

**AGENDA  
STORMWATER UTILITY  
COMMITTEE**

**\*\*\*PLEASE NOTE CHANGE IN DAY OF MEETING\*\*\*  
WEDNESDAY, JANUARY 21, 2015  
ROOM 202  
5:30 P.M.**

*Patrick Juliana, Chairman  
Scott N. Gordon, Vice Chairman  
Steve Bostrom*

*Eric Haugaard  
Rhonda Jenkins  
Jan Michalski*

Approval of minutes of regular meeting held on January 5, 2015.

1. Disbursements for the month of December 2014.

INFORMATIONAL ITEMS:

1. Root-Pike Watershed Initiative Network 2014 Annual Report
2. Project Status Report

CITIZENS COMMENTS RELATED ONLY TO JURISDICTION OF STORMWATER UTILITY COMMITTEE

ALDERMAN COMMENTS

IF YOU ARE DISABLED AND IN NEED OF ASSISTANCE CALL 653-4050 BEFORE NOON ON THE DATE INDICATED FOR THIS MEETING.

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY BE PRESENT AT THE MEETING, AND ALTHOUGH THIS MAY CONSTITUTE A QUORUM OF THE COMMON COUNCIL, THE COUNCIL WILL NOT TAKE ANY ACTION AT THIS MEETING.

STORMWATER UTILITY COMMITTEE  
-MINUTES-

MONDAY, JANUARY 5, 2015  
5:30 P.M.

Patrick Juliana, Chairman  
Scott N. Gordon, Vice Chairman  
Steve Bostrom

Eric Haugaard  
Rhonda Jenkins  
Jan Michalski

The regular meeting of the Stormwater Utility Committee was held on Monday, January 5, 2015 in Room 202 of the Municipal Building. The following members were present: Chairman Patrick Juliana, Vice Chairman Scott N. Gordon, Aldermen Eric Haugaard, Rhonda Jenkins and Jan Michalski. Alderman Steve Bostrom was absent. The meeting was called to order at 5:47 pm. Staff members in attendance were Mike Lemens and Shelly Billingsley.

Approval of minutes of regular meeting held on December 15, 2014.

*It was moved by Alderman Michalski, seconded by Alderman Gordon to approve. Motion passed 5-0.*

1. Addendum to Professional Services Agreement with Mandlik and Rhodes Information Systems, Inc., for Redemption Processing of Yardwaste Coupons. *(also referred to Finance Committee)*  
*It was moved by Alderman Haugaard, seconded by Alderman Gordon to approve. Motion passed 5-0.*
2. Acceptance of Project 13-1208 Sidewalk & Curb/Gutter Program (Citywide Locations) which has been satisfactorily completed by A.W. Oakes & Son, Inc. (Racine, Wisconsin). The final amount of the contract is \$586,454.72. (\$47,118.38 Stormwater Funds). **(All Districts)** *(also referred to Public Works Committee)*  
*It was moved by Alderman Haugaard, seconded by Alderman Gordon to approve. Motion passed 5-0.*

INFORMATIONAL: Project Status Report

ADJOURNMENT: There being no further business to come before the Stormwater Utility Committee, it was moved, seconded and unanimously approved to adjourn the meeting at 5:53 pm.



ENGINEERING DIVISION  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER  
CATHY AUSTIN, P.E.  
ASSISTANT CITY ENGINEER  
BILL KNUITSEN  
SOIL EROSION SPECIALIST

STREET DIVISION  
JOHN H. PRIJIC  
SUPERINTENDENT

**DEPARTMENT OF STORMWATER UTILITY**  
MICHAEL M. LEMENS, P.E., DIRECTOR  
SHELLY BILLINGSLEY, P.E., DEPUTY DIRECTOR

MUNICIPAL BUILDING · 625 - 52ND ST · RM 305 · KENOSHA, WI 53140  
TELEPHONE (262) 653-4050 · FAX (262) 653-4056  
EMAIL SWU@KENOSHA.ORG

January 15, 2015

To: Patrick A. Juliana, Chairman  
Stormwater Utility Committee

From: Shelly Billingsley *Shelly Billingsley*  
Deputy Director of Public Works/City Engineer

Subject: December 2014 Stormwater Utility Disbursements

**BACKGROUND/ANALYSIS**

The Finance Department has prepared the monthly stormwater utility disbursements for December 2014.

**RECOMMENDATION**

Staff recommends the committee receive and file.

SAB/kjb

T DATE FOR SUMMARY: 12/01/14 END DATE FOR SUMMARY: 12/31/14

HECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
43369	12/03	KENOSHA AREA CHAMBER	501-00-16250-000-000	EXPO 15-PARKSIDE	225.00
43374	12/03	LINCOLN CONTRACTORS SUPPLY	501-09-50105-235-000 501-09-50105-344-000	REBUILD CUT-OFF SAW AIR FILTERS	517.57 396.00
				..... TOTAL	913.57
43375	12/03	T-MOBILE	501-09-50103-226-000	10/8-11/7-WIRELESS C	42.19
43379	12/03	JAMES IMAGING SYSTEMS, INC.	501-09-50101-232-000 501-09-50105-232-000 501-09-50101-232-000	11/14 PW-COPIER CHGS 11/14 ST-COPIER SERV 10/14 PW-OVERAGES	162.39 22.45 13.16
				..... TOTAL	198.00
43382	12/03	UN-ENGINEERING REGISTRATION	501-00-16250-000-000	B DAHL/J KOEHLER	1,295.00
43390	12/03	KENOSHA COUNTY TREASURER	501-09-50101-421-000	SPEC ASMT 2008-2009	236.60
43392	12/03	FASTENAL COMPANY	501-09-50105-385-000	11/14 SW TOOLS/MATER	239.98
43394	12/03	CDW-G	501-09-50101-363-000	11/14 SCANNER	705.75
43448	12/05	BROOKS TRACTOR, INC.	501-09-50105-344-000	FLEET 2449 REPAIR	9,316.92
43487	12/05	AIRGAS NORTH CENTRAL	501-09-50105-344-000	11/14 ST INDUSTRIAL	42.06
43511	12/10	COMSYS, INCORPORATED	501-09-50101-215-000	12/8-1/7/15 SERVICE	10,193.26
43533	12/10	FABCO EQUIPMENT, INC.	501-09-50105-344-000	PRO-RATE SHARE	592.78
43537	12/10	OFFICEMAX	501-09-50101-311-000 501-09-50101-311-000	11/14 SW #3032 OFFC 11/14 SW #3030 OFFC	16.54 10.00
				..... TOTAL	26.54
43544	12/10	MANDLIK & RHODES	501-09-50102-219-000 501-09-50102-219-000 501-09-50102-219-000	11/14 YW COUPON PRG 11/14 YW COUPON PRG 11/14 YW COUPON PRG	1,377.29 807.68 723.73
				..... TOTAL	2,908.70
43545	12/10	LIBERTY BUILDERS, LLC	501-00-21128-000-000	ESCROW 6918 145 AVE	2,000.00

START DATE FOR SUMMARY: 12/01/14 END DATE FOR SUMMARY: 12/31/14

HECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
43547	12/10	CICCHINI ASPHALT LLC	501-00-21128-000-000	ESCROW 2401 18TH ST	2,500.00
43580	12/10	KENOSHA GROUNDS CARE	501-09-50105-219-000	11/14-SW HYDROSEEDIN	5,459.00
43636	12/12	ZARNOTH BRUSH WORKS, INC.	501-09-50104-344-000	11/14-SWEEPER PARTS/	167.50
43642	12/12	TDS	501-09-50101-227-000	12/14 PHONE SERVICE	225.50
			501-09-50101-225-000	12/14 PHONE CALLS	.58
				..... TOTAL	226.08
43647	12/12	HOLLAND SUPPLY, INC.	501-09-50105-344-000	11/14-ST HYDRAULIC F	74.29
43653	12/12	MANDLIK & RHODES	501-09-50102-219-000	11/14 YW PROG ADMIN	350.00
43660	12/12	WASTE MANAGEMENT OF WI	501-09-50104-253-000	11/14 114.28 TONS	2,765.58
			501-09-50104-253-000	11/14 WDNR TONNAGE	1,440.79
			501-09-50105-253-000	11/14 52.94 TONS	1,281.15
			501-09-50105-253-000	11/14 WDNR TONNAGE	688.22
			501-09-50104-253-000	11/14 FUEL SURCHARGE	239.29
			501-09-50104-253-000	11/14 ENVIRO SURCHG	192.00
			501-09-50105-253-000	11/14 FUEL SURCHARGE	111.59
			501-09-50105-253-000	11/14 ENVIRO SURCHG	84.00
				..... TOTAL	6,802.62
43678	12/12	AMERICAN POWER EQUIPMENT	501-09-50105-369-000	SAWS & ATTACHMENTS	1,692.40
43710	12/17	ACE HARDWARE	501-09-50105-344-000	11/14 SW MERCHANDISE	189.99
			501-09-50105-235-000	11/14 SW MERCHANDISE	21.48
				..... TOTAL	211.47
43713	12/17	BUMPER TO BUMPER	501-09-50104-389-000	11/14-SW PARTS/MATER	9.95
43726	12/17	HOLLAND SUPPLY, INC.	501-09-50104-344-000	11/14-ST HYDRAULIC F	198.42
43729	12/17	LIGHTLE ENTERPRISES OF OHIO	501-09-50105-378-000	TRAFFIC BARRELS	1,461.50
43735	12/17	MENARDS (KENOSHA)	501-09-50105-357-000	11/14 SW MERCHANDISE	298.80
43737	12/17	BADGER GLOVE & SAFETY, INC.	501-09-50105-367-000	RAIN GEAR AND GLOVES	1,529.50

T DATE FOR SUMMARY: 12/01/14 END DATE FOR SUMMARY: 12/31/14

HECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
43769	12/19	MINNESOTA LIFE INSURANCE	501-00-16250-000-000	01/15 PREMIUM	24.84
			501-00-16250-000-000	01/15 PREMIUM	5.89
				TOTAL	30.73
43783	12/19	LOWE'S	501-09-50105-357-000	11/14-SW MERCHANDISE	912.04
			501-09-50105-344-000	11/14-SW MERCHANDISE	277.33
				TOTAL	1,189.37
43787	12/19	OFFICEMAX	501-09-50101-311-000	12/14 SW #3039 OFFC	997.26
			501-09-50101-311-000	11/14 EN #3037 OFFC	6.08
				TOTAL	1,003.34
43791	12/19	T-MOBILE	501-09-50103-226-000	11/08-12/07 WIRELESS	42.19
43793	12/19	STRAND ASSOCIATES, INC.	501-09-50103-219-000	PROFESSIONAL SERVC	3,475.35
43803	12/19	VERIZON WIRELESS	501-09-50103-226-000	11/14 DATA CHARGES	200.05
			501-09-50106-226-000	11/14 DATA PLAN	80.02
			501-09-50103-226-000	11/14 CELL SERV/AIRT	57.68
			501-09-50101-226-000	11/14 CELL SERVICE	57.65
			501-09-50103-226-000	11/14 DATA PLAN	40.01
				TOTAL	435.41
43816	12/19	MENARDS (KENOSHA)	501-09-50105-361-000	11/14-SW MERCHANDISE	208.27
			501-09-50105-357-000	11/14-SW MERCHANDISE	177.32
			501-09-50105-357-000	12/14-SW MERCHANDISE	153.61
			501-09-50105-344-000	12/14-SW MERCHANDISE	79.79
			501-09-50105-361-000	11/14-ST MERCHANDISE	66.25
			501-09-50105-357-000	11/14-SW MERCHANDISE	4.27
	TOTAL	689.51			
43833	12/19	BRUCE MUNICIPAL EQUIPMENT	501-09-50105-344-000	ROOT CUTTERS & SKIDS	602.28
43908	12/26	MANDLIK & RHODES	501-09-50102-219-000	12/14 YW COUPON PRG	1,602.58
			501-09-50102-219-000	12/14 YW COUPON PRG	677.00
				TOTAL	2,279.58
43971	12/26	LANGE, CHRIS & THERESA	501-00-21128-000-000	ESCROW-3917 17TH ST	2,000.00
44014	12/30	OFFICEMAX	501-09-50101-311-000	12/14 SW #3052 OFFC	54.30

NAME: KVNSWU  
RAM ID: KVN078  
DATE 1/02/15

TIME 7:30:52

CITY OF KENOSHA

SWU ACCOUNTS (501) DISBURSEMENT JOURNAL

START DATE FOR SUMMARY: 12/01/14 END DATE FOR SUMMARY: 12/31/14

HECK #	CHECK DATE	VENDOR NAME	ACCOUNT	DESCRIPTION	AMOUNT
44023	12/30	LEE PLUMBING, INC.	501-09-50105-241-000	12/14-ST HVAC, PLUMB	96.00
44028	12/30	US CELLULAR	501-09-50103-226-000	11/14 SW-CELL AIRTM	19.12
			501-09-50106-226-000	11/14 SW-CELL AIRTM	5.99
				..... TOTAL	25.11
GRAND TOTAL FOR PERIOD *****					61,841.05



ENGINEERING DIVISION  
SHELLY BILLINGSLEY, P.E.  
CITY ENGINEER  
CATHY AUSTIN, P.E.  
ASSISTANT CITY ENGINEER  
KILE KUHLMEY  
SOIL EROSION SPECIALIST

STREET DIVISION  
JOHN H. PRIJIC  
SUPERINTENDENT

**DEPARTMENT OF STORMWATER UTILITY**

MICHAEL M. LEMENS, P.E., DIRECTOR  
SHELLY BILLINGSLEY, P.E., DEPUTY DIRECTOR

MUNICIPAL BUILDING · 625 - 52ND ST · RM 305 · KENOSHA, WI 53140  
TELEPHONE (262) 653-4050 · FAX (262) 653-4056  
EMAIL SWU@KENOSHA.ORG

January 16, 2015

To: Patrick Juliana, Chairman  
Stormwater Utility Committee

From: Shelly Billingsley, P.E.   
Director of Engineering / City Engineer

Subject: ***Informational Only – Root-Pike Watershed Initiative Network 2014 Annual Report***

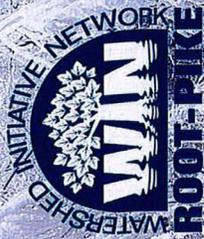
**BACKGROUND INFORMATION**

In 2008 the Stormwater Utility became a member of the S.E. Wisconsin Clean Water Network. The S.E. Wisconsin Clean Water Network participates in the development and implementation of a Public Education and Outreach project identified as “Keep Our Waters Clean” with the help of Root-Pike WIN. This project aids the Stormwater Utility and the City of Kenosha in achieving compliance with the requirements of the City’s WPDES permit as they relate to the Public Education and Outreach requirements.

The Root-Pike Watershed Annual Report includes the third year of the “Respect Our Waters” media outreach campaign which is part of our Public Education and Outreach requirements. This is the program that is funded partly by our yearly membership fees. In 2014, the initiative ran a 22 week television advertising campaign starting in May that featured “Sparkles” the Water Spaniel. This exposed more than 1.6 Million viewers to the impact of our behaviors on the waters surrounding us.

**RECOMMENDATION**

Informational Only – No Action Required



# Root-Pike Watershed Initiative Network

*2014 Annual Report*

*July 1, 2013 to June 30, 2014*

*Connecting People to Protect, Restore, &  
Sustain the Root-Pike Watershed Ecosystem*

# We Recognize Our Supporters

July 1, 2013 through June 30, 2014

## Sustainers (1,000-\$125,000)

Fund for Lake Michigan  
SC Johnson Fund  
SE Wisconsin Clean Water Network  
WI Coastal Management

Racine Community Foundation  
Brookwood Foundation  
EC Styberg Foundation  
Great Lakes Restoration Initiative

Kenosha Community Foundation  
Kenosha County  
Betty Brenneman  
David Borzynski

George & Kathryn Seater  
Wendy McCalvy

## Watershed (\$500-\$999)

Charles H & Ann M Heide  
City of West Allis  
Paul Gitzlaff  
Reva A Holmes Environmental Fund  
Gerald & Susan Greenfield

## Lake (\$250-\$499)

Educators Credit Union  
Eric Schumann  
Gabriella Klein  
Paula Heide-Waller  
Pringle Nature Center  
Tom Laken  
John & Susan Scripp  
Sarah Wright  
Mike & Ann Luba

## River (\$100-\$249)

Emir Mustafa  
Jeff Martinka  
Aaron & Rachel Volkening  
Daniel Collins  
Daniel Stika  
David & Ellen Easley  
Gregg & Julieann Sinnen  
Hawthorn Hollow Nature Sanctuary  
and Arboretum  
Hey & Associates  
Jean Freeman  
Jeff Sytsma  
Joe & Debbie Huck  
John V. O'Connor  
Julie A. Rather

## River (\$100-\$249) continued

Lisa Scott Ptacek  
Nielsen Madsen Barber, S.C.  
Pamela & Neil Zimmerman  
Pamela A. Holy  
Peter Bennett  
Pruitt, Ekes & Geary, S.C.  
Ralph & Shirley Mandernack  
Richard Kinch  
Roger Chernik  
Sandra Halmo  
Sarah Harris  
Tim Fulton  
Scott Brewer  
Heather D. Patti  
Racine Unified School District  
Snap On, Inc.  
Thompson & Associates  
Bill & Linda Sasse  
Camille Gendusa Bluestein  
Herbert H Kohl Charities, Inc.  
Imogene Powers Johnson  
Melissa & Jay Warner  
Michael & Ann Klinkhammer  
Natural Resource Technology  
W.C. & M.S. Wright

## Creek (\$50-\$99)

Paul Bastron  
Michael & Catherine Staeck  
Cherry & James Wardrip  
Kristen Belan  
Terry Lynch  
Chester Grobschmidt

## Creek (\$50-\$99) continued

Connie Hohlfeld Molbeck  
David Sanders  
Diane Levis  
Emily Papara  
Gary & Dana Fahl  
Howard Stacey  
Joan Marti  
Joe Fonk  
Joe Heck  
Joy Wolf  
Luan Wells  
Margaret Miller  
Muellers Tree & Sawmill Service  
Nancy Hennessy  
Rebecca Belmont  
Sandy DeWalt  
Scott & Alice Thomson  
Sierra Club, SE Gateway Group  
Thomas & Rae Wood  
Barb & Joe Vass  
Lori Artiomow  
J.P. Morgan Chase Foundation  
Letitia Short  
Pi Theta Sorority, Carthage  
College  
Michael & Julie Schantek

## Tributary (\$25-\$49)

Arthur & Vikki Rothschild  
Barbara Meyocks  
Barry Thomas  
Isabel C. Rossey  
Jerold & Joyce Hershberger

## Tributary (\$25-\$49) continued

Jim & Kristin Miller  
Joann Sustachek  
Joanne Wansart  
Kay Krause  
Kirsten A. Miller  
Diane Lembck  
Mr. & Mrs. Paul Guenther  
Peter & Alice Schwalbe  
Travis & Mabel Du Priest  
Warren DeKraay Jr.  
Paula & Peter Touhey  
Allison Thielen

## Brook (\$5-\$24)

Joshua Sopczak  
Steven Wikner  
Donna & Clarence Peterson  
Joan Bennett  
Julie Kinzelman  
Mark Giese

## In-Kind & Technical Assistance

UW-Cooperative Extension  
Hawthorn Hollow Nature  
Sanctuary & Arboretum

## Who Are We?

### Mission

The mission of the Root-Pike Watershed Initiative Network is to protect, restore & sustain the ecosystem in the Root River and Pike River watersheds through grant funding and facilitation of a regional network of locally initiated projects.

### Vision

Foster the Root-Pike and adjacent Lake Michigan watersheds where the integrity of the land, water, and air resources are protected and enhanced, while maintaining the strength and sustainability of the regional economy, and contributing to the health and social well being of all community members.

### Board of Directors

Bill Sasse, President & Interim Executive Director  
Mike Luba, Vice President  
Todd Brennan, Secretary  
Bob Eaton, Member  
Jim Mueller, Member  
Heather Patti, Member  
John Scripp, Member  
Stephanie Sklba, Member  
Brett Neylan, Member

### Staff

Susan Greenfield, Former Executive Director  
Allison Thielen, Program Manager

### Resource Group

Lori Artiomow, Christine Blaine, Todd Brennan, Jack Broughton, Roger Chernik, Bob Eaton, Rick Fox, Dave Giordano, Mari Grobschmidt, Mike Hahn, Craig Helker, Julie Kinzleman, Stephan Kurdas, Jamie Lambert, Mike Luba, Mike Marek, Wendy McCalvy, Chris Meier, Stefanie Meiri, Jim Mueller, Heather Patti, Muffy Petrick, Rachel Sabre, Bill Sasse, Kristy Schwab-Jacobs, John Scripp, Letitia Short, Rob Smage, Jeff Stelzer, Dan Treloar, Aaron Volkening, Melissa Warner, Steve Wikner, Andy Yench

## A Letter from Our Board & Staff

Dear Friends of Root-Pike WIN,

It is with excitement and gratitude that we share our 2014 Annual Report with you. The 2014 fiscal year that ended June 30, 2014 was one of transition, outreach, planning and partnerships. Root-Pike WIN continued to make progress that would not be possible without the support of our many partners, contributors and volunteers.

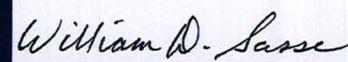
Through our founding initiative, the Watershed-based Grant program, we funded four more community projects totaling \$22,747 in January of 2014. All of the projects were evaluated by our Resource Group and strongly support our mission and vision.

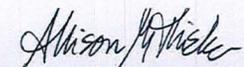
Summer of 2014 marked the third year of the Respect Our Waters media and outreach campaign. The campaign is conducted on behalf of 36 local governments and the University of Wisconsin-Parkside and reached over 1.6 million households in southeastern Wisconsin, teaching the public actions they can take to reduce stormwater runoff pollution in our watersheds. In addition to the eight television ads featuring Sparkles the Water Spaniel, the campaign's message is delivered by way of a website, social media, a monthly e-newsletter, community events, TV and radio interviews, feature stories, and hands on homeowner workshops.

Watershed planning was a primary focus in the 2013-2014 fiscal year. The Pike River Watershed Restoration Plan was completed and introduced to the public in September of 2013. The plan was reviewed by the Environmental Protection Agency and was determined to meet the Nine Elements of a Watershed Plan. We raised initial funding to implement the plan, beginning with municipal adoption. By the end of June 2014, the Root River Watershed Restoration Plan was in its final draft stage with plans to introduce it to the public at a July meeting at the Johnson Foundation at Wingspread. The Root River plan was written over the course of four years and is the first updated plan for its watershed in over 50 years. Planning for the Wind Point watershed moved into Phase II with the plan expected to be completed in spring of 2015. It will represent the first plan for the Wind Point watershed.

In addition to these mission-focused programs, we also collaborated with multiple partners to organize a recreational community event: the 4th Annual Root River Paddle. The paddle was enjoyed by 92 people between the ages of 3 and 84.

Together, we are making steady progress toward protecting, sustaining, and restoring the Root-Pike watershed and its ecosystem. We thank everyone who partnered with and contributed to Root-Pike WIN this year, for we could not have done it alone. As you read through this annual report, we hope you are as proud as we are of the past fiscal year's achievements.

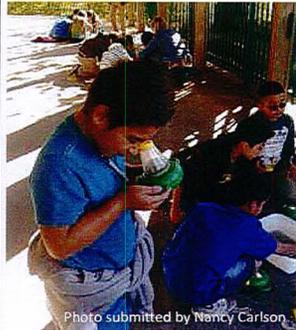
  
Bill Sasse, President

  
Allison Thielen, Program Manager

## Watershed-Based Grants

The 2013-2014 Watershed-based Grant program funded four more community projects totaling \$22,747 in January of 2014. All of the projects were evaluated by our Resource Group and strongly support our mission and vision.

**Samuel Myers Park Restoration Project**, City of Racine Health Department, \$10,000.00 to support Phase II of the implementation of a holistic, science based re-design plan for the park. The plan promotes nearshore health, restores coastal habitat and removes invasive species. Work on Phase II includes changing the topography of the area, creating dunes and swales along the rear of the beach to intercept stormwater runoff, removing invasive species and replacing them with native species, replacing the current boat launch with a permeable carry in canoe/kayak launch and improving public access to the water through the installation of a permeable access mat.



**We All Take Environmental Responsibility (WATER) Youth Education Program**, River Bend Nature Center, Racine County, in cooperation with the Alliance for the Great Lakes, \$4,300.00 to empower 1,450 fourth grade and 600 seventh grade students in Racine Unified School District to make sustainable environmental choices about the Root River watershed and Lake Michigan through hands-on water quality testing and river geology studies. The program includes workshops for teachers to support classroom watershed education.

**Hidden Oaks Savanna Restoration**, Hunger Task Force, City of Franklin, \$7,042.00 to aid in restoring 15 acres of wetland, prairie, and oak savanna ecosystems within the Root River Corridor, decreasing runoff into the Root River watershed from the Hunger Task Force Farm, and removing and controlling invasive species. Midwestern oak savannas are listed as a globally imperiled ecosystem with only 1/1,000 of 1% remaining on the landscape.

**School to Nature Education Program**, Caledonia Conservancy, Village of Caledonia, \$1,405.00 to support nature education programs taught by Caledonia Conservancy volunteers on conservancy land to 350 sixth-grade students and 300 fourth-grade students from Racine Unified School District and private schools.



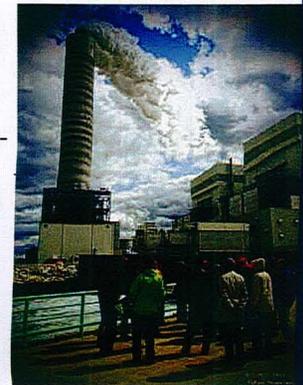
## Watershed Planning



After over two years of public stakeholder and Advisory Committee meetings, the Pike River Watershed Restoration Plan was completed and introduced to the public in September of 2013. The plan was then submitted to and reviewed by the Environmental Protection Agency and was determined to meet the Nine Elements of a Watershed Plan. It was the first watershed plan to be submitted to EPA for review. Soon after its completion, we raised initial funding to implement the plan, beginning with municipal adoption. To date, most of the local governments within the watershed have adopted the plan. These include Racine County, Kenosha County, City of Racine, Village of Mount Pleasant, Village of Sturtevant, and the Town of Somers. We are tracking several restoration projects that are in progress or in the planning stage, including the Pike River restoration in the Village Mount Pleasant, the Neumiller Woods project in the Town of Somers, the Samuel Myers Park restoration in the City of Racine, and a private restoration of the riparian area along the School Tributary of the Pike River in the Town of Somers.

By the end of June 2014, the Root River Watershed Restoration Plan was in its final draft stage with plans to introduce it to the public at a July 31, 2014 meeting at the Johnson Foundation at Wingspread. The Root River plan was written over the course of four years and is the first updated plan for its watershed in over 50 years. The plan focuses on water quality, recreational use and access, habitat conditions, and flooding and will serve us well for years to come. We are grateful to the members of the Root River Advisory Group who reviewed the draft chapters of the plan at 15+ meetings and provided valuable input over the last four years. The people who live on the river, fish in the river and Lake Michigan, canoe, kayak, hike, farm and otherwise enjoy the river, and the public officials and staff of the 19 municipalities and 4 counties within the watershed, were key to us understanding the Root River Watershed. We are grateful to all of them for the many hours they devoted to this effort.

Planning for the Wind Point watershed moved into Phase II this year with the plan to be completed in spring of 2015. It will represent the first plan for the Wind Point watershed. Our Advisory Committee of 20 dedicated experts, interested citizens and municipal representatives attended a watershed summit meeting in November of 2013 where they assisted in the visioning that created the goals for the watershed. Regular planning meetings were held in August and October of 2013 and January and March of 2014. In May 2014, 28 people attended a tour of the Wind Point watershed. We are excited about the progress and upcoming completion of the plan.



## Respect Our Waters

**CLEAN WATER  
IS A MATTER OF  
PROPER  
TRAINING!**

Sparkles  
the Water Spaniel



Each of us can have a positive impact on the health of our rivers & Lake Michigan. In an effort to reduce storm water runoff—the biggest cause of pollution in our waters—Root-Pike Watershed Initiative Network & Southeast Wisconsin Watersheds Trust (Sweet Water) led a 22 week television advertising campaign that began May 2014. This was the third year of the campaign featuring Sparkles the Water Spaniel. More than 1.6 million

adult viewers were exposed to at least one TV spot. A dedicated and newly redesigned Respect Our Waters website, a Facebook page, Twitter feed, YouTube channel, news stories, TV and radio interviews were also part of the media mix & contributed to this year's success. We reinforced the messages with six "how-to" homeowner workshops & nine electronic newsletters that reached over 1,900 people with information on actions they can take in their yards to hold back & clean up storm water runoff before it reaches the street. The campaign is funded by 36 local governments in Washington, Ozaukee, Waukesha, Milwaukee, Racine & Kenosha counties & the Wisconsin Department of Natural Resources.

In addition, Sweet Water & Root-Pike WIN conduct grassroots outreach. During the summer of 2014, the two groups attended more than 20 community events throughout Southeastern Wisconsin to educate residents one-on-one. During those events, the groups distributed pet waste bags, raffled off free rain barrels, and gave away Sparkles activity books, buttons, tattoos & bookmarks featuring actions people can take to reduce pollution in our streams, rivers & lakes.

Visit the new Respect Our Waters website today! Sparkles has a blog that he uses to train humans on ways to keep our water clean. You can also download resources such as our new educational Activity Book for children (fun for adults too!).

Root-Pike WIN conducts this campaign as fulfillment of a contract with the Southeast Wisconsin Clean Water Network, which includes the City of New Berlin, City of Franklin, City of Kenosha, City of Oak Creek, City of Racine, County of Kenosha, Village of Caledonia, Village of Greendale, Village of Hales Corners, Village of Mt. Pleasant, Village of Pleasant Prairie, Village of Silver Lake, Village of Sturtevant, Village of Wind Point, Village of Bristol, Town of Salem, Town of Somers, and the University of Wisconsin-Parkside.

## Friends of Myers Park

As a subcontractor for the City of Racine Health Department's Samuel Myers Park restoration project, Root-Pike WIN helped bring together a group of people who care about the future of the park and want to support the project. This group, Friends of Myers Park, began meeting monthly in the fall of 2013. The mission of the group is to support the redevelopment of Samuel P. Myers Park and waterfront through volunteer involvement and community fundraising. The group's vision is to create a unique park and waterfront on the south side of Racine that will be an unrivaled resource for recreation and education. Root-Pike WIN worked directly with this group to organize a rededication ceremony for the park where City of Racine Mayor Dickert, along with Dr. Julie Kinzelman of the Health Department and Mike Frontier of the Friends group, unveiled a semi-permanent sign describing the restoration project.



Photo by Art Smith

## Root River Paddle

A group of organizations came together again to sponsor the 4th annual Root River Paddle. This river-to-lake paddle was held on Saturday, May 3, 2014 and was attended by 92 people, ages 3 to 84 years, who paddled canoes and kayaks from Island Park to Rooney Park (near the Racine Yacht Club). The event was a success thanks to the Root River Council, River Bend Nature Center, Root River Environmental Education Community Center (REC), Root-Pike Watershed Initiative Network, City of Racine Parks, Recreation & Cultural Services Department, Belle City Coastal Tours, Johnson Outdoors, Racine Yacht Club, Racine County Sheriff's Office Water Safety Patrol and Dive Rescue Team, City of Racine Fire Department and Racine Fire Bells and Educators Credit Union. Participants had a great time enjoying the river view of Racine!



Photo by Jay Warner

# Financial Status

July 1, 2013 through June 30, 2014

## Statement of Financial Position as of June 30, 2014 (CPA Reviewed)

### ASSETS

#### Current Assets:

Total Checking/Saving	\$23,093
Total Accounts Receivable	<u>\$18,343</u>

**Total Current Assets** **\$41,436**

Total Fixed Assets	\$5,896
--------------------	---------

**Total Assets** **\$47,332**

### LIABILITIES & NET ASSETS

#### Liabilities & Equity:

Accounts Payable	\$45,903
------------------	----------

**Total Current Liabilities** **\$45,903**

#### Net assets:

Unrestricted	\$(131,469)
Temporarily restricted	<u>\$132,898</u>

**Total net assets** **\$1,429**

**Total liabilities and net assets** **\$47,332**

## Statement of Financial Income & Expenses (CPA Reviewed)

### Income

Individual Contributions	\$39,684
Foundations/Grants	\$61,839
Corporate Contributions	\$6,126
Government Grants	\$11,619
Interest/Savings Income	\$7
Other Income	<u>\$302</u>
<b>Total Income</b>	<b>\$119,577</b>

### Expense

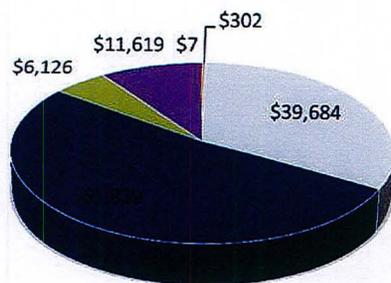
Salary & Payroll taxes	\$76,441
Grants, Contracts, Program Expenses	\$177,839
Other Personnel Expenses	\$4,170
Non-Personnel Expenses	\$9,184
Occupancy	\$1,707
Travel & Meetings	\$3,534
Depreciation, Amortization	\$3,415
Miscellaneous (Insurance, Membership)	<u>\$3,645</u>
<b>Total Expense</b>	<b>\$279,935</b>

**Change in Net Assets** **(\$160,358)**

**Net Assets—Beginning of year** **\$161,787**

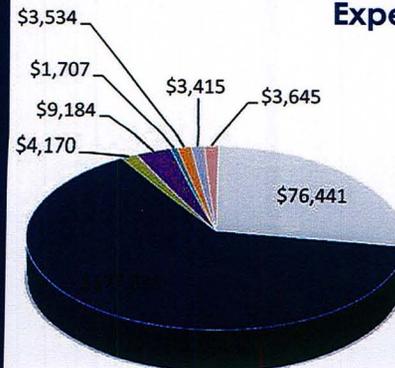
**Net Assets—End of year** **\$1,429**

### Income Distribution



- Individual Contributions
- Foundations/Grants
- Corporate Contributions
- Government Grants
- Interest/Savings Income
- Other Income

### Expense Distribution



- Salary & Payroll taxes
- Grants, Contracts, Program Expenses
- Other Personnel Expenses
- Non-Personnel Expenses
- Occupancy
- Travel & Meetings
- Depreciation, Amortization
- Miscellaneous (Insurance, Membership)

Root-Pike Watershed Initiative Network

800 Center Street, Racine, WI 53403

PO Box 044164, Racine, WI 53404



[www.rootpikewin.org](http://www.rootpikewin.org)

[info@rootpikewin.org](mailto:info@rootpikewin.org)

262.898.2055



**Our Major Funders:**



**Our Partners:**

Southeastern Wisconsin Watersheds Trust, Inc.

City of Racine Health Department

Milwaukee Metropolitan Sewerage District

Hawthorn Hollow Nature Sanctuary & Arboretum

University of Wisconsin-Extension

Racine Zoological Gardens

City of Racine Parks, Recreation & Cultural Services

Root River Council

University of Wisconsin-Parkside

River Bend Nature Center

January 16, 2015

TO: Michael M. Lemens, P.E.  
Director of Public Works / Stormwater Utility

FROM: Shelly Billingsley, P.E.   
Deputy Director of Public Works / City Engineer

SUBJECT: Stormwater Utility Project Status Report

- Project #10-1126 Wetland Mitigation Bank** - [Wetlands and Waterways Consulting LLC] Technical memo was submitted to DNR and Army Corp. (16)
- Project #11-1128 Multi-Plate Pipe Storm Sewer Inspection and Evaluation** - [Ruekert-Mielke] Staff is working with consultant on recommendations and cost estimates. (2 and 7)
- Project #11-1135 Stormwater Management Plan Development** - Staff continues to work through City watershed by watershed. (City wide)
- Project #12-1111 Misc. Storm Sewer - Sump Pump Connections** - Staff is preparing plans and specs for construction in 2015. (12)
- Project #12-1136 Pike River Monitoring (Fund for Lake Michigan Grant)** - Consultant is working on draft report. (1 & 4)
- Project #13-1012 - Resurfacing I** - [Stark] Waiting for Closeout Documents. [Lincoln Road intersection at 28<sup>th</sup> Avenue, Lincoln Road intersection at 22<sup>nd</sup> Avenue, 70<sup>th</sup> Street from 39<sup>th</sup> Avenue to 40<sup>th</sup> Avenue] (Stormwater Utility funding also) (13, 15)
- Project #13-1013 - CDBG Resurfacing** - [Stark] Waiting for Closeout Documents. [13<sup>th</sup> Court from Washington Road to 43<sup>rd</sup> Street, 41<sup>st</sup> Street from 22<sup>nd</sup> Avenue to 350 ft. east of 21<sup>st</sup> Avenue] (Stormwater Utility funding also) (6)
- Project #13-1131 - Sidewalk and Curb and Gutter** - [AW Oakes] Waiting Closeout Documents. (Public Works funding also) (Citywide)
- Project #14-1012 - Resurfacing Phase I** - [Payne & Dolan] Punchlist items remain. [18<sup>th</sup> Avenue from 67<sup>th</sup> to 69<sup>th</sup> Street, 68<sup>th</sup> Avenue from 52<sup>nd</sup> Street to 1000' North and 51<sup>st</sup> Street from 68<sup>th</sup> Avenue to 700' West] (12, 16)
- Project #14-1131 - Curb and Gutter Repair Program** - [AW Oakes] Punchlist items remain (Stormwater Utility funding also) (Citywide)
- Project #13-1132 - River Crossing Swale Restoration Phase II** - No bids were received will re-advertise in Spring of '15. (17)
- Project #13-1133 - Oil Drop-Off Structures** - Under Construction (2,15)
- Project #14-1139 Forest Park Sanitary and Sewer Enhancements**- [AW Oakes] -Work has been suspended until final restoration this Spring. (15)
- Project #14-1141 - Southport Park Shoreline Repair Phase 1** - [Redbarn Design and Engineering] Reviewing Bids. (12)
- Design Work-** Staff is working on the following projects: Detention Basin Dredging, Sump Pump Priorities, SWPPP Updates, Website Design, GPS Data Forms, Storm Sewer Investigation for Roadway Projects, Permit Compliance, SWU Reporting, Pollution Prevention Structures, Stormwater Management Facility Inspections, Miscellaneous Storm Sewer, projects for contractor and SWU crews, Yardwaste coupons