AGENDA
PUBLIC WORKS COMMITTEE

MONDAY, JULY 13, 2009
ROOM 204
5:00 P.M.

G. John Ruffolo, Chairman
Donald K. Holland
Patrick Juliana

Ray Misner
Don L. Moldenhauer
Anthony Nudo

A. APPROVAL OF MINUTES

A-1 Approval of minutes of special meeting held on July 6, 2009.

C. REFERRED TO COMMITTEE

C-1 Discussion To Create Section 5.044 of the Code of General Ordinances Regarding Honorary Street Sub-Names.

C-2 Acceptance of Project 08-1215 Fire Suppression System – Main Garage and Stormwater Utility Building (6415 35th Avenue) which has been satisfactorily completed by United States Fire Protection, New Berlin, Wisconsin in the amount of $125,964.00. **(District 11)**

C-3 Approval of Recommendation of City Engineer to reject all bids and re-advertise Project 08-1210 Street Division Truck Wash (3735 65th Street). **(District 11)**

C-4 To Amend the City of Kenosha Capital Improvement Program for 2009 and 2010 by moving 2010 Authorization to 2009 Authorization for Line CO-02-001 "75th Street from 22nd Avenue to 7th Avenue" for a net change of $0. **(Districts 3 & 12)** *(City Plan Commission approved 9:0)*

C-5 To Amend the City of Kenosha Capital Improvement Program by Deleting Line CO-08-001 "I-94 STH 50 to 60th Street" for 2001 $1,000,000 and 2013 $1,000,000 and Increasing Line CO-09-001 "West Side Frontage Road Between County Highway K and STH 50" for 2010 $2,000,000; and to Amend Line CO-09-001 by Moving 2012 Authorization balance of $175,000 to 2010 with outside funding of $1,500,000 in 2009 and $2,175,000 in 2010 for a Net Decrease of $3,675,000. **(District 17)** *(City Plan Commission approved 9:0)*

INFORMATIONAL ITEM: 2009 Street Project Expenditures
Project Status Report

CITIZENS COMMENTS RELATED ONLY TO JURISDICTION OF PUBLIC WORKS COMMITTEE

ALDERMAN COMMENTS

IF YOU ARE DISABLED AND IN NEED OF ASSISTANCE CALL 653-4050 BEFORE NOON ON THE DATE INDICATED FOR THIS MEETING.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMEBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

PUBLIC WORKS COMMITTEE
- MINUTES -

MONDAY, JULY 6, 2009
6:00 P.M.

G. John Ruffolo, Chairman
Donald K. Holland
Patrick Juliana

Ray Misner
Don L. Moldenhauer
Anthony Nudo

A special meeting of the Public Works Committee was held on Monday, July 6, 2009 in Room 202 of the Municipal Building. The following members were present: Chairman G. John Ruffolo, Aldermen Donald K. Holland, Ray Misner, and Anthony Nudo. Aldermen Patrick Juliana and Don L. Moldenhauer were excused. The meeting was called to order at 6:00 PM. Staff members in attendance were Ron Bursek, Mike Lemens and Jan Schroeder.

A-1 Approval of minutes of regular meeting held on June 8, 2009.

It was moved by Alderman Misner, seconded by Alderman Nudo to approve minutes. Motion passed 4-0.

C-1 Preliminary Report/Final Resolution for Project #09-1012 Resurfacing Phase I (20th Avenue - 54th Street to 53rd Street, 53rd Street - 21st Avenue to 20th Avenue, 54th Street - 23rd Avenue to 22nd Avenue). **(District 7)** **PUBLIC HEARING**

A public hearing was held, no one spoke.

It was moved by Alderman Holland, seconded by Alderman Misner to approve resolution. Motion passed 4-0.

C-2 Preliminary Report/Final Resolution for Project #09-1016 Resurfacing Phase III (38th Avenue – Roosevelt Rd to 73rd Street, 41st Place - 19th Avenue to 100' East of 18th Avenue, 18th Avenue - 43rd Street to 41st Place, 87th Place - 35th Avenue to 34th Avenue). **(Districts 6, 13, 14)** **PUBLIC HEARING**

A public hearing was held. Steven Herzog, 3415 87th Place, spoke.

It was moved by Alderman Holland, seconded by Alderman Misner to approve resolution. Motion passed 4-0.

C-3 Citizen request to pave lawn park area (5115 7th Avenue). **(District 2)**

Ed Vite, owner, 8721 2nd Avenue, spoke.

It was moved by Alderman Nudo, seconded by Alderman Misner to approve request subject to petitioner submitting brick samples to City Engineer prior to commencement of work. Motion passed 4-0.

C-4 Citizen request to pave lawn park area (2325 54th Street). **(District 7)**

Anthony Del Frate, owner, 6347 46th Avenue, spoke.

It was moved by Alderman Holland, seconded by Alderman Nudo to approve request. Motion passed 4-0.

C-5 Award of Contract for Project #09-1016 Resurfacing Phase III (38th Avenue – Roosevelt Rd to 73rd Street, 41st Place - 19th Avenue to 100' East of 18th Avenue, 18th Avenue - 43rd Street to 41st Place, 87th Place - 35th Avenue to 34th Avenue, 65th Street - 22nd Avenue to 14th Avenue) to Cicchini Asphalt, LLC, Kenosha, Wisconsin in the amount of $745,000.00. **(Districts 6, 8, 13, 14)**

It was moved by Alderman Holland, seconded by Alderman Misner to approve award. Motion passed 4-0.

C-6 Award of Contract for Project #09-1019 Joint, Crack Cleaning and Sealing (Citywide Locations) to Fahrner Asphalt Sealers, Plover, Wisconsin in the amount of $118,000.00. **(All Districts)**

It was moved by Alderman Holland, seconded by Alderman Nudo to approve award. Motion passed 4-0.

C-7 Acceptance of Project #07-1412 Poerio Park Paved Trail (13th St & 15th Ave) and Project #07-1413 Columbus Park Parking Lot (2003 54th Street) which has been satisfactorily completed by Payne & Dolan, Kenosha, Wisconsin in the amount of $140,998.47. **(Districts 1 & 7)** *(Park Commission approved 5:0)*

It was moved by Alderman Holland, seconded by Alderman Misner to approve acceptance. Motion passed 4-0.

C-8 Acceptance of Project #08-1023 Miscellaneous Resurfacing (10th Ave - 54th St to 56th St) and Asphalt Joint Repairs (52nd St - 30th Ave to Green Bay Rd) which has been satisfactorily completed by Payne & Dolan, Kenosha, Wisconsin in the amount of $228,890.47. **(Districts 2, 10, 16)**

It was moved by Alderman Holland, seconded by Alderman Misner to approve acceptance. Motion passed 4-0.

C-9 Acceptance of Project #08-1024 Strawberry Creek Surface Paving which has been satisfactorily completed by Payne & Dolan, Kenosha, Wisconsin in the amount of $395,930.42. **(District 17)**

It was moved by Alderman Holland, seconded by Alderman Misner to approve acceptance. Motion passed 4-0.

C-10 To Amend the City of Kenosha Capital Improvement Program for 2009 by Increasing Line ST-93-002 "Resurfacing" by $311,939 and Increasing Outside Funding to ST-93-002 "Resurfacing" by for a Net Change of $0. *(City Plan Commission approved 7:0) (Also referred to Finance Committee)*

It was moved by Alderman Holland, seconded by Alderman Nudo to approve amending the CIP. Motion passed 4-0.

INFORMATIONAL ITEM: Street Subname Policy Discussion
Project Status Report

ADJOURNMENT - *There being no further business to come before the Public Works Committee, it was moved, seconded and unanimously approved to adjourn the meeting at 6:24 pm.*

C-1

KENOSHA 1850 WISCONSIN

ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
DIRECTOR/CITY ENGINEER

FLEET MAINTENANCE
MAURO LENCI
SUPERINTENDENT

OPERATIONS COORDINATOR
JANICE D. SCHROEDER

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

WASTE DIVISION
JOSEPH BADURA
SUPERINTENDENT

DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING • 625 - 52ND ST.• RM. 305 • KENOSHA, WI 53140
TELEPHONE (262) 653-4050 • FAX (262) 653-4056

July 10, 2009

To: G. John Ruffolo, Chairman
Public Works Committee

From: Michael M. Lemens, P.E.
Director of Engineering/City Engineer

7-10-09

Subject: ***Discussion and Approval of Street Subnaming Policy***

BACKGROUND/ANALYSIS

The Public Works Committee has asked staff to develop a policy for street sub-names. Department of City Development staff developed a draft ordinance to govern or regulate the street sub-naming process. A copy of the first draft ordinance was distributed at the last meeting for review and comment by members of the Public Works Committee.

RECOMMENDATION

Discuss and approve the draft ordinance and forward to Common Council.

ORDINANCE NO. ___

TO CREATE SECTION 5.044 OF THE CODE OF GENERAL ORDINANCES REGARDING HONORARY STREET SUB-NAMES

The Common Council of the City of Kenosha, Wisconsin do ordain as follows:

Section One: Section 5.044 of the Code of General Ordinances for the City of Kenosha, Wisconsin is hereby created as follows:

5.044 HONORARY STREET SUB-NAMES

A. Definition. The following term shall have the meaning provided below:

1. Street. Any dedicated public way located wholly or in part within the City limits. For the purposes of this Section, Street shall mean any Street, Avenue, Court, Place, Boulevard, Road or Drive noted on the Official City Map of the City of Kenosha.

B. Petition. A petition for an honorary street sub-name sign may be submitted by the Mayor, Alderperson of any District, the Common Council, City Plan Commission or any citizen of the City of Kenosha. The petition for an honorary street sub-name sign shall be on forms provided in the office of the Department of City Development or on the City website.

C. Requirements/Criteria. The Department of Public Works shall erect honorary street sub-name signs at times and places designated in Resolutions passed from time to time by the Common Council upon receiving a recommendation from the City Plan Commission and Public Works Committee, in accordance with the following requirements:

1. An honorary street sub-name shall not change the official name of any portion of the affected street. Any named street shall not be eligible for an honorary street sub-name.

2. Signs indicating an honorary street sub-name shall include the word "Honorary" prominently displayed before the honorary street sub-name.

3. Honorary street sub-name signs shall not use the same color scheme, font and/or size as official street name signs.

4. No person, group, institution, organization, event or other entity shall be honored by more than one designation of an honorary street sub-name.

5. No portion of any street shall be designated with more than one honorary street sub-name.

6. Honorary street sub-name signs shall be posted only at both ends of the street to be subnamed at the intersecting cross street(s), and no intersection shall include more than two signs indicating an honorary street sub-name. Honorary street sub-names shall not apply to

any portion of a street longer than ten City blocks.

D. Duration. No honorary street sub-name sign shall be in place for a period exceeding _____ years from the date of approval, unless an extension to such designation is approved by the Common Council upon recommendation of the City Plan Commission and Public Works Committee. The Common Council, upon recommendation from the City Plan Commission and Public Works Committee shall have the ability to authorize the removal of any honorary street sub-name when it is determined that such honorary street sub-name no longer is relevant to any person, group, institution, organization, event or other entity for which the honorary street sub-name was applied to.

E. The person, group, institution, organization or other entity which requests the honorary street sub-name shall be responsible for the initial installation, maintenance and administrative costs related to any honorary street sub-name sign. In the event the Mayor, Alderperson of any District, Common Council or City Plan Commission initiates the request for an Honorary street sub-name, the City shall be responsible for the installation, maintenance and administrative costs related to any honorary street sub-name sign.

F. Honorary street sub-names may not be of individuals unless deceased for a minimum period of three (3) years, unless that individual made a major effort or contribution to the area or neighborhood where the honorary street sub-name is proposed. Honorary street sub-names may not be of individuals then serving in any elected or appointed public office or position.

Section Two: This Ordinance shall become effective upon passage and publication.

C-2

Engineering Division
Michael M. Lemens, P.E.
Director/City Engineer

Fleet Maintenance
Mauro Lenci
Superintendent

Administrative Supervisor
Janice D. Schroeder

Street Division
John H. Prijic
Superintendent

Waste Division
Rocky Bednar
Superintendent

DEPARTMENT OF PUBLIC WORKS

Ronald L. Bursek, P.E., Director

Municipal Building · 625 52nd ST · RM 305 · Kenosha, WI 53140
Telephone (262) 653-4050 · Fax (262) 653-4056

July 9, 2009

To: G. John Ruffolo, Chairman,
Public Works Committee

From: Michael M. Lemens, P.E. 7/10/09
Director of Engineering/City Engineer

Subject: Acceptance of Project 08-1215 Fire Suppression System – Main Garage and Stormwater Utility Building

Location: 6415 35th Avenue

Please be advised that the above referenced project has been satisfactorily completed by United States Fire Protection, New Berlin, Wisconsin. The project consisted of furnishing and installing a wet pipe sprinkler system and an anti freeze system all fed with a fire pump.

It is recommended that the project be accepted in the final amount of $125,964.00. Original contract amount was $122,574.00 plus $12,426.00 for contingency for a total contract amount of $135,000.00.

MML/kjb

Engineering Division
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Director/City Engineer

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Mauro Lenci
Superintendent

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C-3

To: G. John Ruffolo, Chairman
Public Works Committee

From: Michael M. Lemens, P.E. 7-10-09
Director of Engineering/City Engineer

Subject: Project: 08-1210 Street Division Truck Wash – Approval of Recommendation of City Engineer to Reject All Bids and Re-advertise the Contract

Location: 3735 65th Street

Following is the list of bidders:

	Base Bid
Redwood Construction, Union Grove, WI	$404,830.00
VJS Construction Services, Pewaukee, WI	$406,857.00
Camosy Construction, Kenosha, WI	$415,000.00
BCI Group/Bukacek Construction, Racine, WI	$432,000.00
Absolute Construction Enterprises, Racine, WI	$438,000.00
Rasch Construction, Kenosha, WI	$457,400.00

On June 24, 2009 bids were opened for Project 08-1210 Street Division Truck Wash. Redwood Construction, Union Grove, WI was the low bidder. Redwood's bid was for a total of $404,830.00, budgeted amount for this project was not to exceed $311,500.00. Bids cannot exceed budgeted amount.

RECOMMENDATION

Approve the recommendation of the City Engineer to reject all bids and direct staff to revise plans and specifications and re-advertise the contract.

MML/kjb

C-4

VOTE SHEET	Kenosha City Plan Commission	Meeting of July 9, 2009	

To Amend the City of Kenosha Capital Improvement Program for 2009 and 2010 by moving 2010 Authorization to 2009 Authorization for Line CO-02-001 "75th Street from 22nd Avenue to 7th Avenue" for a net change of $0, Districts #3 and #12.

ACTION TAKEN	***AYES***	***NOES***
APPROVE	9	0
DENY		
RECEIVE AND FILE		
FORWARD TO	***DATE***	***COPIES***
COMMON COUNCIL	7/20/09	20 + 1
FINANCE	7/20/09	0
LEGAL		
PUBLIC WORKS	7/13/09	1
PARKS		
WATER UTILITY		
EMAIL TO CLERKS		
PUBLIC NOTICE		

Rich Schroeder
Assistant City Planner

1CPC/2009/July9/action-cip-west

FACT SHEET Kenosha City Plan Commission	City Plan Division 625 - 52nd Street Kenosha, WI 53140 (262) 653-4030	July 9, 2009	Item 4

To Amend the City of Kenosha Capital Improvement Program by Deleting Line CO-08-001 "I-94 STH 50 to 60th Street" for 2011 $1,000,000 and 2013 $1,000,000 and Increasing Line CO-09-001 "West Side Frontage Road Between County Highway K and STH 50" for 2010 $2,000,000; and To Amend Line CO-09-001 by Moving 2012 Authorization balance of $175,000 to 2010 with outside funding of $1,500,000 in 2009 and $2,175,000 in 2010 for a Net Decrease of $3,675,000, District #17. PUBLIC HEARING

LOCATION/SURROUNDINGS:

N/A

NOTIFICATIONS/PROCEDURES:

The alderman of the district, Alderman Bogdala, has been notified. This item will also be reviewed by the Public Works Committee, Finance Committee before final approval by the Common Council.

ANALYSIS:

- The proposed CIP Resolution reflects changes consistent with MOU #3 between the City of Kenosha and State Department of Transportation, which was approved by the Common Council on June 15, 2009.
- As a result, the public improvements involving the construction of the new west frontage road, south of 60th Street, will be funded by the State instead of the City.
- The title of line item CO-09-001 has been revised to clarify the scope of the project. This line item was previously amended per Resolution #65-09 by removing $225,000 for H.E.L.P. in 2012.

RECOMMENDATION:

A recommendation is made to approve the attached CIP Amendment Resolution.

Jeffrey B. Labahn, Director of City Development

1CPC/2009/July9/fact-cip-west

RESOLUTION NO. _____

BY: Finance Committee

To Amend the City of Kenosha Capital Improvement Program by Deleting Line CO-08-001 "I-94 STH 50 to 60th Street" for 2011 $1,000,000 and 2013 $1,000,000 and Increasing Line CO-09-001 "West Side Frontage Road Between County Highway K and STH 50" for 2010 $2,000,000; and To Amend Line CO-09-001 by Moving 2012 Authorization balance of $175,000 to 2010 with outside funding of $1,500,000 in 2009 and $2,175,000 in 2010 for a Net Decrease of $3,675,000

WHEREAS, the Memorandum of Understanding (MOU #3) between the City of Kenosha and the Wisconsin Department of Transportation regarding improvements needed for the I-94 reconstruction project was adopted by the Common Council on June 15, 2009; and

WHEREAS, the above Amendment to the Capital Improvement Program has been approved by the City Plan Commission on July 9, 2009, the Public Works Committee on July 13, 2009 and the Finance Committee on July 20, 2009; and

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha, Wisconsin that the Capital Improvement Program is amended as follows:

LINE ITEM	*DESCRIPTION*	*AVAILABLE BALANCE*	*AUTHORIZATION ADJUSTMENT*	*AMENDED AUTHORIZATION*
CO-08-001	I-94 - STH 50 to 60th Street (2011)	1,000,000	(1,000,000)	-0-
CO-08-001	I-94 - STH 50 to 60th Street (2011)	1,000,000	(1,000,000)	-0-
CO-09-001	West Side Frontage Road Between County "K" & STH 50 (2012)	175,000	(175,000)	-0-
CO-09-001	West Side Frontage Road Between County "K" & STH 50 (2010)	-0-	2,175,000	2,175,000
CO-09-001	West Side Frontage Road Between County "K" & STH 50 (2010)	-0-	(2,175,000)	(2,175,000)
CO-09-001	West Side Frontage Road Between County "K" & STH 50 (2009) Outside Funds	-0-	(1,500,000)	(1,500,000)

Adopted this _____ day of _____ 2009

Approve: _____
Keith G. Bosman, Mayor

Attest: _____
Michael Higgins, City Clerk-Treasurer

1CPC/2009/July9//resol-cip-west

CITY OF KENOSHA, WISCONSIN
2009-2013 CAPITAL IMPROVEMENT PLAN
PUBLIC WORKS - COMPOSITE

Project Number	Project	Budget 2008	Requested 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Total Requested 2009-2013
	Design/Engineering				360,000	100,000		460,000
	Construction					1,000,000		1,000,000
	Real Estate Acquisition				40,000	100,000		140,000
	CIP				130,000	300,000		430,000
	State				270,000	900,000		1,170,000
X								
	Construction				1,000,000		1,000,000	2,000,000
	Design/Engineering	140,000	150,000	90,000	30,000			270,000
	Construction		880,000	1,830,000	300,000			3,010,000
	Developer Req'd Off Site Work		185,000					185,000
	Contingency		100,000	140,000	40,000			280,000
	Developer	140,000	1,315,000	2,060,000	370,000			3,745,000
X								
	Construction		1,100,000			400,000		1,500,000
	Design/Engineering		200,000					200,000
	Contingency		200,000					200,000

C-5

VOTE SHEET	Kenosha City Plan Commission	Meeting of July 9, 2009	

To Amend the City of Kenosha Capital Improvement Program by Deleting Line CO-08-001 "I-94 STH 50 to 60th Street" for 2011 $1,000,000 and 2013 $1,000,000 and Increasing Line CO-09-001 "West Side Frontage Road Between County Highway K and STH 50" for 2010 $2,000,000; and To Amend Line CO-09-001 by Moving 2012 Authorization balance of $175,000 to 2010 with outside funding of $1,500,000 in 2009 and $2,175,000 in 2010 for a Net Decrease of $3,675,000, District #17.

ACTION TAKEN	***AYES***	***NOES***
APPROVE	9	0
DENY		
RECEIVE AND FILE		
FORWARD TO	***DATE***	***COPIES***
COMMON COUNCIL	7/20/09	20 + 1
FINANCE	7/20/09	0
LEGAL		
PUBLIC WORKS	7/13/09	1
PARKS		
WATER UTILITY		
EMAIL TO CLERKS		
PUBLIC NOTICE		

Rich Schroeder
Assistant City Planner

1CPC/2009/July9/action-cip-75st

FACT SHEET Kenosha City Plan Commission	City Plan Division 625 - 52nd Street Kenosha, WI 53140 (262) 653-4030	July 9, 2009	Item 5
To Amend the City of Kenosha Capital Improvement Program for 2009 and 2010 by moving 2010 Authorization to 2009 Authorization for Line CO-02-001 "75th Street from 22nd Avenue to 7th Avenue" for a net change of $0, Districts #3 and #12. PUBLIC HEARING			

LOCATION/SURROUNDINGS:

Site: 75th Street between 22nd Avenue to 7th Avenue

NOTIFICATIONS/PROCEDURES:

The aldermen of the districts, Alderman Holland and Alderman Casey, have been notified. This item will also be reviewed by the Public Works Committee, Finance Committee before final approval by the Common Council.

ANALYSIS:

- The proposed Resolution amends the CIP regarding the schedule for the reconstruction of 75th Street between 7th Avenue to 22nd Avenue.
- The project was originally authorized for construction in 2010. This project is being constructed in 2009 in conjunction with the section of 75th Street between 38th Avenue and 22nd Avenue.
- There will be no net change to the CIP.

RECOMMENDATION:

A recommendation is made to approve the attached CIP Amendment Resolution.

Jeffrey B. Labahn, Director of City Development

1CPC/2009/July9/fact-cip-75st

RESOLUTION NO. _____

BY: Finance Committee

To Amend the City of Kenosha Capital Improvement Program for 2009 and 2010 by moving 2010 Authorization to 2009 Authorization for Line CO-02-001 "75th Street from 22nd Avenue to 7th Avenue" for a net change of $0

WHEREAS, this State of Wisconsin construction project phase has been moved from 2010 to 2009 by the state; and

WHEREAS, the State is funding approximately $1,300,000 of the construction costs for the project; and

WHEREAS, the above Amendment to the Capital Improvement Program has been approved by the City Plan Commission on July 9, 2009, the Public Works Committee on July 13, 2009 and the Finance Committee on July 20, 2009; and

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha, Wisconsin that the Capital Improvement Program is amended as follows:

LINE ITEM	*DESCRIPTION*	*ORIGINAL AUTHORIZATION*	*AUTHORIZATION ADJUSTMENT*	*AMENDED AUTHORIZATION*
CO-02-001	75th Street from 22nd Avenue to 7th Avenue (2010)	3,818,000	(3,818,000)	-0-
CO-02-001	75th Street from 22nd Avenue to 7th Avenue (2009)	-0-	3,818,000	3,818,000

Adopted this _____ day of _____ 2009

Approve: _____
Keith G. Bosman, Mayor

Attest: _____
Michael Higgins, City Clerk-Treasurer

1CPC/2009/July9//resol-cip-75st

CITY OF KENOSHA, WISCONSIN
2009-2013 CAPITAL IMPROVEMENT PLAN
PUBLIC WORKS - COMPOSITE

Project Number	Project	Budget 2008	Requested 2009	Requested 2010	Requested 2011	Requested 2012	Requested 2013	Total Requested 2009-2013
	Construction	2,402,000						
	Contingency	267,000						
	State	770,128						
	Real Estate Acquisition	100,000						
	Contingency	15,000						
	Construction			3,818,000				3,818,000
	CIP	115,000		2,444,854				2,444,854
	State			1,373,146				1,373,146
	Construction	2,525,000						
	Design/Engineering							
	State	1,685,000						
	Design/Engineering			135,000				135,000
	Construction				695,000	300,000		995,000
	Contingency				105,000	60,000		165,000

KENOSHA 1850 WISCONSIN

ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
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DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

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July 10, 2009

To: G. John Ruffolo, Chairman
Public Works Committee

From: Michael M. Lemens, P.E.
Director of Engineering/City Engineer

7-10-09

Subject: ***FOR INFORMATION DISCUSSION ONLY***
2009 Street Project Expenditures

BACKGROUND/ANALYSIS

The Public Works Committee has asked staff to prepare a summary of street construction costs for the current year. Attached is a copy of the summary for review and comment by members of the Public Works Committee.

RECOMMENDATION

This item is for information only.

7/10/2009

Prepared By:
Kevin Risch
sistant City Engineer

Alderman District	Funding	Project Description	Project Type	Construction Cost	Construction Year	Construction Status
#2	CIP ST-93-002	Sheridan Road - 60th Street to 75th Street	Maintenance	$45,000	2009	100%
#2	CIP ST-93-002	Phase 2 - 63rd Street -Sheridan Road to 14th Ave	Resurfacing	$54,000	2009	0%
#3	CIP ST-93-002	Sheridan Road - 60th Street to 75th Street	Maintenance	$45,000	2009	100%
#3	CIP ST-93-002	Phase 2 - 5th Ave - 68th Street to 75th Street	Resurfacing	$191,000	2009	5%
#3	CIP CO-00-004& CIP CO-02-001/State	75th Street - 38th Ave to 7th Ave	Reconstruction	$1,800,000	2009	10%
#5	CIP ST-93-002	Phase 2 - 24th Ave - 27th Street to 31st Street	Resurfacing	$109,000	2009	0%
#6	CIP ST-93-002	Phase 3 - 41st Place and 18th Avenue	Resurfacing	$115,000	2009	0%
#7	CIP ST-93-002	52nd Street - 30th Ave to Sheridan Road	Maintenance	$90,000	2009	100%
#7	TIF #4	PHASE 1	Resurfacing	$996,000	2009	40%
#7	TIF #4	Phase 1 - 25th Ave - 52nd Street to 55th Street	Resurfacing			0%
#7	TIF #4	Phase 1 - 54th Street - 22nd Ave to 25th Ave	Resurfacing			0%
#7	TIF #4	Phase 1 - 55th Street - 14th Ave to 22nd Ave	Resurfacing			0%
#7	TIF #4	Phase 1 - 20th Ave - 52nd Street to 54th Street	Resurfacing			0%
#7	TIF #4	Phase 1 - 53rd Street - 20th Ave to 21st Ave	Resurfacing			0%
#7	TIF #4	Phase 1 - 16th Ave - 54th Street to 55th Street	Resurfacing			0%
#7	CDBG	CDBG - 13th Ave - 52nd Street to 54th Street	Resurfacing	$83,300	2009	0%
#8	CIP ST-93-002	Phase 2 - 63rd Street -Sheridan Road to 14th Ave	Resurfacing	$82,000	2009	0%
#8	CDBG	CDBG - 65th Street - 14th Ave to 22nd Ave	Resurfacing	$447,000	2009	0%
#8	CDBG	CDBG - 69th Street -16th Ave to 18th Ave	Resurfacing	$83,300	2009	0%
#9	CIP ST-93-002	91st Street (Cost Share with Pleasant Prairie)	Resurfacing	$100,000		
#10	TIF #10	KAT - 34th Ave - 45th Street to 44th Street	New Construction	$316,700	2009	90%
#10	TIF #10	KAT - 35th Ave - 44th Street to 40th Street	New Construction	$316,700	2009	90%
#10	TIF #10	KAT - 44th Street - 34th Ave to 35th Ave	New Construction	$316,700	2009	90%
#12	CIP CO-00-004& CIP CO-02-001/State	75th Street - 38th Ave to 7th Ave	Reconstruction	$1,850,000	2009	10%
#12	CDBG	CDBG - 64th Street - 24th Ave to 26th Ave	Resurfacing	$144,300	2009	0%
#13	CIP CO-00-004& CIP CO-02-001/State	75th Street - 38th Ave to 7th Ave	Reconstruction	$1,850,000	2009	10%
#13	CIP ST-93-002	Phase 2 - 32nd Ave - 80th St to 120 Feet North	Resurfacing	$14,000	2009	0%
#13	CIP ST-93-002	38th Ave - Roosevelt Rd North 200 feet	Resurfacing	$38,000	2009	0%
#13	CIP ST-93-002	26th Ave - 80th St to Lincoln Road	Resurfacing	$100,000	2009	0%
#14	CIP ST-93-002	87th Place - 34th Ave to 35th Ave	Resurfacing	$133,300	2009	0%
#15	CIP ST-93-002	57th Ave (Cost Share with Pleasant Prairie)	Reconstruction	$75,000		
#17	County&State TEA Grant	38th Street - CTH S to E. of Bridge	Reconstruction	$880,000	2009	0%
#17	CIP CO-09-001	60th Street - @ West Frontage Road	Reconstruction	$429,000	2009	0%
All	CIP ST-95-012	Crack Filling - Misc Locations	Maintenance	$125,000	2009	0%
				$10,829,300		

July 10, 2009

TO: Ronald L. Bursek, P.E.
Director of Public Works

FROM: Michael M. Lemens, P.E.
Director of Engineering/City Engineer

SUBJECT: Project Status Report

Project #06-1021 75th Street from 38th Avenue to 7th Avenue – [LaLonde] State Project. Work is in progress.

Project #07-1110 Storm Water Utility – Staff is dealing with numerous drainage complaints following storm, and preparing for drainage area study. Continuing plan review activities. Crews are repairing catch basins and installing drainage improvements. (Citywide)

Project #09-1208 Sidewalk and Curb and Gutter Repair – [Mann Bros.] Work is in progress. (Citywide)

Project #08-1015 New Road Construction – KAT Subdivision – [Reesman's] Work is nearing completion. (10)

Project #08-1017 – Street Reconstruction Phase I (38th Street from !-94 to CTH S) – [LaLonde] Paving work will commence soon. Sanitary sewer work is substantially complete, and other utility work is in progress. (16)

Project #09-1120 – 3500 Block 39th Avenue Detention Basin Renovation – [Mann Bros.] Contract has been awarded, and work will start soon. (10)

Projectc#091410 – Pool Drains and Heaters – Staff is continuing to develop plans and specifications for compliance with new federal mandates. (6, 9)

Project #09-1443 and 08-1443 – Bike Path Extensions – Project is in design. (16)

Project #09-1221 – Waste Transfer Wall Repair – [Bane Nelson] Work is completed. (2)

Project #09-2013 – Harbor Dredging – [McMullen and Pitz] Work is in progress. (2)

Project #09-1012 – Resurfacing Phase I – [Payne & Dolan] Work is in progress. (7)

Project #09-1015 – Resurfacing Phase II – [Cicchini] Work is in progress. (3, 5, 8, 13)

Project #09-1023 – Miscellaneous Joint Repairs – [Payne & Dolan] Work is complete. (2, 3, 7, 8, 10)

Project #09-1022 – West Frontage Road at CTH K (60th Street) – [Super Western] Work will start as soon as Verizon is finished with relocating facilities.

Project #09-1016 - Resurfacing Phase III [Cicchini] – Project is awarded, and work will start in a few weeks. (6, 8, 13, 14)

Project #09-1019 – Crackfilling [Fahrner Asphalt Sealers] – Project is awarded. (Citywide)

Design Work – Staff is working the following projects:

39th Avenue from 27th Street to 18th Street with assistance from SHE
38th Street Bridge and Phase II with assistance from Clark Dietz
West side I-94 Frontage Road with assistance from RA Smith National
30th Avenue from 80h Street to 89th Street with assistance (consultant will be Baxter Woodman)

PRIVATE DEVELOPER WORK