	761-09-50101-151-000	06/14 PIRO/RIMKUS	243.30
			761-00-21599-000-000	06/14 PIRO/RIMKUS	243.30
				..... CHECK TOTAL	486.60
139386	6/27	AECOM TECHNICAL SERVICES INC	420-11-51210-589-846	5/3-30 SW INVEST	10,049.89
			420-11-51210-589-847	3/29-5/20 TOPO SURV	6,849.80
			420-11-51210-589-846	4/12-5/2 SW INVEST	6,170.24
			497-11-50101-219-000	5/3-30 SW INVEST	5,788.68
			497-11-50101-219-000	4/12-5/2 SW INVEST	3,554.02
			420-11-51210-589-847	4/5-5/2 EXCAVATION	3,364.99
			420-11-51210-589-846	5/1-30 BLDG 53	3,267.79
			497-11-50102-219-846	5/3-30 SW INVEST	2,834.59
			497-11-50102-219-847	3/29-5/30 TOPO SURV	1,932.00
			497-11-50102-219-846	4/12-5/2 SW INVEST	1,740.33
			420-11-51310-589-000	3/20-4/4 LANDFILL	1,680.09
			420-11-51210-589-846	1/4-31 SW INVEST	1,259.05
			420-11-51210-589-846	5/3-30 GW SYSTEMS	1,006.31
			497-11-50102-219-847	4/5-5/2 EXCAVATION	949.10
			420-11-51210-589-847	5/3-30 EXCAVATION	947.42
			497-11-50102-219-846	5/1-30 BLDG 53	921.68
			497-11-50101-219-000	1/4-31 SW INVEST	725.21
			420-11-51310-589-000	4/5-5/2 LANDFILL	720.14
			497-11-50102-219-846	1/4-31 SW INVEST	355.12
			497-11-50102-219-846	5/3-30 GW SYSTEM	283.83
			497-11-50102-219-847	5/3-30 EXCAVATION	267.22
				..... CHECK TOTAL	54,667.50
139387	6/27	MESSERLI & KRAMER P.A.	110-00-21581-000-000	06/27/14 DEDUCTION	164.38
139388	6/27	MANDLIK & RHODES	501-09-50102-219-000	06/14 YW COUPON PRG	76.76
139389	6/27	AECOM TECHNICAL SERVICES INC	420-11-51310-589-000	5/2-30 ENVIRO SUPPT	1,266.99
139390	6/27	FIRST ADVANTAGE LNS	110-01-51303-219-000	05/14 SERVICES	391.80
139391	6/27	LEE PLUMBING, INC.	632-09-50101-246-000	05/14-SE PLUMBING	153.75

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139392	6/27	LAKESIDE INTERNATIONAL TRUCK	630-09-50101-393-000	05/14-CE PARTS/MATER	1,576.19
			520-09-50201-347-000	05/14-TD PARTS/MATER	542.82
			206-02-52205-344-000	05/14-FD PARTS/MATER	99.27
				..... CHECK TOTAL	2,218.28
139393	6/27	HUMANA CLAIMS	611-09-50101-155-527	05/14 PR YR STP LOSS	157,678.44
			611-09-50101-155-527	06/20/14 MED CLAIMS	120,248.28
			611-09-50101-155-527	06/18/14 MED CLAIMS	76,753.16
			611-09-50101-155-527	06/23/14 MED CLAIMS	37,505.61
			611-09-50101-155-527	06/19/14 MED CLAIMS	26,103.13
			611-09-50101-155-527	06/23/14 PHARMACY	14,670.60
			611-09-50101-155-527	06/25/14 PHARMACY	9,577.06
			611-09-50101-155-527	06/18/14 PHARMACY	8,080.70
			611-09-50101-155-527	06/26/14 PHARMACY	6,708.04
			611-09-50101-155-527	06/24/14 MED CLAIMS	6,102.97
			611-09-50101-155-527	06/26/14 MED CLAIMS	3,857.42
			611-09-50101-155-527	05/14 SHARED SAVINGS	3,172.75
			611-09-50101-155-527	05/14 SUBROGTN FEES	2,970.00
			611-09-50101-155-527	06/20/14 PHARMACY	2,871.37
			611-09-50101-155-527	06/19/14 PHARMACY	2,326.85
			611-09-50101-155-527	06/25/14 MED CLAIMS	2,187.69
			611-09-50101-155-527	05/14 BEST DOCTORS	1,470.60
			611-09-50101-155-527	05/14 VOIDS	65.36CR
			611-09-50101-155-527	05/14 CLINICAL FEES	671.00CR
			611-09-50101-155-527	06/24/14 PHARMACY	706.96CR
			611-09-50101-155-527	05/14 FINANCL RECOV	114,935.67CR
				..... CHECK TOTAL	365,905.68
139394	6/27	DIVERSIFIED COLLECTION SVCS	110-00-21581-000-000	06/27/14 DEDUCTION	25.23
139395	6/27	STIPPICH, SELIN & CAIN, LLC	110-01-50101-219-000	5/28-6/2 SERVICES	800.00
139396	6/27	VIDACARE CORPORATION	206-02-52205-318-000	05/14 NEEDLES	2,450.52
139397	6/27	MALSACK, J	110-09-56501-259-570	6/14 5404 68TH ST	306.80
			110-09-56501-259-570	6/14 5538 31ST AVE	269.30
			110-09-56501-259-570	6/14 7121 60TH ST	266.27
			110-09-56501-259-570	6/14 5805 23RD AVE	231.02
			110-09-56501-259-570	6/14 4605 38TH AVE	180.21
			110-09-56501-259-570	6/14 912 47TH ST	177.09
			110-09-56501-259-570	6/14 5722 36TH AVE	140.98
			110-09-56501-259-570	6/14 6926 16TH AVE	137.65
			110-09-56501-259-570	6/14 1707 71ST ST	133.66
			110-09-56501-259-570	6/14 6910 36TH AVE	126.65
			110-09-56501-259-570	6/14 927 WASHINGTON	122.41
			110-09-56501-259-570	6/14 6918 16TH AVE	116.99
			110-09-56501-259-570	6/14 6638 14TH AVE	109.72
			110-09-56501-259-570	6/14 9916 63RD ST	99.75
			110-09-56501-259-570	6/14 2710 25TH AVE	98.26

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
			110-09-56501-259-570	6/14 2721 63RD ST	87.12
			110-09-56501-259-570	6/14 6823 32ND AVE	70.71
			110-09-56501-259-570	6/14 1323 50TH ST	14.47
			110-09-56501-259-570	6/14 1320 53RD ST	10.77
			110-09-56501-259-570	6/14 5904 31ST AVE	6.98
				..... CHECK TOTAL	2,706.81
139398	6/27	WISCONSIN COUNCIL 40	110-00-21553-000-000	06/27/14 CITY HRLY	1,253.85
			110-00-21553-000-000	06/27/14 WATER HRLY	578.70
			110-00-21553-000-000	06/27/14 MUSEUM HRLY	64.30
			110-00-21553-000-000	06/30/14 WATER SAL	32.15
				..... CHECK TOTAL	1,929.00
139399	6/27	PELION BENEFITS, INC.	110-00-21517-000-000	06/16-30/14 DEDUCTS	6,863.09
139400	6/27	JOHNSON BANK	110-00-21532-000-000	06/30/14 CITY SAL	25,488.54
			110-00-21532-000-000	06/30/14 WATER SAL	2,814.41
			110-00-21532-000-000	06/30/14 LIBRARY SAL	1,425.00
			110-00-21532-000-000	06/27/14 CITY HRLY	1,190.00
			110-00-21532-000-000	06/27/14 WATER HRLY	404.62
				..... CHECK TOTAL	31,322.57
139401	6/27	HUMANA SPECIALTY BENEFITS	110-00-21538-000-000	06/14 DEDUCTIONS	1,629.89
139402	6/27	AMERICAN HYDRAULICS	630-09-50101-393-000	BOOM LIFT CYLINDER	3,394.00
139403	6/27	CHAPTER 13 TRUSTEE	110-00-21581-000-000	06/30/14 DEDUCTION	743.00
			110-00-21581-000-000	06/30/14 DEDUCTION	419.00
			110-00-21581-000-000	06/30/14 DEDUCTION	400.00
			110-00-21581-000-000	06/27/14 DEDUCTION	104.00
			110-00-21581-000-000	06/27/14 DEDUCTION	87.00
			110-00-21581-000-000	06/27/14 DEDUCTION	45.00
				..... CHECK TOTAL	1,798.00
139404	6/27	GLEASON REDI-MIX	403-11-51102-588-000	06/14-CONCRETE MATER	380.00
			403-11-51102-588-000	06/14-CONCRETE MATER	340.00
			403-11-51102-588-000	06/14-CONCRETE MATER	235.00
				..... CHECK TOTAL	955.00
139405	6/27	DEMARK, KOLBE & BRODEK, SC	110-01-50101-219-000	05/14 LEGAL SERVICES	2,700.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139406	6/27	AMSTON SUPPLY	110-03-53117-344-000	PERFORM REPAIRS	916.46
139407	6/27	MENARDS (KENOSHA)	110-05-55109-246-000	06/14 LINCOLN PK	184.33
			501-09-50105-361-000	06/14 SW MERCHANDISE	61.52
			632-09-50101-389-000	06/14 SE MERCHANDISE	28.98
			110-05-55109-344-000	06/14 PA MERCHANDISE	19.86
			110-05-55111-235-000	05/14 ANDERSON POOL	8.87
			110-02-52103-365-000	06/14 PD MERCHANDISE	4.98
				..... CHECK TOTAL	308.54
139408	6/27	FEHR GRAHAM ENGINEERING	420-11-50706-589-000	05/14 WELL ABANDONMT	800.00
139409	6/27	CRYSTAL LK STRIKERS DRUMLINE	222-09-50101-295-000	CIVIC VETS PARADE	1,200.00
139410	6/27	DEPT. OF NATURAL RESOURCES	110-05-55109-219-000	SNWMB REG #SN6656AW	5.00
139411	6/27	DIVER DAN'S SCUBA CENTER	110-02-52103-367-000	INFLATABLE PFD	1,900.00
			110-02-52103-365-000	INFLATABLE PFD	60.00
				..... CHECK TOTAL	1,960.00
139412	6/27	WIS SCTF	110-00-21581-000-000	06/30/14 SAL DEDUCT	10,565.57
			110-00-21581-000-000	06/27/14 HRLY DEDCT	1,264.63
				..... CHECK TOTAL	11,830.20
139413	6/27	ILLINOIS DEPT OF PUBLIC AID	110-00-21581-000-000	06/30/14 DEDUCTION	375.00
139414	6/27	GRAINGER	521-09-50101-344-000	06/14-AR PARTS/MATER	44.23
			521-09-50101-382-000	06/14-AR PARTS/MATER	37.70
			521-09-50101-344-000	06/14-AR RETURN	24.60CR
				..... CHECK TOTAL	57.33
139415	6/27	TIME WARNER CABLE	110-01-51102-233-000	6/17-7/16-DP INTERNE	565.50
			110-00-15601-000-000	6/17-7/16-DP INTERNE	565.50
				..... CHECK TOTAL	1,131.00
139416	6/27	ARAMARK	110-03-53116-367-000	BOOTS	2,567.68
			205-03-53118-367-000	BOOTS	550.00
			205-03-53118-367-000	BOOTS	331.00
				..... CHECK TOTAL	3,448.68

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139417	6/27	EZ PACK N SHIP ETC, INC	110-01-51306-312-000	05/14 PD UPS SERVICE	48.90
			110-01-51306-312-000	05/14 FD UPS SERVICE	19.70
			520-09-50106-311-000	05/14 TD UPS SERVICE	7.29
				..... CHECK TOTAL	75.89
139418	6/27	GATEWAY TECH COLLEGE	110-02-52206-264-000	05/14-REG FEES COURS	1,932.48
139419	6/27	HAPPENINGS MAGAZINE	524-05-50101-326-000	SUMMER FVR-GOLF CRS	105.00
139420	6/27	BUSCHE, JUDY LLC	110-01-50101-219-000	05/14 SERVICES OF PR	1,557.00
139421	6/27	FOX VALLEY CHEMICAL CO	110-02-52203-382-000	06/14 FD #4 CONSUMAB	593.00
			110-02-52203-382-000	06/14 FD #7 CONSUMAB	282.75
				..... CHECK TOTAL	875.75
139422	6/27	RIMKUS, JASON	761-09-50101-111-000	06/01-30/14 SERVICE	1,933.04
			761-00-21514-000-000	06/01-30/14 SERVICE	28.03CR
			761-00-21512-000-000	06/01-30/14 SERVICE	95.80CR
			761-00-21599-000-000	06/01-30/14 SERVICE	96.65CR
			761-00-21511-000-000	06/01-30/14 SERVICE	119.85CR
			761-00-21513-000-000	06/01-30/14 SERVICE	220.00CR
				..... CHECK TOTAL	1,372.71
139423	6/27	PIRO, RALPH	761-09-50101-111-000	06/01-30/14 SERVICE	916.45
			761-00-21514-000-000	06/01-30/14 SERVICE	13.29CR
			761-00-21599-000-000	06/01-30/14 SERVICE	25.00CR
			761-00-21512-000-000	06/01-30/14 SERVICE	30.80CR
			761-00-21511-000-000	06/01-30/14 SERVICE	56.82CR
			761-00-21513-000-000	06/01-30/14 SERVICE	76.00CR
				..... CHECK TOTAL	714.54
139424	6/27	AIRGAS NORTH CENTRAL	110-05-55109-235-000	05/14 PA-INDSTL GAS	68.83
			520-09-50201-317-000	05/14 TD-INDSTL GAS	56.13
				..... CHECK TOTAL	124.96
139425	6/27	GANDER MOUNTAIN	110-02-52103-365-000	06/14-PD SUPPLIES/EQ	112.88
139426	6/27	RED THE UNIFORM TAILOR	110-02-52206-367-000	05/14 FD-UNIFORMS	183.90
			110-02-52206-367-000	06/14 FD-UNIFORMS	183.90
			110-02-52206-367-000	04/14 FD-UNIFORMS	183.90
			110-02-52206-367-000	05/14 FD-UNIFORMS	165.80
			110-02-52206-367-000	06/14 FD-UNIFORMS	147.00
			110-02-52103-367-000	05/14 PD-UNIFORMS	87.98
			110-02-52206-367-000	05/14 FD-UNIFORMS	82.90
			110-02-52206-367-000	05/14 FD-UNIFORMS	82.90
			110-02-52206-367-000	05/14 FD-UNIFORMS	73.50
			110-02-52206-367-000	06/14 FD-UNIFORMS	73.50
			110-02-52103-367-000	05/14 PD-UNIFORMS	56.05
			110-02-52206-367-000	05/14 FD-UNIFORMS	41.50

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
			110-02-52206-367-000	04/14 FD-UNIFORMS	38.50
			110-02-52206-367-000	05/14 FD-UNIFORMS	30.00
			110-02-52206-367-000	05/14 FD-UNIFORMS	30.00
			110-02-52206-367-000	05/14 FD-UNIFORMS	15.50
			110-02-52206-367-000	05/14 FD-UNIFORMS	15.50
			110-02-52206-367-000	05/14 FD-UNIFORMS	15.50
			110-02-52206-367-000	05/14 FD-UNIFORMS	11.50
				..... CHECK TOTAL	1,519.33
139427	6/27	WISCONSIN EMS ASSOCIATION	110-01-51303-326-000	30 DAY JOB POSTING	100.00
139428	6/27	O'CONNELL, BERNADETTE	709-09-50101-259-000	SERVICES 6/9-11	540.00
139429	6/27	BUELOW, VETTER, BUIKEMA,	110-01-51303-212-000	05/14 SERVICES	8,963.76
			110-01-51001-212-000	05/14 SERVICES	4,038.00
				..... CHECK TOTAL	13,001.76
139430	6/27	SCHULTZ, DEBRA	110-00-21905-000-000	BEACH HOUSE 6/21/14	300.00
139431	6/27	PRATER, ALVIN	110-09-56404-719-000	VEH DMG 5/18/14	281.33
139432	6/27	BALDWIN, AASYEYA E	110-00-21111-000-000	FINE PMT #S570724	157.60
139433	6/27	APPLEGATE, TELLY R	110-00-21111-000-000	FINE PMT #R940319	281.07
139434	6/27	KRAWCZYK, GABRIELLE A	110-00-21111-000-000	FINE PMT #S564027	29.00
139435	6/27	MORENO, MARTIN A	110-00-21111-000-000	FINE PMT #R931232	88.80
139436	6/27	HEIDINGSFELDER, BILL	222-09-50101-295-000	CIVIC PARADE	50.00
139437	6/27	MONTEMURRO, LEN	222-09-50101-295-000	CIVIC PARADE	20.00
139438	6/27	MERRITT, BILL AND MARRIA	222-09-50101-295-000	CIVIC PARADE	20.00
139439	6/27	SNEAD, ROGER	222-09-50101-295-000	CIVIC PARADE	20.00
139440	6/27	DANIELSON, STEVE	222-09-50101-295-000	CIVIC PARADE	20.00
139441	6/27	ARZT, JENNIFER	222-09-50101-295-000	CIVIC PARADE	20.00

START DATE FOR SUMMARY: 6/16 END DATE FOR SUMMARY: 6/30

CHECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
139442	6/27	COPEN, GINA	222-09-50101-295-000	CIVIC PARADE	20.00
139443	6/27	TLC UNLIMITED LLC	110-00-21106-000-000	2013 PP TAX OVERPAY	16.65
139444	6/27	TRUSTONE FINANCIAL	110-00-21106-000-000	2013 TAX-5616 38 AV	1.67
139445	6/27	LOANCARE	110-00-21106-000-000	REISSUE CHK 135757	697.54
139446	6/27	BELL, DAWN	110-00-21106-000-000	REISSUE CHK 135763	2,076.42
139447	6/27	GONZALEZ, REYNALDO	110-00-21581-000-000	STATE TAX/RELEASE	5.77
139448	6/27	JORDAN, WILLIAM	520-09-50101-367-000	2014 UNIFORM ALLOW	16.65

GRAND TOTAL FOR PERIOD ***** 3,572,564.62
 LESS CHECK #139121 -51,292.50

 \$3,521,272.12

2015-2019 Consolidated Plan for the CDBG and HOME Programs. PUBLIC HEARING

LOCATION/SURROUNDINGS:

City-Wide

NOTIFICATIONS/PROCEDURES:

This item will also be reviewed by the Community Development Block Grant Committee, HOME Program Commission and Finance Committee before final approval by the Common Council.

ANALYSIS:

- The purpose of the City of Kenosha's Five Year *2015-2019 Consolidated Plan* is to develop a viable urban community by providing decent housing, a suitable living environment, expanded economic opportunities principally for low and moderate-income persons, and programs that will address the needs of homeless and near homeless persons. The plan sets forth how two (2) HUD grants, the Community Development Block grant and the HOME Investment Partnership Grant, will be used as investment priorities to achieve specific HUD Objectives and outcomes performance measures.
- The City's goals for the 2015-2019 planning period focus on continuing neighborhood revitalization efforts, providing affordable housing and assisting low-income, homeless, and special needs residents with supportive services. Specifically, the City will do the following:
 - **Provide Decent Affordable Housing:**
 - Assist 100 low to moderate-income rental households through rehabilitation.
 - Add 5 to 10 homeowner housing units for low to moderate-income households.
 - Rehabilitate 50 homeowner housing units for low to moderate-income households.
 - Provide direct financial assistance to 10 low to moderate-income homebuyers.
 - Provide Tenant-based Rental Assistance to 40 low-income households.
 - **Create Suitable Living Environments for low to moderate-income persons:**
 - Assist 10,000 persons through Public Facility or Infrastructure activities.
 - Assist 12,500 persons through Public Service activities.
 - Assist 750 homeless persons through overnight shelters.
 - **Create Economic Opportunity:**
 - Create and/or retain 15 low to moderate-income jobs.
 - Assist 15 businesses (creation/expansion).
- During the development of the Consolidated Plan, the City of Kenosha undertook the following steps regarding citizen participation and consultation:
 - Offered an online Needs Assessment Survey, of which 238 persons responded. A link to the survey was featured on the City of Kenosha's website. Flyers were sent to CDBG applicants for display in their offices. A newspaper article featured the City's request for the public to participate in the survey.

Planning & Zoning Division 625 52nd Street Kenosha, WI 53140 262.653.4030	Kenosha City Plan Commission FACT SHEET	July 10, 2014	Item 1 Page 2
2015-2019 Consolidated Plan for the CDBG and HOME Programs. PUBLIC HEARING			

- Hosted a public input session on April 28, 2014, in which 31 persons attended and participated. There were 552 letters sent to churches, community stakeholders and elected officials.
- The City of Kenosha's *2015-2019 Consolidated Plan* has been prepared to develop a viable urban community by providing decent housing, a suitable living environment, expanded economic opportunities principally for low and moderate-income persons, and programs that will address the needs of homeless and near homeless persons. An Approved Citizen Participation Plan was used to gather public comments through public meetings and the consultation process provided additional input. Information gathered from the public, a market analysis, and data provided by HUD was used to identify goals and activities of the Consolidated Plan.

RECOMMENDATION:

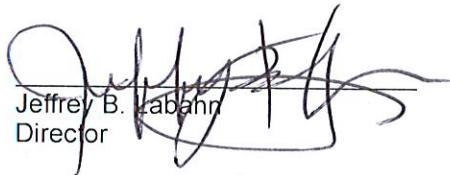
A recommendation is made to approve the *2015-2019 Consolidated Plan*.



 Mike Maki
 Community Development Specialist



 Anthony Gelicé
 Community Development Specialist



 Jeffrey B. Labahn
 Director

/u2/acct/cp/ckays/1CPC/2014/JULY10/1Fact-ConPlan.odt

CITY OF KENOSHA 2015-2019 Consolidated Plan

for the
Community Development Block Grant
and
HOME Programs



Draft for Public Comment – June 18, 2014

July 21, 2014 Page 128

Table of Contents

Executive Summary.....	1
ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b).....	1
The Process.....	4
PR-05 Lead & Responsible Agencies 24 CFR 91.200(b).....	4
PR-10 Consultation - 91.100, 91.200(b), 91.215(l).....	6
PR-15 Citizen Participation.....	14
Needs Assessment.....	16
NA-05 Overview.....	16
NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c).....	18
NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2).....	27
NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2).....	32
NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2).....	37
NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2).....	39
NA-35 Public Housing – 91.205(b).....	40
NA-40 Homeless Needs Assessment – 91.205(c).....	48
NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d).....	51
NA-50 Non-Housing Community Development Needs – 91.215 (f).....	53
Housing Market Analysis.....	54
MA-05 Overview.....	54
MA-10 Number of Housing Units – 91.210(a)&(b)(2).....	55
MA-15 Housing Market Analysis: Cost of Housing - 91.210(a).....	59
MA-20 Housing Market Analysis: Condition of Housing – 91.210(a).....	63
MA-25 Public and Assisted Housing – 91.210(b).....	67
MA-30 Homeless Facilities and Services – 91.210(c).....	69
MA-35 Special Needs Facilities and Services – 91.210(d).....	71
MA-40 Barriers to Affordable Housing – 91.210(e).....	73
MA-45 Non-Housing Community Development Assets – 91.215 (f).....	75
MA-50 Needs and Market Analysis Discussion.....	89
Strategic Plan.....	92
SP-05 Overview.....	92
SP-10 Geographic Priorities – 91.215 (a)(1).....	93
SP-25 Priority Needs - 91.215(a)(2).....	94
SP-30 Influence of Market Conditions – 91.215 (b).....	99
SP-50 Public Housing Accessibility and Involvement – 91.215(c).....	113
SP-55 Barriers to affordable housing – 91.215(h).....	114
SP-60 Homelessness Strategy – 91.215(d).....	116
SP-65 Lead based paint Hazards – 91.215(i).....	118
SP-70 Anti-Poverty Strategy – 91.215(j).....	120
SP-80 Monitoring – 91.230.....	122

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The purpose of the City of Kenosha's Five Year 2015-2019 Consolidated Plan is to develop a viable urban community by providing decent housing, a suitable living environment, expanded economic opportunities principally for low and moderate-income persons, and programs that will address the needs of homeless and near homeless persons. The plan sets forth how two HUD grants, the Community Development Block Grant and the HOME Investment Partnership Grant, will be used as investment priorities to achieve specific HUD objectives and outcomes performance measures.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City's goals for the 2015-2019 planning period focus on continuing neighborhood revitalization efforts, providing affordable housing and assisting low-income, homeless, and special needs residents with supportive services. Specifically, the City will do the following:

Provide Decent Affordable Housing:

- Assist 100 low to moderate income rental households through rehabilitation
- Add 5 to 10 homeowner housing units for low to moderate income households
- Rehabilitate 50 homeowner housing units for low to moderate income households
- Provide direct financial assistance to 10 low to moderate income homebuyers
- Provide Tenant-based Rental Assistance to 40 low-income households

Create Suitable Living Environments for low to moderate income persons:

- Assist 10,000 persons through Public Facility or Infrastructure activities
- Assist 12,500 persons through Public Service activities
- Assist 750 homeless persons through overnight shelters

Create Economic Opportunity:

- Create and/or retain 15 low to moderate income jobs
- Assist 15 businesses (creation/expansion)

3. Evaluation of past performance

According to the 2013 Year End Review letter, HUD's assessment has included reviews of the City's consolidated planning process, management of grant funds, progress in carrying out local policies and program activities, compliance with program requirements, the accuracy of performance reports, and accomplishments in meeting Departmental objectives. HUD has determined that the City's overall progress is satisfactory and that the City of Kenosha has the capacity to continue implementing and administering City's Consolidated Plan program activities in accordance with the applicable statutory requirements. The City was monitored in 2014 which resulted in two findings and one concern. These findings and concern were closed as a result of improved IDIS data and reporting and changes that were made to the CDBG contract for CDBG sub-recipients.

4. Summary of citizen participation process and consultation process

During the development of the Consolidated Plan, the City of Kenosha undertook the following steps regarding citizen participation and consultation:

- Offered an online Needs Assessment Survey, of which 238 persons responded. A link to the survey was featured on the City of Kenosha's website. Flyers were sent to CDBG applicants for display in their offices. A newspaper article featured the City's request for the public to participate in the survey.
- Hosted a public input session on April 28, 2014, in which 31 persons attended and participated. 552 letters were sent to churches, community stakeholders, and elected officials.

During the public comment period, the City of Kenosha held public hearings before the City Plan Commission, CDBG Committee, HOME Program Commission, and Common Council to accept on the draft Consolidated Plan, which was posted on the City's website.

5. Summary of public comments

To be completed following public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

All of the comments or views were accepted by the City of Kenosha.

7. Summary

The City of Kenosha's 2015-2019 Consolidated Plan have been prepared to develop a viable urban community by providing decent housing, a suitable living environment, expanded economic opportunities principally for low and moderate-income persons, and programs that will address the needs of homeless and near homeless persons. An approved Citizen Participation Plan was used to gather public comments through public meetings and the consultation process provided additional input. Information gathered from the public, a market analysis, and data provided by HUD was used to identify, goals and the activities of this Consolidated Plan.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	KENOSHA	
CDBG Program	Anthony Geliche	
HOME Program	Mike Maki	
NSP Program	Anthony Geliche/Mike Maki	

Table1 – Responsible Agencies

Narrative

The Department of Community Development and Inspections serves as the lead agency for the CDBG and HOME Programs as well as the reuse of the funds allocated from the Neighborhood Stabilization Program (NSP)

During the preparation of the plan, the City solicited input from governmental agencies as well as various public and private agencies providing health and social services.

The City will continue to form new partnerships with non-profit organizations, the private sector and other local resources. Housing efforts are coordinated through the HOME Commission and the Kenosha Housing Authority. Economic Development activity has been focused on micro-enterprise business. The City's Continuum of care system is coordinated by the Emergency Shelter Network which provides a comprehensive response to the needs of homeless individuals and families.

Funds are provided to non-profits through a competitive application process. The City will take the lead to ensure appropriate coordination of the following:

- Providing technical assistance to potential subrecipients
- Carry out the statutory requirements of the CDBG and HOME Programs
- Manage planning studies for neighborhoods

City of Kenosha Departments/Programs

In addition to the Department of Community Development and Inspections, several other City Departments are involved in the delivery of CDBG, HOME and NSP funded programs, both directly and indirectly. They include:

1. *Community Development Division* administers the Emergency Grant Program, the HOME Buyer Program and the NSP Program as well as processing of all payments through the CDBG, HOME, NSP Programs.
2. *The Department of Public Works* coordinates the street improvement activities.
3. *The Finance Department* issues payment request prepared by the Department of Community Development and Inspections

The Kenosha Housing Authority serves as the policy board for all housing related activities funded through the CDBG, HOME and NSP Programs

Consolidated Plan Public Contact Information

Anthony Geliche, CDBG Program – Mike Maki. HOME Program
Department of Community Development and Inspections
625-52nd Street Room 308
Kenosha, WI. 53140
262-653-4030

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Kenosha's consultation was achieved through a variety of methods that included a public input forum, a survey and several public hearings to obtain views and comments for stakeholders and citizens alike.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Kenosha Housing Authority serves as the policy board for the City of Kenosha's Housing Programs administered by the Department of Community Development and Inspections. Programs include the Emergency Grant Program, HOME Buyer Program and homeowner rehabilitation loan program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Within the community there exists a collaborative body of organizations known as the ESN (Emergency Services Network). Established in 1986 as an outgrowth of the Local Board for the Emergency Food & Shelter National Board Program, the ESN's mission is to strengthen the impact of service delivery in meeting emergency needs (for food, shelter, etc.) in our community through coordinated planning and cooperative delivery of services. The ESN has worked diligently at building a continuum of care for the homeless that offers a path to self-sufficiency. It reevaluates this continuum annually by conducting a point-in-time survey of housing and supportive service providers and their clients. The City Coordinates the Homeless Needs and priorities with the Continuum of Care administered by the Emergency Shelter Network.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Kenosha consulted with the Chairperson of the Emergency Services Network (ESN), the local Continuum of Care organization, in the development of the City's performance standards and evaluation of outcomes.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Over 500 Agencies, groups, and organizations were invited to participate in a public input session through a direct mailing, as well as asked to complete an online survey through Survey Monkey. The City of Kenosha also published a Press Release asking the community to participate in the online survey. The survey asked participants to respond to 66 questions pertaining to homeless, housing and community development activities. Two hundred thirty-eight persons responded to the online survey, which was promoted April 1 through April 30, 2014.

Agencies, groups and organizations were also asked to display a flier in their offices pertaining to the online survey. A public input session was held at the Kenosha Public Museum on Monday April 28, 2014. Thirty-two participants from agencies, groups and organizations attended the input session. Participants in the public input session were logged and were told that they would be contacted through a secondary direct mailing of the results of the public input session. The City of Kenosha also published the results of the public input session on the City of Kenosha website, www.kenosha.org.

Several public hearings were also held with the Community Development Block Grant Committee, the Home Program Commission, the City of Kenosha Finance Committee and the Common Council. Agencies, groups and organizations were informed of the public hearings through a secondary Press Release.

1	Agency/Group/Organization	Emergency Shelter Network (ESN)
	Agency/Group/Organization Type	Continuum of Care Services – Children Services – Elderly Persons Services – Persons with Disabilities Services – Persons with HIV/AIDS Services – Victims of Domestic Abuse Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically Homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth Homelessness Strategy Non-homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The ESN was contacted through the Chairperson via email seeking input on the Homeless needs, Homeless strategy, and non-homeless special needs.
2	Agency/Group/Organization	Kenosha Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director of the Kenosha Housing Authority was contacted to seek input on the public housing needs and market analysis relating to the Section 8 Voucher program.
3	Agency/Group/Organization	CUSH – Congregations United to Serve Humanity
	Agency/Group/Organization Type	Other – Justice advocates

	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs- Unaccompanied youth Homelessness Strategy Non-homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Board President was contacted via a letter to attend the Public Input session. Several members from CUSH attended the input session and provided comments.
4	Agency/Group/Organization	Homeland Ministries – St. Mary's Lutheran Church
	Agency/Group/Organization Type	Others – Services for Ex-offenders
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Non-housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	St. Mary's Lutheran Church was contacted via a letter to attend the Public Input Session. A representative from Homeland Ministries attended the session and provided input.
5	Agency/Group/Organization	Shalom Center (Kenosha County Interfaith Human Concerns Network)
	Agency/Group/Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs- Unaccompanied youth Homelessness Strategy

		Non-homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director was contacted via a letter to attend the Public Input Session. Several representatives attended the session and provided input.
6	Agency/Group/Organization	ELCA Urban Outreach
	Agency/Group/Organization Type	Services – Homeless Services – Health Services – Education Services – Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs- Unaccompanied youth Homelessness Strategy Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director was contacted via a letter to attend the Public Input Session. A representative attended the session and provided input.
7	Agency/Group/Organization	HOPE Council
	Agency/Group/Organization Type	Services - Health
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director was contacted via a letter to attend the Public Input Session. The Director attended the session and provided input.

8	Agency/Group/Organization	New Song Ministries
	Agency/Group/Organization Type	Others – Services for Ex-offenders
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Non-housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	New Song Ministries was contacted via a letter to attend the Public Input Session. Several representatives attended the session and provided input.
9	Agency/Group/Organization	Kenosha Human Development Services
	Agency/Group/Organization Type	Continuum of Care Services – Children Services – Elderly persons Services – Persons with Disabilities Services – Homeless Services – Health Services – Education Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs- Unaccompanied youth Homelessness Strategy Non-homeless Special Needs Non-housing Community Development Strategy Anti-Poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director was contacted via a letter to attend the Public Input Session. The Director attended the session and provided input. The Director was also contacted to seek input on the public housing needs and strategies, and homeless/non-homeless needs and strategies.
10	Agency/Group/Organization	Oasis Youth Center
	Agency/Group/Organization Type	Services - Children
	What section of the Plan was addressed by Consultation?	Non-housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director was contacted via a letter to attend the Public Input Session. Several representatives attended the session and provided input.
Table 2: Agencies, groups, organizations who participated		

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Kenosha did not identify any Agency Types that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Kenosha Human Development Services – Lead for Emergency Shelter Network (ESN)	The goals of the Strategic Plan have been coordinated with those of the ESN to make sure that areas of need are addressed.
City of Kenosha Comprehensive Plan	City of Kenosha	The goals of the Strategic Plan have been developed in concert with those contained in the City of Kenosha Comprehensive Plan in order to address critical issues.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Kenosha works cooperatively and in coordination with the ESN in implementing its homeless and near homeless programs. Various public service agencies are contracted to provide CDBG funded public services. The Kenosha County Health Department is contracted to provide lead paint mitigation services on homes occupied by low income households. The City of Kenosha environmental clearance process includes requesting a review of its activities by the Wisconsin State Historical Society, the EPA, the WisDNR, U.S. Fish and Wildlife, and local governmental agencies.

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Kenosha held a public input session on April 28, 2014 to solicit views and comments on housing, homeless and community development needs. A needs survey was available online at www.kenosha.org from April 1 through April 30, 2014. The draft Consolidated Plan was released to the public on June 20, 2014. A public hearing was held by the Plan Commission on Thursday July 10, 2014. A second public hearing was held by a joint meeting of the Community Development Block Grant Committee and the HOME Program Commission on July 15, 2014. A final public hearing was held at the July 21, 2014 Common Council meeting.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted broad community	See Appendix for attendees	See Appendix for comments received from Public Input Session	All comments were accepted.	N/a
2	Other – Letter and Flyer	Non-targeted broad community	238 persons responded to online survey	See Appendix for survey results – no additional comments provided.	Additional comments not solicited through the survey	www.kenosha.org
3	Internet Outreach	Non-targeted broad community	238 persons responded to online survey	See Appendix for survey results – no additional comments provided.	Additional comments not solicited through the survey	www.kenosha.org
4	Other – Newspaper article	Non-targeted broad community	See Appendix for attendees of Public Input Session. 238 persons responded to online survey	See Appendix for comments received from Public Input Session. See Appendix for survey results – no additional comments provided.	All comments were accepted from the Public Input Session. Additional comments not solicited through the survey	N/a

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The City of Kenosha used the 2010 Census, the 2006-2010 ACS default needs assessment data, results from the online survey, and comments received during the public input session, as well as the consultation process to identify the following affordable housing, community development and homeless needs for the next five years.

The City obtained additional input from the Community Development Block Grant Committee and HOME Program Commission, City staff, and comments from the public input session and online survey, as well as the consultation processes to further refine these overall needs into priority needs acceptable to the City of Kenosha Common Council. The following items represent the top recommended priorities from the online survey and the public input session.

Category	Public Input Session	Community-wide Survey	Community-wide Survey – Greatest Needs
Community Development	Expand Bus Routes	Street improvements	Job Training
	Homeless Assistance/ Education Programs	Employment Training	Neighborhood Improvements
	Job Training	Job Creation	
	Support for youth centers/ center programs		
Homeless	Permanent INNS site	Emergency Shelter	Services to prevent homelessness
	Consolidate/ centralize services	Supportive services	
	Continue Support Services		
Housing	Chronic Homeless housing assistance	Provide Affordable housing - housing costs are no more than 30% of household income	Availability of affordable housing
	Ex-offender transitional housing	Repair/ improvements to owner-occupied housing	
	Tenant-based Rental Assistance	Rental assistance	
	Coordinate affordable housing with Kenosha Habitat for Humanity	Exterior property maintenance/ code enforcement	

Table 5 – Top Recommended Priorities

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

The population in the City of Kenosha increased by 9%, and households increased by 7%, from 2000 to 2010. Of the 15,560 households in the City of Kenosha, small family households comprise the greatest percentage of all households, followed by households with one or more children age 6 or younger.

Renters between 0-30% AMI have the greatest percentage of having at least 1 or more of the four housing problems (lacks kitchen or complete plumbing, severe overcrowding and severe cost burden). On the other hand, Owners between 50-80% AMI have the greatest percentage of having at least 1 or more of the four housing problems. The online survey indicated a need for rehabilitation of both renter and owner-occupied housing units.

“Small Related” renter households, followed by “Other” renter households have a cost burden greater than 30% of their income. Within owner-occupied households, “Small Related” households, followed by “Elderly” households have a cost burden greater than 30% of their income. Both the public input session and the online survey indicated a need for rental assistance.

Demographics	Base Year: 2000	Most Recent Year: 2010	% Change
Population	90,352	98,297	9%
Households	34,503	36,944	7%
Median Income	\$41,902.00	\$47,063.00	12%

Table 6- Housing Needs Assessment Demographics

Data Source:

2000 Census (Base Year), 2006-2010 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	5,095	4,950	7,440	3,900	15,560
Small Family Households *	1,815	1,575	2,820	1,980	9,400
Large Family Households *	310	430	625	395	1,200
Household contains at least one person 62-74 years of age	640	865	1,185	620	1,665
Household contains at least one person age 75 or older	670	985	895	310	840
Households with one or more children 6 years old or younger *	1,350	1,165	1,425	850	1,815
* the highest income category for these family types is >80% HAMFI					

Table7 - Total Households Table

Data

Source: 2006-2010 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter	Owner								
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	45	110	35	10	200	40	10	30	0	80
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	10	55	45	0	110	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	55	70	45	25	195	0	105	75	85	265
Housing cost burden greater than 50% of income (and none of the above problems)	2,710	805	60	0	3,575	655	580	655	240	2,130
Housing cost burden greater than 30% of income (and none of the above problems)	365	1,520	1,055	40	2,980	220	615	1,460	860	3,155

	Renter	Owner								
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	315	0	0	0	315	65	0	0	0	65

Table 8 – Housing Problems Table

Data Source: 2006-2010 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter	Owner								
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	2,820	1,040	185	35	4,080	695	700	760	325	2,480
Having none of four housing problems	955	2,160	3,375	1,245	7,735	250	1,050	3,120	2,300	6,720
Household has negative income, but none of the other housing problems	315	0	0	0	315	65	0	0	0	65

Table9 – Housing Problems 2

Data Source: 2006-2010 CHAS

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,380	905	430	2,715	150	335	980	1,465
Large Related	240	210	70	520	50	135	370	555
Elderly	490	580	160	1,230	500	595	280	1,375
Other	1,075	720	485	2,280	215	220	575	1,010
Total need by income	3,185	2,415	1,145	6,745	915	1,285	2,205	4,405

Table 10 – Cost Burden > 30%

Data Source: 2006-2010 CHAS

4. Cost Burden > 50%

	Renter		Owner					
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,305	280	15	1,600	140	295	260	695
Large Related	215	55	0	270	50	75	180	305
Elderly	320	280	35	635	320	105	95	520
Other	975	235	10	1,220	175	175	160	510
Total need by income	2,815	850	60	3,725	685	650	695	2,030

Table 11 – Cost Burden > 50%

Data
Source: 2006-2010 CHAS

5. Crowding (More than one person per room)

	Renter	Owner								
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	65	125	90	25	305	0	105	75	70	250
Multiple, unrelated family households	0	0	0	0	0	0	0	0	15	15
Other, non-family households	0	65	0	0	65	0	0	0	0	0
Total need by income	65	190	90	25	370	0	105	75	85	265

Table 12– Crowding Information

Data Source: 2006-2010 CHAS

Describe the number and type of single person households in need of housing assistance.

According to the 2010-12 ACS, there were 1,224 male non-family households, and 1,412 female non-family households below the poverty level. While this statistic includes both single person households and persons living together who are unrelated, we would estimate that perhaps one-half of these households would need assistance, or 612 male single person households, and 706 single female households.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

The Kenosha Housing Authority's Section 8 waiting list indicates that there are 335 applicants who have at least one family member who is disabled. Womens and Children's Horizons has estimated that they will serve 300 women and children who are victims of domestic violence, dating violence, sexual assault or stalking, over the five years of the Consolidated Plan.

What are the most common housing problems?

The most common housing problems are housing cost burden greater than 50% of income for renter households and a housing cost burden greater than 30% of income for owner households. Renters with 0-30% AMI have the highest percentage of having 1 or more of the severe housing problems, while owners between 50-80% AMI have the highest percentage of having 1 or more of the severe housing problems.

Are any populations/household types more affected than others by these problems?

In Renter households, "Small Related", followed by "Other", have the greatest number of households with a cost burden of greater than 30%. Within Owner households, "Small Related", followed by "Elderly", have the greatest number of households with a cost burden of greater than 30%

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

The Continuum of Care administered by the ESN often sees families who are "doubled-up". Doubled-up may be families who are living with friends and family and are at risk of becoming homeless. Families in this situation are doubled-up due to lack of employment, a change in family make-up or sub-standard housing.

The rapid re-housing program served 48 people in 18 households. Of those 48 people, there were 6 single individuals, 13 adults in families and 29 children served. Loss of job or underemployment were the typical characteristics of these households. As families and individuals are nearing the end of rapid re-housing assistance needs include permanent full-time employment with a living wage, affordable housing, reliable transportation and follow-up services that are available when needed.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Substance abuse, mental illness, unstable job history, prior evictions, criminal background, poor money management, and domestic violence are all housing characteristics that have been linked with instability and may cause and increased risk of homelessness.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionate greater number of housing problems is defined as when a member of a racial or ethnic group at an income level experiences housing problems at a rate greater than 10% of the income level as a whole. The City of Kenosha's population is 99,218, with 76,519 persons (77.12%) who are White, 9,876 persons (9.95%) persons who are Black or African American, 578 persons (0.58%) who are American Indian and Alaska Native, 1,671 persons (1.68 %) who are Asian, 61 persons (0.06%) who are Native Hawaiian and Other Pacific Islander, 6,761 persons (6.81%) who are some other race, and 3,752 persons (3.78%) who are two or more races.

Of the 35,390 households reported in the 2006-2010 CHAS, 28,285 (79.92%) were White, 2,685 (7.59%) were Black or African American, 580 (1.64%) were Asian, 120 (0.34%) were American Indian/Alaska Native, 15 (0.04%) were Pacific Islander, and 3,235 (9.14%) were Hispanic.

The data shown in the 0-30 AMI notes that a disproportionate greater need exists as follows: housing problem exists only for Black/African Americans, where 25.88%, compared to 11.79% for the jurisdiction as a whole, have one or more of the four housing problems.

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,175	615	280
White	2,825	435	155
Black / African American	695	75	55
Asian	0	4	0
American Indian, Alaska Native	65	0	0
Pacific Islander	0	0	0
Hispanic	500	80	70

Table 13- Disproportionally Greater Need 0 - 30% AMI

Data
Source: 2006-2010 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,220	1,290	0
White	2,375	1,000	0
Black / African American	320	164	0
Asian	70	0	0
American Indian, Alaska Native	25	0	0
Pacific Islander	0	0	0
Hispanic	415	120	0

Table 14 Disproportionally Greater Need 30 - 50% AMI

Data
Source: 2006-2010 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,195	4,560	0
White	2,485	3,600	0
Black / African American	370	345	0
Asian	15	20	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	290	420	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data
Source: 2006-2010 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,145	3,060	0
White	870	2,555	0
Black / African American	35	140	0
Asian	75	4	0
American Indian, Alaska Native	15	10	0
Pacific Islander	0	0	0
Hispanic	150	335	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2006-2010 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

Discussion

Within the 80-100% of AMI, Asian (12.93%) and American Indian/Alaska Native (12.5%), have a disproportionate need compared to the jurisdiction as a whole (3.23%). However, the total population of these races are only 1.64% and 0.34% of the total households respectively.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b) (2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionate greater number of severe housing problems is defined as when a member of a racial or ethnic group at an income level experiences housing problems at a rate greater than 10% of the income level as a whole. The City of Kenosha's population is 99,218, with 76,519 persons (77.12%) who are White, 9,876 persons (9.95%) persons who are Black or African American, 578 persons (0.58%) who are American Indian and Alaska Native, 1,671 persons (1.68%) who are Asian, 61 persons (0.06%) who are Native Hawaiian and Other Pacific Islander, 6,761 persons (6.81%) who are some other race, and 3,752 persons (3.78%) who are two or more races.

Of the 35,390 households reported in the 2006-2010 CHAS, 28,285 (79.92%) were White, 2,685 (7.59%) were Black or African American, 580 (1.64%) were Asian, 120 (0.34%) were American Indian/Alaska Native, 15 (0.04%) were Pacific Islander, and 3,235 (9.14%) were Hispanic.

The data shown in the 0-30 AMI notes that a disproportionate greater need exists as follows: severe housing problem exists only for Black/African Americans, where 22.53%, compared to 9.39% for the jurisdiction as a whole, have one or more of the severe housing problems.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,325	1,465	280
White	2,155	1,110	155
Black / African American	605	165	55
Asian	0	4	0
American Indian, Alaska Native	30	35	0
Pacific Islander	0	0	0
Hispanic	440	139	70

Table 17 – Severe Housing Problems 0 - 30% AMI

Data
Source: 2006-2010 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,215	3,295	0
White	925	2,455	0
Black / African American	90	399	0
Asian	0	70	0
American Indian, Alaska Native	0	25	0
Pacific Islander	0	0	0
Hispanic	205	330	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data
Source: 2006-2010 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	790	6,955	0
White	605	5,480	0
Black / African American	49	665	0
Asian	0	35	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	135	575	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data
Source: 2006-2010 CHAS

*The four severe housing problems are:
1 Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	200	4,005	0
White	110	3,315	0
Black / African American	19	155	0
Asian	35	50	0
American Indian, Alaska Native	0	20	0
Pacific Islander	0	0	0
Hispanic	40	445	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2006-2010 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

Discussion

Within the 0-30% AMI, American Indian, Alaska Native (25%), have a disproportionate need compared to the jurisdiction as a whole (9.39%). However, the total population of this race is only 0.003% of the total households within the City of Kenosha.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

A disproportionate greater number of housing cost-burdened households is defined as when a member of a racial or ethnic group at an income level experiences housing problems at a rate greater than 10% of the income level as a whole. The City of Kenosha's population is 99,218, with 76,519 persons (77.12%) who are White, 9,876 persons (9.95%) persons who are Black or African American, 578 persons (0.58%) who are American Indian and Alaska Native, 1,671 persons (1.68 %) who are Asian, 61 persons (0.06%) who are Native Hawaiian and Other Pacific Islander, 6,761 persons (6.81%) who are some other race, and 3,752 persons (3.78%) who are two or more races.

Of the 35,390 households reported in the 2006-2010 CHAS, 28,285 (79.92%) were White, 2,685 (7.59%) were Black or African American, 580 (1.64%) were Asian, 120 (0.34%) were American Indian/Alaska Native, 15 (0.04%) were Pacific Islander, and 3,235 (9.14%) were Hispanic.

The data shown in the >50% AMI notes that a disproportionate greater need exists as follows: housing cost-burdened households exist only for Black/African Americans, where 27.93%, compared to 14.58% for the jurisdiction as a whole. There is not a housing cost burden in the other income levels.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	22,180	7,770	5,160	280
White	18,395	6,140	3,595	155
Black / African American	1,180	700	750	55
Asian	400	160	20	0
American Indian, Alaska Native	15	75	30	0
Pacific Islander	15	0	0	0
Hispanic	1,855	635	675	70

Table 21 – Greater Need: Housing Cost Burdens AMI

Data

Source: 2006-2010 CHAS

Discussion:

Within the 30-50% AMI, American Indian, Alaska Native (62.5%), have a disproportionate need compared to the jurisdiction as a whole (21.96%). Also, within the >50% AMI, American Indian, Alaska Native (25%), have a disproportionate need compared to the jurisdiction as whole (14.58%). However, the total population of this race is only 0.003% of the total households within the City of Kenosha.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

Black/African American households with an income of <30% AMI are indicated as having a disproportionately greater need than the needs of that income category as a whole for: having one or more of four housing problems, and having one or more severe housing problems. Black/African American households also have a disproportionate greater need than the needs of the income category as a whole regarding housing cost burden of greater than 50% of their household income.

If they have needs not identified above, what are those needs?

The needs not identified above are improved incomes, housing rehabilitation assistance, homebuyer assistance, homebuyer education, demolition of deteriorated structures, affordable housing, code enforcement, additional Section 8 and Tenant-based rental assistance funding, public services identified in the public input session and online survey, and additional jobs and job skills.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Minority concentration, located in Census Tract 11, is greater than 35%. Census Tract 11 also indicates as having the lowest median household income, at less than \$22,500. Census tracts 10, 12, 13, 16 and 17 have a minority concentration between 26% and 35%, which has the next lowest median income, at \$22,500 to \$50,000.

NA-35 Public Housing – 91.205(b)

Introduction

The Kenosha Housing Authority (KHA) provides management and oversight of all units and vouchers, including HOME Tenant Based Rental Assistance (TBRA). Data and information was provided by the KHA.

The KHA does not operate any public housing units. The KHA provides Section 8 vouchers for Kenosha County, and TBRA vouchers within the City of Kenosha. A Section 8 or TBRA voucher assists eligible families pay the rent for apartments owned by private landlords. Participating families are responsible for finding an apartment and landlord that will accept the voucher. Families must meet income guidelines to qualify for the Section 8 and TBRA programs. Both parties will enter into a lease agreement, with the tenant paying the security deposit in most cases. The TBRA program does allow payment of a security deposit in conjunction with TBRA. The KHA inspects Section 8 or TBRA properties prior to move-in on a yearly basis to ensure that apartments comply with HUD standards for safety, size and accessibility. The KHA also provides information on several affordable senior housing developments, some with units accessible for persons with disabilities.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	0	1,079	0	935	2	41	89

Table 22 - Public Housing by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Data Source:

PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project -based	Tenant -based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	0	13,568	0	13,559	8,825	9,437
Average length of stay	0	0	0	5	0	5	0	0
Average Household size	0	0	0	2	0	2	3	3
# Homeless at admission	0	0	0	12	0	3	1	8

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project -based	Tenant -based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
# of Elderly Program Participants (>62)	0	0	0	116	0	87	0	0
# of Disabled Families	0	0	0	355	0	287	1	4
# of Families requesting accessibility features	0	0	0	1,079	0	935	2	41
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project -based	Tenant -based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source:

PIC (PIH Information Center)

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	0	624	0	519	0	33	62
Black/African American	0	0	0	445	0	406	2	8	27
Asian	0	0	0	3	0	3	0	0	0
American Indian/Alaska Native	0	0	0	5	0	5	0	0	0
Pacific Islander	0	0	0	2	0	2	0	0	0
Other	0	0	0	0	0	0	0	0	0

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 24 – Race of Public Housing Residents by Program Type

Data Source:

PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project -based	Tenant -based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	126	0	113	0	5	5
Not Hispanic	0	0	0	953	0	822	2	36	84

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source:

PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

The City of Kenosha has no public housing units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

There are currently 2412 applicants on the Housing Choice Voucher Waiting List. 335 applicants are listed as having at least 1 family member who is disabled, 31 are age 62 and over, and 1,396 are families with dependent children. Since the majority of housing stock in the City of Kenosha is located in the older neighborhoods of the City, units are in need of upgrades and hold the risk of lead based paint problems for families with younger children. That group constitutes the largest majority of applicants waiting for assistance.

As for the elderly applicants, Kenosha is fortunate to have several senior complexes that are located at all ends and in the center of our City boundaries.

However, there are 335 applicants who list at least 1 family member with a disability, and Kenosha does not have sufficient housing stock to meet the needs of this population.

How do these needs compare to the housing needs of the population at large

The needs identified for the Housing Choice voucher holders reflects the needs of the population at large.

Discussion

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

Homeless needs are found through a variety of ways: the Point in Time Count, regular meetings of the Emergency Services Network (ESN) which is Kenosha's Continuum of Care, and regular communication between outreach workers, the emergency shelters and supportive housing programs. Kenosha also has a 24-hour crisis hotline that refers people who are homeless to services and an ESN website with emergency information. The ESN also conducts a needs survey annually of people experiencing homelessness.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

The Kenosha County emergency shelters for people experiencing homelessness provided 15,682 nights of shelter in 2013. Of those, 424 people were single persons and 149 were in families. In total, there were 595 adults and 286 children in the shelters. Those numbers may count the same person twice if they had more than one shelter stay. Point in Time data in January, 2014 found 201 persons in households sheltered, 122 of those were persons in households with children, and 79 were single households. There were 23 persons unsheltered; all were households with only adults.

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in households with Adult(s) and Child(ren)	122	0	459	459	459	120
Persons in households with only children	0	0	0	0	0	0
Persons in households with only adults	79	23	424	424	400	120
Chronically homeless individuals	8	4	24	4	6	300
Chronically homeless families	0	0	0	0	0	0
Veterans	3	0	20	20	18	120
Unaccompanied child	0	0	0	0	0	0
Persons with HIV	0	0	1	1	1	1

Table 26 – Homeless Persons

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

There are less than four families a year that are families of veterans experiencing homelessness. The greatest need for housing assistance for families with children is threefold. An additional 1000 more housing vouchers, another 9 units in the family shelter and rental assistance for another 200 families with children is needed. The types of families are those affected by poverty with single parents in low income jobs and often times with a mixture of substance abuse, domestic violence, mental health issues and child abuse in the family dynamic. They also have limited support systems.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

African American families and individuals are over represented in the population experiencing homelessness in Kenosha and people of Hispanic origin are underrepresented. According to 2013 shelter statistics 42% sheltered were white, 58% were African American and 3% were of Hispanic origin. This is in a city where the population is 77.1% white, 9.9% African American and 16% of Hispanic origin.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

It is always important to remember that Kenosha County is the northern most county of the Chicago metro area and one county south of the start of the Milwaukee metro area. What this means is that some people experiencing homelessness in Kenosha may have also lived in other communities in the metro area and may not be lifelong residents of Kenosha.

Beyond people living in the shelters there were over 500 children in Kenosha schools who were identified as homeless in 2013. Almost all of these are in families where they are doubled up and living with friends or relatives. Much of the homelessness in Kenosha is due simply to poverty. In any given year between the two HUD definitions of Homeless (that for HUD supportive Housing and that HUD definition used by the schools there are 1500-2000 people experiencing homelessness in Kenosha each year that are sheltered.

People who are unsheltered are a smaller group. They tend to be more single households, not as many community supports or connections and often times facing issues of substance abuse, mental health and physical debilitation. Due to their transient nature in the metro area, it is harder to estimate a number who fit in that category. There are probably less than 25 in any given year who have long time community ties.

Discussion:

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Persons with special needs are those that are physically, emotionally or mentally impaired or suffer from mental illness, developmentally disabled, youth aging out of foster care, persons with addictions, HIV/AIDS and their families and victims of domestic violence.

There are consistent patterns between the special needs population and the increased risk for homelessness because of lack of adequate housing facilities. There is no permanent housing available in Kenosha though there is a well-integrated service delivery system. The Kenosha County Department of Human Services and the agencies that provide services for these populations work closely and cooperatively. The access to mainstream resources for these populations has a well-defined intake system. The main issue is one of capacity and adequate funding. There is a paucity of services for people with addictions.

Describe the characteristics of special needs populations in your community:

Persons with special needs are those that are physically, emotionally or mentally impaired or suffer from mental illness, developmentally disabled, a youth aging out of foster care, persons with addictions, HIV/AIDS and their families and victims of domestic violence, particularly women over age 50.

What are the housing and supportive service needs of these populations and how are these needs determined?

The housing and supportive service needs of these populations include a lack of affordable housing and permanent housing. Another need is employment that pays a living wage.

Special needs populations typically work with a case manager or other staff with a service agency, who will help to coordinate housing and services. They do not provide this assistance in a service delivery system, where cooperation is a long standing value.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

According to the Southeast Wisconsin 2013 Epidemiological profile there are 241 persons living with HIV within Kenosha County and eight new cases diagnosed in 2014. The report can be viewed at <http://www.dhs.wisconsin.gov/aids-hiv/stats/index.htm>.

Discussion:

There are many organizations that work together to increase the housing and services for the special needs community. Team work between organizations plays an important role in the success of establishing and running effective programs. Over the past ten years, Kenosha County has greatly expanded its community mental health system. The community has a very active National Alliance on Mental Illness that has been instrumental in supporting Crisis Intervention Training for law enforcement personnel and also supporting Bridges, a peer run drop in center for persons experiencing severe and persistent mental illness.

Kenosha County and it's not for profit providers have provided aftercare for youth aging out of care since 1985 and has two transitional housing programs that target 18-21 year olds who are experiencing homelessness.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Public facilities in the City of Kenosha include improvements to buildings, parks and recreational facilities, senior centers, handicapped centers, homeless facilities, youth centers, childcare centers, neighborhood facilities, fire stations and equipment, health facilities and facilities for special needs populations. CDBG funds may be used for such facilities when they are used for eligible populations or neighborhoods.

How were these needs determined?

Public facility needs were determined through the online survey, agency and stakeholder consultation, and staff consultation. The online survey ranked public facility needs as "High", "Medium", "Low", or "No Need". Results of the survey indicated a strong "High" or "Medium" priority for all public facility questions.

Describe the jurisdiction's need for Public Improvements:

The City of Kenosha's public improvement needs include street improvements (including sidewalks, curb, gutter, sewer, signage, trees, lighting and landscaping), and sidewalks.

How were these needs determined?

Public improvement needs were determined through the online survey, Capital Improvement Plan (CIP), the City of Kenosha Comprehensive Plan, public street assessment through the Department of Public Works, and staff consultation.

Describe the jurisdiction's need for Public Services:

Public Services needs in the City of Kenosha include senior services, youth services, transportation services, services for battered and abused spouses, health services, services for neglected and abused children, substance abuse services, employment training, crime awareness, fair housing counseling, child care, legal services, and mental health services.

How were these needs determined?

Public Service needs were determined through the online survey, agency and stakeholder consultation, the public input session, and staff consultation. The online survey ranked public service needs as "High", "Medium", "Low", or "No Need". Results of the survey indicated a strong "High" or "Medium" priority for all public service needs questions. Participants in the public input session also ranked the public services identified at that meeting.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

This section provides information on the affordability and condition of the housing market in the City of Kenosha. Many of the data tables were populated by HUD and use the American Community Survey (ACS) and the Comprehensive Housing Affordability Strategy (CHAS) five year (2006-2010) data set. ACS data shows that the City has a total of 40,226 housing units with a homeownership rate of approximately 57.09%

2006-2010 CHAS data shows that the majority of City of Kenosha housing stock was built between 1950 and 1979; 14,205 units (38.45%). The second largest category of housing units was built before 1950; 11,696 units (31.66%). Units built after 2000 total 3,901 units (10.56%). With the majority of the housing units being constructed prior to 1980, 25,901 units, there is a great risk for lead based paint issues.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

According to ACS data, housing units in the City of Kenosha are primarily 1-unit detached structures, with 23,171 units (58%). Three or more bedroom units comprise the majority of units, with 20,721 units (56.06%).

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	23,171	58%
1-unit, attached structure	1,573	4%
2-4 units	6,991	17%
5-19 units	4,722	12%
20 or more units	3,393	8%
Mobile Home, boat, RV, van, etc	376	1%
Total	40,226	100%

Table 27– Residential Properties by Unit Number

Data
Source: 2006-2010 ACS

Unit Size by Tenure

	Owners	Renters		
	Number	%	Number	%
No bedroom	35	0%	377	3%
1 bedroom	339	2%	3,814	25%
2 bedrooms	4,519	21%	7,139	47%
3 or more bedrooms	17,010	78%	3,711	25%
Total	21,903	101%	15,041	100%

Table 28 – Unit Size by Tenure

Data Source: 2006-2010 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The Kenosha Housing Authority (KHA) provides Section 8 vouchers for 1,079 units of scattered site housing for households up to 60% AMI. In accordance with the KHA Agency Plan, families selected for Section 8 vouchers are based on the following preferences: date and time of completed application; residency preference for families who live, work, or have been hired to or who are attending school in the jurisdiction; families who are graduates or are active participants in educational and training programs designed to prepare the individual for the job market; disability; involuntary displacement due to the local government action related to code enforcement, public involvement or development; victims of domestic violence; welfare-to-work program eligibility; family unification program eligibility; and all families with children and families who include an elderly person or a person with a disability.

The KHA also provides 40 Tenant-based Rental Assistance (TBRA) vouchers for elderly households up to 50% AMI through the HOME Program, as a sub-recipient of HOME funds. The

City of Kenosha provided emergency housing repair grants to 13 low-moderate income persons in 2013. The City also sold nine affordable single family homes with 2nd mortgage purchase assistance and forgivable down payment and/or closing cost assistance grants in 2013.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The Kenosha Housing Authority does not expect any affordable housing units to be lost from their Section 8 inventory. While it can be expected that some affordable housing units will be lost, additional affordable housing units will be replaced through new development and redevelopment of WHEDA tax credit projects. Overall, the City of Kenosha expects there will be a net gain of affordable housing units.

Does the availability of housing units meet the needs of the population?

The Kenosha Housing Authority's current waiting list contains 2,412 applicants. Since the waiting list is currently closed to new applicants, there are additional households that are not factored into the wait list total.

For households up to 80% AMI, the 2006-10 CHAS indicated that there are 6,745 renter-occupied households and 4,405 owner-occupied households with a cost burden greater than 30% of AMI, or a total of 11,150 (63.7%) of all 0-80% AMI households in the City of Kenosha. For 0-80% AMI households with a cost burden of greater than 50% of their household income, there are 3,725 renter-occupied households and 2,030 owner-occupied households, or a total of 5,755 (32.9%) of all 0-80% AMI households. Therefore, the number of housing units is not meeting the needs of the population.

Describe the need for specific types of housing:

Affordable housing for low-income and extremely low-income households is needed because market rents often translate into high housing costs burden for low-income families. Special-Needs handicapped accessible housing assistance continues to be needed, especially for the frail elderly and physically disabled population. Likewise, affordable housing for families with children remains a need throughout the City of Kenosha as evidenced by the numbers of people experiencing overcrowding.

Discussion

The City of Kenosha continues to have a challenge to preserve and increase the supply of affordable housing units for all groups with needs. Although there are a small number of affordable housing units expected to be lost over the next 5 years, 80 affordable units are

expected to be added over the next 5 years from two known WHEDA tax credit projects. It also expected that additional WHEDA tax credit projects will be proposed over the next five years.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

There are a total of 40,226 housing units in the City of Kenosha, of which 770 (1.91%) are vacant, according the U.S. Postal Service Vacancy Rate reported in the NSP3 data. Of the occupied housing units, 58% are one unit detached, 4% are one unit attached, 17% are 2-4 units, 12% are 5-19 units and 8% are 20 or more units. The remainder are mobile homes, boats, RV's, vans, etc.

Home values within the City of Kenosha have fluctuated in recent years. Foreclosures and short sales drastically reduced property values from their housing boom value. Although the adjustments made many units affordable, the simultaneous economic downturn made acquiring these properties difficult. The housing market continues to be stabilized through various initiatives offered through the private and public sectors throughout the community. These initiatives have allowed units to become and remain more affordable. However, there are many units that are in need of rehabilitation, which can increase the cost of these units. Cost burden may be the largest housing problem for many households.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2010	% Change
Median Home Value	105,800	163,300	54%
Median Contract Rent	516	660	28%

Table 29 – Cost of Housing

Data Source:

2000 Census (Base Year), 2006-2010 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	3,272	21.8%
\$500-999	10,262	68.2%
\$1,000-1,499	1,377	9.2%
\$1,500-1,999	87	0.6%
\$2,000 or more	43	0.3%
Total	15,041	100.0%

Table 30 - Rent Paid

Data Source:

2006-2010 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	1,035	No Data
50% HAMFI	4,535	605
80% HAMFI	11,430	5,360
100% HAMFI	No Data	8,960
Total	17,000	14,925

Table 31 – Housing Affordability

Data

Source:

2006-2010 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	523	624	801	1,163	1,219
High HOME Rent	523	624	801	1,163	1,219
Low HOME Rent	523	624	801	937	1,046

Table 32 – Monthly Rent

Data

Source:

HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

According to the 2008-10 ACS, there were 37,350 occupied housing units within the City of Kenosha. Of these, 59.4% (22,199) were owner-occupied and 40.6% (15,151) were renter-occupied. The median housing value is \$157,000 and the median rent is \$793. There appears to be a sufficient number of affordable housing units, 21,901 units, (monthly owner/renter cost <30% AMI) for households with income limits up to 100% AMI. There are 14,462 owner-occupied units and 7,439 rental units that have monthly costs of less than 30% of the household's monthly income. Based on the 2006-10 CHAS, there were 21,385 households up to 100% AMI. Above the 100% AMI, there are another 15,560 households. For this income group, there are insufficient housing units with a monthly cost of less than 30% of the household's monthly income.

While the data shows that there is a sufficient number of housing units up to 100% AMI, it is not an indication of the condition of affordable housing. The 2006-10 CHAS indicated that there were 46.94% of rental units with one of the four housing problems, and 25.70% of owner-occupied units with one of the four housing problems. If this same ratio is applied to the units reported in the 2008-12 ACS, there are 7,112 rental units, and 5,705 owner-occupied units with one or more of the four housing problems.

How is affordability of housing likely to change considering changes to home values and/or rents?

Owner-occupied homes became more affordable in 2010 in Kenosha as the median home value decreased by 3.85%. Home values have continued to drop in Kenosha, to a 2014 median value of \$131,300 (City of Kenosha Assessor), a further decrease of 17.13%. Conversely, renter-occupied units became less affordable since 2010 as rents increased by 20.15%. At this time, the housing market is more affordable for buyers as the median housing value has decreased. Provided that more lower income households can qualify for mortgages, it could be expected that the demand in the rental market may decrease. Conversely, rents may increase at a smaller rate or even slightly decrease if vacancy rates are high enough.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The HOME and Fair Market rents for efficiency and one-bedroom units in the City of Kenosha are less than the median rent reported in the 2008-12 ACS, and greater than than the median rent for 2 bedrooms or more. This information would seem to indicate that more affordable housing may be needed for 2 or more bedroom-units. The higher rents in those unit types may also encourage the market to utilize rental assistance programs, such as Section 8 and TBRA vouchers.

Discussion

HUD considers a housing unit affordable if the occupant household expends no more than 30% of its income on housing costs. If the household spends more than 30% of its income on housing costs, the household is considered to be cost-burdened. Cost burdened households have less financial resources to meet other basic needs (food, clothing, transportation, medical, etc.) less resources to properly maintain the housing structure, and are at greater risk for foreclosure, eviction, and housing orders from the City Property Maintenance Division.

For households up to 80% AMI, the 2006-10 CHAS indicated that there are 6,745 renter-occupied households and 4,405 owner-occupied households with a cost burden greater than 30% of AMI, or a total of 11,150 (63.7%) of all 0-80% AMI households in the City of Kenosha. For 0-80% AMI households with a cost burden of greater than 50% of their household income, there are 3,725 renter-occupied households and 2,030 owner-occupied households, or a total of 5,755 (32.9%) of all 0-80% AMI households.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The need for rehabilitation has already been discussed in the previous sections. The majority of units, 33,043 (89.4%) in Kenosha were built before 2000. These homes are more likely to need repairs to provide safe, decent and affordable housing. Conditions of units may be associated with the lack of complete kitchen or plumbing facilities, more than one person per room, or having a cost burden greater than 30% of their household income. According to the Condition of Units chart below, 33% of owner-occupied units and 46% of renter-occupied units have at least one of the selected conditions.

Definitions

Substandard condition could be defined as housing that does not meet local building, fire, health and safety codes. Substandard condition but suitable for rehabilitation could be defined as housing that does not meet local building, fire, health and safety codes but is both financially and structurally feasible for rehabilitation. It may be financially unfeasible to rehabilitate a structure when costs exceed 30-50% of the assessed value of the property.

Condition of Units

Condition of Units	Owner-Occupied	Renter-Occupied		
	Number	%	Number	%
With one selected Condition	7,257	33%	6,858	46%
With two selected Conditions	200	1%	257	2%
With three selected Conditions	29	0%	96	1%
With four selected Conditions	0	0%	0	0%

Condition of Units	Owner-Occupied	Renter-Occupied		
	Number	%	Number	%
No selected Conditions	14,417	66%	7,830	52%
Total	21,903	100%	15,041	101%

Table 33 - Condition of Units

Data Source: 2006-2010 ACS

Year Unit Built

Year Unit Built	Owner-Occupied	Renter-Occupied		
	Number	%	Number	%
2000 or later	2,387	11%	1,514	10%
1980-1999	3,650	17%	3,492	23%
1950-1979	8,914	41%	5,291	35%
Before 1950	6,952	32%	4,744	32%
Total	21,903	101%	15,041	100%

Table 34 – Year Unit Built

Data Source: 2006-2010 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	15,866	72%	10,035	67%
Housing Units built before 1980 with children present	860	4%	10,290	68%

Table 35 – Risk of Lead-Based Paint

Data

Source: 2006-2010 ACS (Total Units) 2006-2010 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	755	15	770 ¹
Abandoned Vacant Units	0 ²	0 ²	0 ²
REO Properties	333	7	340 ¹
Abandoned REO Properties	0 ²	0 ²	0 ²

Table 36 - Vacant Units

Data source: ¹NSP3 data – USPS Vacancy, March, 2010, ²Information is not tracked for Kenosha

Need for Owner and Rental Rehabilitation

Most of the City of Kenosha's households with housing problems, 14,835 units (69.33%) have none of the four evaluated housing problems; lack of complete kitchen or plumbing facilities, cost burden, overcrowding, or negative income. There are 4,080 (19.07%) renters and 2,480 (11.59%) homeowners that have at least one housing problem. Since the age of Kenosha's housing is a significant factor, it is presumed that many of these owner and renter occupied homes need housing rehabilitation.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Approximately 46% of the population of the City of Kenosha are low to moderate income. Using the data from Table 35 in which there are 15,866 owner-occupied, and 10,035 renter-occupied housing units built before 1980. We would estimate that there are 7,308 owner-occupied, and 4,616 renter-occupied units which may contain lead-based paint hazards.

Discussion

In estimating the number of housing units with lead-based paint (LBP) in the city, the 2006-2010 CHAS data and the 2006-2010 ACS data were used. Based on the ACS data, there were 36,944 housing units in Kenosha of which 25,901 housing units were built prior to 1980. Pre-1980 housing units represent 70% of the city's housing stock.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available				1,166			0	162	817
# of accessible units									

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 37 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

There are no public housing developments within the City of Kenosha.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

There are no public housing developments within the City of Kenosha.

Public Housing Condition

Public Housing Development	Average Inspection Score

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The City of Kenosha does not have any public housing units.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The City of Kenosha does not have any public housing units.

Discussion:

The City of Kenosha does not have any public housing units

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds	Transitional Housing Beds	Permanent Supportive Housing Beds		
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	30	68	0	0	0
Households with Only Adults	52	27	0	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

Table 39 - Facilities and Housing Targeted to Homeless Households

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Mainstream services are well coordinated with the efforts of those who provide services to people experiencing homelessness. As an example, the contracted agency that provides most Kenosha County mental health services is also the largest provider of transitional housing for people experiencing homelessness and also is the provider of rental assistance, Rapid Re-Housing and 24-hour crisis. The Kenosha Community Health Center, the Job Center (DWD) and the emergency shelters are all a part of the ESN, Kenosha’s Continuum of Care. Over 30 groups are represented in the ESN that meets 11 times a year and has met for over 20 years.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

If someone is a Veteran, they are referred to those services targeted specifically towards Veterans. Families with children may be referred to the Prevention Services Network, a Kenosha County effort to support and strengthen families. Kenosha's Job Center provides employment training and job search to all people. Unaccompanied youth under 18 are served through the Kenosha County Division of Children and Family Services. Youth over 18 may be housed in two transitional living programs.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

There are a variety of service providers in Kenosha. These providers coordinate amongst themselves to ensure they are meeting community needs efficiently.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing needs for people with disabilities tend to be specific to their need. With the aging population, we anticipate seeing an increase in the need for specialized housing for elderly persons. Any such efforts to expand this resource may involve the Aging and Disability Resource Center.

Persons with drug and alcohol addictions need supportive housing that encourages sobriety. Kenosha residents have been instrumental in establishing two Oxford houses to provide that support.

Kenosha County also has mental health aides that check in on people with severe and persistent mental illness to provide support and medication compliance.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Kenosha County Human Services work with people while they are in mental health institutions to arrange supportive housing upon discharge. Physical health institutions have social workers who help plan for patients discharge to insure supportive services are in place.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

Kenosha County is exploring providing a wider array of community substance abuse services in the coming year that may include housing.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

See answers to above question.

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

There are a number of State and local regulations designed to promote the orderly development and maintenance of safe, decent and sanitary housing in the community. Sometimes these regulations can act as barriers to affordable housing. That does not appear to be the case in Kenosha.

To eliminate duplication, the City uses the building codes established by the State for uniform construction standards. These standards parallel the three National Code standards and are minimum provisions to ensure general safety for the public. The State codes and guidelines are also appealable to the State. Consequently, the City's building codes do not appear to hinder the development or preservation of affordable housing.

Likewise, the locally established Minimum Housing Code does not create a barrier for affordable housing. These standards parallel the National Minimum Housing Code Standards and are minimum requirements established to preserve and promote the public health, safety, comfort, personality and general welfare of the people. Their enforcement is necessary to preserve and encourage the private/public interests in housing and its maintenance. At the same time, these standards are appealable, locally, to ensure there are no undue hardships.

An examination of the community's fee structures indicates the City's building permit fees and charges are at a median, as compared to surrounding communities. In fact, in the case of new housing development, the City is currently subsidizing the cost of services because the cost to the City is greater than the development fees charged. The City's positive, proactive position on housing development and preservation is further evidenced by its departmental restructuring to facilitate and better coordinate the development and housing process, as well as the substantial resources and technical assistance the City provides to the development and preservation of affordable housing.

The City's zoning and land-use codes promote the morals, aesthetics, prosperity, health, safety and general welfare of all people in Kenosha. These codes are constructed to allow compatible development throughout the community and are flexible enough to encourage redevelopment in the community's existing, established areas. This is evidenced by development in both the City's outlying and urban areas. These codes, like other local codes, are appealable locally to ensure equitable and fair treatment.

All residential properties are assessed on a citywide basis using market sales data of comparable properties in and around the immediate neighborhood. Citywide assessing appears to ensure

an equitable treatment of residential property and provides an incentive to those who maintain and improve their properties.

The current public policies relating to housing and, in particular, affordable housing, do not appear to be excessive, exclusionary, or discriminatory nor do they duplicate any other policies.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

This section identifies economic sectors in the City of Kenosha where job opportunities exist and identifies reasons why some employment sector positions are not being filled. The main employment challenges are education, training, and certification deficiencies. The unemployment rate in the City of Kenosha was 9.37% according to the 2006-10 CHAS and decreased to 6.4% as of April, 2014 per the Wisconsin Department of Workforce Development.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	87	45	0	0	0
Arts, Entertainment, Accommodations	4,304	4,425	11	15	4
Construction	1,338	902	4	3	0
Education and Health Care Services	7,031	7,161	19	24	6
Finance, Insurance, and Real Estate	1,961	1,218	5	4	-1

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Information	482	216	1	1	-1
Manufacturing	6,829	3,947	18	13	-5
Other Services	1,432	1,326	4	5	1
Professional, Scientific, Management Services	2,289	1,548	6	5	-1
Public Administration	85	45	0	0	0
Retail Trade	5,591	5,344	15	18	3
Transportation and Warehousing	1,304	899	3	3	0
Wholesale Trade	2,092	935	6	3	-2
Total	34,825	28,011	--	--	--

Table 40 - Business Activity

Data

Source: 2006-2010 ACS (Workers), 2010 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	49,371
Civilian Employed Population 16 years and over	44,745
Unemployment Rate	9.37
Unemployment Rate for Ages 16-24	26.60
Unemployment Rate for Ages 25-65	6.01

Table 41 - Labor Force

Data

Source: 2006-2010 ACS

Occupations by Sector	Number of People
Management, business and financial	8,185
Farming, fisheries and forestry occupations	2,132
Service	4,816
Sales and office	8,433
Construction, extraction, maintenance and repair	3,166
Production, transportation and material moving	3,304

Table 42 – Occupations by Sector

Data
Source: 2006-2010 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	29,139	68%
30-59 Minutes	10,243	24%
60 or More Minutes	3,566	8%
Total	42,948	100%

Table 43 - Travel Time

Data
Source: 2006-2010 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	2,634	498	2,253
High school graduate (includes equivalency)	10,719	1,241	4,277
Some college or Associate's degree	12,490	939	3,004
Bachelor's degree or higher	10,174	327	1,251

Table 44 - Educational Attainment by Employment Status

Data

Source: 2006-2010 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	170	266	375	752	1,154
9th to 12th grade, no diploma	1,421	1,311	1,103	1,578	1,912
High school graduate, GED, or alternative	4,139	4,404	4,515	7,332	4,499
Some college, no degree	4,038	3,270	2,897	5,230	1,711
Associate's degree	322	1,450	1,247	2,511	478
Bachelor's degree	554	2,720	2,483	3,101	646

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Graduate or professional degree	50	853	1,175	1,466	423

Table 45 - Educational Attainment by Age

Data Source: 2006-2010 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	21,065
High school graduate (includes equivalency)	26,609
Some college or Associate's degree	32,888
Bachelor's degree	48,167
Graduate or professional degree	60,118

Table 46 – Median Earnings in the Past 12 Months

Data

Source: 2006-2010 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors within the City of Kenosha are: Arts, Entertainment, Accommodations; Education and Health Care Services; Manufacturing; and Retail Trade.

Describe the workforce and infrastructure needs of the business community:

The workforce needs of the business community for each sector are for well educated, motivated, healthy, skilled, trainable locally mobile, multi-talented employees. Each sector's job needs include job readiness, job preparedness of employees with post secondary education, and competence in basic and technical skills. The business community's infrastructure needs are an efficient, safe, and reliable transportation system, including street, rail and airport facilities, access to water and sewer services through the Kenosha Water Utility, internet service, recreational facilities, entertainment venues and cultural attractions, improvement of hospitality services such as hotels and fine dining establishments, good schools, affordable housing for their workforce, and access to post secondary colleges and universities.

Further needs were identified in a 2007 economic summit of over 150 business, government, education and community service leaders and include:

- Attraction of similar companies with the same specific training needs
- Targeting of non-traditional students by technical schools
- Expansion of existing and development of additional mentoring programs that connect education with businesses
- Expansion of commuter rail

- Full funding of infrastructure support
- Build-out of telecommunications structure for broadband
- Improvement of lakefront access for quality of life
- Development of a clearinghouse with community resources for high risk populations
- Coordination of information and resources for potential and current small business owners
- Development of investor's group to fund or finance small businesses
- Collaboration by local governments to provide information on city and county zoning and permitting process to potential and small business owners
- Development of a healthy downtown
- Improvement of the image and services of the Kenosha County Job Center with employers
- Education of students on the importance of working while they are still in school
- Improve the marketing efforts of job recruitment

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

There are a number of local initiatives that will have an economic impact. Kenall Manufacturing is building a new \$30 million dollar facility that will create 621 local jobs. Amazon is in the process of constructing a \$300 million dollar warehouse facility adjacent to I-94, which is expected to create 1,600 jobs. InSinkErator, a Racine division of [Emerson Electric](#) Co. that makes food waste disposers,

recently announced that it has contracted to lease a 160,000-square-foot building in the Business Park of Kenosha, which will add 165 new jobs and retain 1,000 positions currently located in Southeastern Wisconsin. The total investment by InSinkErator will total \$65,000,000, including \$43.7 million to purchase new equipment and revamping its Racine facility

Aurora Medical Center is just completing a \$20,000,000 cancer care center in Kenosha. The 11,000 square foot Aurora facility will expand patient access to outpatient radiological oncology services in southeastern Wisconsin and northern Illinois, which are now limited by space and technological constraints at Aurora Medical Center-Kenosha.

Additionally, there are 353.81 acres of land that have been petitioned to be annexed into the City of Kenosha from the Town of Paris in July, 2014. This land is expected to provide additional industrial development adjacent to I-94 and to complement the Amazon development located east of I-94.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

26.91% of the civilian labor force in Kenosha has a bachelor's degree or higher. This corresponds with the Occupation by Sector table showing that the Management, business and financial sector has the highest number of people with 27.25%, or 8,185 persons. The Management, business and financial sector usually requires an education of a bachelor's degree or higher to hold these positions. Sales and Office occupations represent 28.07%, or 8,433 persons in Kenosha's workforce. This sector may or may not require an education beyond high school diploma or equivalency. There are 11,960 persons, or 30.64% of the population that are high school graduates. While there are insufficient sales and office jobs for this population, they are may work in the Service; Construction, extraction, maintenance and repair; and Production, transportation and material moving occupations.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Kenosha Area Business Alliance offers the following training initiatives:

- General HR

- General Management
- How to reenter the workforce after a layoff
- Professional Development
- Sales and customer service
- Social media, networking and computer skills
- Forklift operator training

Kenosha County through the Job Center offers training through a computer skills lab and a learning center. The Learning Center provides adult basic educational services on an individual basis including brushing up on academic skills, GED or high school equivalency diploma, or in need of tutoring. The Job Center also offers over 25 different workshops on job search preparation, career development and life skills.

These programs and training support the Consolidated Plan by providing the education and training needs for many current jobs.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No, the Kenosha Area Business Alliance (KABA) last completed a CEDS in 2006.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Kenosha Area Business Alliance (KABA) hired TIP Strategies to assist in developing an economic Development plan for Kenosha County, which was completed in 2009. The Plan laid out six major steps to move the County forward, along with five goals. The six major steps are:

1. Build awareness of Kenosha County among employers in and around Chicago and Milwaukee.
2. Align the funding priorities of the KABA managed revolving loan funds with the goals of the strategic plan.

3. Bring the business, workforce training, and education communities closer together.
4. Place greater emphasis on entrepreneurship and small business development.
5. Address a gap in the county's industrial/commercial real estate inventory of one to five-acre sites.
6. Elevate the image of Kenosha County internally and regionally.

The five goals are:

1. Support and expand the existing base through business retention and consolidation strategies.
2. Position Kenosha County for long-term economic growth and vitality.
3. Attract, retain, and engage talent.
4. Ensure all parts of the county are economically, digitally, and physically connected.
5. Build a distinct image and brand for Kenosha County.

The Milwaukee 7 also produced the *Milwaukee 7 Framework for Economic Growth* in January, 2014. The Milwaukee 7 is a regional, cooperative economic development platform for the seven counties of the Southeastern Wisconsin Region, including Kenosha County. Its mission is to attract, retain and grow diverse businesses and talent through export driver industries and emerging business clusters; to strengthen the Region's capacity to innovate; and to enhance the competitiveness of the Region. An integrated set of nine strategies are proposed for moving the Milwaukee region forward on the path to new-economy growth. They include:

1. Become a leading innovator, producer and exporter of products and services related to energy, power & controls;
2. Become a global hub for innovation and start-up activity in water technology;
3. Leverage the region's geographic, supply chain and human capital advantages to grow the food & beverage cluster;

4. Enhance the export capacity and capability of the region's firms, focusing on small- and medium-sized enterprises;
5. Align workforce development with growth opportunities in targeted, high-potential industry clusters;
6. Foster a dynamic, richly networked innovation and entrepreneurship ecosystem;
7. Catalyze "economic place-making" in the region's core cities and strategic locations throughout the region;
8. Modernize regional infrastructure to enhance efficiency, cost-effectiveness and connectivity; and
9. Enhance inter-jurisdictional cooperation and collaboration for economic growth.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Areas where households with multiple housing problems exist is defined as a census tract which contains one or more housing problems (one of four severe housing problems, housing cost burden >30%, housing cost burden >50%, overcrowding and substandard housing) exists at a rate of at least 10% greater than the in the City of Kenosha.

Based on this definition, census tract 3 contain households with a housing cost burden greater than 30% AMI, a housing cost burden greater than 50% AMI and one of four severe housing problems. Census tract 11 contain households with a housing cost burden greater than 30% AMI, and one of four severe housing problems. Census tracts 16 contain households with a housing cost burden greater than 30% AMI, a housing cost burden greater than 50% AMI and one of four severe housing problems.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Areas where racial or ethnic minorities or low-income families are concentrated is defined as census tracts where at least 40% of the population are racial or ethnic minorities. Areas where low-income families are concentrated is defined as census tracts where at least 51% of the households have incomes less than 80% AMI.

Census Tracts 7, 8, 9, 10, 11, 16, and 18 have a concentration of racial minorities, where at least 40% of the census tract is comprised of non-white families. There are no census tracts with 40% or more of ethnic minorities as of the 2008-12 ACS.

Census tract 1, Block Groups 1 and 2; Census tract 3, Block Groups 2 and 3; Census tract 4, Block Groups 1, 2 and 3; Census tract 5, Block Group 4; Census tract 7, Block Groups 3 and 4; Census tract 8, Block Groups 1 and 3; Census tract 9, Block Groups 1, 2, 3, 4 and 5; Census tract 10, Block Group 1 and 2; Census tract 11, Block Groups 1, 2, and 3; Census tract 12, Block Group 1; Census tract 12, Block Group 1; Census tract 13, Block Groups 1, 3 and 4; Census tract 14, Block Group 1; Census tract 15, Block Groups 1, 2 and 4; Census tract 16, Block Groups 1, 2 and 3; Census tract 17, Block Groups 2 and 3, Census tract 18, Block Group 1; and Census tract 21, Block Group 4 have the greatest concentration of low-income families are located, where 51% or more of families are low-income.

What are the characteristics of the market in these areas/neighborhoods?

These census tracts typically have a lack of shopping opportunities, depressed housing values, a larger percentage of rental housing, housing needing rehabilitation, few job opportunities and households with lower incomes.

Are there any community assets in these areas/neighborhoods?

Census Tract contains Poerio Park and Nature Center, Bose Elementary School and the Smeds Tennis Center (Carthage College).

Census tract 3 contains Carthage College, Alford Park, Pennoyer Park, Kennedy Park, Simmons Island Park, Union Park, a portion of the Harborside Shopping district, Kenosha County Historical Society, and Washington Middle School.

Census tract 4 contains Petzke Park, Grant Elementary School and Matoska Park.

Census tract 5 contains Petretti Park, Northside Library, Fire Station #6, Harvey Elementary School, Villa Capri Shopping Center, Glenwood Crossings shopping Center, and Aurora Health Care.

Census Tract 7 contains Jamestown Park, Limpert Park, Hobbs Park, Wilson Elementary School, Endee Park, Sun Plaza, and Kmart Plaza.

Census Tract 8 contains Washington Municipal Golf Course, Bain School, St. Anthony Parish, and Holy Rosary Parish.

Census Tract 9 contains Washington Park, Nedweski Park, Columbus Park, Jefferson Elementary School, Frieden's Elementary School, Mt. Caramel Parish, and Fire Station #5.

Census Tract 10 contains HarborPark, Navy Memorial Park, Civic Center Park, Wolfenbuttel Park, St. James Parish, St. Matthew's Church, downtown shopping district, Harborside Shopping district, Kenosha Public Museum, Civil War Museum, Dinosaur Museum, Reuther Central High School, post office, Kenosha County Court House, Kenosha Municipal Building, Kenosha County Administrative offices, Metra Station, and the downtown bus transfer center.

Census tract 11 contains Frank School, Kenosha Community Health Center, and a small portion of the Uptown Shopping District.

Census tract 12 contains Mt. Zion Lutheran Church, McKinley Elementary School, and the future Kenosha School of Technology Enhanced Curriculum (KTEC).

Census Tract 13 contains Nash Park, Little League Park, Davis Park, Kenfair Park, Fire Station #4, Wesley Methodist Church.

Census tract 14 contains Stocker Elementary School, Forest Park, Forest Park Elementary School and Towerline Park.

Census tract 15 contains Roosevelt Elementary School, Roosevelt Park, and Bullamore Park.

Census tract 16 contains the Uptown Shopping district, Fire Station #3, the Uptown Brass shopping center, Brass Community School, Lincoln Middle School, and the Uptown Library.

Census tract 17 contains St. Joseph's High School, Lincoln Park, St. Mark's Church, Bethany Lutheran Church, and Kenosha School of Technology Enhanced Curriculum (KTEC).

Census Tract 18 contains Baker Park, Bain Park, Kenosha Hospital & Medical Center (United), Southport School, historical Green Ridge Cemetery and St. James Cemetery.

Census tract 21 contains St. Mary's Lutheran Church, Red Arrow Park, Fellowship Baptist Church and St. Therese Church.

Are there other strategic opportunities in any of these areas?

The Uptown Brass shopping center (tract 16) and adjacent vacant property is available for additional commercial, institutional and residential development. This area has also been established as a tax incremental finance district. There are residential development opportunities in the KAT subdivision (tract 7) and tract 5. Within tract 10, there are opportunities for downtown revitalization and development of vacant commercial properties. The former Chrysler Manufacturing Facility, located in Census tract 12, represents a redevelopment opportunity. Census tract 21 has several vacant properties and vacant Commercial buildings that may be opportunities during the five year period.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This section contains the Strategic Plan for Housing and Community Development that will guide the City of Kenosha's allocation of Community Development Block Grant and HOME Program funding during the 2015-2019 planning period.

The City of Kenosha goals for the 2015-2019 period focus on a number of identified priority needs and has targeted available resources toward several specific goals that are designed to address those needs. These needs include housing assistance for low income persons, the elderly, homeless and special needs persons, public improvements and facilities for low and moderate income persons.

These goals primarily focus on helping residents maintain and improve their quality of life in the City of Kenosha. To this end, the City of Kenosha will continue to build on successful projects and programs that meet the needs of low and moderate income residents. Projects selected for funding in the five year period will be managed as efficiently as possible in order to address a wide range of issues that exist in the City of Kenosha.

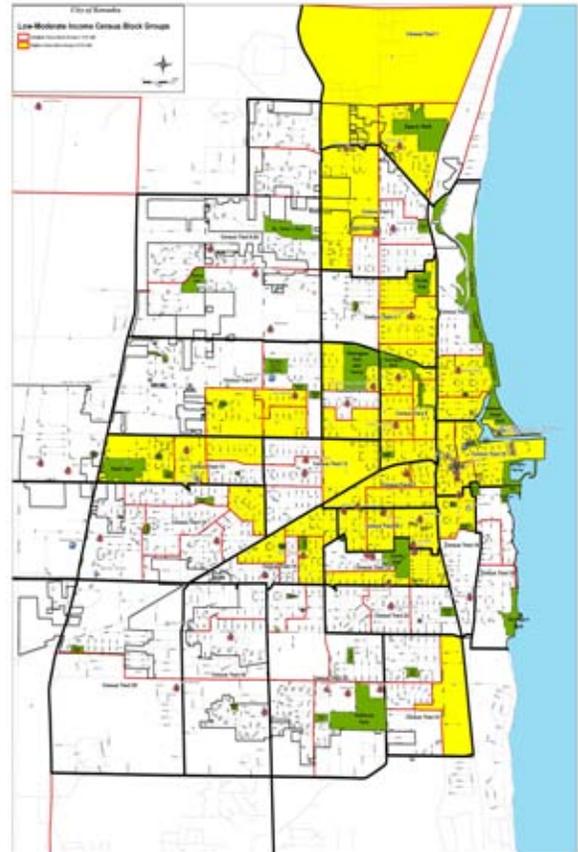
SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

For the most part, CDBG funds will be used to address the needs on a city-wide basis with the beneficiary being an individual of low-to moderate income (limited-clientele benefit). However, activities that provide a benefit on an area basis do so in areas that are determined to have a low-to moderate income population of at least 51%. The table and map below presents data on the low-to moderate income areas of the City of Kenosha.

**City of Kenosha
Low to Moderate Income Block Groups**

Census Tract	Block Group	Low Income	Low-Moderate Income	Population	Percent Low-Moderate Income
1	1	885	1,125	1,530	73.53%
1	2	700	1,360	2,120	64.15%
3	2	470	1,140	1,535	74.27%
3	3	230	475	600	79.17%
4	1	280	340	495	68.69%
4	2	140	440	730	60.27%
4	3	140	490	860	56.98%
5	4	615	880	1,600	55.00%
7	3	635	1,190	1,570	75.80%
7	4	475	655	980	66.84%
7	5	240	485	855	56.73%
8	1	380	625	1,020	61.27%
8	3	700	945	1,355	69.74%
9	1	525	765	970	78.87%
9	2	220	725	890	81.46%
9	3	270	345	620	55.65%
9	4	390	560	625	89.60%
9	5	265	550	595	92.44%
10	1	645	770	1,090	70.64%
10	2	420	625	985	63.45%
11	1	320	555	800	69.38%
11	2	480	890	1,215	73.25%
11	3	735	895	1,225	73.06%
12	1	410	530	570	92.98%
13	1	420	575	840	68.45%
13	3	260	420	570	73.68%
13	4	565	805	1,490	54.03%
14	1	350	460	870	52.87%
15	1	145	415	665	62.41%
15	2	245	405	735	55.10%
15	4	205	405	650	62.31%
16	1	425	625	830	75.30%
16	2	525	750	1,150	65.22%
16	3	235	635	925	68.65%
17	1	215	320	705	45.39%
17	2	50	420	800	52.50%
17	3	320	480	815	58.90%
18	1	735	890	1,125	79.11%
21	4	425	570	905	62.98%



General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

All funds will be used within the City limits of Kenosha, which includes the low-moderate income Census Block Groups shown in yellow on the above map.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

1	Priority Need Name	Community Development – Public Facilities & Improvements
	Priority Level	High
	Population	Income Level: Extremely Low, Low, Moderate, Middle Family Types: Large Families, Families with Children, Elderly Homeless: Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Victims of Domestic Violence, Unaccompanied Youth Non-homeless Special Needs: Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions, Persons with HIV/AIDS and their Families, Victims of Domestic Violence, Non-housing Community Development
	Geographic Area Affected	City-wide (Targeted towards Reinvestment Area when possible)
	Associated Goals	Create suitable living environment through Public Facilities and Improvements
	Description	Youth Centers Neighborhood Improvements Homeless Facilities Infrastructure
	Basis for Relative Priority	The Public Input Session, the online survey, and needs assessment identified the above listed as priority needs

2	Priority Need Name	Community Development – Public Services
	Priority Level	High
	Population	Income Level: Extremely Low, Low, Moderate, Middle Family Types: Large Families, Families with Children, Elderly Homeless: Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS and their Families, Victims of Domestic Violence, Unaccompanied Youth Non-homeless Special Needs: Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions, Persons with HIV/AIDS and their Families, Victims of Domestic Violence, Non-housing Community Development
	Geographic Area Affected	City-wide (Targeted towards Reinvestment Area when possible)
	Associated Goals	Create suitable living environment through Public Services
	Description	Youth Services Job Training Homeless Services Expansion of Public Transportation
	Basis for Relative Priority	The Public Input Session, the online survey, and needs assessment identified the above listed as priority needs

3	Priority Need Name	Community Development – Economic Development
	Priority Level	High
	Population	Income Level: Extremely Low, Low, Moderate, Middle Family Types: Large Families, Families with Children
	Geographic Area Affected	City-wide (Targeted towards Reinvestment Area when possible)
	Associated Goals	Create economic opportunities
	Description	Job Creation Job Training Commercial Revitalization
	Basis for Relative Priority	The Public Input Session, the online survey, and needs assessment identified the above listed as priority needs

4	Priority Need Name	Housing
	Priority Level	High
	Population	Income Level: Extremely Low, Low, Moderate, Middle Family Types: Large Families, Families with Children, Elderly
	Geographic Area Affected	City-wide (Targeted towards Reinvestment Area when possible)
	Associated Goals	Provide decent affordable housing
	Description	<p>Exterior property maintenance/rehabilitation:</p> <ul style="list-style-type: none"> • Owner households between 50-80% AMI • Owner households with housing cost burden greater than 30% of their monthly income <p>Exterior property maintenance/rehabilitation:</p> <ul style="list-style-type: none"> • Renter households between 0-30% AMI • Renter households with housing cost burden greater than 30% of their monthly income <p>Affordable Housing:</p> <ul style="list-style-type: none"> • Coordinate housing with Habitat for Humanity in which housing cost burden is less than 30% of the household's monthly income • Tenant-based rental assistance • Purchase assistance (down payment assistance, closing cost assistance, mortgage assistance)
Basis for Relative Priority	The Public Input Session, the online survey, and needs assessment identified the above listed as priority needs	

5	Priority Need Name	Homeless
	Priority Level	High
	Population	Income Level: Extremely Low, Low, Moderate, Middle Family Types: Large Families, Families with Children Homeless: Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Persons with HIV/AIDS and their Families, Victims of Domestic Violence, Unaccompanied Youth
	Geographic Area Affected	City-wide (Targeted towards Reinvestment Area when possible)
	Associated Goals	Create suitable living environment through Public Facilities or Infrastructure Improvements Create suitable living environment through Public Service
	Description	Affordable Housing including permanent supporting housing and transitional housing Supportive Services Services to prevent homelessness
	Basis for Relative Priority	The Public Input Session, the online survey, and needs assessment identified the above listed as priority needs

Table 47 – Priority Needs Summary

Narrative (Optional)

Priority needs were identified through a Public Input Session, an online survey, and the needs assessment. A public input session was held on April 28, 2014 and attended by thirty-two participants from agencies, groups and organizations. The online survey was conducted from April 1 through April 30, 2014 with 238 respondents. The survey questions covered housing, homeless, special needs, infrastructure, public facilities, public service, and economic development.

SP-30 Influence of Market Conditions – 91.215 (b)

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	Kenosha County, including the City of Kenosha is located in a more expensive housing market, being heavily influenced by the Chicago market and contained within the Chicago-IL-IN-WI MSA.. Fair market rents for 2014 are \$634 for studio units, \$756 for 1-bedroom units, \$970 for 2-bedroom units, and \$1,409 for 3-bedroom units. These rents are the highest in the State of Wisconsin. Approximately 25% of renter-occupied households have a cost burden greater than 30% of their monthly income, while almost 30% have a cost burden greater than 50% of their monthly income. The Kenosha Housing Authority administers the Section 8 voucher program through HUD. Demand for this program far exceeds the supply of vouchers. To help fill the gap, especially for the Senior population, the City of Kenosha has allocated HOME Program funds for TBRA that is also managed by the Kenosha Housing Authority. Through 2015, \$400,000 has been allocated to the TBRA program to assist Senior households within the City of Kenosha.
TBRA for Non-Homeless Special Needs	See above description. The TBRA program is intended to assist low-income residents who may or may not be special needs.
New Unit Production	Market factors influencing development of new housing units, and particularly affordable housing units include: Cost of land; cost of infrastructure improvements required for development of land; development impact fees; construction requirements; and general economic conditions, including income and employment levels and market interest rates. HOME funds can be used to assist in the development of new affordable housing, targeting different levels of income, up to 80% AMI, and various locations city-wide. Currently, the City has partnered with Habitat for Humanity to construct and/or rehabilitate affordable housing units with HOME CHDO and CDBG funds.
Rehabilitation	Market factors influencing the rehabilitation of housing include: age of housing stock; general economic conditions, including income and employment levels as factors which affect whether homeowners repair their homes or not; positive rate of return; presence of lead-based paint, and market interest rates. CDBG and HOME funds can be used to assist.
Acquisition, including preservation	Market conditions influencing acquisition, including preservation, are: age of structure, cost of land, cost of infrastructure improvements required for development of land and positive rate of return.

Table 48 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Kenosha expects to receive Community Development Block Grant and HOME Investment Partnership funds, available from HUD, during the five year period of this Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$ Total: \$	Total: \$		
CDBG	Public - Federal	Acquisition, Admin & Planning, Economic Development, Housing, Public improvements, Public Services	\$921,263	\$60,000	\$0	\$981,263	\$3,925,052	
HOME	Public - Federal	Acquisition, Homebuyer Assistance, Homeowner Rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$375,558	\$317,500		\$693,058	\$2,052,232	

Table 49 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

While the CDBG and HOME Programs do not require leveraging, the CDBG program does leverage other resources with the CDBG funds. The City budgets \$100,000 in the Capital improvement Program for the required HOME match. At this time the City has excess match that has carried over from the previous fiscal years.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Kenosha may provide vacant/undeveloped lots to Habitat for Humanity for new construction of affordable housing units.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

The institutional structure for carrying out the consolidated plan for people who are homeless is the Emergency Services Network, a long standing collaboration of a variety of agencies. There is a list of those members in the following chart. The ESN has standing committee’s that address housing, hunger prevention public relations and energy assistance. The ESN is an organization that values collaboration and cooperation in the provision of services and in competition for funding.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Habitat for Humanity of Kenosha	CHDO	Affordable Housing - Ownership	Jurisdiction
Kenosha Housing Authority	PHA	Affordable Housing – Rental Public Housing	Jurisdiction
City of Kenosha	Government	Affordable Housing – Ownership Planning Community Development – Public Facilities, Neighborhood Improvements, public services, economic development	Jurisdiction
Wisconsin Women's Business Initiative Corporation	Non-profit organizations	Economic Development	Jurisdiction
Emergency Services Network (ESN)	Non-profit organizations	Homelessness Non-homeless special needs Planning	Jurisdiction

Table 50 - Institutional Delivery Structure

Organization Name	Responsible Entity Type	Services Provided	Geographic Area Served
Kenosha Human Development Services	Private, Not for Profit Agency	Mental health services, transitional housing rental assistance	Jurisdiction
Shalom Center	Private, Not for Profit Agency	Food pantry, hot meals, emergency shelter	jurisdiction
Women and Children's Horizons	Private, Not for Profit Agency	Domestic violence shelter, transitional housing	Jurisdiction
Salvation Army	Private, Not for Profit Agency	Food pantry, rental assistance	Jurisdiction
Racine/Kenosha Community Action Agency	Private, Not for Profit Agency	WIC provider, co-chair of ESN, nutrition education	Jurisdiction
AIDS Resource Center	Private, Not for Profit Agency	Food Pantry	Jurisdiction
CUSH (Congregations United to Serve Humanity)	Private, Not for Profit Agency	Advocacy for specific issues	Jurisdiction
Goodwill Industries	Private, Not for Profit Agency	Job training	Jurisdiction
Kenosha Co. Div. of Workforce Development	County Government	Job training, mainstream resource access	Jurisdiction
Kenosha Unified School – Homeless & Displaced Program	Public School	School placement for children who are homeless	Jurisdiction
Prevention Services Network	Private, Not for Profit Agency	Supportive family services	Jurisdiction
Catholic Charities	Private, Not for Profit Agency	Therapy, Community Outreach	Jurisdiction
First Step Services	Private, Not for Profit Agency	Drop-in center for unsheltered homeless, food clothing	Jurisdiction
Kenosha Community Health Center	Federally Qualified Health Center	Health and Dental care for low income	Jurisdiction
Kenosha Co. Div. of Health	County Government	Health care services,	Jurisdiction
City of Kenosha Housing Authority	City Government	Section 8 vouchers	Jurisdiction
Kenosha Police Dept.	Law Enforcement	Help with point in time, bring people to services at drop in center	Jurisdiction
Legal Action of WI	Private, Not for Profit Agency	Legal services around eviction	Jurisdiction

Organization Name	Responsible Entity Type	Services Provided	Geographic Area Served
Kenosha Human Development Services	Private, Not for Profit Agency	Mental health services, transitional housing rental assistance	Jurisdiction
Sharing Center	Private, Not for Profit Agency	Food pantry, clothing in the county	Jurisdiction
UMOS (United Migrant Opportunity Services)	Private, Not for Profit Agency	Energy assistance	Jurisdiction
United Way of Kenosha County	Private, Not for Profit Agency	Funding, assemble community partners on specific issues	Jurisdiction
U.W. Extension	Educational Institution	Nutrition education, community gardens, public relations for ESN	Jurisdiction
Twin Lakes Food Pantry	Private, Not for Profit Agency	Food pantry	Jurisdiction
Racine/Kenosha Nutrition Education Program	Private, Not for Profit Agency	Nutrition education	Jurisdiction
ELCA Outreach Center	Private, Not for Profit Agency	Clothing, food, computer lab, prescription assistance, legal services, drop in center for a variety of low income people	Jurisdiction
American Red Cross in SE Wisconsin	Private, Not for Profit Agency	Emergency services in a disaster	Jurisdiction

Table 51 - ESN Delivery Structure

Assessment of Strengths and Gaps in the Institutional Delivery System

The institutional structure through which the Consolidated Plan is implemented is through a structure created by the City of Kenosha, which is the Lead agency, HOME Participating Jurisdiction, and entitlement city. The City's strengths are that it has a history of coordinating with other governments and agencies in the implementation of HUD and non-HUD funded programs and services. The Department of Community Development and Inspections is responsible for managing all HUD funds received by the City. The Kenosha Housing Authority is responsible for managing HUD Section 8 funds, as well as Tenant-based Rental Assistance funding provided through the HOME Program.

The Emergency Services Network (ESN), a consortium of nearly all the homeless shelter providers and local government housing assistance agencies in the community (Kenosha's Continuum of Care System equivalent), has been meeting over 20 years on a monthly basis to coordinate services for people who are low income and may also be experiencing

homelessness. It is a mature well developed system that works to efficiently provide services and address gaps in the service delivery system. These meetings have allowed network members and other community agencies to coordinate planning efforts, address problems, cooperate in the delivery of services, collaborate on funding opportunities, and develop a service delivery system for the homeless population which incorporates the entire continuum of care components in most of the community’s homeless programs. The ESN's greatest need is increased capacity in housing services, particularly permanent housing, a single site emergency shelter and rental assistance.

The City of Kenosha also coordinates with Kenosha County Health Department which provides lead based paint testing, education and abatement services for owner and renter-occupied units in the City of Kenosha. The City's current CHDO is Habitat for Humanity of Kenosha.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement			
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X		
Child Care	X		
Education	X	X	
Employment and Employment Training	X		
Healthcare	X		
HIV/AIDS	X		
Life Skills	X	X	
Mental Health Counseling	X		
Transportation	X	X	
Other			
Other			

Table 52 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

All services in our system are available to people who are experiencing homelessness.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The biggest gaps in the service system tend to be areas of capacity or richness. An exception to this are alcohol and drug abuse services. There is no residential services for people who need a halfway house setting for treatment of drug and alcohol addiction.

Transportation is always an issue since the bus system in Kenosha has limited weekend hours and a range that does not extend to neighboring industrial parks and shopping centers. The buses also stop running at 7:05 pm.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

All strategies for overcoming gaps and capacity issues in the service delivery system require more findings and/or change in public policy. Congregations United to Serve Humanity (CUSH) has an initiative to try to work with the city to expand the bus system hours and range.

Kenosha Human Development Services, one of the largest providers of services for people who are homeless, is working to present a proposal to Kenosha County to expand the services available for alcohol and drug abuse addiction.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create suitable living environment through Public Facilities or Infrastructure Improvements	2015	2019	Non-housing Community Development	City-wide	Community Development – Public Facilities & Improvements, Homeless	CDBG - \$2,141,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit – 10,000 Persons Assisted
2	Create suitable living environment through Public Services	2015	2019	Homeless Non-homeless special needs	City-wide	Community Development – Public Services, Homeless	CDBG - \$691,000	Public Service activities other than Low/Moderate Income Housing Benefit – 12,500 Persons Assisted Homeless Person Overnight Shelter - 750 Persons Assisted
3	Create economic opportunities	2015	2019	Non-housing Community Development	City-wide	Community Development – Economic Development	CDGB- \$710,000	Jobs created/retained - 15 Jobs Businesses assisted - 15 Business Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Provide safe, decent affordable housing	2015	2019	Affordable Housing, Public Housing,	City-wide	Housing	CDBG - \$440,000 HOME - \$2,482,000	Rental units - 100 Household Housing Unit rehabilitated Homeowner housing added – 5 to 10 Household Housing Unit Homeowner housing rehabilitated – 50 Household Housing Unit Direct financial assistance to homebuyers - 10 Households assisted Tenant-based rental assistance – 40 Households Assisted
5	Administration & Planning	2015	2018	Administration/ Planning	City-wide	Administration Planning	CDBG - \$921,000 HOME - \$275,000	Other

Table 53– Goals Summary

Goal Descriptions

1	Goal Name	Create suitable living environment through Public Facilities or Infrastructure Improvements
	Goal Description	This goal is designed to provide funding for improvements to non-profit facilities and City infrastructure
2	Goal Name	Create suitable living environment through Public Services
	Goal Description	This goal is designed to provide public services for low/moderate income persons
3	Goal Name	Create economic opportunities
	Goal Description	This goal is designed to cause the creation of new jobs that otherwise would not be created, or retain jobs that otherwise would be lost, as well as providing technical assistance to micro enterprises.
4	Goal Name	Provide safe, decent affordable housing
	Goal Description	This goal is designed to provide assistance to low/moderate income households with the ability to afford decent housing.
5	Goal Name	Planning / Administration
	Goal Description	This goal is designed to provide the overall administration of the CDBG and HOME Programs, as well as Comprehensive Planning.

Table 54– Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City of Kenosha will assist extremely low-income, low-income and moderate income families who meet the existing HUD's income limits by providing an estimated 7 new and/or rehabilitated housing units through its CHDO('s), and providing 40 households

with TBRA through the HOME program. During the five year consolidated plan, a total of 47 low-moderate households will be assisted through the above noted programs.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Kenosha Housing Authority is not required to increase the number of accessible units through a Section 504 Voluntary Compliance Agreement.

Activities to Increase Resident Involvements

The City of Kenosha Housing Authority is a Housing Choice Voucher Program only housing authority and has 12 participating families in the HCV Homeownership Program.

Is the public housing agency designated as troubled under 24 CFR part 902?

The City of Kenosha Housing Authority is not designated as troubled.

Plan to remove the ‘troubled’ designation

The City of Kenosha Housing Authority is not designated as troubled.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

There are a number of State and local regulations designed to promote the orderly development and maintenance of safe, decent and sanitary housing in the community. Sometimes these regulations can act as barriers to affordable housing. That does not appear to be the case in Kenosha.

To eliminate duplication, the City uses the building codes established by the State for uniform construction standards. These standards parallel the three National Code standards and are minimum provisions to ensure general safety for the public. The State codes and guidelines are also appealable to the State. Consequently, the City's building codes do not appear to hinder the development or preservation of affordable housing.

Likewise, the locally established Minimum Housing Code does not create a barrier for affordable housing. These standards parallel the National Minimum Housing Code Standards and are minimum requirements established to preserve and promote the public health, safety, comfort, personality and general welfare of the people. Their enforcement is necessary to preserve and encourage the private/public interests in housing and its maintenance. At the same time, these standards are appealable, locally, to ensure there are no undue hardships.

An examination of the community's fee structures indicates the City's building permit fees and charges are at a median, as compared to surrounding communities. In fact, in the case of new housing development, the City is currently subsidizing the cost of services because the cost to the City is greater than the development fees charged. The City's positive, proactive position on housing development and preservation is further evidenced by its departmental restructuring to facilitate and better coordinate the development and housing process, as well as the substantial resources and technical assistance the City provides to the development and preservation of affordable housing.

The City's zoning and land-use codes promote the morals, aesthetics, prosperity, health, safety and general welfare of all people in Kenosha. These codes are constructed to allow compatible development throughout the community and are flexible enough to encourage redevelopment in the community's existing, established areas. This is evidenced by development in both the City's outlying and urban areas. These codes, like other local codes, are appealable locally to ensure equitable and fair treatment.

All residential properties are assessed on a citywide basis using market sales data of comparable properties in and around the immediate neighborhood. Citywide assessing appears to ensure

an equitable treatment of residential property and provides an incentive to those who maintain and improve their properties.

The current public policies relating to housing and, in particular, affordable housing, do not appear to be excessive, exclusionary, or discriminatory nor do they duplicate any other policies.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City will continue its proactive position in regard to affordable housing by continuing to provide both financial and technical assistance to affordable housing activities and projects. The City is committed to the principle that all individuals should have available to them an equal opportunity for housing choices regardless of their race, color, religion, familial status, sex, national origin or handicap. The City will also continue to plan for and assemble vacant lots for the construction of new infill housing.

The City also fosters and maintains its affordable housing stock through the code enforcement program, a systematic exterior inspection program targeted towards the City's Reinvestment Neighborhood; the housing rehabilitation grant program which provides very low income homeowners assistance with addressing the orders through the code enforcement program; and the HOME Buyer Program which purchases and rehabilitates substandard housing and builds new houses on infill sites. HOME funds are also used to provide second mortgage assistance to homebuyers in order to keep projects affordable.

The City will also continue to monitor relevant public policies to ensure they do not change in such a manner as to constitute a barrier to affordable housing.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Kenosha provides an outreach worker to go to places where people experiencing homelessness live and congregate to help connect them to community based resources including mainstream resources. There are resource centers for aging, disability and mental health services where people may access information and referral to services on a walk-in or by appointment basis.

Addressing the emergency and transitional housing needs of homeless persons

Kenosha has emergency shelters and transitional housing available to people experiencing homelessness. What Kenosha most needs is an emergency shelter for individuals that is a single site rather than the current INNS programs that rotates from church to church.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The service delivery system in Kenosha includes services particularly targeted for Veterans and unaccompanied youth age 18-21. Unaccompanied youth who are homeless under the age of 18 are served by Kenosha County Human Services. Chronically homeless individuals and families are accepted into the shelter and transitional housing.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Kenosha County has rental assistance targeted for homeless prevention to help keep people in housing. Many low income families in Kenosha receive services through the Prevention Services Network which work with families who have multiple issues that interfere with successful family functioning.

Kenosha has systems in place so that when people are discharged from publicly funded institutions they are not discharged to homelessness.

People that receive assistance from public and private agencies that address housing, health, social services, employment, education and youth needs tend to focus on their area of expertise. When these providers see issues that may affect housing, the response is to refer those persons to the appropriate resource. For 20 years, Kenosha has published a community resource guide titled "Information Please" that lists and describes community services and has a key word index related to service. This guide is a tool in helping providers make appropriate referrals.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The City of Kenosha will ensure continued integration and coordination of its efforts in housing and public health programs.

The City will continue to work with Kenosha County through the Lead Program they administer with funding through HUD's Lead Hazard Reduction Demonstration Grant Program. The City assists Kenosha County through referrals from its Property Maintenance Code Enforcement Program, CDBG Emergency Repair Grant Program and other homeowner loan programs.

Under the proposed application for funding through the Lead Hazard Reduction Demonstration Grant program, Kenosha County is expected to perform lead hazard control activities for a minimum of 133 housing units located in the City of Kenosha through August 30, 2017, with an anticipated cost of \$1,729,000. The City will provide up to \$50,000 through CDBG funds to Kenosha County for temporary relocation costs for up to 133 households. Kenosha County's Lead program addresses lead hazard control activities primarily for households with children under the age of 6 in owner-occupied homes, as well as renter-occupied homes with or without children under the age of 6. Lead hazard control activities primarily include window replacement in homes funded through the Lead Hazard Control Grant Program.

The City now has four trained and certified Lead Based Paint Risk Assessors in the Department of Community Development and Inspections and one additional employee who will complete training in 2014. Certified employees currently perform Housing Code Enforcement inspections, work write ups and cost estimates for the City's Housing Emergency Repair Grant. Inspectors also complete progress and financial inspections, as well as visual clearance inspections for all Repair projects.

In 2014, the City will expand its efforts to identify lead-based paint hazards through implementation of a new Homeowner's Rehabilitation Loan Program, which is funded through CDBG and HOME Program funds. The City will complete a Lead Risk Assessment for all homes funded with greater than \$5,000 of CDBG and/or HOME Program funds, identify hazards, and implement interim controls or abatement of lead-based paint hazards consistent with program requirements. The City anticipates that an additional 10 homes will be lead-safe for low-income and moderate-income families.

How are the actions listed above related to the extent of lead poisoning and hazards?

For all structures constructed prior to 1978, all work performed on areas that potentially contain lead-based paint shall be tested for lead-based paint. If lead-based paint is positively identified, treating or removing the lead-based paint in disturbed areas, including interim controls and lead-safe work practices, will be incorporated into the project as required by the amount of CDBG and/or HOME funding.

Kenosha County, through their lead grant funding, prioritizes projects where children under age six reside in the unit. Testing of children under age six is also required to participate in the program. Lead-poisoning cases are given priority over all other projects through the program.

The City of Kenosha, through the Emergency Grant program and rehabilitation loan program, will also require a lead risk analysis for all projects that have more than \$5,000 of HUD funding. Lead-safe work practices will be undertaken for all projects and interim and/or abatement of lead-based paint will be carried out in accordance with HUD regulations.

How are the actions listed above integrated into housing policies and procedures?

The City of Kenosha CDBG and HOME program policies include provisions for compliance with applicable lead-based paint hazard regulations.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City of Kenosha utilizes the entire 15% allowable to fund public service activities. These activities historically benefit a large number of very low and low income persons.

The Kenosha Housing Authority operates a Family Self Sufficiency Program which has the goal of promoting economic independence (for its clients on rental assistance). Existing opportunities for education, occupational training and job seeking assistance are coordinated to assist families in overcoming the barriers which prohibited them from achieving self sufficiency. Participants in the Family Self Sufficiency work towards setting and obtaining future life and career goals by accomplishing specific activities and objectives.

The Kenosha County Job Center operates a nationally recognized model for a "One-Stop" delivery system of employment and related services. The Job Center's mission is to empower participants to attain and sustain economic self-sufficiency by engaging them in activities to make them more competitive in the local job market. These activities include basic education and customized job training, personal and career development, employment and life skills workshops, job placement and vocational assessment and counseling. The Job Center has had great success in substituting work requirements for public assistance during the latest federal attempt at reforming welfare.

The Shalom Center Emergency Family Center provides child care which allows parents living in the shelter to attend basic skill training held at the shelter, to conduct job and housing searches, and to meet with social services agency staff.

The Homeless Youth Program, operated by KHDS provides an array of scattered-site, independent living arrangements for up to 20 youth (16-21 years of age) at a time. The long-term goal is to teach the skills necessary to maintain housing and lead a responsible adult lifestyle. The program offers independent living skills training, education planning, individualized treatment planning and assessment, as well as weekly in-house group meetings for support and AODA information.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The City has recognized the need for taking a more coordinated and cooperative approach to addressing anti-poverty and affordable housing needs. One approach is the City's participation in the Emergency Services Network (ESN) which includes in its membership all of the

organizations listed above. Although ESN's mission is to meet the emergency needs of the homeless and at-risk households, it does provide a forum to discuss the many other objectives of its participating members which include measures to reduce poverty and provide affordable housing.

Another approach is the increased funding of the TBRA program administered by the Kenosha Housing Authority, as well as homebuyer programs administered by Habitat for Humanity and the City of Kenosha.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Kenosha will utilize the standards and procedures for monitoring CDBG subrecipients as amended to incorporate the HOME Program.

The City will continue to use various administrative mechanisms to track and monitor the progress of HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that consolidated plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, reinforce or augment the City's Consolidated Plan performance.

The City will monitor all CDBG and HOME subrecipient activities as required by HUD in accordance with the agreement between the agencies and the City, and as required by CDBG and HOME regulations. Subrecipients are required to submit program and financial reports to facilitate monitoring. Annual monitoring includes ensuring that the subrecipients comply with the terms of their agreements including income and client eligibility, reporting requirements and timeliness. Staff will utilize both “desk-monitoring” and internal/on-site monitoring to assess the quality of the program performance over the duration of the agreement.

Other efforts will include ongoing communication with subrecipients through the provision of on-site technical assistance when requested. In addition, frequent telephone contacts, written communications, analysis of reports and annual audits (where applicable) administrative and environmental guidance by City staff will be made.

Debra L. Salas
City Clerk - Treasurer

Karen J. Forsberg
Deputy City Clerk-Treasurer



CITY OF KENOSHA
Department of
City Clerk/Treasurer

July 14, 2014

Robert S. Newell, Jr.
3800-19th Avenue
Kenosha, WI 53140

Re: Request to Rescind Snow Removal Special Assessment-\$446.00
Parcel 11-223-30-327-017
3800-19th Avenue

Dear Mr. Newell:

Your request to rescind the above referenced special assessment will be reviewed by the Finance Committee and Common Council on July 21, 2014:

Finance Committee - 6:00 pm - Room 204
Common Council - 7:00 pm - Room 200

Please attend both meetings. Should you have any questions do not hesitate to contact me.

Sincerely,

Debra L. Salas
City Clerk-Treasurer

C: Alderperson Paff
Mike Lemens-Public Works Director

7-14-14

KRISTIN -
Please assemble

~~more~~ pertinent documents

Robert Newell
3800-19th Avenue
Kenosha, WI 53140

Kenosha Finance Committee c/o
Kenosha city Clerk

I respectfully request for consideration that all costs incurred in
"parcel # 11-223-30-327-017" be rescinded, or a future agenda vote be conducted by the Kenosha
finance committee, also that it be conducted prior to a final action by the Kenosha Common Council.

The debt due for payment must be rescinded for the following reasons:

- #1. The incurred snow removal charges listed on documents received "see Attached" are for a new home I purchased on February 24th 2014, under Wisconsin law the lien on any home must be free of all debts incurred by the seller of every property unless otherwise specifically stated in the purchase agreement.
- #2. As of February 24th the city of Kenosha was notified that a free and clear title was submitted to purchase the property at 3800-19th Avenue Kenosha, WI 53140, and the city of Kenosha was paid a snow removal fee leaned against this address, and the city was satisfied. Title transfer then took place being free of all debts incurred by previous owners of said property.
- #3. Having spoken to the Clerks Office prior to this request as well as a simple resolution offered to rescind "parcel # 11-223-30-327-017", it is clear that the issue cannot be resolved without a review of the parcel itself "see Attached", the title and the city's handling of the title mortgage request "see Attached", and the proof of the owner incurred debts prior to closing the purchase of my home see attached".

The billing date of "parcel # 11-223-30-327-017" is 07/01/2014, prior to any interest, liens, credit reporting procedures, or public records held in the request for this debt to be withdrawn by the Kenosha Finance committee or Kenosha Common Council, the Kenosha City Treasurer shall be notified of the request for consideration in this matter and halt any further action until a final decision to the ownership of this debt has been clearly established by all parties.

Thank you and hopefully this issue can be resolved quickly for all parties.

Respectfully, Robert S. Newell Jr.



6-25 July 21, 2014 Page 254

**CITY OF KENOSHA
OFFICE OF THE CITY TREASURER
625 - 52ND STREET - ROOM 105
KENOSHA, WI 53140
SPECIAL ASSESSMENT or SPECIAL CHARGE BILL**

*Cleared 8/16/14
2/15/14*

ROBERT S NEWELL JR
3800 19TH AVE
KENOSHA, WI 53140

BILLING DATE: 07/01/14

PARCEL NO. 11-223-30-327-017

FOR RESOLUTION: 055-14 **DUE BY** JULY 31, 2014
INST. OF .000 FT. OF SNOW REMOVAL WITHOUT INTEREST
PROPERTY
03800 019 AV

LOT 1 & N 21 FT OF LOT 2 BLK
8 HOOD'S 2ND ADD PT SW 1/4
SEC 30 T 2 R 23
DOC#1443120
DOC#1500954
DOC#1531874
DOC#1721798

AMOUNT DUE* 446.00

***AMOUNT DUE IF PAID BY DATE ABOVE**

TAX BILL YEAR	AMOUNT	
2014	462.73	0000
0000		0000
0000		0000
0000		0000
0000		0000
TOTAL	462.73	

7.5%.

Interest Included if not paid by November 30th of this year.

If this bill is not paid in full by November 30th of this year, this assessment or charge will automatically be placed on your real estate tax bill for the year and amount(s) shown above. Interest is included at 7.5%.

If paid by check, receipt is contingent on check being paid by bank on which it is drawn. Partial payments of this bill are not allowed.

If you have questions regarding this bill, please contact the Department of Public Works at 262-653-4050.

LT-132568

Document Number

STATE BAR OF WISCONSIN FORM 1-2000
WARRANTY DEED

This Deed, made between, Nabil #1 LLC, Grantor, and,
Robert S. Newell, Jr., Grantee.
Grantor, for a valuable consideration, conveys to Grantee the following described real estate in Kenosha County, State of Wisconsin (the "Property") (if more space is needed, please attach addendum)

Lot 1 and the North 21 feet of Lot 2 in Block 8 of Hood's Second Addition, being part of the North Half of the Southwest Quarter and the South Half of the Northwest Quarter of Section 30, Town 2 North, Range 23 East of the Fourth Principal Meridian, lying and being in the City of Kenosha, County of Kenosha and State of Wisconsin.

For Informational Purposes Only
Tax Key No. 11-223-30-327-017

Property Address: 3800 19th Avenue, Kenosha, WI 53140

Together with all appurtenant rights, title and interests

Grantor warrants that the title to the property is good, indefeasible in fee simple and free and clear of encumbrances except Municipal and zoning ordinances and agreements entered under them, recorded easements for the distribution of utility and municipal services, recorded building and use restriction and covenants, general taxes levied in the year of closing.

Dated this 24th day of February, 2014.

Witnessed by Attorney in Fact
Nabil #1 LLC
By: Ola Ahmad, sole member, by: Hussein Kanan,
Attorney in fact



DOCUMENT
1721798

RECORDED
At Kenosha County, Kenosha WI 53140
Joë Lynn L. Storz, Registrar of Deeds
February 26, 2014 12:57 PM
\$30.00
Trans Fee \$162.00
Pages 1

Recording Area

Name and Return Address
Robert S. Newell, Jr.
3800 19th Ave
Kenosha, WI 53140

11-223-30-327-017

Parcel Identification Number (PIN)
This is not homestead property.

TRANSFER FEE
\$162.00

AUTHENTICATION

ACKNOWLEDGMENT

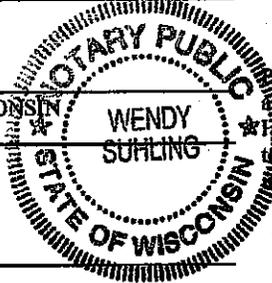
Signature(s) _____

STATE OF WISCONSIN)

Authenticated this _____ day of _____

Kenosha County) ss.

TITLE: MEMBER STATE BAR OF WISCONSIN
(If not, _____)
Authorized by § 706.06, Wis. Stats.)



Personally came before me this 24th day of February, 2014 the above named Nabil #1 LLC, By: Ola Ahmad, sole member, by: Hussein Kanan, Attorney in Fact
I know the person who executed the foregoing instrument and acknowledge the same.

THIS INSTRUMENT WAS DRAFTED BY

Wendy Suhling
Wendy Suhling

Hussein Kanan

Notary Public, State of Wisconsin

(Signatures may be authenticated or acknowledged. Both are not necessary.)

My Commission is permanent. (If not, state expiration date 5-18-14)

*Names of persons signing in any capacity should be typed or printed below their signatures.

201. Deposit or earnest money	500.00	501. Excess deposit (see instructions)	
202. Principal amount of new loan(s)	43,200.00	502. Settlement charges to seller (line 1400)	4,624.88
203. Existing loan(s) taken subject to		503. Existing loan(s) taken subject to	
204. Lender Credit For RESPA Cure	157.10	504. Payoff 1st Mtg. Ln. Tahner Bank & Trust	17,786.69
205. Closing Cost Rebate	690.00	505. Payoff 2nd Mtg. Ln.	
206. Origination Credit	480.00	506. Property Tax-2010-2012 Delinquent Taxes	23,917.03
207.		507. City Taxes-2013 Taxes	6,542.86
208. Seller's Paid Owners Policy	394.00	508. Seller's Paid Owners Policy	394.00
209.		509.	
Adjustments For Items Unpaid By Seller:		Adjustments For Items Unpaid By Seller:	
210. City/town taxes to		510. City/town taxes to	
211. County taxes 01/01/14 to 02/24/14	525.94	511. County taxes 01/01/14 to 02/24/14	525.94
212. Assessments to		512. Assessments to	
213. Towards Potential Snow Removal Asmt not billed yet	208.60	513. Towards Potential Snow Removal Asmt not billed yet	208.60
214.		514.	
215.		515.	
216.		516.	
217.		517.	
218.		518.	
219.		519.	
220. Total Paid By/For Borrower:	46,155.64	520. Total Reductions In Amount Due Seller:	54,000.00
300. Cash At Settlement From/To Borrower:		600. Cash At Settlement From/To Seller:	
301. Gross amount due from borrower (line 120)	56,636.83	601. Gross amount due to seller (line 420)	54,000.00
302. Less amount paid by/for borrower (line 220)	46,155.64	602. Less reductions in amount due seller (line 520)	54,000.00
303. Cash (<input checked="" type="checkbox"/>FROM) (<input type="checkbox"/>TO) Borrower:	10,481.19	603. Cash (<input type="checkbox"/>TO) (<input type="checkbox"/>FROM) Seller:	0.00

The Public Reporting Burden for this collection of information is estimated at 35 minutes per response for collecting, reviewing, and reporting the data. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. No confidentiality is assured; this disclosure is mandatory. This is designed to provide the parties to a RESPA covered transaction with information during the settlement process.

Previous editions are obsolete

Page 1 of 4

HUD-1

#2

COPY



A. SETTLEMENT STATEMENT (HUD-1)

B. TYPE OF LOAN		
1. <input type="checkbox"/> FHA	2. <input type="checkbox"/> RHS	3. <input checked="" type="checkbox"/> CONV. UNINS.
4. <input type="checkbox"/> VA	5. <input type="checkbox"/> CONV. INS.	
6. FILE NUMBER: LT-132568		7. LOAN NUMBER 1144030740
8. MORTGAGE INS. CASE NO.:		

C. NOTE: This form is furnished to give you a statement of actual settlement costs. Amounts paid to and by the settlement agent are shown. Items marked "(p.o.c.)" were paid outside the closing; they are shown here for informational purposes and are not included in the totals.

D. NAME & ADDRESS OF BORROWER: Robert S. Newell, Jr.
6617 21st Avenue, Kenosha, WI 53143

E. NAME & ADDRESS OF SELLER: Nabil #1 LLC

F. NAME & ADDRESS OF LENDER: JPMorgan Chase Bank, N.A.
3050 Highland Parkway, 7th Floor, Downers Grove, IL 60515

G. PROPERTY LOCATION: 3800 19th Avenue, Kenosha, WI 53140

H. SETTLEMENT AGENT: Landmark Title Corporation
PLACE OF SETTLEMENT: 3501 30th Avenue, Kenosha, WI 53144 (262) 658-2066

I. SETTLEMENT DATE: 2/24/2014 CLOSING DATE: 2/24/2014 DISBURSEMENT DATE: 2/24/2014

J. Summary of Borrower's Transaction		K. Summary of Seller's Transaction	
100. Gross Amount Due From Borrower:		400. Gross Amount Due To Seller:	
101. Contract sales price	54,000.00	401. Contract sales price	54,000.00
102. Personal property		402. Personal property	
103. Settlement charges to borrower: (line 1400)	2,636.83	403.	
104.		404.	
105.		405.	
Adjustments For Items Paid By Seller In Advance:		Adjustments For Items Paid By Seller In Advance:	
106. City/town taxes to		406. City/town taxes to	
107. County taxes to		407. County taxes to	
108. Assessments to		408. Assessments to	
109.		409.	
110.		410.	
111.		411.	
112.		412.	
113.		413.	
114.		414.	
115.		415.	
116.		416.	
120. Gross Amount Due From Borrower:	56,636.83	420. Gross Amount Due To Seller:	54,000.00

Copy #1

SA0L3PAY

SPECIAL ASSESSMENTS

03 JUL 14 14:45 CDEBS

NAME: ROBERT S NEWELL JR
 ADDRESS: 3800 019 AV
 PROJECT NO. 13-001 TYPE 09 S.A. TYPE: SNOW REMOVAL
 BREAK 0 ORDER # 000 STREET 019V PARCEL NO. 11-223-30-327-017-0
 OLD PARCEL 00-000-00-000-000-0

RESOLUTION NUMBER	FILE TYPE	ORIGINAL YEARS	REMAINING YEARS	ANNUAL INTEREST RATE	EFFECTIVE BILLING DATE
055-14	A	01	01	07.5	07/01/14
MONTHLY INT CHARGED	ORIGINAL ASMT DUE	JAN 1 BALANCE DUE	ACCRUED INTEREST	TO BE APPLIED TO TAX ROLL	
2.79	\$446.00	\$0.00	\$0.00	\$446.00	
CURRENT BALANCE DUE	\$446.00	CURRENT INTEREST	\$0.00		

DATE PAID	PRINCIPAL PAID	INTEREST PAID	JE	RECEIPT NO
00/00/00	0.00	0.00		00000

MSG-WAIT/MENU

XMIT/NEXT RECORD

F3/GEN INFO

F4/PAY INFO

F5/PAY HIST

F6/LEGAL

SA0L3S

03 JUL 14 14:45 CDEBS
GENERAL INFO SCREEN

SPECIAL ASSESSMENTS VIEW
SNOW REMOVAL

NAME: ROBERT S NEWELL JR
ADDRESS: 03800 019 AV
PROJECT NO. 13-001 TYPE 09
ORDER # 0000 STREET 019V PARCEL NO. 11-223-30-327-017-0 000

FILE TYPE	TAX YEAR	# OF YRS	ANNUAL INTEREST	TYPE	RESOLUTION NUMBER	DATE	BILL DATE
A	2014	01	07.5	F	055-14	06/02/14	07/01/14
				ADMIN FEE	AMOUNT	TOTAL ASMT	
				140.00	306.00	\$446.00	

X SNOW CLEARED ON 1/17/14 & 2/15/14

MSG-WAIT/MENU XMIT/NEXT REC F4/PAY INFO F5/PAY HIST F6/LEGAL (U)

Screen
print of 1st
complaint

SCDL1A 03 JUL 14 15:04 PKRISB
Date:07/03/14 PUBLIC WORKS SNOW COMPLAINTS
Complainant Name:CDI - ROOM 100
Addr:00625 052 ST

Property Addr:3800 019 AV 2 Parcel:11-223-30-327-017 Status:C

CMNT:VACANT PROPERTY

Taken by:PKRISB Date:01/08/14 Time:10:59

Inspection: No Action XTagged Ordered Cleared Ordered Cleared/Cited
Inspected by:BK Date:01/10/14 Time:10:15
CMNT:SIDEWALK NOT CLEARED ON CORNER LOT. TAGGED PROPERTY AND TOOK PICTURES.

Follow-up: No Action Tagged XOrdered Cleared Ordered Cleared/Cited
Follow-up by:AFS Date:01/16/14 Time:09:05
CMNT:SIDEWALK NOT CLEARED. ORDERED CLEARED.

Esc/Exit F1/Prev F2/Next F3/Add F4/Update F7/Print F10/Delete Enter/Cont[]

Sidewalk Clearing

Notice

City of Kenosha

Public Works

625 - 52nd Street, Room 305

Kenosha, WI 53140

(262) 653-4050

Common Council Item M4

July 21, 2014 Page 379

3800 14th Ave

Date: 2/12/14 Time: 11:35 AM

SIDEWALKS MUST BE CLEARED

FULL WIDTH

02.12.2014 12:31

July 21, 2014 Page 262

Per City Ordinance, Section 5.11, the owner occupant of

3800



Common Council Item M4

July 21, 2014 Page 380

02.12.2014 12:33

July 21, 2014 Page 263

Common Council Agenda Item M4, Finance #11



Common Council Item M4
July 21, 2014 Page 381

02.12.2014 12:33

July 21, 2014 Page 264



Common Council Item M4
July 21, 2014 Page 382

02.12.2014 12:33

July 21, 2014 Page 265



Common Council Item M4
July 21, 2014 Page 383

02.12.2014 12:33

July 21, 2014 Page 266

JOB NUMBER 14054

DATE ORDERED 1-16-2014

ADDRESS 3800 19th ave

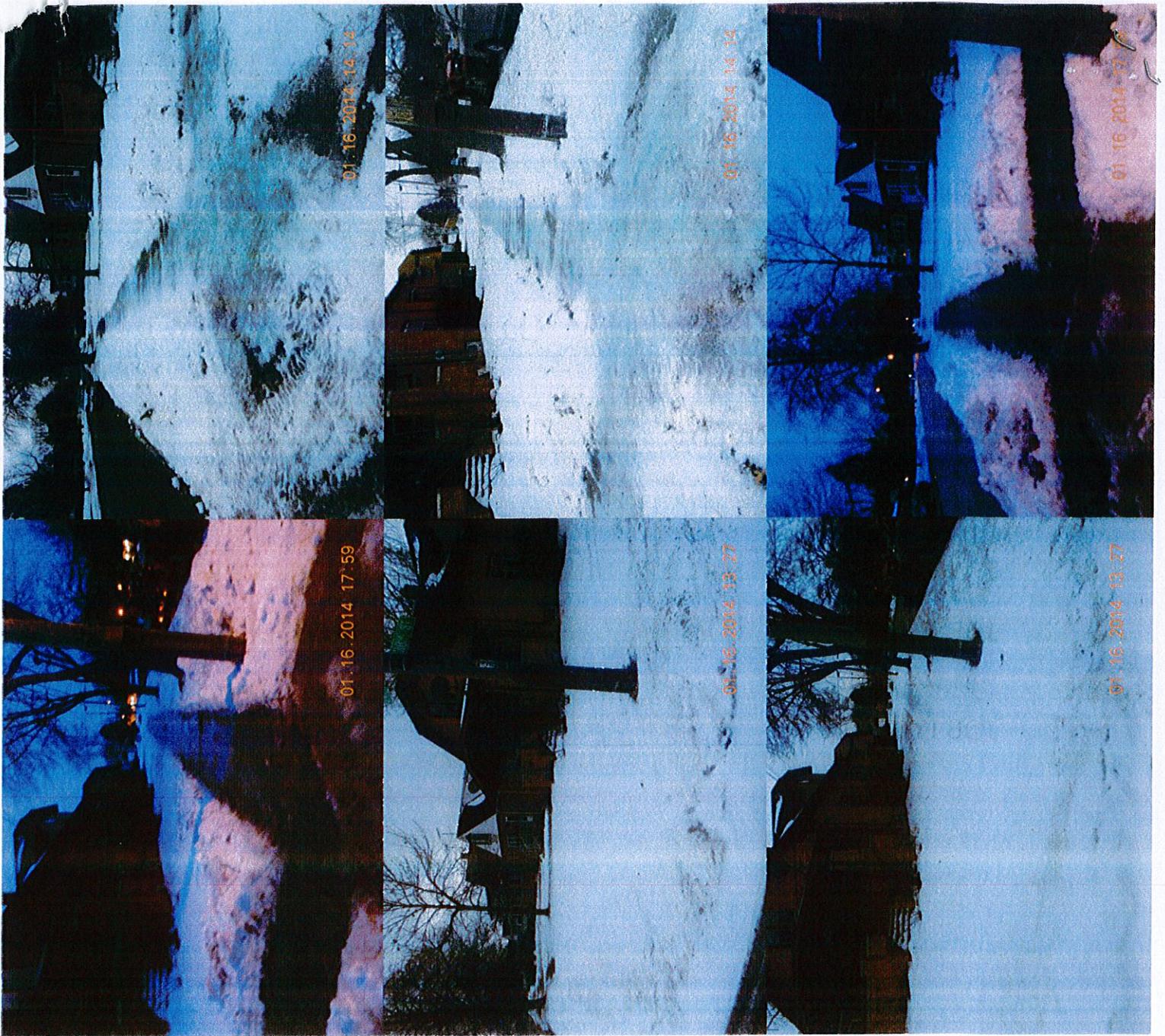
DATE SNOW REMOVED 1-17-2014

LINEAR FOOT 154

JOB COST 138⁶⁰

JOB FOREMAN gm

copy of
contractor
invoice +
before and
after
pictures



screen
print of
2nd complaint

SCOL1A 03 JUL 14 15:04 PKRISB
Date:07/03/14 PUBLIC WORKS SNOW COMPLAINTS
Complainant Name:CDI - ROOM 100
Addr:00625 052 ST

Property Addr:03800 019 AV 3 Parcel:11-223-30-327-017 Status:C

CMNT:VACANT PROPERTY

Taken by:PKRISB Date:02/11/14 Time:13:45

Inspection: No Action XTagged Ordered Cleared Ordered Cleared/Cited

Inspected by:BK Date:02/12/14 Time:11:35

CMNT:SIDEWALK NOT CLEARED ON THIS CORNER LOT. TAGGED AND TOOK PICTURES.

Follow-up: No Action Tagged XOrdered Cleared Ordered Cleared/Cited

Follow-up by:AFS Date:02/14/14 Time:17:00

CMNT:AFS INSPECTED 2/14/14 13:08 PM SIDEWALK IS NOT CLEARED SO WILL ORDER CLEAR
D. ORDERED CLEARED AT 17:00 PM

Esc/Exit F1/Prev F2/Next F3/Add F4/Update F7/Print F10/Delete Enter/Cont[]

Sidewalk Clearing

Notice

City of Kenosha
Public Works

625 - 52nd Street, Room 303
Kenosha, WI 53140

Common Council Item M4
July 21, 2014 Page 387

(262) 653-4050

3800 - 19th Ave

Date: 1/10/14 Time: 10:15 AM

SIDEWALKS MUST BE CLEARED

FULL WIDTH

Per City Ordinance, Section 5.11, the owner, occupant or party in charge of the property abutting or fronting the sidewalk shall remove and clear away or cause to be removed or clear away all snow and ice within 24 hours

01.10.2014 11:18

3800

01.10.2014 11:20

Common Council Item M4 July 21, 2014, Page 27 Page 388

Common Council Agenda Item M4, Finance #11



Common Council Item M4
July 21, 2014 Page 389

01.10.2014 11:21

July 21, 2014 Page 272



Common Council Item M4
July 21, 2014 Page 390

01.10.2014 11:22

July 21, 2014 Page 273



Common Council Item M4
July 21, 2014 Page 391

01.10.2014 11:22

July 21, 2014 Page 274

JOB NUMBER 14147

DATE ORDERED 2-14-2014

ADDRESS 3800 19th Ave

DATE SNOW REMOVED 2-15-2014

LINEAR FOOT 186

JOB COST 167⁴⁰

JOB FOREMAN gm

Copy of
Contractor
invoice +
before and
after
pictures

