

**AGENDA
PUBLIC WORKS
COMMITTEE**

MONDAY, JUNE 1, 2009

ROOM 202

6:30 P.M.

***G. John Ruffolo, Chairman
Donald K. Holland
Patrick Juliana***

***Ray Misner
Don L. Moldenhauer
Anthony Nudo***

A. APPROVAL OF MINUTES

- A-1 Approval of minutes of regular meeting held on May 11, 2009 and special meeting held on May 18, 2009.

B. DEFERRED TO COMMITTEE

- B-1 Request to sub-name 46th Street from Sheridan Road to Seventh Avenue as "Lemon Street". **(District 2)** *(deferred from April 27, 2009 meeting) (City Plan Commission has no recommendation to approve due to a tie vote of 3:3)*

C. REFERRED TO COMMITTEE

- C-1 Resolution to Amend the City of Kenosha Capital Improvement Program by Decreasing Line CO-09-001 (2012) "West Side Frontage Road at County Highway K" by \$225,000 and by Increasing Line RA-95-001 (2009) "Redevelopment Authority Real Estate Acquisition" by \$225,000 for a Net Change of \$0.
- C-2 Resolution Opposing Increases in Landfill Tipping Fee Surcharges. *(also referred to Finance Committee)*
- C-3 Award of Contract for Project #09-1208 Sidewalk & Curb/Gutter Program (Citywide Locations) to Mann Brothers, Inc., Elkhorn, Wisconsin in the amount of \$400,000.00. **(All Districts)**
- C-4 Approval of 2009 Sidewalk Rates. *(also referred to Finance Committee)*

INFORMATIONAL ITEM: 2009 Street Construction

CITIZENS COMMENTS RELATED ONLY TO JURISDICTION OF PUBLIC WORKS COMMITTEE

ALDERMAN COMMENTS

IF YOU ARE DISABLED AND IN NEED OF ASSISTANCE CALL 653-4050 BEFORE NOON ON THE DATE INDICATED FOR THIS MEETING.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMEBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

PUBLIC WORKS COMMITTEE
- MINUTES -

MONDAY, MAY 11, 2009
5:00 P.M.

G. John Ruffolo, Chairman
Donald K. Holland
Patrick Juliana

Ray Misner
Don L. Moldenhauer
Anthony Nudo

The regular meeting of the Public Works Committee was held on Monday, May 11, 2009 in Room 204 of the Municipal Building. The following members were present: Chairman G. John Ruffolo, Aldermen Donald K. Holland, Patrick Juliana, Ray Misner, and Don L. Moldenhauer. Alderman Anthony Nudo was excused. The meeting was called to order at 5:04 PM. Staff members in attendance were Ron Bursek and Mike Lemens.

A-1 Approval of minutes of regular meeting held on April 27, 2009.

It was moved by Alderman Juliana, seconded by Alderman Misner to approve minutes. Motion passed 5-0.

C-1 Preliminary Report/Final Resolution for Project #09-1208 Sidewalk & Curb/Gutter Program (Citywide Locations). **(All Districts) PUBLIC HEARING**

A public hearing was held. Jerry Jensen, 4715 67th Place and Luke Harding, 5219 32nd Avenue spoke.

It was moved by Alderman Holland, seconded by Alderman Misner to approve preliminary report/final resolution. Motion passed 5-0.

C-2 Award of Contract for Project #09-1015 Resurfacing Phase II (5th Avenue - 75th Street to 68th Street, 24th Avenue - 27th Street to 31st Street, 63rd Street - 14th Avenue to Sheridan, 32nd Avenue - 80th Street to north 120 ft.) to Cicchini Asphalt, LLC., Kenosha, Wisconsin in the amount of \$456,500.00. **(Districts 3, 5, 8 & 13)**

It was moved by Alderman Holland, seconded by Alderman Juliana to approve award. Motion passed 5-0.

C-3 Award of Contract for Project #09-1022 West Frontage Road @ 60th Street (HWY K) to Super Western, Menomonee Falls, Wisconsin in the amount of \$429,000.00.

It was moved by Alderman Juliana, seconded by Alderman Moldenhauer to approve award. Motion passed 5-0.

C-4 Award of Contract for Project #09-1023 Miscellaneous Joint Repairs (52nd Street - 30th Avenue to Sheridan Rd, Sheridan Rd - 75th Street to 60th Street) to Payne & Dolan, Kenosha, Wisconsin in the amount of \$177,000.00. **(Districts 2, 3, 7, 8, 10)**

It was moved by Alderman Holland, seconded by Alderman Juliana to approve award. Motion passed 5-0.

C-5 Award of Contract for Project #09-2013 Southport Marina and Kenosha Harbor Dredging to McMullen & Pitz Construction, Manitowoc, Wisconsin in the amount of \$223,000.00. **(Districts 1 & 2) (also referred to Park Commission)**

It was moved by Alderman Holland, seconded by Alderman Moldenhauer to approve award. Motion passed 5-0.

- C-6 Award of Engineering Services Contract for Project #08-1021 39th Avenue (18th Street to 27th Street) to Short Elliott Hendrickson Inc. **(District 5)**

It was moved by Alderman Holland, seconded by Alderman Moldenhauer to approve award. Motion passed 3:2 with Alderman Ruffolo and Misner voting no.

- C-7 Proposed Resolution to Amend the City of Kenosha Capital Improvement Program by Decreasing Line CO-09-001 (2012) "West Side Frontage Road at County Highway K" by \$400,000 and By Decreasing Line PK-03-002 "Neighborhood Spray Park" by \$50,000 for a Net Overall Decrease of \$450,000. *(City Plan Commission approved 6:3, also referred to Finance Committee and Park Commission)*

It was moved by Alderman Misner, seconded by Alderman Holland to defer item to a special meeting to be held on May 18, 2009 at 6:30 pm prior to Common Council. Motion passed 5-0.

ALDERMAN COMMENTS: Alderman Holland commented on 75th Street construction.

ADJOURNMENT - *There being no further business to come before the Public Works Committee, it was moved, seconded and unanimously approved to adjourn the meeting at 5:50 pm.*

PUBLIC WORKS COMMITTEE

- MINUTES -

MONDAY, MAY 18, 2009

6:30 P.M.

G. John Ruffolo, Chairman
Donald K. Holland
Patrick Juliana

Ray Misner
Don L. Moldenhauer
Anthony Nudo

A special meeting of the Public Works Committee was held on Monday, May 18, 2009 in Room 202 of the Municipal Building. The following members were present: Chairman G. John Ruffolo, Aldermen Donald K. Holland, Patrick Juliana, Ray Misner, Don L. Moldenhauer, and Anthony Nudo. The meeting was called to order at 6:30 PM. Staff member in attendance was Ron Bursek.

- B-1 Proposed Resolution to Amend the City of Kenosha Capital Improvement Program by Decreasing Line CO-09-001 (2012) "West Side Frontage Road at County Highway K" by \$400,000 and By Decreasing Line PK-03-002 "Neighborhood Spray Park" by \$50,000 for a Net Overall Decrease of \$450,000. (*deferred from May 11, 2009 meeting*) (*City Plan Commission approved 6:3, Park Commission recommendation for approval failed 2:3, also referred to Finance Committee*)

It was moved by Alderman Holland, seconded by Alderman Moldenhauer to approve resolution. After some discussion, it was then moved by Alderman Nudo, seconded by Alderman Misner to amend the resolution to move \$400,000 from CIP Line Item CO-09-001 to fund pothole/street reconstruction. Motion failed in a tie vote. Aldermen Nudo, Misner, and Ruffolo voted aye and Aldermen Holland, Moldenhauer and Juliana voted no. A vote was then taken on the original motion. Motion failed in a tie vote. Aldermen Holland, Moldenhauer and Juliana voted aye and Aldermen Nudo, Misner and Ruffolo voted no. There is no recommendation to approve the resolution.

ADJOURNMENT - *There being no further business to come before the Public Works Committee, it was moved, seconded and unanimously approved to adjourn the meeting at 7:40 pm.*



ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
DIRECTOR/CITY ENGINEER

FLEET MAINTENANCE
MAURO LENCI
SUPERINTENDENT

PARK DIVISION
JEFF WARNOCK
SUPERINTENDENT

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

WASTE DIVISION
ROCKY BEDNAR
SUPERINTENDENT

ADMINISTRATION SUPERVISOR
JANICE D. SCHROEDER

DEPARTMENT OF PUBLIC WORKS
RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING · 625 - 52ND ST · RM 305 · KENOSHA, WI 53140
TELEPHONE (262) 653-4050 · FAX (262) 653-4056

TO: G. John Ruffolo, Chairman
Public Works Committee

FROM: Ronald L. Bursek 

SUBJ: Street Subnaming Policy

DATE: 6/1/2009

Attached is a draft of the Street Subnaming Policy developed by City Development for your review.

DRAFT

MEMO

TO: Ron Bursek, Director of Public Works
FROM: Jeffrey B. Labahn, Director of City Development
DATE: May 26, 2009
RE: *Street Subnaming Policy*

The Public Works Committee, at their meeting on April 27, 2009, deferred the request to subname a portion of 46th Street to "Lemon Street" for a period of thirty (30) days. I understand the purpose of the deferral was to consider criteria that would govern street subnaming requests. Subsequent to the committee meeting, Alderman Patrick Juliana contacted me who, in consultation with Alderman Donald Holland, proposed several requirements for street subnaming. The following outline is provided for discussion purposes:

1. ***Street Subnaming.*** Streets may be subnamed by the Common Council, taking under consideration the recommendations of the City Plan Commission and Committee of Public Works. A street subname shall not alter the permanent street name and shall conform to the following requirements:
 - A) ***Eligibility.*** Street subnames must reflect historic significance to the City of Kenosha and/or commemorate an individual or organization that has made a noteworthy contribution to the City of Kenosha.
 - B) ***Application Process.*** Street subname applications shall be submitted to the Department of Public Works for processing. Applications shall contain the necessary documentation to substantiate the street subnaming request in compliance with adopted criteria.
 - C) ***Costs and Fees.*** Applicant shall be responsible for the cost of the production and installation of any approved street subname signage. Applicant shall also be responsible for payment of an annual fee to defer administrative and maintenance costs. Street subname signs shall be removed by the City upon failure by applicant to pay the annual fee.
 - D) ***Sign Specifications.*** Street subname signs will be designed and installed by the City so as to be clearly distinguishable from the permanent street signs. Street subname signs will be non-reflective and have color and lettering style approved by the City.

DRAFT

Ron Bursek, Director of Public Works
Street Subnaming Policy
May 26, 2009
Page 2

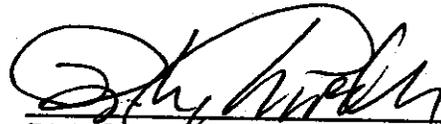
2. ***Existing Street Subnames.*** The Commission may want to discuss various issues pertaining to the existing street subnames with respect to type of signage, term length of designation, etc.
3. ***Ordinance Requirement.*** A new subsection of Chapter V – Streets – Code of General Ordinances will need to be created to formally establish street subnaming.

JBL:sks

VOTE SHEET	Kenosha City Plan Commission	Meeting of April 23, 2009	
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Request to sub-name 46th Street from Sheridan Road to Seventh Avenue as "Lemon Street," District #2.

ACTION TAKEN	AYES	NOES
APPROVE - NO RECOMMENDATION	3	3
DENY		
RECEIVE AND FILE		
FORWARD TO		
	DATE	COPIES
COMMON COUNCIL	5/4/09	All/20 + 1
FINANCE		
LEGAL		
PUBLIC WORKS	4/27/09	1
PARKS		
WATER UTILITY		


 Rich Schroeder
 Assistant City Planner

FACTSHEET Kenosha City Plan Commission	City Plan Division 625 - 52 nd Street Kenosha, WI 53140 (262) 653-4030	Meeting of April 23, 2009	Item #4
Request to sub-name 46 th Street from Sheridan Road to Seventh Avenue as "Lemon Street," District #2. PUBLIC HEARING			

LOCATION/SURROUNDINGS:

Site: 46th Street/Sheridan Road to Seventh Avenue

NOTIFICATIONS/PROCEDURES:

The alderman of the district, Alderman Moldenhauer, has been notified. This item will also be reviewed by the Public Works Committee, before final approval by the Common Council.

ANALYSIS:

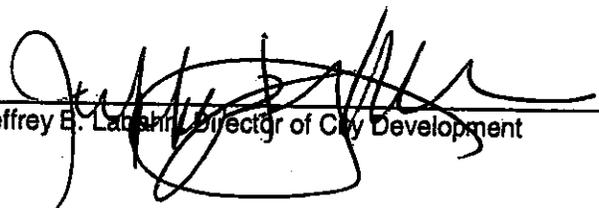
The City has received a request to sub-name 46th Street between Sheridan Road to Seventh Avenue as "Lemon Street." This request is to recognize Lemon Street Gallery and also is the original name of the street.

- > The City does not have a policy adopted for sub-naming streets. In the past, requests have been reviewed on a case-by-case basis.
- > If the sub-naming is approved, the existing 46th Street sign will remain. An honorary street sub-name sign is usually placed below the official 46th Street sign. It is suggested that the sub-name sign, if approved, be a different color and size so as not to confuse the official name of the street (46th Street) with the sub-name, similar to what was approved for Rotary Drive.

RECOMMENDATION:

Since there is no adopted criteria for street sub-naming petitions, a recommendation is made to approve the request.

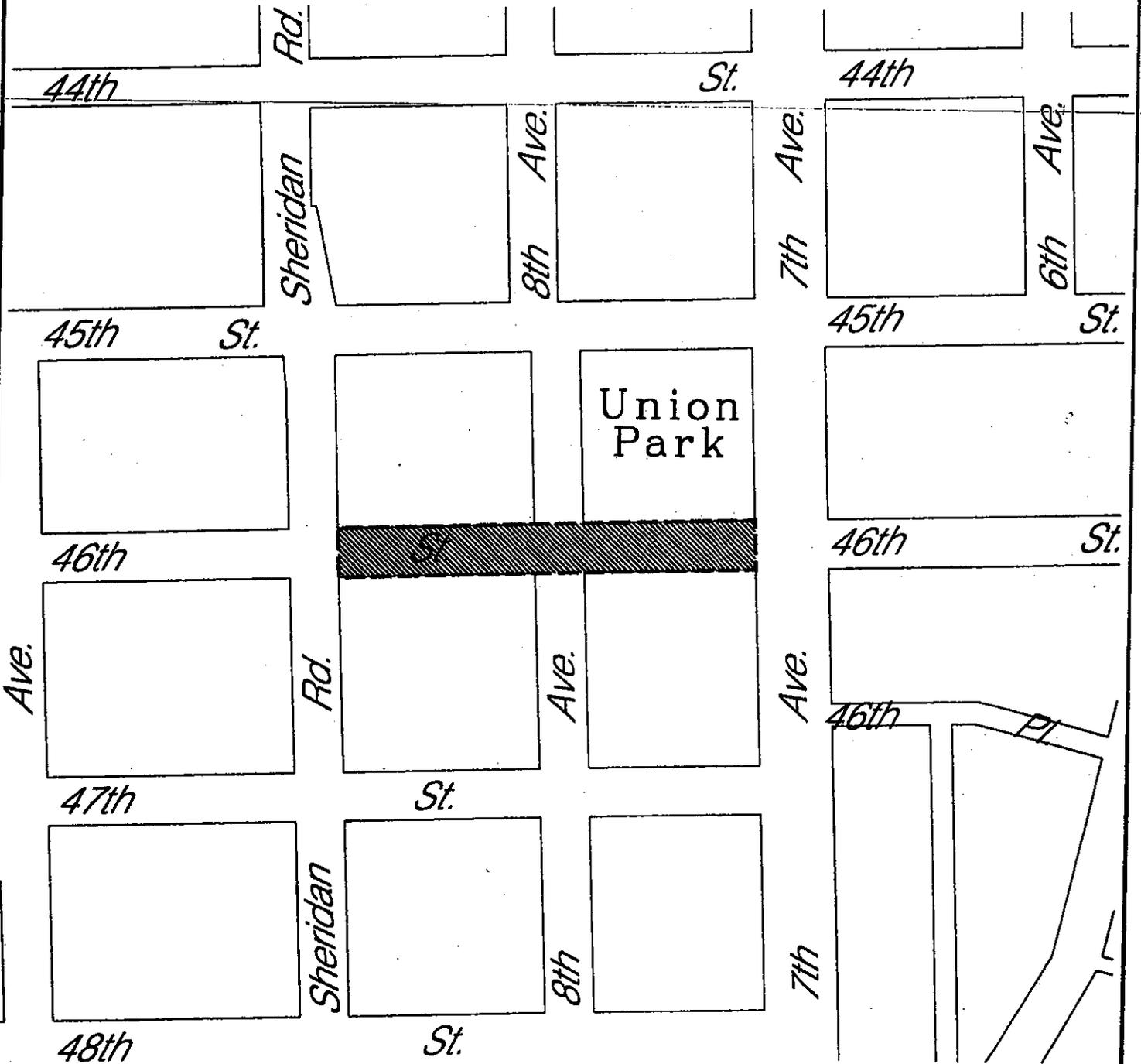

 Rich Schroeder, Assistant City Planner
 /u2/acct/cp/csusans/CPC/2009/4-23Mtg/fact-RS-LemonSt.odt


 Jeffrey E. Labahn, Director of City Development

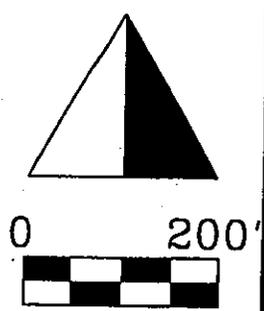
City of Kenosha

Vicinity Map

Street Subnaming - 46th Street 7th Avenue to Sheridan Road
"Lemon Street"



NORTH





CELEBRATING OUR 10TH ANNIVERSARY / 1999 - 2009

www.lemonstreetgallery.org / 262.605.4745 / 4601 Sheridan Road, Kenosha, WI 53140

March 25, 2009

Jeff Labahn
Director of City Development
625 - 52nd Street, Room 308
Kenosha, WI 53140

Dear Jeff,

Zohrab Kaligian referred us to speak to write to you regarding our request to sub-name 46th Street to "Lemon Street". Lemon Street Gallery is celebrating its 10th anniversary this year. In 1926, Kenosha replaced all the street names to a number system to make it easy to navigate our growing city. Lemon Street became 46th. To honor this history, we took the name the name for the gallery. We see the sub-naming starting at 46th Street and Sheridan Road to 7th Avenue (two blocks).

I have attached a template that is being used by our local and state legislatures to write letters of congratulations; it gives you an idea of what we have done for our community in the past decade. In addition, a letter from our Lt. Governor Barbara Lawton, one of the first of many we will be receiving.

Recently, we also initiated the KUPP (Kenosha Union Park Project), to revitalize our neighborhood area; 49th Street north to Washington, and 10th Street (the railroad elevation), east to the lake.

How do we make this possible? I would be happy to set-up an appointment with you if that would help.

Thank you Jeff for your attention, and we look forward to hearing from you.

Franco Tarsitano
Director of Transportation
LEMON STREET GALLERY
10th Anniversary Committee Chair

Kenosha Union Park Project - KUPP
KUPP Development Co-coordinator
www.kenoshaunionparkproject.com

SE LGBT Center of Wisconsin
Board of Directors
Art Ambassador & Curator
<http://www.lgbtsewisc.org/>

f2creativesolutions
CREATIVE Director
f2creativesolutions@gmail.com

Lemon Street Gallery & Artspace, Inc. opened its doors on November 5, 1999 with only thirteen artist-members. Today, the collective includes more than 60 exhibiting artists from the SE Wisconsin NE Illinois region.

During these ten years, Lemon Street's mission has held steadfast, creatively driving our non-profit visual art center toward quality visual arts education, sponsoring and supporting cultural endeavors, and offering a professional forum for artists to exhibit and sell their work.

Lemon Street's commitment to "Celebrate Diversity," is the mainstay of our day to day operation, reflecting the nature, energy and spirit of our founders and our current artist members. The organization has developed the reputation of being a model for start-up artist's collectives, and other non-profit art organizations, regularly mentoring groups toward their goals of organizing artists.

Strong on collaborations and community service, throughout these 10 years Lemon Street has instituted programs that have had a social and economic impact on our community. These programs have had a profound impact on gang diversion, elder care and respite for people with developmental/physical challenges, proving that the arts play a significant role in all people's lives.

Each year Lemon Street's initiatives have played a leading role in Kenosha's art community. Our introduction of Second Saturdays in June 2008 united the Downtown, Harborside, and Union Park districts of Kenosha in organizing a monthly event that invites the community to explore the arts and other businesses in these adjoining business districts.

Recently, Lemon Street initiated the Kenosha Union Park Project (KUPP) by adopting the park in our neighborhood through the "Keep Kenosha Beautiful Program." The KUPP mission is to develop the Union Park neighborhood into the heART of Kenosha's arts district; celebrating the neighborhood's diversity of arts, culture, dining and small businesses with the focus on building a safe, diverse, cohesive haven for all creative people to live.

Like the first 10 years of outstanding achievements, Lemon Street will continue its growth in support of its vision for a vibrant arts community through leadership and passion as it has from its opening day.



STATE OF WISCONSIN

BARBARA LAWTON
LIEUTENANT GOVERNOR

March 16, 2009

Lemon Street Gallery
4601 Sheridan Road
Kenosha, WI 53140

To all at the Lemon Street Gallery:

Congratulations and my sincere gratitude to the team at Lemon Street Gallery for providing a strong cultural heartbeat in the center of Kenosha for a full decade now. The wisdom of 13 founding artists, coming together as a co-op, purchasing the gallery and committed to the neighborhood, is proven in your impressive growth to over 60 members today. Your vision for Kenosha as a place where artists and creativity can flourish unbridled was an animus to the creation of AHA! Kenosha as well, and the region's economic outlook is enriched as you continue to expand your reach.

I've been a fan of the Lemon Street Gallery since my first introduction to this imaginative space. The well-designed exhibit space merits the finest shows; the curriculum appeals to the beginner learning to draw, the traditionalist moving into impressionist painting, high-techies honing digital photography skills and all of us who dream of finding expression in clay or glass or even soap. And the gallery draws neighbors and tourists alike with a full calendar of Friends Fridays, Second Saturdays, exhibit openings, even a picnic and auction. You model the fullest potential for non-profit arts organizations, and I was not surprised to learn that other artist cooperatives regularly solicit your expert advice and seek to emulate your model.

Lemon Street Gallery helps Kenosha imagine a better future for all: your use of arts education to divert gangs and provide respite for people with developmental and physical challenges underscores the deep public value of this innovative cooperative.

Take a deep bow and celebrate your impressive success. The applause you hear comes from every corner of this state and beyond.

Truly yours,

A handwritten signature in black ink that reads "Barbara Lawton". The signature is written in a cursive style with a large initial "B".

Barbara Lawton
Lieutenant Governor

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<p>FACT SHEET</p> <p>Kenosha City Plan Commission</p>	<p>City Plan Division 625 - 52nd Street Kenosha, WI 53140 (262) 653-4030</p>	<p>June 1, 2009</p>	<p>Item # 1</p>
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To Amend the City of Kenosha Capital Improvement Program by Decreasing Line CO-09-001 (2012) "West Side Frontage Road at County Highway K" by \$225,000 and by Increasing Line RA 95-001 (2009) "Redevelopment Authority Real Estate Acquisition" by \$225,000 for a Net Change of \$0. PUBLIC HEARING

NOTIFICATIONS/PROCEDURES:

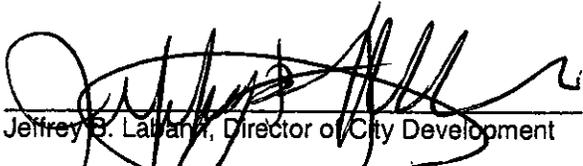
This item has been referred to Public Works Committee and Finance Committee. The Common Council is the final review authority.

ANALYSIS:

- > The proposed amendment would modify funding the Housing and Economic Loan Program (H.E.L.P.). Specifically, the Highway "K" project would be reduced by \$225,000 and the Kenosha Redevelopment Authority funding would be increased by \$225,000. The Highway "K" funding is not needed since these will be developer costs in the future. The increase to Kenosha Redevelopment Authority would partially restore the funding that was recently reduced by the prior CIP amendment.

RECOMMENDATION:

Since the amendment will result in a net change of \$0, a recommendation is made to approve the amendment.



Jeffrey B. Labanik, Director of City Development

RESOLUTION NO. _____

BY: MAYOR

TO AMEND THE CITY OF KENOSHA CAPITAL IMPROVEMENT PROGRAM BY DECREASING LINE CO-09-001 (2012) "WEST SIDE FRONTAGE ROAD AT COUNTY HIGHWAY K" BY \$225,000 AND BY INCREASING LINE RA 95-001 (2009) "REDEVELOPMENT AUTHORITY REAL ESTATE ACQUISITION" BY \$225,000 FOR A NET CHANGE OF \$0

WHEREAS, work on part of County Highway "K" between the east and west frontage roads will not be required until warranted by future development and such improvement will be the responsibility of the developer and/or municipality in which that portion of County Highway "K" is located; and

WHEREAS, the above amendment to the Capital Improvement Program has been considered by the City Plan Commission on June 1, 2009; by the Public Works Committee on June 1, 2009; and the Finance Committee on June 1, 2009.

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Kenosha, Wisconsin that the Capital Improvement Program be, and hereby is, amended as follows:

<i>Line Item</i>	<i>Description</i>	<i>Available Balance</i>	<i>Adjustment</i>	<i>Amended Balance</i>
CO-09-001	West Side Frontage Road at County Highway "K" (2012)	400,000	(225,000)	175,000
RA-95-001	Real Estate Acquisition (2009)	0	225,000	225,000

Adopted this _____ day of _____ 2009

ATTEST:

KEITH G. BOSMAN, MAYOR

APPROVE:

MICHAEL HIGGINS, CITY CLERK-TREASURER

C-2



ENGINEERING DIVISION
MICHAEL M. LEMENS, P.E.
DIRECTOR/CITY ENGINEER

STREET DIVISION
JOHN H. PRIJIC
SUPERINTENDENT

FLEET MAINTENANCE
MAURO LENCI
SUPERINTENDENT

WASTE DIVISION
JOSEPH BADURA
SUPERINTENDENT

OPERATIONS COORDINATOR
JANICE D. SCHROEDER

DEPARTMENT OF PUBLIC WORKS

RONALD L. BURSEK, P.E., DIRECTOR

MUNICIPAL BUILDING • 625 - 52ND ST. • RM. 305 • KENOSHA, WI 53140
TELEPHONE (262) 653-4050 • FAX (262) 653-4056

May 28, 2009

To: G. John Ruffolo, Chairman
Public Works Committee

Eric Haugaard, Chairman
Finance Committee

From: Ronald L. Bursek, P.E. 
Director of Public Works

Subject: *Proposed Resolution Opposing Legislation to Increase in Tipping Fee Surcharges*

BACKGROUND/ANALYSIS

Under the last State biennial budget (effective November 1, 2007) tipping fee surcharges on every ton of solid waste disposed of in Wisconsin were set at \$4.00 per ton for the recycling tip fee surcharge and \$1.60 per ton for the environmental repair fee. The City of Kenosha budgeted for these charges with the expectation that the fees would remain in effect through the end of the year.

The current budget proposed by the Governor seeks another increase in the landfill tipping fee surcharges that call for the recycling tip fee to go from \$4.00 per ton to \$5.00 per ton effective October 1, 2009, and the environmental repair fee to increase from \$1.60 to \$5.00 per ton effective July 1, 2009. Based on estimated tonnage, the City's additional cost from July through September would be \$29,000, and from October through December the increased cost would be nearly \$37,000. The total unplanned and unbudgeted cost if the current proposal is approved would be \$66,000 for 2009 alone, and approximately \$165,000 per year thereafter (exclusive of annual cost increases for the landfill operation).

These increased costs are another unfunded mandate from the State of Wisconsin that has not been planned or budgeted for. An increase in the fees at this time is unacceptable, and consequently the Mayor is proposing a resolution for consideration by the Common Council that would show the City of Kenosha's opposition to the increases in the tipping fee surcharges at this time.

RECOMMENDATION

Recommend to the Public Works and Finance Committees that the resolution opposing increases in tipping fee surcharges be approved, and to recommend to the Common Council that the Resolution be adopted.

MML

RESOLUTION NO. _____

BY: MAYOR

RESOLUTION OPPOSING INCREASES IN LANDFILL TIPPING FEE SURCHARGES

WHEREAS, the State of Wisconsin mandated recycling in 1990 under 1989 Wisconsin Act 335 and Administrative code NR 544; and

WHEREAS, NR 544 requires Towns, Villages, Cities or Counties, hereafter Municipalities, to become Responsible Units for Recycling and as such are required to establish and pay for Effective Recycling Programs; and

WHEREAS, the City of Kenosha is a Responsible Unit and requires mandatory recycling citywide through City of Kenosha Code of General Ordinances, Ch. 5.119; and

WHEREAS, the current budget proposed by Governor Jim Doyle seeks another increase in the landfill tipping fee surcharges, whereby, effective July 1, 2009, the environmental repair fee would increase from \$1.60/ton to \$5.00/ton; and effective October 1, 2009, the recycling tip fee surcharge would increase from \$4.00/ton to \$5.00/ton; and

WHEREAS, the proposed increase in the environmental repair fee, effective July 1, 2009, would increase costs to the taxpayers of the City of Kenosha in the amount of approximately \$29,000, and the proposed increase in the landfill tipping fee surcharge, effective October 1, 2009, would further increase costs to the taxpayers of the City of Kenosha in the amount of approximately \$37,000, resulting in an overall total increase in 2009 of \$66,000; and,

WHEREAS, this would equate to an annual increase of approximately \$165,000 thereafter.

NOW, THEREFORE, BE IT RESOLVED, that the City of Kenosha Common Council strongly opposes increases in the landfill tipping fee surcharges and environmental repair fees.

Adopted this 1st day of June, 2009

APPROVED:

MAYOR
KEITH G. BOSMAN

ATTEST:

DEPUTY CITY CLERK
DEBRA L. SALAS



Engineering Division
Michael M. Lemens, P.E.
Director/City Engineer

Street Division
John H. Prijic
Superintendent

Fleet Maintenance
Mauro Lenci
Superintendent

Waste Division
Rocky Bednar
Field Supervisor

Administrative Supervisor
Janice D. Schroeder

DEPARTMENT OF PUBLIC WORKS

Ronald L. Bursek, P.E., Director

Municipal Building · 625 52nd ST · RM 305 · Kenosha, WI 53140
Telephone (262) 653-4050 · Fax (262) 653-4056

May 27, 2009

To: G. John Ruffolo, Chairman
Public Works Committee

From: Michael M. Lemens, P.E.
Director of Engineering/City Engineer

Subject: Project: 09-1208 Sidewalk & Curb/Gutter Program

Location: Citywide

The Department of Public Works, Engineering Division has opened bids for the above referenced project. Engineer's Estimate was \$400,515.25. Budget amount for sidewalk in CIP Line Item ST-93-004 was \$335,000.00; plus \$85,000.00 for curb and gutter replacement in CIP Line Item SW-93-004.

This project consists of hazardous sidewalk, driveway approach, and curb/gutter repair.

Following is the list of bidders:

	Sidewalk Total	Curb/Gutter Total	Bid Total
Mann Brothers Inc., Elkhorn, WI	\$278,967.50	\$88,200.00	\$367,167.50
AZAR LLC, Racine, WI	\$289,631.00	\$81,987.50	\$371,618.50
Marvin Gleason Contractors, Franksville, WI	\$289,465.00	\$84,306.25	\$373,771.25
Stark Asphalt, Milwaukee, WI	\$301,027.50	\$91,167.50	\$392,195.00
A.W. Oakes & Son, Racine, WI	\$330,207.50	\$89,382.50	\$419,590.00
DC Burbach, Waukesha, WI	\$335,911.25	\$118,046.25	\$453,957.50
Bane Nelson, Kenosha, WI	\$344,833.00	\$115,017.05	\$459,850.05

It is recommended that this contract be awarded to Mann Brothers, Inc., Elkhorn, Wisconsin for the sidewalk bid amount of \$278,967.50 and curb/gutter amount of \$85,000.00 plus \$36,032.00 in contingency for unforeseen conditions (if needed), for total award amount of \$400,000.00.

Annually the sidewalk and curb/gutter contract is a "quantities and unit cost" contract, meaning that the quantities and locations of work are adjusted in accordance with available funding.

MML/kjb

cc: Carol Stancato, Director of Finance



Engineering Division
 Michael M. Lemens, P.E.
 Director/City Engineer

Street Division
 John H. Prijic
 Superintendent

Fleet Maintenance
 Mauro Lenci
 Superintendent

Waste Division
 Rocky Bednar
 Superintendent

Administrative Supervisor
 Janice D. Schroeder

DEPARTMENT OF PUBLIC WORKS

Ronald L. Bursek, P.E., Director

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May 27, 2009

To: Alderman G. John Ruffolo, Chairman, Public Works Committee
 Alderman Eric J. Haugaard, Chairman, Finance Committee

From: Michael M. Lemens, P.E., City Engineer *[Signature]* 5-27-09

Subject: 2009 Sidewalk Assessment Rates

BACKGROUND/ANALYSIS

Since 2000, we have been including hazardous sidewalk repair in our street resurfacing projects. Adding this element to our contracts, we improved our ability to repair hazardous sidewalk and driveway approaches. By having a single assessment rate, we are able to fairly assess affected properties, and improve our ability to inform the affected property owners of the cost of the sidewalk assessment.

We are proposing that the rates listed below be approved for all 2009 sidewalk work. The rate for 2009 was established by using actual 2009 sidewalk contract bid costs then adding \$0.30 to that total for administrative costs as prescribed by assessment policies and procedures of the Public Works Department.

This is the same procedure we used in past years.

Item	Cost			Average Cost Per Sidewalk Square					
				4' x 4'			5' x 5'		
	2007	2008	2009	2007	2008	2009	2007	2008	2009
4" Sidewalk – New	\$3.30	\$3.64	\$3.80	\$52.80	\$58.24	\$60.80	\$82.50	\$91.00	\$95.00
4" Sidewalk – Remove/Replace	\$4.50	\$4.39	\$4.48	\$72.00	\$70.24	\$71.68	\$112.50	\$109.75	\$112.00
6" Sidewalk – New	\$3.80	\$4.09	\$4.30	\$60.80	\$65.44	\$68.80	\$95.00	\$102.25	\$107.50
6" Sidewalk – Remove/Replace	\$4.60	\$4.74	\$4.80	\$73.60	\$75.84	\$76.80	\$115.00	\$118.50	\$120.00

Driveway approaches will be assessed at the same rate as 6" sidewalk.

It is intended that this will be an annual request. We expect that future year rates will be adjusted annually to reflect changes in construction costs.

RECOMMENDATION

I hereby recommend that the sidewalk and driveway approach rates as listed in the above scheduled be approved for the 2009 construction season.



Engineering Division
Michael M. Lemens, P.E.
Director/City Engineer
Fleet Maintenance
Mauro Lenci
Superintendent
Administrative Supervisor
Janice D. Schroeder

Street Division
John H. Prijic
Superintendent
Waste Division
Rocky Bednar
Superintendent

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May 29, 2009

To: G. John Ruffolo, Chairman
Public Works Committee

From: Ron Bursek, P.E. 
Director of Public Works

Subject: Public Works, Public Works 2009 Construction

*** * * For Information Only * * ***

BACKGROUND/ANALYSIS

Public Works has evaluated the construction efforts that will be occurring during the 2009 construction season. The projects will be completed with *Non-Traditional* Funds such as TEA Grants, Earmarks, CDBG, TIFF & County Contributions along with State, Federal and CIP Funds. At present the estimated cost for the 2009 season is \$12,900,000. The construction amount that was completed in 2008 was approximately \$3,400,000.

We have additionally determined that the cost for pothole repair for this year is estimated at \$180,000 while last year was \$171,000.

RECOMMENDATION

For Information Only

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2009 Public Works CIP Street Projects

Alderman District	Funding	Project Description	Project Type	Construction Cost
#11, #15	CIP ST-93-002	39th Ave - 60th Street to 67th Street	Reconstruction	\$100,000
#8	CIP CO-04-002/State	63rd Street - 22nd Ave to 14th Ave	Reconstruction	\$200,000
#17	County&State TEA Grant	38th Street - CTH S to E. of Bridge	Reconstruction	\$880,000
#17	County&State TEA Grant	38th Street - Bridge	Reconstruction	\$400,000
#17	County&State TEA Grant	38th Street - Bridge to East Frontage Road	Reconstruction	\$200,000
#5	CIP CO-05-002/State	39th Ave - 18th Street to 27th Street	New Construction	\$250,000
#3, #12, #13	CIP CO-02-001/State	75th Street - 38th Ave to 7th Ave	Reconstruction	\$5,500,000
#17	CIP CO-09-001	60th Street - @ West Frontage Road	Reconstruction	\$1,500,000
#10	TIF #10	KAT - 34th Ave - 45th Street to 44th Street	New Construction	\$316,700
#10	TIF #10	KAT - 35th Ave - 44th Street to 40th Street	New Construction	\$316,700
#10	TIF #10	KAT - 44th Street - 34th Ave to 35th Ave	New Construction	\$316,700
#16	CIP CO-09-004	56th Street - 64th Ave to 68th Ave	New Construction	\$50,000
#7	TIF #4	Phase 1 - 25th Ave - 52nd Street to 55th Street	Resurfacing	\$166,000
#7	TIF #4	Phase 1 - 54th Street - 22nd Ave to 25th Ave	Resurfacing	\$166,000
#7	TIF #4	Phase 1 - 55th Street - 14th Ave to 22nd Ave	Resurfacing	\$166,000
#7	TIF #4	Phase 1 - 20th Ave - 52nd Street to 54th Street	Resurfacing	\$166,000
#7	TIF #4	Phase 1 - 53rd Street - 20th Ave to 21st Ave	Resurfacing	\$166,000
#7	TIF #4	Phase 1 - 16th Ave - 54th Street to 55th Street	Resurfacing	\$166,000
#7	CIP ST-93-002	52nd Street - 30th Ave to Sheridan Road	Maintenance	\$90,000
#2, #3	CIP ST-93-002	Sheridan Road - 60th Street to 75th Street	Maintenance	\$90,000
#2, #3	CIP ST-93-002	Phase 2 - 5th Ave - 68th Street to 75th Street	Resurfacing	\$112,500
#5	CIP ST-93-002	Phase 2 - 24th Ave - 27th Street to 31st Street	Resurfacing	\$112,500
#8, #2	CIP ST-93-002	Phase 2 - 63rd Street -Sheridan Road to 14th Ave	Resurfacing	\$112,500
#13	CIP ST-93-002	Phase 2 - 32nd Ave - 120 Feet North	Resurfacing	\$112,500
#8	CDBG	CDBG - 65th Street - 14th Ave to 22nd Ave	Resurfacing	\$144,300
#12	CDBG	CDBG - 68th Street - 22nd Ave to 24th Ave	Resurfacing	\$144,300
#12	CDBG	CDBG - 64th Street - 24th Ave to 26th Ave	Resurfacing	\$144,300
#8	CDBG	CDBG - 69th Street - 20th Ave to 22nd Ave	Resurfacing	\$83,300
#8	CDBG	CDBG - 69th Street -16th Ave to 18th Ave	Resurfacing	\$83,300
#7	CDBG	CDBG - 13th Ave - 52nd Street to 54th Street	Resurfacing	\$83,300
All	CIP ST-95-012	Crack Filling - Misc Locations	Maintenance	\$125,000
#14	CIP ST-93-002	87th Place - 34th Ave to 35th Ave	Resurfacing	\$133,300
#13	CIP ST-93-002	38th Ave - Roosevelt Rd North 200 feet	Resurfacing	\$133,300
	CIP ST-93-002	Additional Project	Resurfacing	\$133,300

Total \$12,863,800

NOTE:

To complete the above list of projects will require outside assistance for both engineering and construction management.

2008 Work totaled approximately \$3,400,000