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**ADOPTED 2023-2027**

**CAPITAL  
IMPROVEMENT  
PLAN**

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**OFFICE OF MAYOR JOHN M. ANTARAMIAN  
CITY OF KENOSHA, WISCONSIN**

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RESOLUTION NO. 145-22

BY: FINANCE COMMITTEE

TO APPROVE THE 2023 - 2027 CAPITAL IMPROVEMENT PLAN

**WHEREAS**, the 2023-2027 Capital Improvement Plan was reviewed by the following Committees/  
Commissions of the Common Council:

Public Safety and Welfare Committee on November 1, 2022

Parks Commission on November 1, 2022

Public Works Committee on November 15, 2022

Storm Water Utility Committee on November 15, 2022

Finance Committee on November 16, 2022

Committee of The Whole on November 29, 2022

**NOW, THEREFORE BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin,  
that the 2023-2027 Capital Improvement Plan is hereby approved with final adoption on November 30, 2022.

**BE IT FURTHER RESOLVED** that, by virtue of the approval of the Capital Improvement Plan, the  
Common Council declares its intent to finance the projects listed in the Plan through the issuance of general  
obligation bonds or promissory notes ("Bonds") in amounts sufficient to pay the costs of the projects. The  
City shall make expenditures as needed from its funds on hand to pay the costs of the projects until Bond  
proceeds become available, at which time it will reimburse such expenditures with proceeds of the Bonds.

Adopted this 30<sup>th</sup> day of November, 2022.

ATTEST:



Michelle Nelson, City Clerk/Treasurer

APPROVE:



John M. Antaramian, Mayor

*Drafted by: Department of City Development*

*City of Kenosha, Wisconsin*

*2023-2027 Adopted Capital Improvement Plan*

*The Honorable John M. Antaramian, Mayor  
John W. Morrissey, City Administrator*

*Finance Committee*

*Daniel L. Prozanski, Jr., Chairman*

*Curt Wilson, Vice Chairman*

*Ruth Dyson*

*Brandi Ferree*

*Holly Kangas*

*Keith W. Rosenberg*

Prepared by the Department of City Development  
Tim Casey, Director of City Development  
Anthony Geliche, Community Development Specialist  
Michael Callovi, Planning Technician

# *City of Kenosha, Wisconsin*

## *Members of the Common Council*

*Rocco J LaMacchia, Sr., Council President*

|                                 |   |
|---------------------------------|---|
| <i>Eric J. Haugaard</i>         | <i>1<sup>st</sup> District Alderperson</i>  |
| <i>Bill Siel</i>                | <i>2<sup>nd</sup> District Alderperson</i>  |
| <i>Jan Michalski</i>            | <i>3<sup>rd</sup> District Alderperson</i>  |
| <i>Holly Kangas</i>             | <i>4<sup>th</sup> District Alderperson</i>  |
| <i>Rocco J. LaMacchia, Sr.</i>  | <i>5<sup>th</sup> District Alderperson</i>  |
| <i>Brandi Ferree</i>            | <i>6<sup>th</sup> District Alderperson</i>  |
| <i>Kelly MacKay</i>             | <i>7<sup>th</sup> District Alderperson</i>  |
| <i>David Mau</i>                | <i>8<sup>th</sup> District Alderperson</i>  |
| <i>Keith W. Rosenberg</i>       | <i>9<sup>th</sup> District Alderperson</i>  |
| <i>Anthony Kennedy</i>          | <i>10<sup>th</sup> District Alderperson</i> |
| <i>Rollin Pizzala</i>           | <i>11<sup>th</sup> District Alderperson</i> |
| <i>Ruth Dyson</i>               | <i>12<sup>th</sup> District Alderperson</i> |
| <i>Curt Wilson</i>              | <i>13<sup>th</sup> District Alderperson</i> |
| <i>Daniel L. Prozanski, Jr.</i> | <i>14<sup>th</sup> District Alderperson</i> |
| <i>Jack Rose</i>                | <i>15<sup>th</sup> District Alderperson</i> |
| <i>Dominic Ruffalo</i>          | <i>16<sup>th</sup> District Alderperson</i> |
| <i>David F. Bogdala</i>         | <i>17<sup>th</sup> District Alderperson</i> |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**ADMINISTRATION**

| Project Number   | Project               | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>AD-17-001</b> | <b>Joint Services</b> | <b>435,800</b> |                |                |                |                |                |                           |
|                  | Software              | 60,000         |                |                |                |                |                |                           |
|                  | Computer Hardware     | 375,800        |                |                |                |                |                |                           |
|                  |                       |                |                |                |                |                |                |                           |
|                  | CIP                   | 184,300        |                |                |                |                |                |                           |
|                  | Other                 | 251,500        |                |                |                |                |                |                           |
|                  |                       |                |                |                |                |                |                |                           |
|                  | Gross Funds           | 435,800        |                |                |                |                |                |                           |
|                  | Outside Funds         | (251,500)      |                |                |                |                |                |                           |
|                  | <b>Net CIP Funds</b>  | <b>184,300</b> |                |                |                |                |                |                           |

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CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

| Project Number   | Project                                   | Budget 2022      | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|------------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>AI-96-001</b> | <b>Equipment</b>                          | <b>200,000</b>   |                   |                | <b>124,000</b> | <b>342,500</b> |                | <b>466,500</b>            |
|                  | Equipment                                 | 200,000          |                   |                | 124,000        | 342,500        |                | 466,500                   |
|                  |   |                  |                   |                |                |                |                |                           |
| <b>AI-13-002</b> | <b>Property Acquisition - Harpe</b>       | <b>47,589</b>    |                   |                | <b>124,000</b> | <b>342,500</b> |                | <b>466,500</b>            |
|                  | Acquisition                               | 47,589           |                   |                | 124,000        | 342,500        |                | 466,500                   |
|                  |   |                  |                   |                |                |                |                |                           |
| <b>AI-13-003</b> | <b>New Electrical and Pavement Repair</b> | <b>1,050,000</b> | <b>10,500,000</b> |                |                |                |                | <b>10,500,000</b>         |
|                  | Contracted Design/Engineering             | 1,050,000        | 10,500,000        |                |                |                |                | 10,500,000                |
|                  | Construction                              |                  |                   |                |                |                |                |                           |
| <b>AI-16-001</b> | <b>East Side Development Phase II</b>     |                  | <b>1,800,000</b>  |                |                |                |                | <b>1,800,000</b>          |
|                  | Construction                              |                  | 1,800,000         |                |                |                |                | 1,800,000                 |
|                  |   |                  |                   |                |                |                |                |                           |
| <b>AI-16-001</b> |   |                  |                   |                |                |                |                |                           |
|                  |   |                  | 90,000            |                |                |                |                | 90,000                    |
|                  |   |                  | 1,620,000         |                |                |                |                | 1,620,000                 |
|                  |   |                  | 90,000            |                |                |                | 90,000         |                           |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

| Project Number   | Project   | Budget 2022      | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|------------------|----------------|----------------|----------------|------------------|----------------|---------------------------|
| <b>AI-18-002</b> | <b>Phase I Hangar Site/Taxiway Construction</b>   | <b>1,000,000</b> |                |                |                |                  |                |                           |
|                  | Contracted Design/Engineering                     |                  |                |                |                |                  |                |                           |
|                  | Construction                                      | 1,000,000        |                |                |                |                  |                |                           |
|                  |   |                  |                |                |                |                  |                |                           |
|                  | CIP   | 200,000          |                |                |                |                  |                |                           |
|                  | State   | 800,000          |                |                |                |                  |                |                           |
|                  |   |                  |                |                |                |                  |                |                           |
| <b>AI-21-001</b> | <b>Hangar and Taxiway Pavement Reconstruction</b> |                  |                |                | <b>615,095</b> | <b>8,141,672</b> |                | <b>8,756,767</b>          |
|                  | Contracted Design/Engineering                     |                  |                |                | 615,095        |                  |                | 615,095                   |
|                  | Construction                                      |                  |                |                |                | 8,141,672        |                | 8,141,672                 |
|                  |   |                  |                |                |                |                  |                |                           |
|                  |   | CIP              |                |                | 30,755         | 766,907          |                | 797,662                   |
|                  |   | Federal          |                |                | 553,585        | 6,986,620        |                | 7,540,205                 |
|                  |   | State            |                |                | 30,755         | 388,145          |                | 418,900                   |
|                  |   |                  |                |                |                |                  |                |                           |
| <b>AI-22-001</b> | <b>Airport Radio Systems Update</b>               |                  | <b>32,250</b>  |                |                |                  |                | <b>32,250</b>             |
|                  | Equipment   |                  | 32,250         |                |                |                  |                | 32,250                    |
|                  |   |                  |                |                |                |                  |                |                           |
|                  |   | CIP              |                | 32,250         |                |                  |                | 32,250                    |
|                  |   |                  |                |                |                |                  |                |                           |
| <b>AI-23-001</b> | <b>Airport Viewing/Rest Area</b>                  |                  |                |                |                |                  | <b>40,000</b>  | <b>40,000</b>             |
|                  | Construction                                      |                  |                |                |                |                  | 40,000         | 40,000                    |
|                  |   |                  |                |                |                |                  |                |                           |
|                  |   | CIP              |                |                |                |                  | 40,000         | 40,000                    |
|                  |   |                  |                |                |                |                  |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

| Project Number   | Project   | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|----------------|----------------|----------------|------------------|----------------|---------------------------|
| <b>AI-23-002</b> | <b>Reconstruct South Airport Entrance - 95th Avenue</b> |                |                |                |                |                  | <b>300,000</b> | <b>300,000</b>            |
|                  | Construction  |                |                |                |                |                  | 300,000        | 300,000                   |
|                  |   |                |                |                |                |                  |                |                           |
|                  | CIP   |                |                |                |                |                  | 300,000        | 300,000                   |
|                  |   |                |                |                |                |                  |                |                           |
|                  | Gross Funds   | 2,297,589      | 12,332,250     |                | 739,095        | 8,484,172        | 340,000        | 21,895,517                |
|                  | Outside Funds   | (1,797,500)    | (11,685,000)   |                | (584,340)      | (7,374,765)      |                | (19,644,105)              |
|                  | <b>Net CIP Funds</b>                                    | <b>500,089</b> | <b>647,250</b> |                | <b>154,755</b> | <b>1,109,407</b> | <b>340,000</b> | <b>2,251,412</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used at the Kenosha Regional Airport  
 2025 - Wide Area Trim Mower (#3044)  
 2026 - Dump Truck and plow (#2064)  
           Zero Turn Mower (#3476)  
           Tool Cat 5600 (New)  
           Zero Turn Track Mower (New)

**Location:** Kenosha Regional Airport

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$124,000 (2025)  
                           Source: Burris Equipment  
                           \$342,500 (2026)  
                           Source: Highway C Service, Fleet Maintenance

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           | 200,000          |                   |                   | 124,000           | 342,500           |                   | 466,500                      |
| <b>Total</b>        | <b>200,000</b>   |                   |                   | <b>124,000</b>    | <b>342,500</b>    |                   | <b>466,500</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 200,000          |                   |                   | 124,000           | 342,500           |                   | 466,500                      |
| <b>Total</b>   | <b>200,000</b>   |                   |                   | <b>124,000</b>    | <b>342,500</b>    |                   | <b>466,500</b>               |



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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-13-003  
**Project Name:** New Electrical and Pavement Repair  
**Description:** Design, reconstruct and relight Runway 15-33, Taxiways B, D and F.  
**Location:** Airport (Runway 15/33 and Taxiway B and D)  
**Justification:** Identified repairs in the Kenosha Regional Airport Master Plan.

**Comprehensive Plan/Report**

**Name:** Kenosha Regional Airport Master Plan Update  
**Date:** 06/11

**Estimate/Source:** \$11,550,000 Total Project Cost; \$10,500,000 (2023)  
 Source: Wisconsin Bureau of Aeronautics

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering | 1,050,000        |                   |                   |                   |                   |                   |                              |
| Construction                  |                  | 10,500,000        |                   |                   |                   |                   | 10,500,000                   |
| <b>Total</b>                  | <b>1,050,000</b> | <b>10,500,000</b> |                   |                   |                   |                   | <b>10,500,000</b>            |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 52,500           | 525,000           |                   |                   |                   |                   | 525,000                      |
| State          | 52,500           | 525,000           |                   |                   |                   |                   | 525,000                      |
| Federal        | 945,000          | 9,450,000         |                   |                   |                   |                   | 9,450,000                    |
| <b>Total</b>   | <b>1,050,000</b> | <b>10,500,000</b> |                   |                   |                   |                   | <b>10,500,000</b>            |

**CITY OF KENOSHA**  
C.I.P. Project AI-13-003  
Airport  
New Electrical and Pavement Repair



0 1,000



Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-16-001  
**Project Name:** East Side Development Phase II  
**Description:** Design and construct taxiways, access roads and utilities  
**Location:** East side of airport  
**Justification:** To provide space for further development of hangars.

**Comprehensive Plan/Report**

**Name:** Kenosha Regional Airport Master Plan  
**Date:** 06/11  
**Estimate/Source:** \$1,800,000 Total  
Source: Wisconsin Bureau of Aeronautics

**Change in Annual Operating Costs:** Neutral -

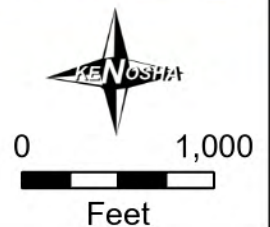
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| <b>Expenditures</b> |               |                  |                |                |                |                |                           |
|---------------------|---------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               | 1,800,000        |                |                |                |                | 1,800,000                 |
| <b>Total</b>        |               | <b>1,800,000</b> |                |                |                |                | <b>1,800,000</b>          |

| <b>Funding</b> |               |                  |                |                |                |                |                           |
|----------------|---------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 90,000           |                |                |                |                | 90,000                    |
| State          |               | 90,000           |                |                |                |                | 90,000                    |
| Federal        |               | 1,620,000        |                |                |                |                | 1,620,000                 |
| <b>Total</b>   |               | <b>1,800,000</b> |                |                |                |                | <b>1,800,000</b>          |



**CITY OF KENOSHA**  
C.I.P. Project AI-16-001  
Airport  
East Side Development - Phase II



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-21-001  
**Project Name:** Hangar and Taxiway Pavement Reconstruction

**Description:** Design, engineering and reconstruction of failing pavement sections in West T Hangar areas including Taxiway E and install under drain to correct drainage issues.  
 2025 - Design and Engineering \$615,095  
 2026 - Construction \$8,141,672

**Location:** Kenosha Regional Airport

**Justification:** Pavement in the West T Hangar area and connecting Taxiway E is failing. Cracks and debris from failed pavement can damage aircraft, vehicles and snow removal equipment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$8,756,767 Total Project Cost  
 Source: Mead and Hunt

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |               |                |                |                |                  |                |                           |
|-------------------------------|---------------|----------------|----------------|----------------|------------------|----------------|---------------------------|
| Description                   | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering |               |                |                | 615,095        |                  |                | 615,095                   |
| Construction                  |               |                |                |                | 8,141,672        |                | 8,141,672                 |
| <b>Total</b>                  |               |                |                | <b>615,095</b> | <b>8,141,672</b> |                | <b>8,756,767</b>          |

| <b>Funding</b> |               |                |                |                |                  |                |                           |
|----------------|---------------|----------------|----------------|----------------|------------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                |                | 30,755         | 766,907          |                | 797,662                   |
| State          |               |                |                | 30,755         | 388,145          |                | 418,900                   |
| Federal        |               |                |                | 553,585        | 6,986,620        |                | 7,540,205                 |
| <b>Total</b>   |               |                |                | <b>615,095</b> | <b>8,141,672</b> |                | <b>8,756,767</b>          |



**CITY OF KENOSHA**  
C.I.P. Project AI-21-001  
Airport  
Hangar and Taxiway Pavement Reconstruction



0 1,000



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-22-001  
**Project Name:** Airport Radio Systems Update  
**Description:** Replace vehicle mounted and handheld aviation/maintenance radio systems with digital technology and repeater.  
**Location:** Kenosha Regional Airport  
**Justification:** The current analog airport radios have very poor and unreliable communication ability which is a safety concern.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$32,250  
 Source: Radicom, Inc.

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  | 32,250            |                   |                   |                   |                   | 32,250                       |
| <b>Total</b>        |                  | <b>32,250</b>     |                   |                   |                   |                   | <b>32,250</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 32,250            |                   |                   |                   |                   | 32,250                       |
| <b>Total</b>   |                  | <b>32,250</b>     |                   |                   |                   |                   | <b>32,250</b>                |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-23-001  
**Project Name:** Airport Viewing/Rest Area

**Description:** Construct a new public gazebo with cement floor and sidewalk.  
 Provide picnic tables, drinking fountain and landscaping for the public to view the airfield and rest while at the airport.

**Location:** Kenosha Regional Airport

**Justification:** The former 20 year old gazebo/public area was razed in 2021 to make room for a US Customs Facility. The new location would also offer better views of the airport.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$40,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   |                   |                   | 40,000            | 40,000                       |
| <b>Total</b>        |                  |                   |                   |                   |                   | <b>40,000</b>     | <b>40,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   |                   | 40,000            | 40,000                       |
| <b>Total</b>   |                  |                   |                   |                   |                   | <b>40,000</b>     | <b>40,000</b>                |



# CITY OF KENOSHA

C.I.P. Project AI-23-001  
Airport  
Airport Viewing / Rest Area



0 800



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-23-002  
**Project Name:** Reconstruct South Airport Entrance - 95th Avenue

**Description:** Full replacement of the existing asphalt layers and the aggregate sub-base. 2 inch upper layer, tack coat, 3 inch lower layer, aggregate sub-base.

**Location:** Kenosha Regional Airport

**Justification:** Large amounts of alligator cracking and early signs of asphalt separation are noticeable. Although not conclusive, common causes of each indicator are excessive loading from heavy vehicles and a failure of the sub-base. Additionally, the pieces of asphalt breaking away may be a result of poorly constructed tack coat.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$300,000  
 Source: Public Works Engineering

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   |                   |                   | 300,000           | 300,000                      |
| <b>Total</b>        |                  |                   |                   |                   |                   | <b>300,000</b>    | <b>300,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   |                   | 300,000           | 300,000                      |
| <b>Total</b>   |                  |                   |                   |                   |                   | <b>300,000</b>    | <b>300,000</b>               |



# CITY OF KENOSHA

C.I.P. Project AI-23-002

Airport

Reconstruct South Airport Entrance - 95th Avenue



0 1,000



Feet

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CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**CITY DEVELOPMENT**

| Project Number   | Project   | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>CD-00-001</b> | <b>Housing and Neighborhood Reinvestment Fund</b> | <b>240,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>2,325,000</b>          |
|                  | Property Maintenance                              | 40,000         | 65,000         | 65,000         | 65,000         | 65,000         | 65,000         | 325,000                   |
|                  | Miscellaneous Acquisitions                        | 100,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
|                  | Demolition  | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 500,000                   |
|                  |   |                |                |                |                |                |                |                           |
|                  | CIP   | 240,000        | 465,000        | 465,000        | 465,000        | 465,000        | 465,000        | 2,325,000                 |
|                  |   |                |                |                |                |                |                |                           |
|                  | Gross Funds                                       | 240,000        | 465,000        | 465,000        | 465,000        | 465,000        | 465,000        | 2,325,000                 |
|                  | Outside Funds                                     |                |                |                |                |                |                |                           |
|                  | <b>Net CIP Funds</b>                              | <b>240,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>2,325,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** CD-00-001  
**Project Name:** Housing and Neighborhood Reinvestment Fund

**Description:** The Housing and Neighborhood Reinvestment Fund is a capital fund used to promote neighborhood revitalization.  
 Funds are used for:

- Maintenance of property (grass cutting, snow removal)
- Acquisition, including demolition and relocation of property not located in designated redevelopment areas
- Match for the HOME Program when needed

**Location:** City-Wide

**Justification:** Neighborhood revitalization projects stabilize and enhance property values and the City’s tax base.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** Capital costs are determined as the projects are identified.

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b>        |                |                |                |                |                |                |                           |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Property Maintenance       | 40,000         | 65,000         | 65,000         | 65,000         | 65,000         | 65,000         | 325,000                   |
| Miscellaneous Acquisitions | 100,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
| Demolition                 | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 500,000                   |
| <b>Total</b>               | <b>240,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>2,325,000</b>          |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 240,000        | 465,000        | 465,000        | 465,000        | 465,000        | 465,000        | 2,325,000                 |
| <b>Total</b>   | <b>240,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>465,000</b> | <b>2,325,000</b>          |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

| Project Number   | Project   | Budget 2022      | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>FI-07-004</b> | <b>Rescue Squad Re-Chassis</b>                        | <b>528,000</b>   | <b>643,000</b> |                |                | <b>595,000</b> |                | <b>1,238,000</b>          |
|                  | Re-Chassis  | 528,000          | 643,000        |                |                | 595,000        |                | 1,238,000                 |
|                  |   |                  |                |                |                |                |                |                           |
|                  | CIP   | 528,000          | 643,000        |                |                | 595,000        |                | 1,238,000                 |
|                  |   |                  |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
| <b>FI-09-006</b> | <b>Fire Station Building and Grounds Improvements</b> | <b>150,000</b>   | <b>100,000</b> | <b>100,000</b> | <b>250,000</b> | <b>100,000</b> | <b>125,000</b> | <b>675,000</b>            |
|                  | Facility Improvements                                 | 150,000          | 100,000        | 100,000        | 250,000        | 100,000        | 125,000        | 675,000                   |
|                  |   |                  |                |                |                |                |                |                           |
|                  | CIP   | 150,000          | 100,000        | 100,000        | 250,000        | 100,000        | 125,000        | 675,000                   |
|                  |   |                  |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
| <b>FI-17-002</b> | <b>Station 4 Rebuild</b>                              | <b>4,055,300</b> |                |                |                |                |                |                           |
|                  | Construction  | 4,055,300        |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
|                  | CIP   | 4,055,300        |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
| <b>FI-18-001</b> | <b>Engine Company Replacement</b>                     |                  |                |                |                |                | <b>700,000</b> | <b>700,000</b>            |
|                  | Vehicle   |                  |                |                |                |                | 700,000        | 700,000                   |
|                  |   |                  |                |                |                |                |                |                           |
|                  | CIP   |                  |                |                |                |                | 700,000        | 700,000                   |
|                  |   |                  |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |
| <b>FI-19-002</b> | <b>Battalion Chief Vehicle</b>                        |                  |                |                | <b>87,000</b>  |                |                | <b>87,000</b>             |
|                  | Vehicle   |                  |                |                | 87,000         |                |                | 87,000                    |
|                  |   |                  |                |                |                |                |                |                           |
|                  | CIP   |                  |                |                | 87,000         |                |                | 87,000                    |
|                  |   |                  |                |                |                |                |                |                           |
|                  |   |                  |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

| Project Number   | Project   | Budget 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|-------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| <b>FI-19-003</b> | <b>Primary and Backup Radio Repeaters</b>         |             | <b>35,000</b>  |                  |                |                |                | <b>35,000</b>             |
|                  | Radio Equipment                                   |             | 35,000         |                  |                |                |                | 35,000                    |
|                  |   |             |                |                  |                |                |                |                           |
| <b>FI-19-004</b> | <b>Self Contained Breathing Apparatus Upgrade</b> |             | <b>150,000</b> |                  |                |                |                | <b>150,000</b>            |
|                  | Equipment   |             | 150,000        |                  |                |                |                | 150,000                   |
|                  |   |             |                |                  |                |                |                |                           |
| <b>FI-19-005</b> | <b>Aerial Ladder Company Replacement</b>          |             | <b>100,000</b> | <b>1,410,000</b> |                |                |                | <b>1,510,000</b>          |
|                  | Vehicle   |             | 100,000        | 1,400,000        |                |                |                | 1,500,000                 |
|                  | Equipment   |             |                | 10,000           |                |                |                | 10,000                    |
| <b>FI-21-001</b> | <b>Cardiac Monitors and Defibrillators</b>        |             |                |                  |                |                |                |                           |
|                  | Equipment   |             |                |                  |                |                |                |                           |
|                  |   |             |                |                  |                |                |                |                           |
| <b>FI-21-002</b> | <b>SCBA Spirocom Amplifiers</b>                   |             |                |                  |                |                |                |                           |
|                  | Equipment   |             |                |                  |                |                |                |                           |
|                  |   |             |                |                  |                |                |                |                           |
|                  |   |             |                |                  |                |                |                |                           |
|                  |   |             |                |                  |                |                |                |                           |
|                  |   |             |                |                  |                |                |                |                           |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

| Project Number   | Project                                      | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>FI-22-001</b> | <b>Station #4 Furnishings and Fixtures</b>   | <b>250,000</b> |                |                |                |                |                |                           |
|                  | Furnishings and Equipment                    | 250,000        |                |                |                |                |                |                           |
|                  | CIP  | 250,000        |                |                |                |                |                |                           |
| <b>FI-22-002</b> | <b>Handheld and Mobile Radio Replacement</b> |                | <b>750,000</b> |                |                |                |                | <b>750,000</b>            |
|                  | Equipment                                    |                | 750,000        |                |                |                |                | 750,000                   |
|                  | CIP  |                | 750,000        |                |                |                |                | 750,000                   |
| <b>FI-22-003</b> | <b>Digital LP Alerting System</b>            |                |                |                |                | <b>160,000</b> |                | <b>160,000</b>            |
|                  | Equipment                                    |                |                |                |                | 160,000        |                | 160,000                   |
|                  | CIP  |                |                |                |                | 160,000        |                | 160,000                   |
| <b>FI-23-001</b> | <b>Drone</b>                                 |                | <b>22,000</b>  |                |                |                |                | <b>22,000</b>             |
|                  | Equipment                                    |                | 22,000         |                |                |                |                | 22,000                    |
|                  | CIP  |                | 22,000         |                |                |                |                | 22,000                    |
| <b>FI-23-002</b> | <b>Station 7 Improvements</b>                |                | <b>550,000</b> |                |                |                |                | <b>550,000</b>            |
|                  | Construction                                 |                | 550,000        |                |                |                |                | 550,000                   |
|                  | CIP  |                | 550,000        |                |                |                |                | 550,000                   |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

| Project Number   | Project              | Budget 2022      | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|----------------------|------------------|------------------|------------------|------------------|----------------|----------------|---------------------------|
| <b>FI-23-003</b> | <b>Gas Monitors</b>  |                  |                  |                  |                  |                | <b>75,000</b>  | <b>75,000</b>             |
|                  | Gas Monitor System   |                  |                  |                  |                  |                | 75,000         | 75,000                    |
|                  |                      |                  |                  |                  |                  |                |                |                           |
|                  | CIP                  |                  |                  |                  |                  |                | 75,000         | 75,000                    |
|                  |                      |                  |                  |                  |                  |                |                |                           |
|                  | Gross Funds          | 4,983,300        | 1,600,000        | 2,006,000        | 1,087,000        | 855,000        | 900,000        | 6,448,000                 |
|                  | Outside Funds        |                  |                  |                  |                  |                |                |                           |
|                  | <b>Net CIP Funds</b> | <b>4,983,300</b> | <b>1,600,000</b> | <b>2,006,000</b> | <b>1,087,000</b> | <b>855,000</b> | <b>900,000</b> | <b>6,448,000</b>          |

**2032-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-07-004  
**Project Name:** Rescue Squad Re-Chassis

**Description:** Re-Chassis of 2 Medium Duty Rescue Squads and purchase new Medium Duty Rescue Squad in 2023. Scope of work to involve dismounting current Horton patient care module, replace components worn or in need of replacement, evaluate all electrical and mechanical systems, lighting upgrade and repaint if needed and bring into compliance with current industry standards.

This work does include the purchase of a new Medium Duty truck chassis (International #4300 or similar), mounting module unit to the chassis, all electrical fabrication work and outfitting Powerload cot substructure. Will use a mix of new and repurposed equipment. New Med Unit will require new equipment set.

**Location:** City-wide service

**Justification:** In 2023 Fleet #3225 will be re-chassied and placed into service as Med #2. In 2023 a new Med Unit will be purchased. Med Unit designation TBD. In 2026 Fleet #3350 and #3327 will be re-chassied and placed into service as Med #1 and Med #6.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule  
**Date:** 07/18

**Estimate/Source:** \$272,000 per vehicle (2023), \$490,000 mew unit (2023)  
 \$297,500 per vehicle (2026)  
 Source: Foster Coach

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Re-Chassis          | 528,000        | 272,000        |                |                | 595,000        |                | 867,000                   |
| <b>Total</b>        | <b>528,000</b> | <b>272,000</b> |                |                | <b>595,000</b> |                | <b>867,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 528,000        | 272,000        |                |                | 595,000        |                | 867,000                   |
| <b>Total</b>   | <b>528,000</b> | <b>272,000</b> |                |                | <b>595,000</b> |                | <b>867,000</b>            |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-09-006  
**Project Name:** Fire Station Building and Grounds Improvements

**Description:** Repairs and upgrades to current fire stations to meet needs of the Department and personnel assigned to the stations.

**Location:** Various Fire Stations: Fire Station #2 and #6

**Justification:** Station 2 - Office expansion, water heater  
 Station 6 - Window replacement, fencing

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000 (2023)  
 Source: Projected bids

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>   |                  |                   |                   |                   |                   |                   |                              |
|-----------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description           | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Facility Improvements | 150,000          | 100,000           | 100,000           | 250,000           | 100,000           | 125,000           | 675,000                      |
| <b>Total</b>          | <b>150,000</b>   | <b>100,000</b>    | <b>100,000</b>    | <b>250,000</b>    | <b>100,000</b>    | <b>125,000</b>    | <b>675,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 150,000          | 100,000           | 100,000           | 250,000           | 100,000           | 125,000           | 675,000                      |
| <b>Total</b>   | <b>150,000</b>   | <b>100,000</b>    | <b>100,000</b>    | <b>250,000</b>    | <b>100,000</b>    | <b>125,000</b>    | <b>675,000</b>               |

# CITY OF KENOSHA

C.I.P. Project FI-09-006  
Fire Department  
Fire Station Building and Grounds Improvements

**Fire Station #2**

**Fire Station #6**



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-18-001  
**Project Name:** Engine Company Replacement

**Description:** One (1) pre-engineered pumper capable of meeting current Fire Department specifications, which will meet or exceed the current recognized safety and emission standards; equipped with 1,000 gallons of water, 2,000 gpm pump, a full compliment of hose, ground ladders and emergency medical equipment.  
 The pumper will be equipped with existing and new equipment.

**Location:** City Wide

**Justification:** This acquisition will replace Fleet #2525, a 2000 Sutphen 2000 gpm pumper with the same or like pumper. These pumpers have a 15 year scheduled front line service life, five years of reserve status and are failing to perform optimally.  
 This vehicle meets or exceeds the 15 year front-line and five-year reserve replacement schedule.

**Comprehensive Plan/Report**

**Name:** Appratus Replacement Plan (07/10)

**Date:** 07/17

**Estimate/Source:** \$700,000 (Total)  
 Source: Industry Provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Vehicle             |                  |                   |                   |                   |                   | 700,000           | 700,000                      |
| <b>Total</b>        |                  |                   |                   |                   |                   | <b>700,000</b>    | <b>700,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   |                   | 700,000           | 700,000                      |
| <b>Total</b>   |                  |                   |                   |                   |                   | <b>700,000</b>    | <b>700,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-19-002  
**Project Name:** Battalion Chief Vehicle

**Description:** The replacement of Battalion 1 and related equipment.  
 This vehicle is used by the on duty Battalion Chief to carry out his/her duties including incident command at emergency scenes.

**Location:** Station #4 4810 60th Street

**Justification:** This project is replacing the current Battalion 1 which will be a 5 year old front line vehicle. The current Battalion 1 will be put into reserve status.

**Comprehensive Plan/Report**

**Name:** Vehicle Replacement Plan

**Date:** 07/18

**Estimate/Source:** \$87,000  
 Source: State Contract

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Vehicle             |                  |                   |                   | 87,000            |                   |                   | 87,000                       |
| <b>Total</b>        |                  |                   |                   | <b>87,000</b>     |                   |                   | <b>87,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 87,000            |                   |                   | 87,000                       |
| <b>Total</b>   |                  |                   |                   | <b>87,000</b>     |                   |                   | <b>87,000</b>                |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-19-003  
**Project Name:** Primary and Backup Radio Repeaters

**Description:** Replacement of three fire department radio repeaters.  
 Current repeaters are 20 years old.

**Location:** City -wide

**Justification:** Upgrade/replacement of primary transmitter. The aging fleet of primary and back-up repeaters have reached a critical point Where parts are no longer being produced for them. While tech support from the manufacturer is still available, they do not meet the needs of a technologically advancing industry.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$35,000  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Radio Equipment     |                  | 35,000            |                   |                   |                   |                   | 35,000                       |
| <b>Total</b>        |                  | <b>35,000</b>     |                   |                   |                   |                   | <b>35,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 35,000            |                   |                   |                   |                   | 35,000                       |
| <b>Total</b>   |                  | <b>35,000</b>     |                   |                   |                   |                   | <b>35,000</b>                |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-19-004  
**Project Name:** Self Contained Breathing Apparatus Upgrade  
**Description:** Self Contained Breathing Apparatus (SCBA) upgrade to 2022 NFPA standard contains upgrades to SCBA operation and safety systems.  
**Location:** City-wide  
**Justification:** The upgrade is necessary to meet the operation and safety features mandated in the 2022 NFPA standard. The equipment will enhance firefighter safety when operating on the fire ground.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$150,000  
 Source: SCBA manufacturer

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  | 150,000           |                   |                   |                   |                   | 150,000                      |
| <b>Total</b>        |                  | <b>150,000</b>    |                   |                   |                   |                   | <b>150,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 150,000           |                   |                   |                   |                   | 150,000                      |
| <b>Total</b>   |                  | <b>150,000</b>    |                   |                   |                   |                   | <b>150,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-19-005  
**Project Name:** Aerial Ladder Company Replacement

**Description:** One pre-engineered aerial ladder tower capable of meeting current fire department specifications, which will meet or exceed the current recognized safety and emission standards. Ladder will be equipped with a full ground ladder complement and will be NFPA 1901 and ISO compliant. This will be accomplished by refurbishing the aerial ladder and re-mounting on a new truck chassis, powertrain and body.

**Location:** Station #1

**Justification:** This acquisition will replace Fleet # 2643, a 2003 Sutphen ladder truck with the same or like truck. This truck has a 20 year scheduled frontline service life.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule

**Date:** 07/18

**Estimate/Source:** \$1,510,000 Total Project Cost  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                  |                |                |                |                           |
|---------------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Vehicle             |               | 100,000        | 1,400,000        |                |                |                | 1,500,000                 |
| Equipment           |               |                | 10,000           |                |                |                | 10,000                    |
| <b>Total</b>        |               | <b>100,000</b> | <b>1,410,000</b> |                |                |                | <b>1,510,000</b>          |

| <b>Funding</b> |               |                |                  |                |                |                |                           |
|----------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 100,000        | 1,410,000        |                |                |                | 1,510,000                 |
| <b>Total</b>   |               | <b>100,000</b> | <b>1,410,000</b> |                |                |                | <b>1,510,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-21-001  
**Project Name:** Cardiac Monitors and Defibrillators

**Description:** 8 Cardiac Monitors and 14 Automatic Defibrillators

**Location:** All KFD Apparatus

**Justification:** These devices are essential and required piece of medical equipment for every EMS service providing paramedic-level pre-hospital care. KFD currently uses Zoll X series cardiac monitors on each of its ambulances and Zoll AED Pros on each suppression unit and in select staff cars and special response units. These cardiac monitors and defibrillators will be reaching the end of their predicted life cycles in 2023 requiring fleet-wide replacement

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$325,000  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Equipment           |               |                | 325,000        |                |                |                | 325,000                   |
| <b>Total</b>        |               |                | <b>325,000</b> |                |                |                | <b>325,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                | 325,000        |                |                |                | 325,000                   |
| <b>Total</b>   |               |                | <b>325,000</b> |                |                |                | <b>325,000</b>            |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-21-002  
**Project Name:** SCBA Spirocom Amplifiers

**Description:** 160 SCBA face piece amplifiers to replace aging units that are no longer repairable. Amplifiers enhance fire ground operations ensuring safe, clear, and efficient communication on the fire scene.

**Location:** 160 SCBA facepieces

**Justification:** Current units will be 16 years old at time of replacement and not repairable. The units provide enhancement to fire ground communication greatly influencing safety on the fire ground during emergency response.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$171,000  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Equipment           |               |                | 171,000        |                |                |                | 171,000                   |
| <b>Total</b>        |               |                | <b>171,000</b> |                |                |                | <b>171,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                | 171,000        |                |                |                | 171,000                   |
| <b>Total</b>   |               |                | <b>171,000</b> |                |                |                | <b>171,000</b>            |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-22-002  
**Project Name:** Handheld and Mobile Radio Replacement  
**Description:** Replace all Handheld and Mobile radios throughout the Kenosha Fire Department  
**Location:** Department wide  
**Justification:** In 2026, all radios used by the Kenosha Fire Department will be 9 years old. The recommended life span for this equipment is 10 years. After this point acquisition of parts and repair becomes problematic.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$750,000  
 Source: Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Equipment           |               |                |                | 750,000        |                |                | 750,000                   |
| <b>Total</b>        |               |                |                | <b>750,000</b> |                |                | <b>750,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                |                | 750,000        |                |                | 750,000                   |
| <b>Total</b>   |               |                |                | <b>750,000</b> |                |                | <b>750,000</b>            |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-22-003  
**Project Name:** Digital LP Alerting System

**Description:** Digital LP Alerting System (5 Stations). Replace current alerting system with digital alerting with ramp up tones and text to speech voice dispatch

**Location:** All Fire Stations City-Wide

**Justification:** Digital voice alerting systems use fully automated text to speech voice dispatch to lessen time from 911 call to unit dispatch.  
 Additionally, this system would include ramp up tone alerts for all fire stations.  
 Ramp up tone alerts are healthier for firefighters as they reduce cardiac spikes.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$160,000  
 Source: Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   |                   |                   | 160,000           |                   | 160,000                      |
| <b>Total</b>        |                  |                   |                   |                   | <b>160,000</b>    |                   | <b>160,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 160,000           |                   | 160,000                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>160,000</b>    |                   | <b>160,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-23-001  
**Project Name:** Drone

**Description:** DJJ Matrice 30T Drone with additional batteries, charging station, carrying case, additional propellers, remote control and one year tech support. Drone must have clearvisual and thermalimagery, extended flight time and harsh climate functionality (wide temperature range operation). In addition, training and certification for six KFD members.

**Location:** Deployable from Battalion 1 of vehicle to be determined

**Justification:** A drone gives th KFD a valuable tool to provide real time information which improves situational awareness and greatly aids in mitigation of emergencies. Drone use can reduce risk at fire and hazmat scenes by providing thermal imaging of hot zones and hazard/leak detection. They can reduce the time to locate drowning victims, swimmers in distress or trapped victims. Drone footage can aid in post fire planning. Drone technology provides an outstanding tool which becomes a force multiplier.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$22,000  
 Source: Unmanned Vehicle Technologies

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Equipment           |               | 22,000         |                |                |                |                | 22,000                    |
| <b>Total</b>        |               | <b>22,000</b>  |                |                |                |                | <b>22,000</b>             |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 22,000         |                |                |                |                | 22,000                    |
| <b>Total</b>   |               | <b>22,000</b>  |                |                |                |                | <b>22,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-23-002  
**Project Name:** Station 7 Improvements

**Description:** Station 7 requires significant repairs to correct structural deficiencies. Repairs are required to correct issues with the windows, masonry and foundation.

**Location:** Fire Station # 7 - 9700 52nd Street

**Justification:** Station 7 has experienced significant structural issues resulting in water leaks within the walls and windows as well as in the basement. An assessment is required to determine the extent of the damage. Initial assessment revealed serious issues with the flashing/counter flashing, window installation, masonry, foundation deficiencies and site work grading. Failure to address these issues will result in additional costly damage to the structure.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$550,000  
 Source: Initial architectural assessment.  
 A detailed assessment is in progress.

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               | 550,000        |                |                |                |                | 550,000                   |
| <b>Total</b>        |               | <b>550,000</b> |                |                |                |                | <b>550,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 550,000        |                |                |                |                | 550,000                   |
| <b>Total</b>   |               | <b>550,000</b> |                |                |                |                | <b>550,000</b>            |

**CITY OF KENOSHA**

C.I.P. Project FI-23-002

Fire Department

Station #7 Improvements



0 300



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-23-003  
**Project Name:** Gas Monitors

**Description:** Replacement of front line gas monitors (5) used in emergency response.

**Location:** City-Wide

**Justification:** The department’s 5 gas monitors will be ten years old and have reached the end of their usable life. This purchase will replace the current monitors and insure reliable equipment will be available for emergency response for the next 10 years.

**Comprehensive Plan/Report**

**Name:** Fire Department Equipment Plan

**Date:**

**Estimate/Source:** \$75,000  
Source: Vendor estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Gas Monitor System  |               |                |                |                |                | 75,000         | 75,000                    |
| <b>Total</b>        |               |                |                |                |                | <b>75,000</b>  | <b>75,000</b>             |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                |                |                |                | 75,000         | 75,000                    |
| <b>Total</b>   |               |                |                |                |                | <b>75,000</b>  | <b>75,000</b>             |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**INFORMATION TECHNOLOGY**

| Project Number   | Project                                      | Budget 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------|------------------|------------------|------------------|----------------|----------------|---------------------------|
| <b>IT-18-001</b> | <b>Legacy System Replacement</b>             |                | <b>2,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> |                |                | <b>8,000,000</b>          |
|                  | Hardware and Software                        |                | 2,000,000        | 3,000,000        | 3,000,000        |                |                | 8,000,000                 |
|                  |  |                |                  |                  |                  |                |                |                           |
|                  | CIP  |                | 1,000,000        | 3,000,000        | 2,000,000        |                |                | 6,000,000                 |
|                  | Outside Funds                                |                | 1,000,000        |                  | 1,000,000        |                |                | 2,000,000                 |
| <b>IT-20-001</b> | <b>City Streets Surveillance</b>             | <b>35,000</b>  | <b>35,000</b>    | <b>35,000</b>    | <b>35,000</b>    | <b>35,000</b>  | <b>35,000</b>  | <b>175,000</b>            |
|                  | Surveillance System                          | 35,000         | 35,000           | 35,000           | 35,000           | 35,000         | 35,000         | 175,000                   |
|                  |  |                |                  |                  |                  |                |                |                           |
|                  | CIP  | 35,000         | 35,000           | 35,000           | 35,000           | 35,000         | 35,000         | 175,000                   |
|                  |  |                |                  |                  |                  |                |                |                           |
| <b>IT-22-001</b> | <b>Common Council Technology Replacement</b> | <b>150,000</b> |                  |                  |                  |                |                |                           |
|                  | Equipment                                    | 150,000        |                  |                  |                  |                |                |                           |
|                  |  |                |                  |                  |                  |                |                |                           |
|                  | CIP  | 150,000        |                  |                  |                  |                |                |                           |
|                  |  |                |                  |                  |                  |                |                |                           |
| <b>IT-23-001</b> | <b>Phone System Network Changes</b>          |                | <b>50,000</b>    |                  |                  |                |                | <b>50,000</b>             |
|                  | IT Infrastructure                            |                | 50,000           |                  |                  |                |                | 50,000                    |
|                  |  |                |                  |                  |                  |                |                |                           |
|                  | CIP  |                | 50,000           |                  |                  |                |                | 50,000                    |
|                  |  |                |                  |                  |                  |                |                |                           |
|                  | Gross Funds                                  | 185,000        | 2,085,000        | 3,035,000        | 3,035,000        | 35,000         | 35,000         | 8,225,000                 |
|                  | Outside Funds                                |                | (1,000,000)      | (1,000,000)      |                  |                |                | (2,000,000)               |
|                  | <b>Net CIP Funds</b>                         | <b>185,000</b> | <b>1,085,000</b> | <b>3,035,000</b> | <b>2,035,000</b> | <b>35,000</b>  | <b>35,000</b>  | <b>6,225,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-18-001  
**Project Name:** Legacy System Replacement

**Description:** Replacement of all legacy system modules that currently encompass all departments of the City.

**Location:** 625-52nd Street

**Justification:** Inqlenet Business Solutions Incorporated has announced the end of life support on the Tip/ix transaction process system as of December 31, 2022.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,000,000 (2023)

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>   |                  |                   |                   |                   |                   |                   |                              |
|-----------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description           | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Hardware and Software |                  | 2,000,000         | 3,000,000         | 3,000,000         |                   |                   | 8,000,000                    |
| <b>Total</b>          |                  | <b>2,000,000</b>  | <b>3,000,000</b>  | <b>3,000,000</b>  |                   |                   | <b>8,000,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 1,000,000         | 3,000,000         | 2,000,000         |                   |                   | 6,000,000                    |
| Outside Funds  |                  | 1,000,000         |                   | 1,000,000         |                   |                   | 2,000,000                    |
| <b>Total</b>   |                  | <b>2,000,000</b>  | <b>3,000,000</b>  | <b>3,000,000</b>  |                   |                   | <b>8,000,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IT-20-001  
**Project Name:** City Streets Surveillance

**Description:** Consolidate and New Surveillance Systems at each City location for view of traffic to be used for public safety.

**Location:** 13 City buildings

**Justification:** To be used to monitor traffic to support enhancements.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$35,000 per year  
 Source: Vendor Estimates

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Surveillance System | 35,000           | 35,000            | 35,000            | 35,000            | 35,000            | 35,000            | 175,000                      |
| <b>Total</b>        | <b>35,000</b>    | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>175,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 35,000           | 35,000            | 35,000            | 35,000            | 35,000            | 35,000            | 175,000                      |
| <b>Total</b>   | <b>35,000</b>    | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>35,000</b>     | <b>175,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-23-001  
**Project Name:** Phone System Network Changes

**Description:** AT&T is abandoning all copper services requiring TDS to move off T1 copper data circuits to a bring your own bandwidth connections.  
 This requires the City to provide internet connectivity and new network equipment to move the VOIP managed service off copper T1'S to our fiber internet service

**Location:** All City buildings

**Justification:** Required to keep the City-wide VOIP phone system functional.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$50,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Additional \$5,000 - Increase in network cuiruit speeds to accomodate.

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| IT Infrastructure   |               | 50,000         |                |                |                |                | 50,000                    |
| <b>Total</b>        |               | <b>50,000</b>  |                |                |                |                | <b>50,000</b>             |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 50,000         |                |                |                |                | 50,000                    |
| <b>Total</b>   |               | <b>50,000</b>  |                |                |                |                | <b>50,000</b>             |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

| Project Number   | Project                        | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>LI-20-003</b> | <b>Simmons Conservation</b>    | <b>250,000</b> | <b>250,000</b> | <b>600,000</b> |                | <b>125,000</b> |                | <b>975,000</b>            |
|                  | Construction                   | 250,000        | 250,000        | 600,000        |                | 125,000        |                | 975,000                   |
|                  | CIP                            | 125,000        | 125,000        | 325,000        |                | 125,000        |                | 575,000                   |
|                  | Outside Funds                  | 125,000        | 125,000        | 275,000        |                |                |                | 400,000                   |
| <b>LI-20-006</b> | <b>Chiller Replacement</b>     |                |                | <b>100,000</b> |                |                |                | <b>100,000</b>            |
|                  | Equipment                      |                |                | 100,000        |                |                |                | 100,000                   |
|                  | CIP                            |                |                | 100,000        |                |                |                | 100,000                   |
|                  |                                |                |                |                |                |                |                |                           |
| <b>LI-21-001</b> | <b>Northside Window Repair</b> |                |                | <b>205,000</b> | <b>205,000</b> |                |                | <b>205,000</b>            |
|                  | Repairs                        |                |                | 205,000        | 205,000        |                |                | 205,000                   |
|                  | CIP                            |                |                | 205,000        | 205,000        |                |                | 205,000                   |
|                  |                                |                |                |                |                |                |                |                           |
| <b>LI-21-002</b> | <b>Uptown Roof Replacement</b> |                |                | <b>216,400</b> | <b>216,400</b> |                |                | <b>216,400</b>            |
|                  | Roof Replacement               |                |                | 216,400        | 216,400        |                |                | 216,400                   |
|                  | CIP                            |                |                | 216,400        | 216,400        |                |                | 216,400                   |
|                  |                                |                |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

| Project Number | Project                        | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|----------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| LI-22-001      | <b>Outdoor Learning Center</b> |                |                |                |                | <b>400,000</b> |                | <b>400,000</b>            |
|                | Construction                   |                |                |                |                | 400,000        |                | 400,000                   |
|                | Outside Funds                  |                |                |                |                | 400,000        |                | 400,000                   |
| LI-22-002      | <b>Bookmobile</b>              |                |                |                |                | <b>400,000</b> |                | <b>400,000</b>            |
|                | Vehicle                        |                |                |                |                | 400,000        |                | 400,000                   |
|                |                                |                |                |                |                |                |                |                           |
|                | CIP                            |                |                |                |                | 400,000        |                | 400,000                   |
|                |                                |                |                |                |                |                |                |                           |
|                | Gross Funds                    | 250,000        | 250,000        | 700,000        | 421,400        | 925,000        |                | 2,296,400                 |
|                | Outside Funds                  | (125,000)      | (125,000)      | (275,000)      |                | (400,000)      |                | (800,000)                 |
|                | <b>Net CIP Funds</b>           | <b>125,000</b> | <b>125,000</b> | <b>425,000</b> | <b>421,400</b> | <b>525,000</b> |                | <b>1,496,400</b>          |



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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-20-003  
**Project Name:** Simmons Conservation

**Description:** An Historic Structure Report has been completed for the Simmons Library. The report outlines a plan for conservation of the historic building. ADA Compliant access in 2024.

**Location:** Simmons Library (711 59th Place)

**Justification:** The Simmons Library is a local historical treasure, on the National Register of Historic Places.

**Comprehensive Plan/Report**

**Name:** Historic Structure Report, Simmons Library

**Date:** 08/19

**Estimate/Source:** \$250,000 (2023)  
 Source: Berguland Construction

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        | 250,000        | 250,000        | 600,000        |                | 125,000        |                | 975,000                   |
| <b>Total</b>        | <b>250,000</b> | <b>250,000</b> | <b>600,000</b> |                | <b>125,000</b> |                | <b>975,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 125,000        | 125,000        | 325,000        |                | 125,000        |                | 575,000                   |
| Outside Funds  | 125,000        | 125,000        | 275,000        |                |                |                | 400,000                   |
| <b>Total</b>   | <b>250,000</b> | <b>250,000</b> | <b>600,000</b> |                | <b>125,000</b> |                | <b>975,000</b>            |

# CITY OF KENOSHA

C.I.P. Project LI-20-003

Library

Simmons Conservation



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-20-006  
**Project Name:** Chiller Replacement

**Description:** Replace chiller originally installed in 1994.

**Location:** Northside Library (1500 27th Avenue)

**Justification:** The original chiller, installed in 1994, is approaching end of Life. This is an estimated end of life date.

**Comprehensive Plan/Report**

**Name:** Northside Chiller

**Date:** 07/19

**Estimate/Source:** \$100,000  
 Source: Southport Heating and Cooling

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   | 100,000           |                   |                   |                   | 100,000                      |
| <b>Total</b>        |                  |                   | <b>100,000</b>    |                   |                   |                   | <b>100,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   | 100,000           |                   |                   |                   | 100,000                      |
| <b>Total</b>   |                  |                   | <b>100,000</b>    |                   |                   |                   | <b>100,000</b>               |



# CITY OF KENOSHA

C.I.P. Project LI-20-006

Library

Chiller Replacement



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-21-001  
**Project Name:** Northside Window Repair

**Description:** Repair exterior windows at the Northside Library

**Location:** Northside Library (1500 27th Avenue)

**Justification:** Window weeps have begun to fail on exterior windows, allowing water to enter exterior walls. We have repaired the ones currently leaking but estimate the same will need to be done to all remaining windows by 2025.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$205,000  
 Source: Cornerstone Restoration

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Repairs             |                  |                   |                   | 205,000           |                   |                   | 205,000                      |
| <b>Total</b>        |                  |                   |                   | <b>205,000</b>    |                   |                   | <b>205,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 205,000           |                   |                   | 205,000                      |
| <b>Total</b>   |                  |                   |                   | <b>205,000</b>    |                   |                   | <b>205,000</b>               |

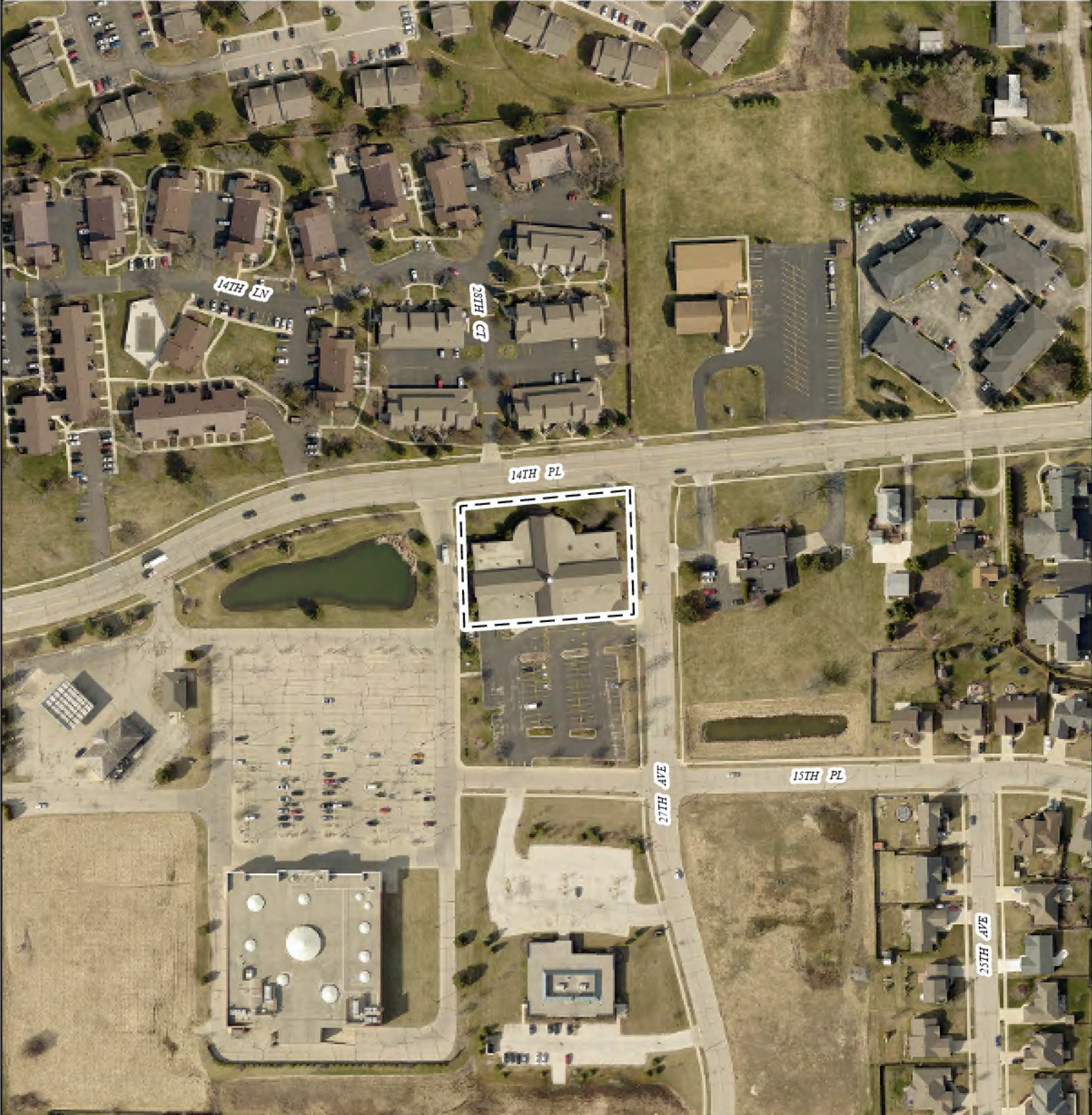


**CITY OF KENOSHA**

C.I.P. Project LI-21-001

Library

Northside Window Repair



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-21-002  
**Project Name:** Uptown Roof Replacement  
**Description:** Replace the roof at Uptown Library  
**Location:** Uptown Library (2419 63rd Street)  
**Justification:** The roof on the Uptown Library has reached its end of life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$216,400; Source: Vendor provided

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Roof Replacement    |                  |                   |                   | 216,400           |                   |                   | 216,400                      |
| <b>Total</b>        |                  |                   |                   | <b>216,400</b>    |                   |                   | <b>216,400</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 216,400           |                   |                   | 216,400                      |
| <b>Total</b>   |                  |                   |                   | <b>216,400</b>    |                   |                   | <b>216,400</b>               |



# CITY OF KENOSHA

C.I.P. Project LI-21-002

Library

Uptown Roof Replacement



0 200

Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-22-001  
**Project Name:** Outdoor Learning Center

**Description:** Outdoor learning garden for children and families abutting the west side of the Southwest library branch building.

**Location:** Southwest Library (7979 38th Avenue)

**Justification:** Outdoor programs are very popular with children and families. We need a fenced space contiguous with the library building for outdoor storytimes, children’s theatre and musical programs and teach environmental stewardship through gardening and STEM activities.

**Comprehensive Plan/Report**

**Name:** Southwest Children’s Garden

**Date:** 05/21

**Estimate/Source:** \$400,000  
 Source: InSite Consulting Architects and Camosy Construction

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   |                   | 400,000           |                   | 400,000                      |
| <b>Total</b>        |                  |                   |                   |                   | <b>400,000</b>    |                   | <b>400,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Outside Funds  |                  |                   |                   |                   | 400,000           |                   | 400,000                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>400,000</b>    |                   | <b>400,000</b>               |



# CITY OF KENOSHA

C.I.P. Project LI-22-001

Library

Outdoor Learning Center



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-22-002  
**Project Name:** Bookmobile  
**Description:** Replacement of existing 2003 bookmobile  
**Location:** Library Outreach Services  
**Justification:** The 2003 bookmobile is near the end of life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$400,000  
 Source: LDV Speciality Vehicles

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Vehicle             |                  |                   |                   |                   | 400,000           |                   | 400,000                      |
| <b>Total</b>        |                  |                   |                   |                   | <b>400,000</b>    |                   | <b>400,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 400,000           |                   | 400,000                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>400,000</b>    |                   | <b>400,000</b>               |



CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**POLICE DEPARTMENT**

| Project Number   | Project                                     | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>PD-22-001</b> | <b>Emergency Response Vehicle/Equipment</b> | <b>333,000</b> |                |                |                |                |                |                           |
|                  | Equipment                                   | 333,000        |                |                |                |                |                |                           |
|                  | CIP   | 333,000        |                |                |                |                |                |                           |
| <b>PD-22-002</b> | <b>Interview Room Upgrade</b>               |                |                |                |                | <b>158,010</b> |                | <b>158,010</b>            |
|                  | Equipment                                   |                |                |                |                | 158,010        |                | 158,010                   |
|                  | CIP   |                |                |                |                | 158,010        |                | 158,010                   |
| <b>PD-23-001</b> | <b>Drone</b>                                |                | <b>20,000</b>  |                |                |                |                | <b>20,000</b>             |
|                  | Equipment                                   |                | 20,000         |                |                |                |                | 20,000                    |
|                  | CIP   |                |                |                |                |                |                | 20,000                    |
| <b>PD-23-002</b> | <b>Tasers</b>                               |                |                |                | <b>300,000</b> |                |                | <b>300,000</b>            |
|                  | Equipment                                   |                |                |                | 300,000        |                |                | 300,000                   |
|                  | CIP   |                |                |                | 300,000        |                |                | 300,000                   |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**POLICE DEPARTMENT**

| Project Number   | Project                     | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027   | Total Requested 2023-2027 |
|------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| <b>PD-23-003</b> | <b>Mobile Radio Upgrade</b> |                |                |                |                | <b>50,000</b>  | <b>1,700,000</b> | <b>1,750,000</b>          |
|                  | Radio Equipment             |                |                |                |                |                | 1,700,000        | 1,700,000                 |
|                  | Plan/Study                  |                |                |                |                | 50,000         |                  | 50,000                    |
|                  |                             |                |                |                |                |                |                  |                           |
|                  |                             |                |                |                |                | 50,000         | 1,700,000        | 1,750,000                 |
|                  |                             |                |                |                |                |                |                  |                           |
|                  | Gross Funds                 | 333,000        | 20,000         |                | 300,000        | 208,010        | 1,700,000        | 2,228,010                 |
|                  | Outside Funds               |                |                |                |                |                |                  |                           |
|                  | <b>Net CIP Funds</b>        | <b>333,000</b> | <b>20,000</b>  |                | <b>300,000</b> | <b>208,010</b> | <b>1,700,000</b> | <b>2,228,010</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-22-002  
**Project Name:** Interview Room Upgrade

**Description:** Purchase of interview room equipment to include cameras, recording devices and software to create and manage video.

**Location:** KPD PSB

**Justification:** At the time of purchase interview room equipment will be 10 years old. Purchase also will be compatible with body worn and vehicle borne recording systems.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$158,010  
 Source: Motorola

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   |                   |                   | 158,010           |                   | 158,010                      |
| <b>Total</b>        |                  |                   |                   |                   | <b>158,010</b>    |                   | <b>158,010</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 158,010           |                   | 158,010                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>158,010</b>    |                   | <b>158,010</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-23-001  
**Project Name:** Drone

**Description:** Procurement of drone for use by public safety agencies

**Location:** Kenosha Police Department

**Justification:** Drones provide greater capacity in conducting investigations and abilities beyond that of an individual.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$20,000  
 Source: Reasonable estimate based on product research.

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  | 20,000            |                   |                   |                   |                   | 20,000                       |
| <b>Total</b>        |                  | <b>20,000</b>     |                   |                   |                   |                   | <b>20,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 20,000            |                   |                   |                   |                   | 20,000                       |
| <b>Total</b>   |                  | <b>20,000</b>     |                   |                   |                   |                   | <b>20,000</b>                |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-23-002  
**Project Name:** Tasers

**Description:** Purchase of 75 Tasers and supportive equipment to include holsters and cartridges.

**Location:** Kenosha Police Department

**Justification:** Update outdated equipment (age and technology)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$300,000  
 Source: Taser International

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   |                   | 300,000           |                   |                   | 300,000                      |
| <b>Total</b>        |                  |                   |                   | <b>300,000</b>    |                   |                   | <b>300,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 300,000           |                   |                   | 300,000                      |
| <b>Total</b>   |                  |                   |                   | <b>300,000</b>    |                   |                   | <b>300,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-23-003  
**Project Name:** Mobile Radio Upgrade

**Description:** Radio project to update and replace radio equipment to include study of system and replacement of portable and land mobile radio equipment and any other equipment required at sites.

**Location:** Kenosha Police Department

**Justification:** Current radio system will have reached end of life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,750,000 (Total project cost)  
 Source: Motorola

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Radio Equipment     |                  |                   |                   |                   |                   | 1,700,000         | 1,700,000                    |
| Plan/Study          |                  |                   |                   |                   | 50,000            |                   | 50,000                       |
| <b>Total</b>        |                  |                   |                   |                   | <b>50,000</b>     | <b>1,700,000</b>  | <b>1,750,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 50,000            | 1,700,000         | 1,750,000                    |
| <b>Total</b>   |                  |                   |                   |                   | <b>50,000</b>     | <b>1,700,000</b>  | <b>1,750,000</b>             |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number   | Project                                | Budget 2022         | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |           |
|------------------|--|---------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|-----------|
| <b>IN-93-002</b> | <b>Roadway Resurfacing and Repairs</b> | <b>3,485,198</b>    | <b>3,450,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>16,590,000</b>         |           |
|                  | Resurfacing                            | 3,200,198           | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 15,000,000                |           |
|                  | Crack Sealing/Hot & Cold Patch         | 285,000             | 285,000          | 285,000          | 285,000          | 285,000          | 285,000          | 1,425,000                 |           |
|                  | Mastic                                 |                     | 165,000          |                  |                  |                  |                  | 165,000                   |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
| <b>IN-93-004</b> |  |                     | 2,700,000        | 2,355,000        | 2,535,000        | 2,355,000        | 2,535,000        | 12,480,000                |           |
|                  |  | CIP                 |                  |                  |                  |                  |                  |                           |           |
|                  |  | CDBG (200,198)      |                  |                  |                  |                  |                  |                           |           |
|                  |  | LRIP Grant          | 180,000          | 180,000          |                  | 180,000          |                  | 360,000                   |           |
|                  |  | Storm Water Utility | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 3,750,000                 |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
| <b>IN-93-004</b> | <b>Sidewalk Repair/Grinding</b>        | <b>850,000</b>      | <b>1,500,000</b> | <b>1,350,000</b> | <b>700,000</b>   | <b>700,000</b>   | <b>700,000</b>   | <b>4,950,000</b>          |           |
|                  | Construction                           | 700,000             | 1,350,000        | 1,350,000        | 700,000          | 700,000          | 700,000          | 4,800,000                 |           |
|                  | Contracted Design/Engineering          | 150,000             | 150,000          |                  |                  |                  |                  | 150,000                   |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
|                  |  | CIP                 | 850,000          | 1,500,000        | 1,350,000        | 700,000          | 700,000          | 700,000                   | 4,950,000 |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
| <b>IN-09-002</b> | <b>Pavement Markings</b>               | <b>200,000</b>      | <b>200,000</b>   | <b>95,000</b>    | <b>95,000</b>    | <b>95,000</b>    | <b>95,000</b>    | <b>580,000</b>            |           |
|                  | Road Improvements                      | 200,000             | 200,000          | 95,000           | 95,000           | 95,000           | 95,000           | 580,000                   |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
|                  |  | CIP                 | 200,000          | 95,000           | 95,000           | 95,000           | 95,000           | 580,000                   |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |
|                  |  |                     |                  |                  |                  |                  |                  |                           |           |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number   | Project   | Budget 2022      | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |            |
|------------------|---|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|------------|
| <b>IN-11-005</b> | <b>60th Street - 38th Avenue to 60th Avenue</b>   | <b>3,370,000</b> | <b>3,215,000</b> |                   |                  |                  |                | <b>3,215,000</b>          |            |
|                  | Construction                                      | 2,800,000        | 2,900,000        |                   |                  |                  |                | 2,900,000                 |            |
|                  | Contracted Design/Engineering                     | 570,000          | 290,000          |                   |                  |                  |                | 290,000                   |            |
|                  | Right of Way Acquisition                          |                  | 25,000           |                   |                  |                  |                | 25,000                    |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  | CIP   | 2,570,000        | 2,345,000        |                   |                  |                  |                | 2,345,000                 |            |
|                  | Storm Water Utility                               | 800,000          | 870,000          |                   |                  |                  |                | 870,000                   |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
| <b>IN-17-002</b> | <b>22nd Avenue Reconstruction and Resurfacing</b> | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |            |
|                  | Contracted Design/Engineering                     | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                | 4,195,897                 |            |
|                  | Construction                                      | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                | 25,330,563                |            |
|                  | Real Estate Acquisition                           |                  |                  | 125,000           |                  |                  |                | 125,000                   |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  |   | CIP              | 389,838          | 3,660,752         | 372,857          | 3,855,710        | 4,400,000      |                           | 12,289,319 |
|                  |   | TID #25          | 2,724,982        |                   |                  |                  |                |                           |            |
|                  |   | LRIP Grant       |                  |                   | 3,012,900        |                  |                |                           | 3,012,900  |
|                  |   | TID #19          |                  |                   | 180,166          | 1,621,491        |                |                           | 1,801,657  |
|                  |   | TID #7           |                  | 100,000           | 6,605,000        |                  |                |                           | 6,705,000  |
|                  | TID #9  |                  | 420,318          | 3,510,032         |                  |                  |                | 3,930,350                 |            |
|                  | Pleasant Prairie                                  |                  | 127,234          |                   |                  |                  |                | 127,234                   |            |
|                  | Storm Water Utility                               | 40,000           | 385,000          | 40,000            | 360,000          | 1,000,000        |                | 1,785,000                 |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |
|                  |   |                  |                  |                   |                  |                  |                |                           |            |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number   | Project  | Budget 2022      | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>IN-18-003</b> | <b>Concrete Street and Joint Repair</b>              | <b>200,000</b>   | <b>200,000</b>   | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,400,000</b>          |
|                  | Construction   | 200,000          | 200,000          | 300,000        | 300,000        | 300,000        | 300,000        | 1,400,000                 |
|                  |  |                  |                  |                |                |                |                |                           |
|                  | CIP  | 200,000          | 200,000          | 300,000        | 300,000        | 300,000        | 300,000        | 1,400,000                 |
| <b>IN-20-005</b> | <b>52nd Street &amp; 39th Avenue Signal Upgrades</b> | <b>266,000</b>   | <b>185,000</b>   |                |                |                |                | <b>185,000</b>            |
|                  | Design/Engineering                                   | 16,000           |                  |                |                |                |                |                           |
|                  | Construction   | 250,000          | 185,000          |                |                |                |                | 185,000                   |
|                  |  |                  |                  |                |                |                |                |                           |
|                  | CIP  | 27,500           | 18,500           |                |                |                |                | 18,500                    |
| <b>IN-20-006</b> | <b>Pershing Boulevard Resurfacing</b>                | <b>2,140,000</b> | <b>2,220,000</b> |                |                |                |                | <b>2,220,000</b>          |
|                  | Construction   | 2,140,000        | 2,220,000        |                |                |                |                | 2,220,000                 |
|                  |  |                  |                  |                |                |                |                |                           |
|                  | CIP  | 491,400          |                  |                |                |                |                |                           |
|                  | TID #30  | 1,562,200        | 2,220,000        |                |                |                |                | 2,220,000                 |
|                  | Storm Water Utility                                  | 86,400           |                  |                |                |                |                |                           |
|                  |  |                  |                  |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number | Project  | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |           |
|----------------|--|----------------|----------------|----------------|------------------|----------------|----------------|---------------------------|-----------|
| IN-20-007      | <b>39th Avenue Reconstruction - 60th Street to 52nd Street</b> | <b>305,000</b> | <b>445,000</b> | <b>100,000</b> | <b>5,991,525</b> |                |                | <b>6,536,525</b>          |           |
|                | Design/Engineering   | 305,000        | 428,800        |                | 548,425          |                |                | 977,225                   |           |
|                | Construction   |                |                |                | 5,422,700        |                |                | 5,422,700                 |           |
|                | Wisconsin DOT Review   |                | 16,200         |                | 20,400           |                |                | 36,600                    |           |
|                | Real Estate Acquisition  |                |                | 100,000        |                  |                |                | 100,000                   |           |
|                |  |                |                | 89,000         | 100,000          | 1,087,170      |                |                           | 1,276,170 |
| IN-20-008      | <b>70th Avenue Reconstruction</b>                              |                | <b>620,000</b> |                |                  |                |                | <b>620,000</b>            |           |
|                | Design/Engineering   |                | 60,000         |                |                  |                |                | 60,000                    |           |
|                | Construction   |                | 560,000        |                |                  |                |                | 560,000                   |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                | 218,500        |                  |                |                |                           | 218,500   |
|                |  |                |                | 243,000        |                  |                |                |                           | 243,000   |
|                |  |                |                | 108,500        |                  |                |                |                           | 108,500   |
|                |  |                | 50,000         |                |                  |                |                | 50,000                    |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |
|                |  |                |                |                |                  |                |                |                           |           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number   | Project  | Budget 2022         | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |           |
|------------------|--|---------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|-----------|
| <b>IN-21-001</b> | <b>30th Avenue/Washington Road Intersection Improvements</b> |                     | 150,000        | 2,710,224      |                |                |                | 2,860,224                 |           |
|                  | Design/Engineering   |                     |                | 217,000        |                |                |                | 217,000                   |           |
|                  | Construction   |                     |                | 2,478,224      |                |                |                | 2,478,224                 |           |
|                  | Acquisition  |                     | 150,000        |                |                |                |                | 150,000                   |           |
|                  | Wisconsin DOT Review   |                     |                |                | 15,000         |                |                | 15,000                    |           |
|                  |  |                     |                | 150,000        |                | 1,090,224      |                |                           | 1,240,224 |
|                  | TID #10  |                     |                |                | 1,620,000      |                |                | 1,620,000                 |           |
|                  | State DOT  |                     |                |                |                |                |                |                           |           |
|                  |  |                     |                |                |                |                |                |                           |           |
| <b>IN-21-002</b> | <b>39th Avenue/Washington Road Intersection Improvements</b> | 35,000              | 1,047,996      |                |                |                |                | 1,047,996                 |           |
|                  | Design/Engineering   |                     | 90,000         |                |                |                |                | 90,000                    |           |
|                  | Construction   |                     | 947,996        |                |                |                |                | 947,996                   |           |
|                  | Wisconsin DOT Review   |                     | 10,000         |                |                |                |                | 10,000                    |           |
|                  | Real Estate Acquisition                                      | 35,000              |                |                |                |                |                |                           |           |
|                  |  |                     |                | 105,700        |                |                |                |                           | 105,700   |
|                  | CIP  | 35,000              |                |                |                |                |                |                           |           |
|                  | State DOT  |                     | 942,296        |                |                |                |                | 942,296                   |           |
|                  |  |                     |                |                |                |                |                |                           |           |
| <b>IN-21-003</b> | <b>67th Street - Green Bay Road to 62nd Avenue</b>           |                     |                | 1,008,000      |                |                |                | 1,008,000                 |           |
|                  | Construction   |                     |                | 1,008,000      |                |                |                | 1,008,000                 |           |
|                  |  |                     |                |                |                |                |                |                           |           |
|                  |  |                     |                |                |                |                |                |                           |           |
|                  |  | CIP                 |                |                | 856,800        |                |                |                           | 856,800   |
|                  |  | Storm Water Utility |                |                | 151,200        |                |                |                           | 151,200   |
|                  |  |                     |                |                |                |                |                |                           |           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number | Project   | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|----------------|---|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| IN-21-004      | 16th Avenue - Washington Road to 40th Street    |             |                |                | 400,000        |                |                | 400,000                   |
|                | Construction                                    |             |                |                | 400,000        |                |                | 400,000                   |
|                | CIP   |             |                |                | 340,000        |                |                | 340,000                   |
|                | Storm Water Utility                             |             |                |                | 60,000         |                |                | 60,000                    |
| IN-22-001      | 22nd Street - 47th Avenue to Green Bay Road     | 232,000     |                |                |                |                |                |                           |
|                | Construction                                    | 232,000     |                |                |                |                |                |                           |
|                | CIP   | 116,000     |                |                |                |                |                |                           |
|                | Somers  | 116,000     |                |                |                |                |                |                           |
| IN-22-002      | County Highway K - Cost Share - Kenosha County  | 500,000     |                |                |                |                |                |                           |
|                | Construction                                    | 500,000     |                |                |                |                |                |                           |
|                | TID #26   | 500,000     |                |                |                |                |                |                           |
|                |   |             |                |                |                |                |                |                           |
| IN-22-003      | Washington Road - 32nd Avenue to Green Bay Road | 175,000     | 2,513,448      |                |                |                |                | 2,513,448                 |
|                | Contracted Design/Engineering                   | 175,000     |                |                |                |                |                |                           |
|                | Construction                                    |             | 2,513,448      |                |                |                |                | 2,513,448                 |
|                | CIP   | 175,000     | 784,524        |                |                |                |                | 784,524                   |
|                | WISDOT STP Grant                                |             | 1,728,924      |                |                |                |                | 1,728,924                 |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number | Project  | Budget 2022         | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |           |
|----------------|--|---------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|-----------|
| IN-23-001      | <b>18th Street Reconstruction - 30th Avenue to 22nd Avenue</b> |                     |                | 631,701        | 100,000        |                | 4,554,594      | 5,286,295                 |           |
|                | Design/Engineering   |                     |                | 631,701        |                |                | 430,850        | 1,062,551                 |           |
|                | Construction   |                     |                |                |                |                | 4,123,744      | 4,123,744                 |           |
|                | Real Estate Acquisition  |                     |                |                | 100,000        |                |                | 100,000                   |           |
|                |  |                     |                |                |                |                |                |                           |           |
|                |  | Storm Water Utility |                | 126,340        |                | 100,000        |                | 724,642                   | 950,982   |
|                |  | WISDOT STP Grant    |                | 505,361        |                |                |                | 3,623,952                 | 4,129,313 |
| IN-23-002      | <b>STH 142 at 128th Avenue Intersection Improvements</b>       |                     |                | 2,400,000      |                |                |                | 2,400,000                 |           |
|                | Design/Engineering   |                     |                | 320,000        |                |                |                | 320,000                   |           |
|                | Construction   |                     |                | 2,080,000      |                |                |                | 2,080,000                 |           |
|                |  |                     |                |                |                |                |                |                           |           |
|                |  | Developer Funds     |                | 2,400,000      |                |                |                | 2,400,000                 |           |
| IN-23-003      | <b>30th Avenue Reconstruction - 64th Street to 60th Street</b> |                     |                |                |                | 400,000        | 150,000        | 550,000                   |           |
|                | Design/Engineering   |                     |                |                |                | 400,000        |                | 400,000                   |           |
|                | Real Estate Acquisition  |                     |                |                |                |                | 150,000        | 150,000                   |           |
|                |  |                     |                |                |                |                |                |                           |           |
|                |  | CIP                 |                |                |                | 80,000         | 150,000        | 230,000                   |           |
|                |  | Storm Water Utility |                |                |                |                |                |                           |           |
|                | WISDOT STP Grant   |                     |                |                | 320,000        |                | 320,000        |                           |           |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

| Project Number | Project  | Budget 2022      | Requested 2023    | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
|----------------|--|------------------|-------------------|------------------|------------------|------------------|------------------|---------------------------|
| IN-23-004      | Alford Park Drive - 7 <sup>th</sup> Avenue to 17 <sup>th</sup> Place       |                  | 150,000           |                  |                  |                  |                  | 150,000                   |
|                | Design/Engineering   |                  |                   |                  |                  |                  |                  |                           |
|                | CIP  |                  | 37,500            |                  |                  |                  |                  | 37,500                    |
|                | State DOT  |                  | 112,500           |                  |                  |                  |                  | 112,500                   |
| IN-23-004      | Sheridan Road (STH 32) - 49 <sup>th</sup> Street to 7 <sup>th</sup> Avenue |                  | 520,000           |                  |                  |                  |                  | 520,000                   |
|                | Design/Engineering   |                  |                   |                  |                  |                  |                  |                           |
|                | CIP  |                  | 130,000           |                  |                  |                  |                  | 130,000                   |
|                | State DOT  |                  | 390,000           |                  |                  |                  |                  | 390,000                   |
|                | Gross Funds  | 14,913,018       | 21,109,748        | 22,890,656       | 19,418,950       | 10,180,000       | 9,084,594        | 82,683,948                |
|                | Outside Funds  | (7,442,280)      | (9,120,272)       | (17,334,659)     | (10,406,070)     | (2,250,000)      | (4,579,952)      | (43,690,453)              |
|                | <b>Net CIP Funds</b>   | <b>7,470,738</b> | <b>11,989,476</b> | <b>5,555,997</b> | <b>9,012,880</b> | <b>7,930,000</b> | <b>4,504,642</b> | <b>38,992,995</b>         |



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**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-93-002  
**Project Name:** Roadway Resurfacing and Repairs

**Description:** Program of street resurfacing, intersection improvements, crackfilling and patching. Resurfacing will be milling asphalt pavement, replace failed curb sections, and any necessary hazardous sidewalk repair. Intersection improvements include resurfacing or reconditions of pavement, curb and gutter replacement where necessary, curb ramp improvements, and hazardous sidewalk replacement. Crackfilling program includes older streets that could still benefit from sealing cracks as well as recently resurfaced streets from 5-7 years ago. Patching by hot or cold method/mastic to repair potholes and extend life.

**Location:** City Wide

**Justification:** On-going roadway maintenance to add life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:** PASER

**Date:** 11/21

**Estimate/Source:** \$3,450,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>            |                  |                  |                  |                  |                  |                  |                           |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Description                    | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| Resurfacing                    | 3,200,198        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 15,000,000                |
| Crack Sealing/Hot & Cold Patch | 285,000          | 285,000          | 285,000          | 285,000          | 285,000          | 285,000          | 1,425,000                 |
| Mastic                         |                  | 165,000          |                  |                  |                  |                  | 165,000                   |
| <b>Total</b>                   | <b>3,485,198</b> | <b>3,450,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>16,590,000</b>         |

| <b>Funding</b>          |                  |                  |                  |                  |                  |                  |                           |
|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Source                  | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| CIP                     | 2,355,000        | 2,700,000        | 2,355,000        | 2,535,000        | 2,355,000        | 2,535,000        | 12,480,000                |
| LRIP Grant              | 180,000          |                  | 180,000          |                  | 180,000          |                  | 360,000                   |
| Storm Water Utility CIP | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 3,750,000                 |
| CDBG                    | 200,198          |                  |                  |                  |                  |                  |                           |
| <b>Total</b>            | <b>3,485,198</b> | <b>3,450,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>3,285,000</b> | <b>16,590,000</b>         |

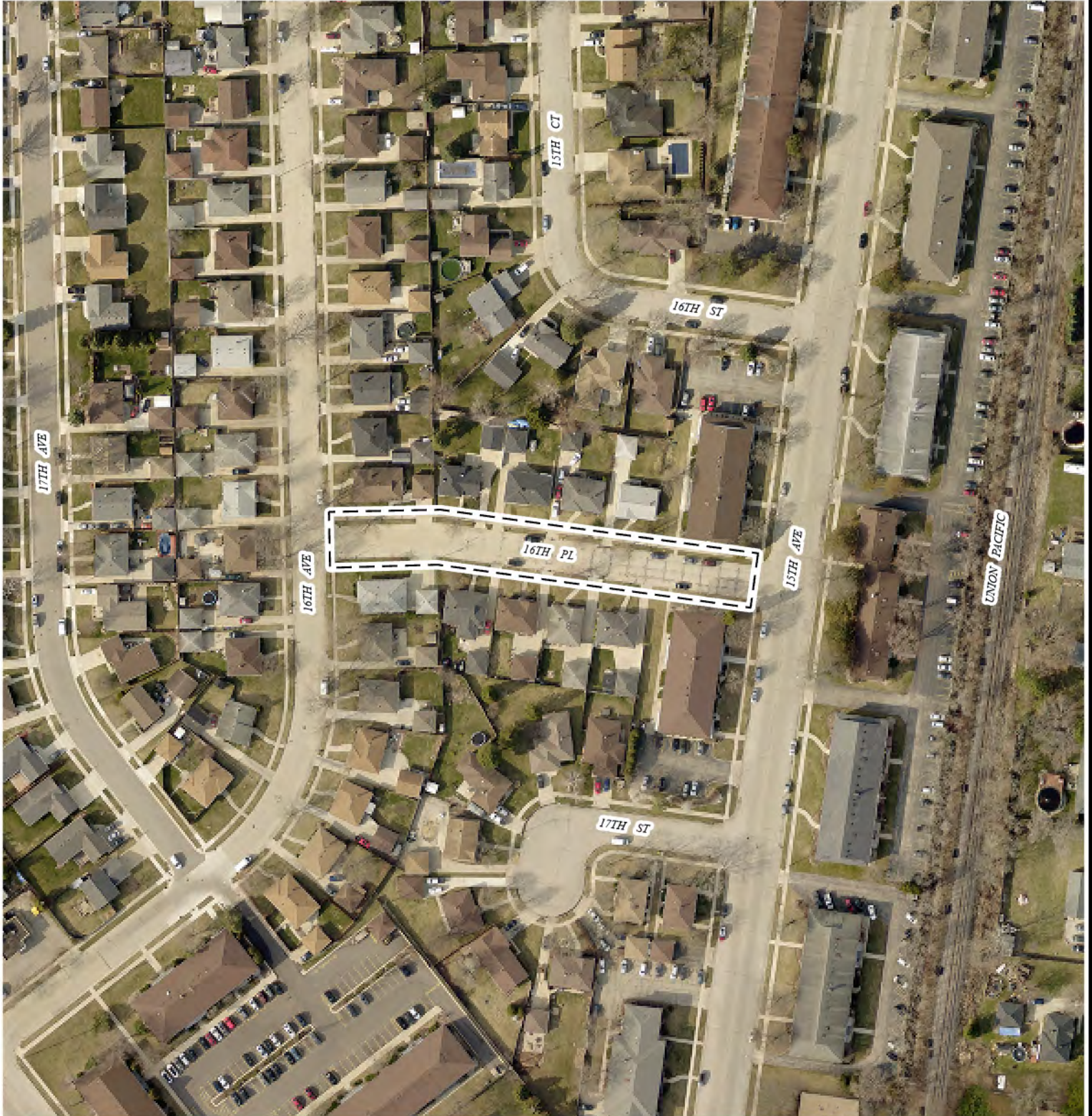
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

16th Place from 16th Avenue to 15th Avenue (2023) - District 4



0 150



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

13th Avenue - Washington Road to 40th Street (2023) - District 6



0 200



Feet



**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

90th Street - 14th Avenue to Sheridan Road (2023) - District 9



0 200



Feet



**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

35th Avenue from 48th Street to 45th Street (2023) - District 10



0 150



Feet



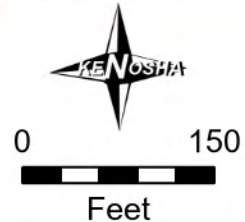
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

48th Street from 35th Avenue to 33rd Avenue (2023) - District 10





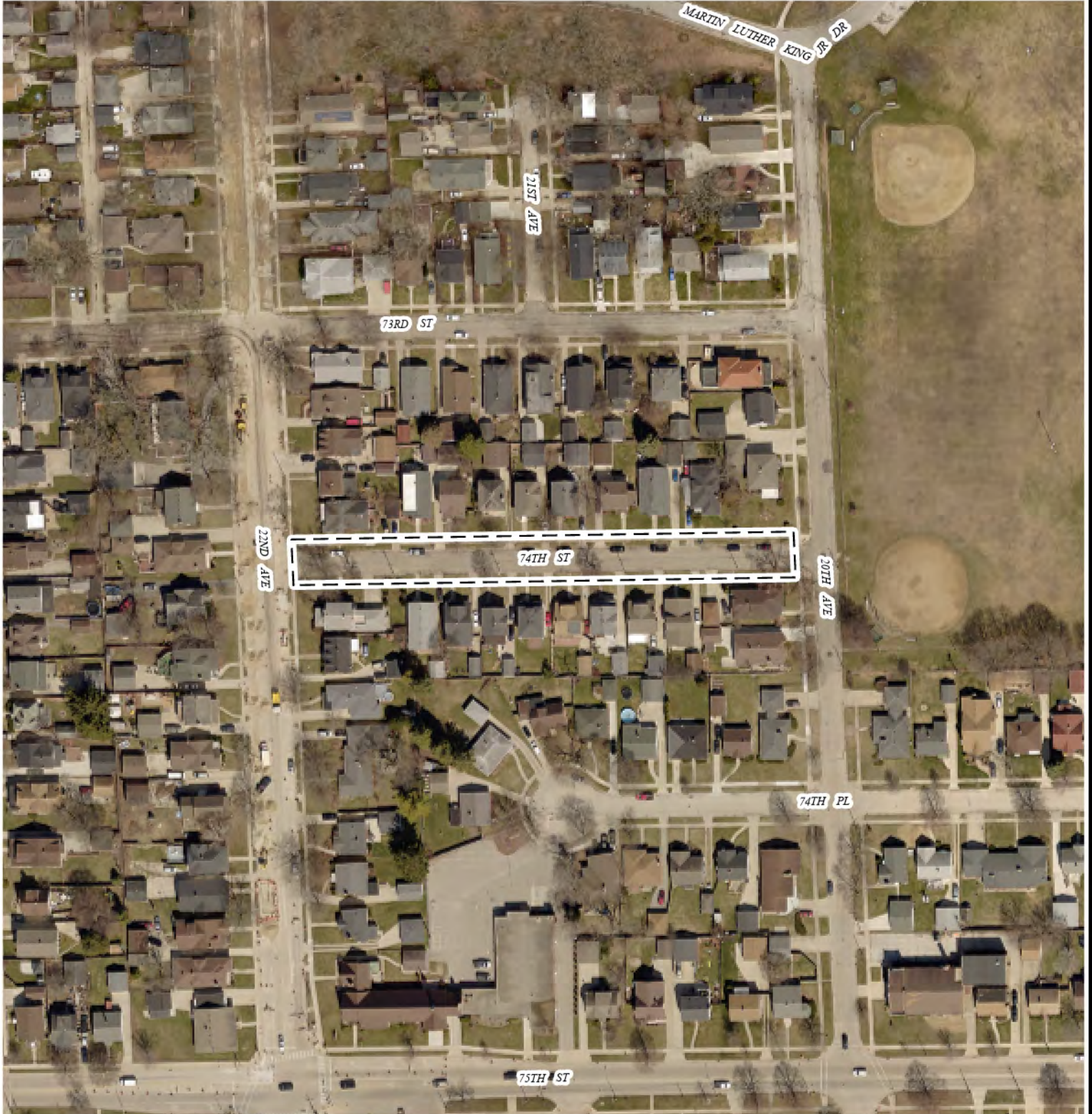
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

74th Street from 22nd Avenue to 20th Avenue (2023) - District 12



0 150



Feet



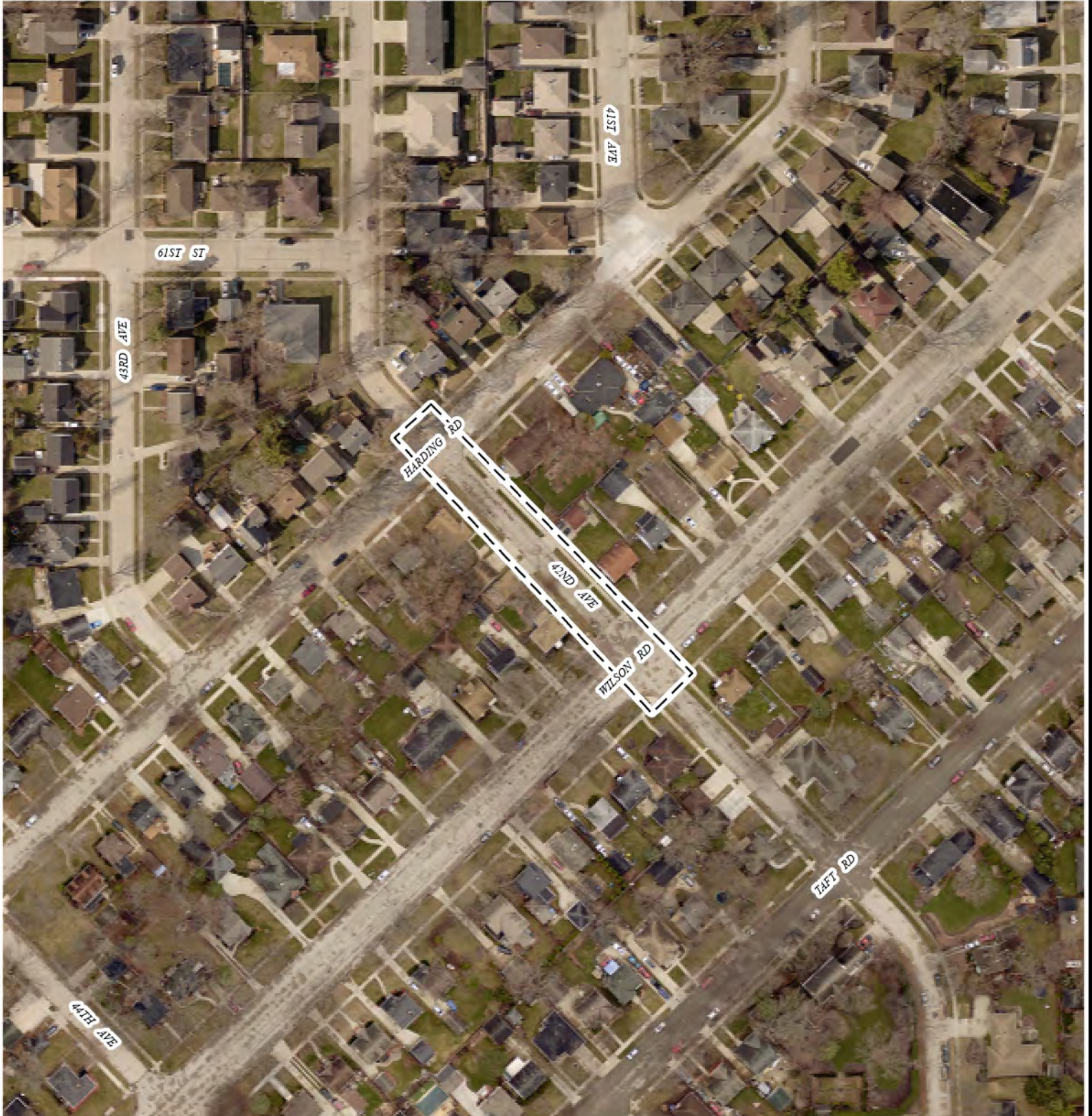
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

42nd Avenue - Harding Road to Wilson Road (2023) - District 15



0 150



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

61st Street from 51st Avenue to 50th Avenue (2023) - District 15



0 150



Feet



**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

56th Avenue - 56th Street to 55th Street (2023) - District 16



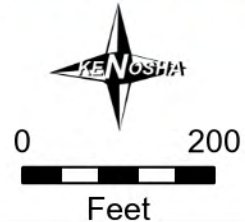
0 200



Feet



**CITY OF KENOSHA**  
C.I.P. Project: IN-93-002  
Public Works - Infrastructure  
Roadway Resurfacing & Repairs  
8th Avenue - 51st Place to 48th Street (2024) - District 2





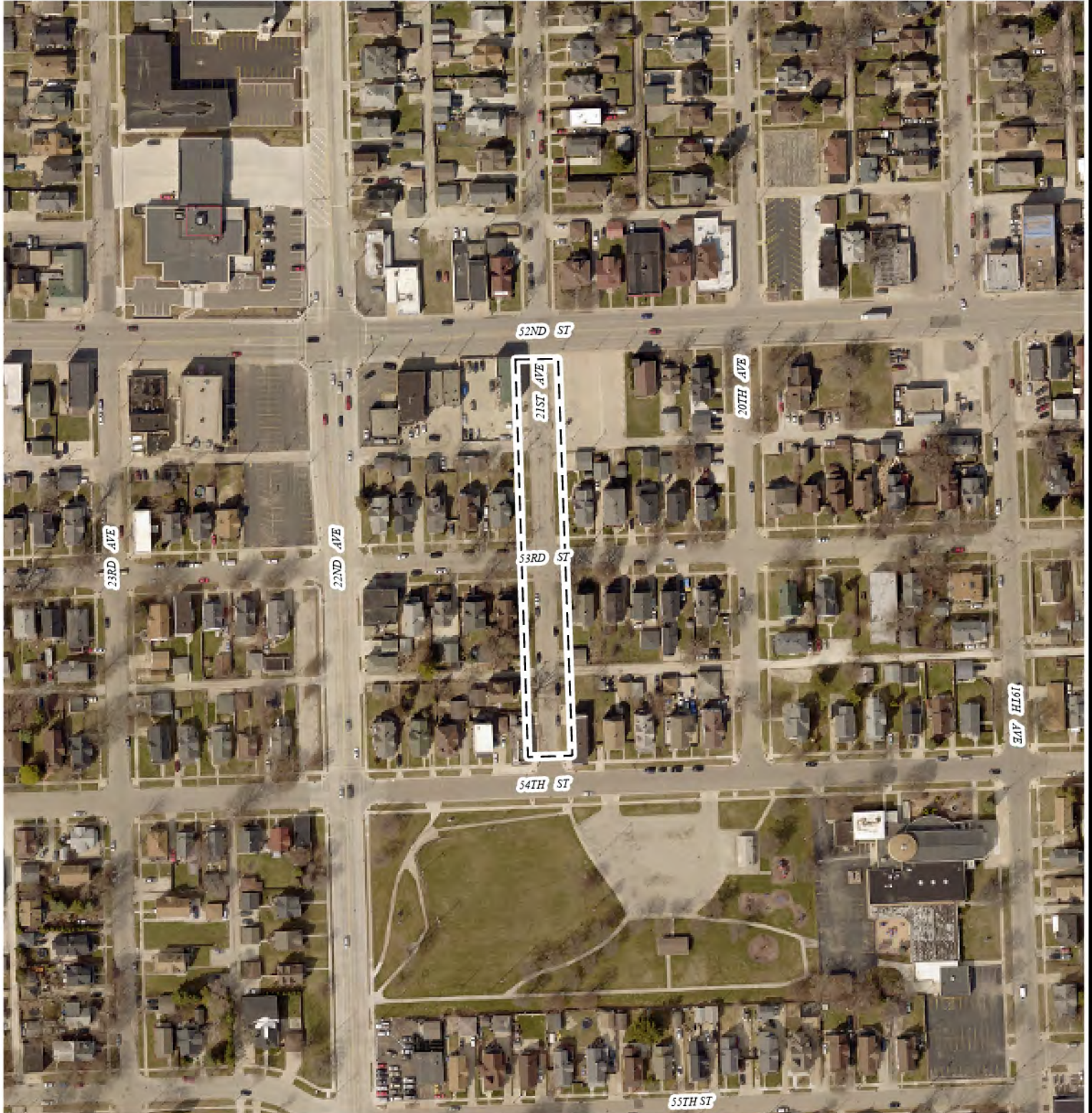
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

21st Avenue - 54th Street to 52nd Street (2024) - District 2



0 200



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

44th Court - Pershing Boulevard to 50th Street (2024) - District 10



0 200



Feet



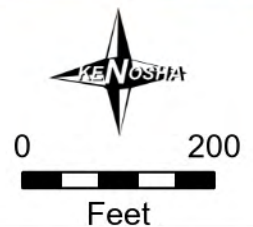
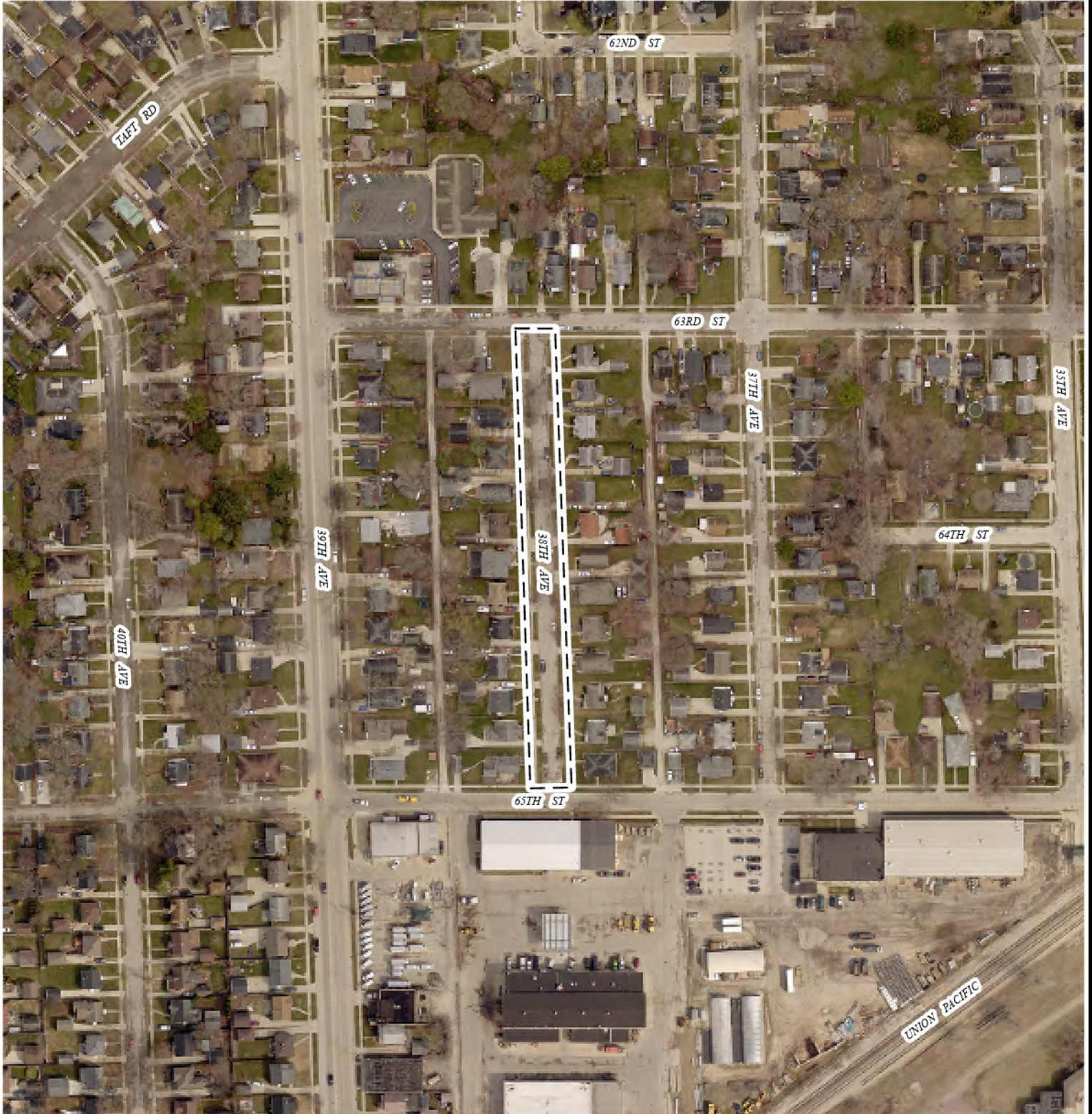
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

38th Avenue - 65th Street to 63rd Street (2024) - District 11





**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

55th Street - Green Bay Road to 58th Avenue (2024) - District 16



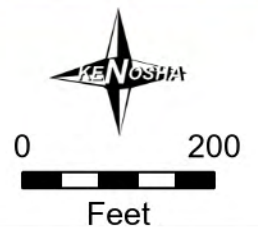
0 200



Feet



**CITY OF KENOSHA**  
C.I.P. Project: IN-93-002  
Public Works - Infrastructure  
Roadway Resurfacing & Repairs  
99th Avenue and 67th Street (2024) - District 17





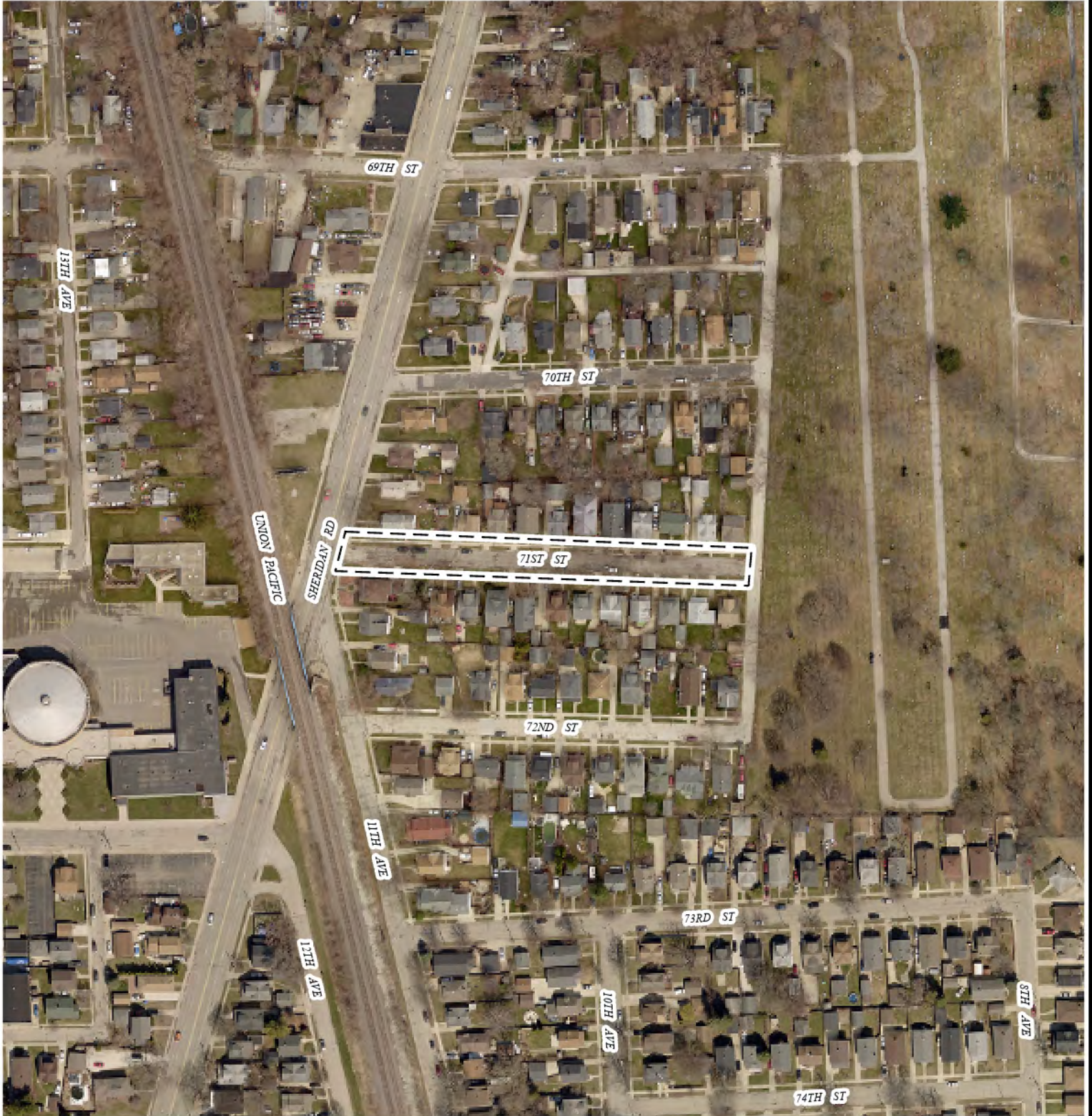
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

71st Street - Sheridan Road to 9th Avenue (2025) - District 3



0 200



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

34th Avenue - 55th Street to 52nd Street (2025) - District 11



0 200



Feet



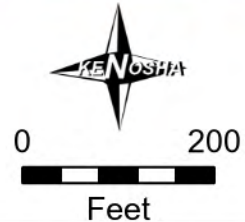
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

20th Avenue - 65th Street to 63rd Street (2025) - District 12





**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

29th Avenue - 78th Street to 76th Street (2025) - District 13



0 200



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

73rd Street - 65th Avenue to 60th Avenue (2025) - District 14



0 200



Feet



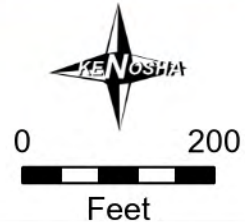
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

42nd Avenue - 89th Street to 87th Street (2025) - District 14



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-93-004  
**Project Name:** Sidewalk Repair/Grinding

**Description:** Removal and replacement of hazardous sidewalks.  
 Abutting property is specially assessed for the cost of hazardous sidewalks not damaged by street trees. This also includes the wedge cutting program.  
 Abutting property is not specially assessed for the cost of wedge cutting as this is a temporary sidewalk repair.

**Location:** Various areas of the City.

**Justification:** Requirement of the State Statutes. This removal and replacement program is currently complaint driven. The wedge cutting program is compiled with a combination of complaints and a systematic proactive approach through defined areas of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,500,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                |                  |                  |                |                |                |                           |
|-------------------------------|----------------|------------------|------------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022  | Requested 2023   | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction                  | 700,000        | 1,350,000        | 1,350,000        | 700,000        | 700,000        | 700,000        | 4,800,000                 |
| Contracted Design/Engineering | 150,000        | 150,000          |                  |                |                |                | 150,000                   |
| <b>Total</b>                  | <b>850,000</b> | <b>1,500,000</b> | <b>1,350,000</b> | <b>700,000</b> | <b>700,000</b> | <b>700,000</b> | <b>4,950,000</b>          |

| <b>Funding</b> |                |                  |                  |                |                |                |                           |
|----------------|----------------|------------------|------------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023   | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 850,000        | 1,500,000        | 1,350,000        | 700,000        | 700,000        | 700,000        | 4,950,000                 |
| <b>Total</b>   | <b>850,000</b> | <b>1,500,000</b> | <b>1,350,000</b> | <b>700,000</b> | <b>700,000</b> | <b>700,000</b> | <b>4,950,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-09-002  
**Project Name:** Pavement Markings

**Description:** Pavement markings on arterial and collector roadways which include but not limited to intersections, crosswalks, turn lanes, lane lines, and centerline markings.

**Location:** Various Locations (City-wide)

**Justification:** Pavement markings of arterial and collector streets are prioritized due to average daily traffic loads.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Road Improvements   | 200,000          | 200,000           | 95,000            | 95,000            | 95,000            | 95,000            | 580,000                      |
| <b>Total</b>        | <b>200,000</b>   | <b>200,000</b>    | <b>95,000</b>     | <b>95,000</b>     | <b>95,000</b>     | <b>95,000</b>     | <b>580,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 200,000          | 200,000           | 95,000            | 95,000            | 95,000            | 95,000            | 580,000                      |
| <b>Total</b>   | <b>200,000</b>   | <b>200,000</b>    | <b>95,000</b>     | <b>95,000</b>     | <b>95,000</b>     | <b>95,000</b>     | <b>580,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-11-005  
**Project Name:** 60th Street - 38th Avenue to 60th Avenue

**Description:** Reconstruct 60th Street from 38th Avenue to Green Bay Road.  
 The remaining Phase 6 includes upsizing of mainline storm sewer to complete the flood control management improvements to help alleviate the flooding in the Forest Park neighborhood. The flood control management improvements ultimately work in conjunction with the Chrysler site drainage basin. The SWU CIP includes roadway and flood control drainage funding.

Phase 6: 55th Avenue - 50th Avenue (2023)

**Location:** 60th Street - 38th Avenue to 60th Avenue

**Justification:** Pavement is severely deteriorated. Pavement is more than 50 years old and has never been resurfaced. The reconstruction allows for the right time to provide some flood control to the Forest Park area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,215,000 (2023)  
 Source: Design Consultant

**Change in Annual Operating Costs:** Reduction -\$10,000 - Reduction in maintenance cost

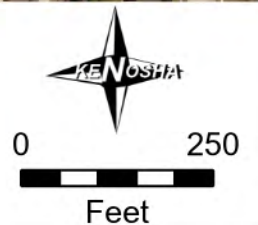
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| <b>Expenditures</b>           |                  |                  |                |                |                |                |                           |
|-------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction                  | 2,800,000        | 2,900,000        |                |                |                |                | 2,900,000                 |
| Contracted Design/Engineering | 570,000          | 290,000          |                |                |                |                | 290,000                   |
| Right of Way Acquisition      |                  | 25,000           |                |                |                |                | 25,000                    |
| <b>Total</b>                  | <b>3,370,000</b> | <b>3,215,000</b> |                |                |                |                | <b>3,215,000</b>          |

| <b>Funding</b>          |                  |                  |                |                |                |                |                           |
|-------------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP                     | 2,570,000        | 2,345,000        |                |                |                |                | 2,345,000                 |
| Storm Water Utility CIP | 800,000          | 870,000          |                |                |                |                | 870,000                   |
| <b>Total</b>            | <b>3,370,000</b> | <b>3,215,000</b> |                |                |                |                | <b>3,215,000</b>          |



**CITY OF KENOSHA**  
C.I.P. Project IN-11-005  
Public Works - Infrastructure  
60th Street - 60th Avenue to 38th Avenue



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** IN-17-002  
**Project Name:** 22nd Avenue Reconstruction and Resurfacing

**Description:** Roadway between the south City limits (89th Street) to 220' south of 88th Street will be milled and resurfaced with asphalt pavement. Roadway between 220' south of 88th Street and 120' south of 14th Place/Birch Road will be reconstructed with concrete pavement and new curb & gutter. All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings.

2023 - 89th Street to 85th Street  
 2024 - 27th Street to 18th Street (TID #9); 65th Street to 60th Street (TID #7)-Uptown  
 2025 - 50th Street to Washington Road (TID #19)  
 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue - 14th Place to 89th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,693,304 (2023)  
 Source: Engineer's Estimate

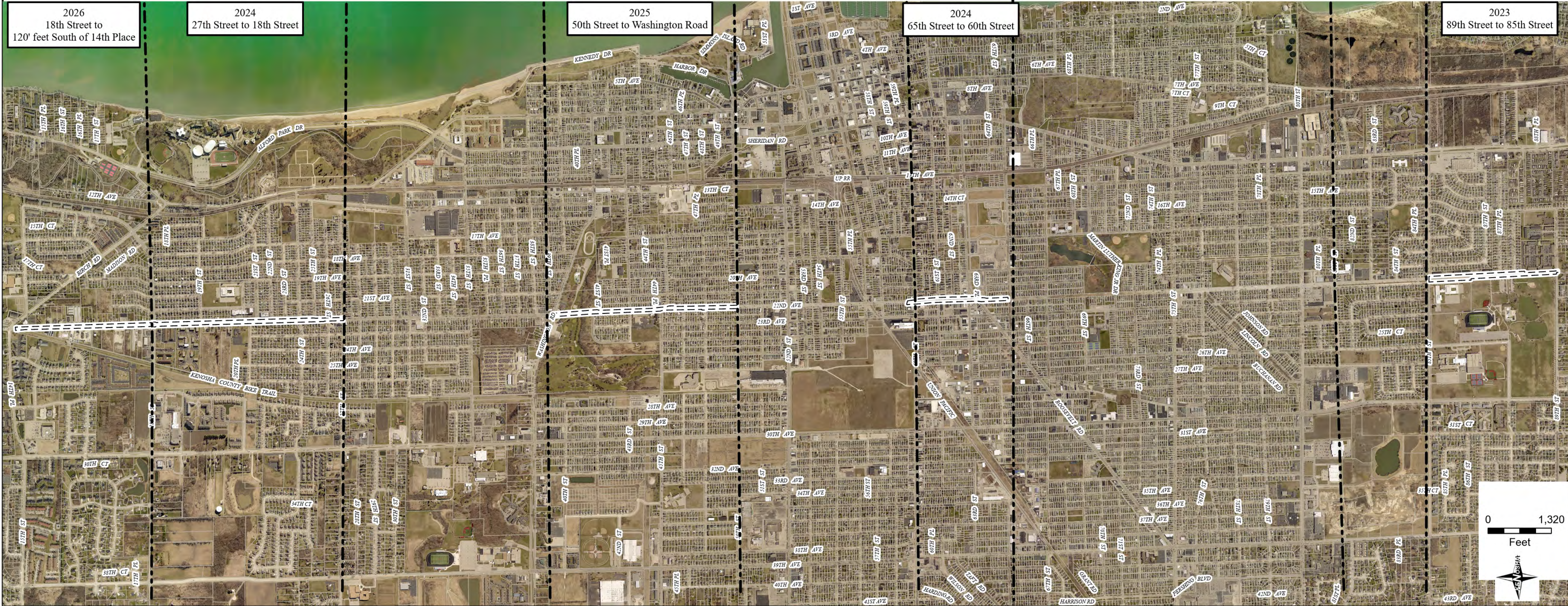
**Change in Annual Operating Costs:** Reduction -\$20,000 - Avoided cost of patching and concrete repairs

| <b>Expenditures</b>           |                  |                  |                   |                  |                  |                |                           |
|-------------------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Description                   | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                | 4,195,897                 |
| Construction                  | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                | 25,330,563                |
| Real Estate Acquisition       |                  |                  | 125,000           |                  |                  |                | 125,000                   |
| <b>Total</b>                  | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |

| <b>Funding</b>          |                  |                  |                   |                  |                  |                |                           |
|-------------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Source                  | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| CIP                     | 389,838          | 3,660,752        | 372,857           | 3,855,710        | 4,400,000        |                | 12,289,319                |
| TID #7                  |                  | 100,000          | 6,605,000         |                  |                  |                | 6,705,000                 |
| TID #9                  |                  | 420,318          | 3,510,032         |                  |                  |                | 3,930,350                 |
| TID #19                 |                  |                  | 180,166           | 1,621,491        |                  |                | 1,801,657                 |
| TID #25                 | 40,000           |                  |                   |                  |                  |                | 1,785,000                 |
| Pleasant Prairie        |                  | 127,234          |                   |                  |                  |                | 127,234                   |
| LRIP Grant              |                  |                  | 3,012,900         |                  |                  |                | 3,012,900                 |
| Storm Water Utility CIP |                  | 385,000          | 40,000            | 360,000          | 1,000,000        |                | 1,785,000                 |
| <b>Total</b>            | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |



CITY OF KENOSHA  
C.I.P. Project IN-17-002  
Public Works - Infrastructure  
22nd Avenue - Reconstruction and Resurfacing





**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-18-003  
**Project Name:** Concrete Street and Joint Repair

**Description:** Removal and Replacement of concrete slabs and joints as well as diamond grinding throughout the City. These areas are spot repair areas that with selective concrete pavement repair and replacement the roadway surface can be extended a minimum of 5 years.

**Location:** Various Locations throughout the City

**Justification:** There are various concrete roadways within the city that with minor maintenance could extend the life of the roadway.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        | 200,000        | 200,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,400,000                 |
| <b>Total</b>        | <b>200,000</b> | <b>200,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,400,000</b>          |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 200,000        | 200,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,400,000                 |
| <b>Total</b>   | <b>200,000</b> | <b>200,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,400,000</b>          |

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**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-20-005  
**Project Name:** 52nd Street & 39th Avenue Signal Upgrades

**Description:** Traffic signal upgrades to improve safety and functionality. The City of Kenosha was awarded a Signals and ITS Standalone Project (SISP) grant for these improvements.

**Location:** 52nd Street & 39th Avenue Intersection

**Justification:** High accident and ADT intersection of a City maintained connecting highway that could be improved by signal upgrades. SISP funding has been awarded per a State/Municipal Agreement with WisDOT dated February 24, 2021. Funding is a 90%-10% cost share with the City up to a maximum amount. City is responsible for costs over the maximum funding level.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$451,000 (Total Project Cost)  
 Source: State Municipal Agreement with WisDOT

**Change in Annual Operating Costs:** Neutral -

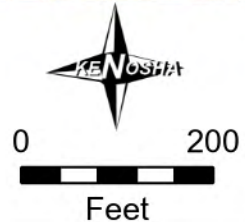
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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  | 16,000         |                |                |                |                |                |                           |
| Construction        | 250,000        | 185,000        |                |                |                |                | 185,000                   |
| <b>Total</b>        | <b>266,000</b> | <b>185,000</b> |                |                |                |                | <b>185,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 27,500         | 18,500         |                |                |                |                | 18,500                    |
| SISP Grant     | 238,500        | 166,500        |                |                |                |                | 166,500                   |
| <b>Total</b>   | <b>266,000</b> | <b>185,000</b> |                |                |                |                | <b>185,000</b>            |



**CITY OF KENOSHA**  
C.I.P. Project IN-20-005  
Public Works - Infrastructure  
52nd Street / 39th Avenue Signal Upgrades



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-20-006  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Boulevard from 60th Street to 75th Street  
 The project will include milling asphalt and concrete pavement, replacement of failed curb sections, hazardous sidewalks, driveways, and storm sewer.  
 Project will be completed in two phases.

Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Boulevard: 60th Street to 75th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,220,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 2,140,000        | 2,220,000         |                   |                   |                   |                   | 2,220,000                    |
| <b>Total</b>        | <b>2,140,000</b> | <b>2,220,000</b>  |                   |                   |                   |                   | <b>2,220,000</b>             |

| <b>Funding</b>          |                  |                   |                   |                   |                   |                   |                              |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source                  | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP                     | 491,400          |                   |                   |                   |                   |                   |                              |
| Storm Water Utility CIP | 86,400           |                   |                   |                   |                   |                   |                              |
| TID #30                 | 1,562,200        | 2,220,000         |                   |                   |                   |                   | 2,220,000                    |
| <b>Total</b>            | <b>2,140,000</b> | <b>2,220,000</b>  |                   |                   |                   |                   | <b>2,220,000</b>             |



**CITY OF KENOSHA**  
C.I.P. Project IN-20-006  
Public Works - Infrastructure  
Pershing Boulevard Resurfacing



0 400  
Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-20-007  
**Project Name:** 39th Avenue Reconstruction - 60th Street to 52nd Street

**Description:** Reconstruct 39th Avenue. Project will be concrete pavement, new curb and gutter, storm sewer repairs, hazardous sidewalk replacement, signage, and pavement markings.

**Location:** 39th Avenue: 60th Street to 52nd Street

**Justification:** Due to the high volume and extended life, this pavement has been pushed beyond its useful life and needs to be reconstructed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$6,841,525 (Total Project Cost); \$445,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>     |                  |                   |                   |                   |                   |                   |                              |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description             | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering      | 305,000          | 428,800           |                   | 548,425           |                   |                   | 977,225                      |
| Construction            |                  |                   |                   | 5,422,700         |                   |                   | 5,422,700                    |
| Wisconsin DOT Review    |                  | 16,200            |                   | 20,400            |                   |                   | 36,600                       |
| Real Estate Acquisition |                  |                   | 100,000           |                   |                   |                   | 100,000                      |
| <b>Total</b>            | <b>305,000</b>   | <b>445,000</b>    | <b>100,000</b>    | <b>5,991,525</b>  |                   |                   | <b>6,536,525</b>             |

| <b>Funding</b>          |                  |                   |                   |                   |                   |                   |                              |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source                  | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP                     | 61,000           | 89,000            | 100,000           | 1,087,170         |                   |                   | 1,276,170                    |
| Storm Water Utility CIP |                  |                   |                   | 271,135           |                   |                   | 271,135                      |
| STP Funding             | 244,000          | 356,000           |                   | 4,633,220         |                   |                   | 4,989,220                    |
| <b>Total</b>            | <b>305,000</b>   | <b>445,000</b>    | <b>100,000</b>    | <b>5,991,525</b>  |                   |                   | <b>6,536,525</b>             |

# CITY OF KENOSHA

C.I.P. Project IN-20-007

Public Works - Infrastructure

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-20-008  
**Project Name:** 70th Avenue Reconstruction

**Description:** Reconstruct 70th Avenue - South of 75th Place (DOT Limits) to South Sagewood property line.  
 Resurface 70th Avenue - 78th Place to South Sagewood property line  
 Resurface 78th Street - 70th Avenue to 69th Avenue  
 Resurface 78th Place - 70th Avenue to 69th Avenue  
 Resurface 69th Avenue - 79th Street to 78th Street

**Location:** 70th Avenue/78th Street/78th Place/69th Avenue/79th Street

**Justification:** The City required an escrow from the developer of the Sagewood Apartment complex to complete the conversion of 70th Avenue to a curb and gutter section. This work is being scheduled after the DOT has completed their project in 2022. The roads to be resurfaced are in the same general area and are failing and are beyond general maintenance needs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$620,000 (Total Project Cost)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               | 60,000         |                |                |                |                | 60,000                    |
| Construction        |               | 560,000        |                |                |                |                | 560,000                   |
| <b>Total</b>        |               | <b>620,000</b> |                |                |                |                | <b>620,000</b>            |

| <b>Funding</b>          |               |                |                |                |                |                |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP                     |               | 218,500        |                |                |                |                | 218,500                   |
| Storm Water Utility CIP |               | 50,000         |                |                |                |                | 50,000                    |
| Developer Funds         |               | 243,000        |                |                |                |                | 243,000                   |
| Pleasant Prairie        |               | 108,500        |                |                |                |                | 108,500                   |
| <b>Total</b>            |               | <b>620,000</b> |                |                |                |                | <b>620,000</b>            |



# CITY OF KENOSHA

C.I.P. Project IN-20-008  
Public Works - Infrastructure  
70th Avenue Reconstruction



0 300

Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-21-001  
**Project Name:** 30th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve safety of this intersection. Work will include reconfiguring the raised median on the east and west legs to create pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. Increase left turn storage on south and east legs and adding dedicated right turn lane on the north leg. Traffic signals will also be upgraded.

**Location:** 30th Avenue at Washington Road

**Justification:** 30th Avenue at Washington Road is the second highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this location.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,860,224 (Total Project Cost)  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>  |               |                |                |                  |                |                |                           |
|----------------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Description          | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering   |               |                |                | 217,000          |                |                | 217,000                   |
| Construction         |               |                |                | 2,478,224        |                |                | 2,478,224                 |
| Acquisition          |               | 150,000        |                |                  |                |                | 150,000                   |
| Wisconsin DOT Review |               |                |                | 15,000           |                |                | 15,000                    |
| <b>Total</b>         |               | <b>150,000</b> |                | <b>2,710,224</b> |                |                | <b>2,860,224</b>          |

| <b>Funding</b> |               |                |                |                  |                |                |                           |
|----------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #10        |               | 150,000        |                | 1,090,224        |                |                | 1,240,224                 |
| State DOT      |               |                |                | 1,620,000        |                |                | 1,620,000                 |
| <b>Total</b>   |               | <b>150,000</b> |                | <b>2,710,224</b> |                |                | <b>2,860,224</b>          |



# CITY OF KENOSHA

C.I.P. Project IN-21-001

Public Works - Infrastructure

30th Avenue / Washington Road Intersection Improvements



0 200



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-002  
**Project Name:** 39th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve the safety of this intersection. Work will include reconfiguring the raised median on east and west legs to create a pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. The median configuration will create positive offset for left turn lanes creating better visibility. Traffic signals will also be upgraded.

**Location:** 39th Avenue at Washington Road

**Justification:** 39th Avenue at Washington Road is the sixth highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this intersection.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,082,996 (Total Project Cost)  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>     |                  |                   |                   |                   |                   |                   |                              |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description             | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering      |                  | 90,000            |                   |                   |                   |                   | 90,000                       |
| Construction            |                  | 947,996           |                   |                   |                   |                   | 947,996                      |
| Wisconsin DOT Review    |                  | 10,000            |                   |                   |                   |                   | 10,000                       |
| Real Estate Acquisition | 35,000           |                   |                   |                   |                   |                   |                              |
| <b>Total</b>            | <b>35,000</b>    | <b>1,047,996</b>  |                   |                   |                   |                   | <b>1,047,996</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 35,000           | 105,700           |                   |                   |                   |                   | 105,700                      |
| State DOT      |                  | 942,296           |                   |                   |                   |                   | 942,296                      |
| <b>Total</b>   | <b>35,000</b>    | <b>1,047,996</b>  |                   |                   |                   |                   | <b>1,047,996</b>             |

# CITY OF KENOSHA

C.I.P. Project IN-21-002

Public Works - Infrastructure

39th Avenue / Washington Road Intersection Improvements



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-21-003  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue

**Description:** Reconstruction of 67th Street from Green Bay Road to 62nd Avenue. Surface to be concrete with full curb and gutter replacement and hazardous sidewalk replacement.

**Location:** 67th Street - Green Bay Road to 62nd Avenue

**Justification:** 2021 PASER is 3 Poor Condition (10 = Excellent/New, 1 = Failed)  
 The concrete pavement is severely deteriorated to a point where regular maintenance is no longer feasible or cost effective and is in need of replacement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,008,000 (Total Project Cost)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

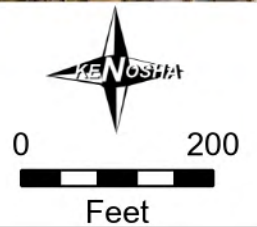
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| <b>Expenditures</b> |               |                |                  |                |                |                |                           |
|---------------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               |                | 1,008,000        |                |                |                | 1,008,000                 |
| <b>Total</b>        |               |                | <b>1,008,000</b> |                |                |                | <b>1,008,000</b>          |

| <b>Funding</b>          |               |                |                  |                |                |                |                           |
|-------------------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP                     |               |                | 856,800          |                |                |                | 856,800                   |
| Storm Water Utility CIP |               |                | 151,200          |                |                |                | 151,200                   |
| <b>Total</b>            |               |                | <b>1,008,000</b> |                |                |                | <b>1,008,000</b>          |



**CITY OF KENOSHA**  
C.I.P. Project IN-21-003  
Public Works - Infrastructure  
67th Street - Green Bay Road to 62nd Avenue



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-21-004  
**Project Name:** 16th Avenue - Washington Road to 40th Street

**Description:** Rehabilitation of 16th Avenue from Washington Road to 40th Street. Rehabilitation will include a combination of reconstruction and resurfacing. Approximately 60 feet of pavement from Washington Road north has failed and will need to be reconstructed. The remainder will be resurfaced with spot curb and gutter repairs and hazardous sidewalk replacement.

**Location:** 16th Avenue - Washington Road to 40th Street

**Justification:** 2021 PASER is 2 Poor Condition (10 = Excellent/New, 1 = Failed). While the average PASER rating is 2, portions near Washington Road is nearing failure. The asphalt pavement has deteriorated to a point where regular maintenance is no longer feasible or cost effective. Rehabilitation will extend the useful life of the pavement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$400,000 (Total Project Cost)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

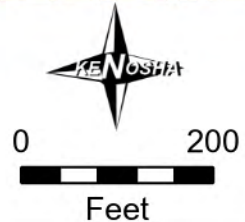
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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               |                |                | 400,000        |                |                | 400,000                   |
| <b>Total</b>        |               |                |                | <b>400,000</b> |                |                | <b>400,000</b>            |

| <b>Funding</b>          |               |                |                |                |                |                |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP                     |               |                |                | 340,000        |                |                | 340,000                   |
| Storm Water Utility CIP |               |                |                | 60,000         |                |                | 60,000                    |
| <b>Total</b>            |               |                |                | <b>400,000</b> |                |                | <b>400,000</b>            |



**CITY OF KENOSHA**  
C.I.P. Project IN-21-004  
Public Works - Infrastructure  
16th Avenue - Washington Road to 40th Street





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-22-003  
**Project Name:** Washington Road - 32nd Avenue to Green Bay Road

**Description:** Resurface Washington Road. Project will reconstruct the outside shoulders to stage traffic on during construction, mill and resurface with asphalt pavement, signage, and pavement markings.

**Location:** Washington Road - 32nd Avenue to Green Bay Road

**Justification:** From Green Bay Road to 56th Avenue, Washington Road has a PASER of 3; 56th Avenue to Adams Road has a PASER of 4. Adams Road to 47th Avenue has a PASER of 3; 47th Avenue to 39th Avenue has a PASER of 4, and 39th Avenue to 32nd Avenue has a PASER of 5. While these sections are rated 3 - 5, there are sections that are failing and require constance maintenance. Washington Road is a major arterial which do to the volume of traffic it serves, needs to be resurfaced to improve safety, capacity, and maintenance costs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,688,448 (Total Project Cost)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                |                  |                |                |                |                |                           |
|-------------------------------|----------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022  | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 175,000        |                  |                |                |                |                |                           |
| Construction                  |                | 2,513,448        |                |                |                |                | 2,513,448                 |
| <b>Total</b>                  | <b>175,000</b> | <b>2,513,448</b> |                |                |                |                | <b>2,513,448</b>          |

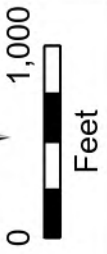
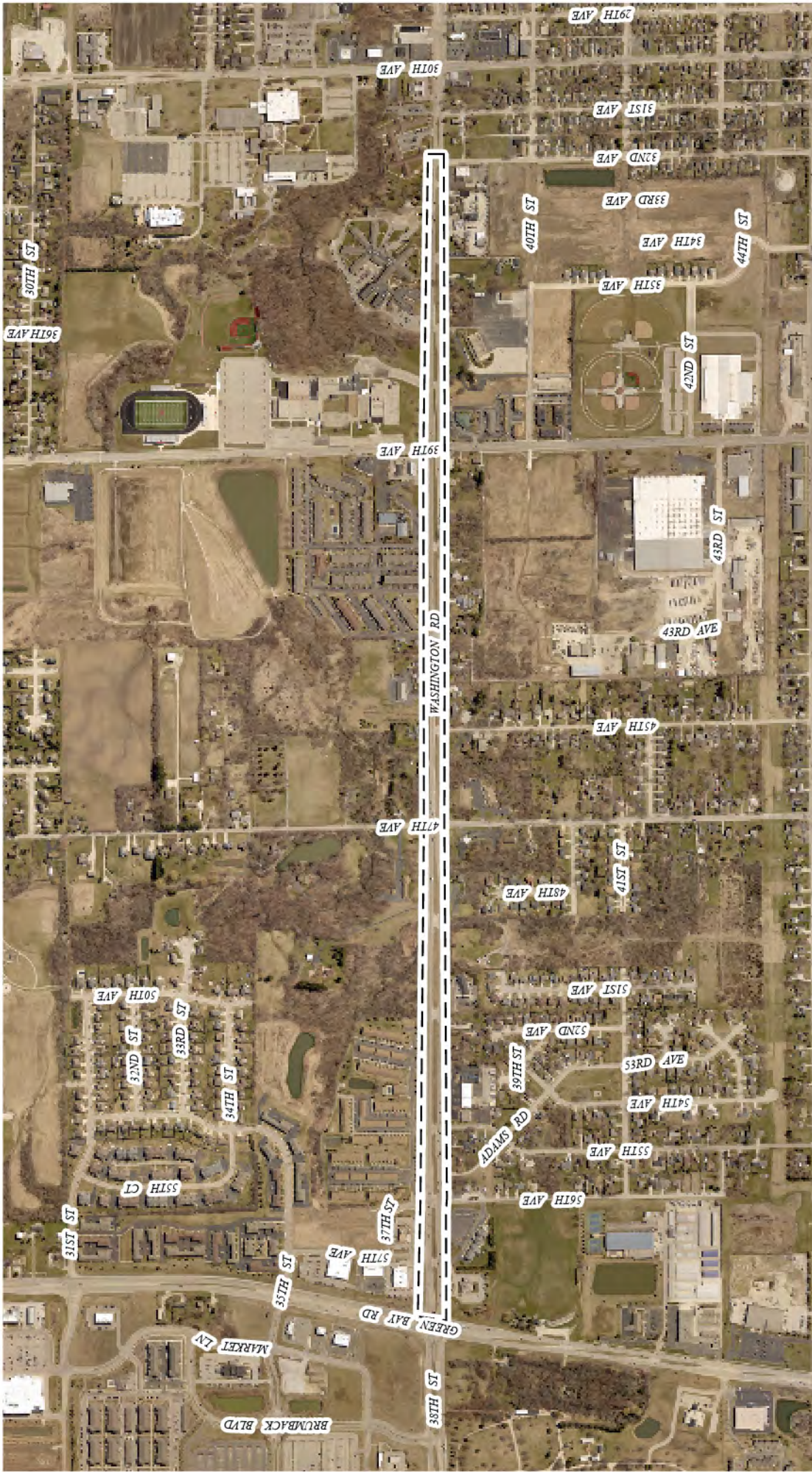
| <b>Funding</b>   |                |                  |                |                |                |                |                           |
|------------------|----------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source           | Approved 2022  | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP              | 175,000        | 784,524          |                |                |                |                | 784,524                   |
| WISDOT STP Grant |                | 1,728,924        |                |                |                |                | 1,728,924                 |
| <b>Total</b>     | <b>175,000</b> | <b>2,513,448</b> |                |                |                |                | <b>2,513,448</b>          |

# CITY OF KENOSHA

C.I.P. Project IN-22-003

Public Works - Infrastructure

Washington Road - 32nd Avenue to Green Bay Road



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-23-001  
**Project Name:** 18th Street Reconstruction - 30th Avenue to 22nd Avenue

**Description:** As part of the 2024-2029 Wisconsin Department of Transportation (WISDOT) STP cycle, 18th Street will be reconstructed from 30th Avenue to 22nd Avenue with new curb and gutter, pavement, improved drainage, hazardous sidewalk and intersection improvements.

**Location:** 18th Street - 30th Avenue to 22nd Avenue

**Justification:** With a 2021 PASER of 3 (Poor Condition), the existing roadway pavement is beyond its life-cycle and is badly deteriorated.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,286,295 (Total Project Cost)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>     |               |                |                |                |                |                  |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| Description             | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027   | Total Requested 2023-2027 |
| Design/Engineering      |               |                | 631,701        |                |                | 430,850          | 1,062,551                 |
| Construction            |               |                |                |                |                | 4,123,744        | 4,123,744                 |
| Real Estate Acquisition |               |                |                | 100,000        |                |                  | 100,000                   |
| <b>Total</b>            |               |                | <b>631,701</b> | <b>100,000</b> |                | <b>4,554,594</b> | <b>5,286,295</b>          |

| <b>Funding</b>          |               |                |                |                |                |                  |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027   | Total Requested 2023-2027 |
| CIP                     |               |                | 126,340        | 100,000        |                | 724,642          | 950,982                   |
| WISDOT STP Grant        |               |                | 505,361        |                |                | 3,623,952        | 4,129,313                 |
| Storm Water Utility CIP |               |                |                |                |                | 206,000          | 206,000                   |
| <b>Total</b>            |               |                | <b>631,701</b> | <b>100,000</b> |                | <b>4,554,594</b> | <b>5,286,295</b>          |



**CITY OF KENOSHA**

C.I.P. Project IN-23-001

Public Works - Infrastructure

18th Street Reconstruction - 30th Avenue to 22nd Avenue



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-23-002  
**Project Name:** STH 142 at 128th Avenue Intersection Improvements

**Description:** Improvements to STH 142 will include pavement widening for a widening median to accommodate an offset left turn lane for traffic coming from I-94 to 128th Avenue.

**Location:** STH 142 at 128th Avenue

**Justification:** As part of the Bridge Development Memorandum of Understanding with the Wisconsin Department of Transportation, the City is responsible for making improvements to this intersection when certain development thresholds are met. In this case, median and turn lane improvements on STH 142 at 128th Avenue are required to maintain safe and efficient intersection operations once the Bridge Development Area is developed with 500,000 SF of floor space. The City has collected some funds and will continue to do so from developers.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,400,000 (Total Project Cost)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                  |                |                |                |                           |
|---------------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               |                | 320,000          |                |                |                | 320,000                   |
| Construction        |               |                | 2,080,000        |                |                |                | 2,080,000                 |
| <b>Total</b>        |               |                | <b>2,400,000</b> |                |                |                | <b>2,400,000</b>          |

| <b>Funding</b>  |               |                |                  |                |                |                |                           |
|-----------------|---------------|----------------|------------------|----------------|----------------|----------------|---------------------------|
| Source          | Approved 2022 | Requested 2023 | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Developer Funds |               |                | 2,400,000        |                |                |                | 2,400,000                 |
| <b>Total</b>    |               |                | <b>2,400,000</b> |                |                |                | <b>2,400,000</b>          |



**CITY OF KENOSHA**

C.I.P. Project IN-23-002  
Public Works - Infrastructure

STH 142 at 128th Avenue Intersection Improvements



0 200

Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-23-003  
**Project Name:** 30th Avenue Reconstruction - 64th Street to 60th Street

**Description:** As part of the 2026-2031 Wisconsin Department of Transportation(WisDOT) STP Cycle, 30th Avenue reconstruction from 64th Street to 60th Street will be reconstructed with new pavement, curb and gutter and driveways. Additional work would include replacement of hazardous sidewalk, improvements to the drainage system, intersections and lighting. This project would also include coordination with the railroad. Construction would occur in 2028.

**Location:** 64th Street to 60th Street

**Justification:** 2021 PASER of 3 (Poor Condition) has reached the end of its useful life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,950,000 (Total Project Cost)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b>     |               |                |                |                |                |                |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description             | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering      |               |                |                |                | 400,000        |                | 400,000                   |
| Real Estate Acquisition |               |                |                |                |                | 150,000        | 150,000                   |
| <b>Total</b>            |               |                |                |                | <b>400,000</b> | <b>150,000</b> | <b>550,000</b>            |

| <b>Funding</b>          |               |                |                |                |                |                |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP                     |               |                |                |                | 80,000         | 150,000        | 230,000                   |
| WISDOT STP Grant        |               |                |                |                | 320,000        |                | 320,000                   |
| Storm Water Utility CIP |               |                |                |                |                |                |                           |
| <b>Total</b>            |               |                |                |                | <b>400,000</b> | <b>150,000</b> | <b>550,000</b>            |

# CITY OF KENOSHA

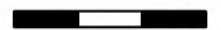
C.I.P. Project IN-23-003

Public Works - Infrastructure

30th Avenue Reconstruction - 64th Street to 60th Street



0 300



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-004  
**Project Name:** Alford Park Drive - 7th Avenue to 17th Place

**Description:** The WisDOT had added this project to their roadway improvement program, While it is expected that this will be a resurfacing project, the exact scope of improvements will be determined during preliminary engineering undertaken by WisDOT. The City will participate in funding 25% of the preliminary engineering. Construction is scheduled for 2029. Construction will be funded 100% by WisDOT with the exception of paving of parking lanes, sidewalk not required to be replaced as part of the project, traffic signals or street lighting upgrades.

**Location:** Alford Park Drive - 7th Avenue to 17th Place

**Justification:** On-going roadway maintenance to add to the useful life of the pavement before reconstruction is required.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$150,000; Source: WisDOT

**Change in Annual Operating Costs:** Neutral -

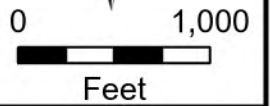
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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               | 150,000        |                |                |                |                | 150,000                   |
| <b>Total</b>        |               | <b>150,000</b> |                |                |                |                | <b>150,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 37,500         |                |                |                |                | 37,500                    |
| State DOT      |               | 112,500        |                |                |                |                | 112,500                   |
| <b>Total</b>   |               | <b>150,000</b> |                |                |                |                | <b>150,000</b>            |



**CITY OF KENOSHA**  
C.I.P. Project IN-23-004  
Public Works - Infrastructure  
Alford Park Drive- 7th Avenue to 17th Place



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-005  
**Project Name:** Sheridan Road (STH 32) - 49th Street to 7th Avenue

**Description:** The WisDOT has added this project to their roadway improvement program. While it is expected that this will be a resurfacing project, the exact scope of improvements will be determined during preliminary engineering undertaken by WisDOT. The City will participate in funding 25% of the preliminary engineering, Construction is scheduled for 2030. Construction will be funded 100% by WisDOT with the exception of paving of parking lanes, sidewalk not required to be replaced as part of the project, traffic signals or street lighting upgrades.

**Location:** Sheridan Road - 49th Street to 7th Avenue

**Justification:** Sheridan Road has reached the end of its useful life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$520,000; Source: WisDOT

**Change in Annual Operating Costs:** Neutral -

---

| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering  |                  | 520,000           |                   |                   |                   |                   | 520,000                      |
| <b>Total</b>        |                  | <b>520,000</b>    |                   |                   |                   |                   | <b>520,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 130,000           |                   |                   |                   |                   | 130,000                      |
| State DOT      |                  | 390,000           |                   |                   |                   |                   | 390,000                      |
| <b>Total</b>   |                  | <b>520,000</b>    |                   |                   |                   |                   | <b>520,000</b>               |



# CITY OF KENOSHA

C.I.P. Project IN-23-005  
Public Works - Infrastructure

Sheridan Road (STH 32) - 49th Street to 7th Avenue



Feet



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CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

| Project Number   | Project  | Budget 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>OT-17-001</b> | <b>Street Light Upgrades</b>                     | <b>50,000</b>  | <b>50,000</b>    | <b>50,000</b>  | <b>50,000</b>  | <b>50,000</b>  | <b>50,000</b>  | <b>250,000</b>            |
|                  | Construction                                     | 50,000         | 50,000           | 50,000         |                | 50,000         | 50,000         | 250,000                   |
|                  |  |                |                  |                |                |                |                |                           |
|                  | CIP  | 50,000         | 50,000           | 50,000         |                | 50,000         | 50,000         | 250,000                   |
|                  |  |                |                  |                |                |                |                |                           |
| <b>OT-17-002</b> | <b>Site Remediation - Miscellaneous Sites</b>    | <b>100,000</b> | <b>25,000</b>    |                |                | <b>25,000</b>  |                | <b>50,000</b>             |
|                  | Environmental Remediation/Infrastructure         | 100,000        | 25,000           |                |                | 25,000         |                | 50,000                    |
|                  |  |                |                  |                |                |                |                |                           |
|                  | CIP  | 100,000        | 25,000           |                |                | 25,000         |                | 50,000                    |
|                  |  |                |                  |                |                |                |                |                           |
| <b>OT-17-008</b> | <b>Site Remediation Kenosha Engine Plant</b>     |                | <b>5,000,000</b> |                |                |                |                | <b>5,000,000</b>          |
|                  | Environmental Remediation/Infrastructure         |                | 5,000,000        |                |                |                |                | 5,000,000                 |
|                  |  |                |                  |                |                |                |                |                           |
|                  | TID #19  |                | 5,000,000        |                |                |                |                | 5,000,000                 |
|                  |  |                |                  |                |                |                |                |                           |
| <b>OT-18-001</b> | <b>Bike and Pedestrian Path Repairs</b>          | <b>100,000</b> |                  | <b>120,000</b> |                | <b>100,000</b> |                | <b>220,000</b>            |
|                  | Construction                                     | 100,000        |                  | 120,000        |                | 100,000        |                | 220,000                   |
|                  |  |                |                  |                |                |                |                |                           |
|                  | CIP  | 100,000        |                  | 120,000        |                | 100,000        |                | 220,000                   |
|                  |  |                |                  |                |                |                |                |                           |
| <b>OT-18-003</b> | <b>Strawberry Creek Subdivision Improvements</b> |                |                  | <b>247,300</b> |                |                |                | <b>247,300</b>            |
|                  | Construction                                     |                |                  | 232,300        |                |                |                | 232,300                   |
|                  | Design/Engineering                               |                |                  | 15,000         |                |                |                | 15,000                    |
|                  |  |                |                  |                |                |                |                |                           |
|                  | CIP  |                |                  | 247,300        |                |                |                | 247,300                   |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

| Project Number   | Project                                       | Budget 2022    | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>OT-18-006</b> | <b>Light Pole and Traffic Signal Painting</b> | <b>35,000</b>  |                   |                |                |                |                |                           |
|                  | Construction                                  | 35,000         |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  | CIP   | 35,000         |                   |                |                |                |                |                           |
| <b>OT-20-005</b> | <b>STH 32 Lighting Replacement</b>            | <b>140,000</b> |                   |                |                |                |                |                           |
|                  | Construction                                  | 140,000        |                   |                |                |                |                |                           |
|                  | Design/Engineering                            |                |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  | CIP   | 140,000        |                   |                |                |                |                |                           |
| <b>OT-20-007</b> | <b>52nd Street Lighting Replacement</b>       | <b>150,000</b> | <b>150,000</b>    | <b>150,000</b> |                |                |                | <b>300,000</b>            |
|                  | Construction                                  | 150,000        | 150,000           | 150,000        |                |                |                | 300,000                   |
|                  | Design/Engineering                            |                |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  | CIP   | 150,000        | 150,000           | 150,000        |                |                |                | 300,000                   |
| <b>OT-22-001</b> | <b>1st Avenue Revetment</b>                   | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |
|                  | Contracted Design/Engineering                 | 220,000        |                   |                |                |                |                |                           |
|                  | Construction                                  |                | 10,000,000        |                |                |                |                | 10,000,000                |
|                  |   |                |                   |                |                |                |                |                           |
|                  | Kenosha County                                |                | 500,000           |                |                |                |                | 500,000                   |
|                  | TID #23                                       | 220,000        | 9,500,000         |                |                |                |                | 9,500,000                 |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

| Project Number   | Project  | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>OT-22-002</b> | <b>Harbor Pedestrian Accommodations Planning</b> | <b>200,000</b> |                |                |                |                |                |                           |
|                  | Contracted Design/Engineering                    | 200,000        |                |                |                |                |                |                           |
|                  | TID #4   | 200,000        |                |                |                |                |                |                           |
| <b>OT-22-003</b> | <b>Southport Marina Dredging</b>                 |                |                |                | <b>75,000</b>  | <b>345,000</b> |                | <b>420,000</b>            |
|                  | Contracted Design/Engineering                    |                |                |                | 75,000         |                |                | 75,000                    |
|                  | Construction                                     |                |                |                |                | 345,000        |                | 345,000                   |
|                  |  |                |                |                |                |                |                |                           |
|                  | Southport Marina Funds                           |                |                |                | 75,000         | 345,000        |                | 420,000                   |
|                  |  |                |                |                |                |                |                |                           |
| <b>OT-23-001</b> | <b>Public Works Campus Study</b>                 |                |                | <b>130,000</b> |                |                |                | <b>130,000</b>            |
|                  | Design/Engineering                               |                |                | 130,000        |                |                |                | 130,000                   |
|                  |  |                |                |                |                |                |                |                           |
|                  |  |                |                |                |                |                |                |                           |
|                  | CIP  |                |                | 130,000        |                |                |                | 130,000                   |
|                  |  |                |                |                |                |                |                |                           |
| <b>OT-23-002</b> | <b>Public Works Buildings</b>                    |                |                |                |                |                | <b>850,000</b> | <b>850,000</b>            |
|                  | Design/Engineering                               |                |                |                |                |                | 50,000         | 50,000                    |
|                  | Construction                                     |                |                |                |                |                | 800,000        | 800,000                   |
|                  |  |                |                |                |                |                |                |                           |
|                  | CIP  |                |                |                |                |                | 850,000        | 850,000                   |
|                  |  |                |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

| Project Number   | Project                 | Budget 2022      | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
|------------------|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| <b>OT-23-001</b> | <b>Flashing Signage</b> |                  | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    | <b>50,000</b>    | <b>250,000</b>            |
|                  | Signage                 |                  | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 250,000                   |
|                  |                         |                  |                  |                  |                  |                  |                  |                           |
|                  | CIP                     |                  | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           | 250,000                   |
|                  |                         |                  |                  |                  |                  |                  |                  |                           |
|                  | Gross Funds             | 4,079,000        | 16,990,000       | 2,727,300        | 2,651,000        | 3,122,000        | 4,049,000        | 29,539,300                |
|                  | Outside Funds           | (940,000)        | (15,000,000)     |                  | (75,000)         | (345,000)        |                  | (15,420,000)              |
|                  | <b>Net CIP Funds</b>    | <b>3,139,000</b> | <b>1,990,000</b> | <b>2,727,300</b> | <b>2,576,000</b> | <b>2,777,000</b> | <b>4,049,000</b> | <b>14,119,300</b>         |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Street and Waste Divisions.  
 2023 - Heavy Duty Aerial Truck (#2061); Medium Duty Dump Truck (#2717)  
 2024 - 2 Front End Loaders with Plow and Wing (#2476, New)  
 2025 - Digger Derrick (#2169); Medium Duty Aerial Truck (#2396);  
           Stakebed Truck (#2388); Smooth Drum Roller (#1083); Rear Loading Garbage  
           Truck (#2270); Pickup Truck (#2148)  
 2026 - Medium Duty Dump Truck (#2409); Rear Loading Garbage Truck (#2395);  
           3 Tandem Axle Plow Trucks (#2302, #2326, New)  
 2027 - 2 Tandem Axle Plow Trucks (#2790, #2816); Front End Loader with Plow  
           and Wing (#2344); 2 Automated Garbage Trucks (#4005, #4006)

**Location:** Street Division and Waste Division

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs with frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$283,000 (2023)  
Source: Public Works Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           | 900,000          | 283,000           | 548,000           | 1,044,000         | 1,120,000         | 1,467,000         | 4,462,000                    |
| <b>Total</b>        | <b>900,000</b>   | <b>283,000</b>    | <b>548,000</b>    | <b>1,044,000</b>  | <b>1,120,000</b>  | <b>1,467,000</b>  | <b>4,462,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 380,000          | 283,000           | 548,000           | 1,044,000         | 1,120,000         | 1,467,000         | 4,462,000                    |
| Other          | 520,000          |                   |                   |                   |                   |                   |                              |
| <b>Total</b>   | <b>900,000</b>   | <b>283,000</b>    | <b>548,000</b>    | <b>1,044,000</b>  | <b>1,120,000</b>  | <b>1,467,000</b>  | <b>4,462,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-15-001  
**Project Name:** Engineering Division - Design  
**Description:** Design and Construction Management Time for DPW Engineering Division projects associated with Public Works CIP Projects.  
**Location:** 625 52nd Street: Engineering Division  
**Justification:** Design and manage construction of all related Public Works Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$1,272,000 (2023)  
 Source: Public Works Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering  | 1,272,000        | 1,272,000         | 1,272,000         | 1,272,000         | 1,272,000         | 1,272,000         | 6,360,000                    |
| <b>Total</b>        | <b>1,272,000</b> | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>6,360,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 1,272,000        | 1,272,000         | 1,272,000         | 1,272,000         | 1,272,000         | 1,272,000         | 6,360,000                    |
| <b>Total</b>   | <b>1,272,000</b> | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>1,272,000</b>  | <b>6,360,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-16-005  
**Project Name:** Signalized Intersection and Controller Upgrades

**Description:** The traffic signalized intersections and traffic control boxes are aging and in need of upgrades.

**Location:** City wide

**Justification:** The traffic signal controllers are obsolete and can not be repaired, if failed as they are past their useful life. This project will be conducted in phases.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$160,000 (2023)  
Source: Supplier

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  | 7,000          | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 50,000                    |
| Construction        | 150,000        | 150,000        | 150,000        | 150,000        | 150,000        | 150,000        | 750,000                   |
| <b>Total</b>        | <b>157,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>800,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 157,000        | 160,000        | 160,000        | 160,000        | 160,000        | 160,000        | 800,000                   |
| <b>Total</b>   | <b>157,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>800,000</b>            |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-17-001  
**Project Name:** Street Light Upgrades

**Description:** Replace deteriorated light poles and upgrade with underground wiring, poured concrete bases and energy efficient LED lights.

**Location:** City wide

**Justification:** Aging street lights are high energy users and require more maintenance.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$50,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$500 - Electric cost and maintenance

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 50,000           | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 250,000                      |
|                     |                  |                   |                   |                   |                   |                   |                              |
| <b>Total</b>        | <b>50,000</b>    | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>250,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 50,000           | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 250,000                      |
|                |                  |                   |                   |                   |                   |                   |                              |
| <b>Total</b>   | <b>50,000</b>    | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>250,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-17-002  
**Project Name:** Site Remediation - Miscellaneous Sites

**Description:** Environmental testing, evaluation and clean up efforts for contaminated properties that are owned or accessible by the City.

2023: Alford Warehouse  
 2026: Miscellaneous Sites

**Location:** City wide

**Justification:** Environmental testing, evaluations and clean-up of environmentally compromised properties for future redevelopment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$25,000 (2023)  
 Source: Environmental Consultant

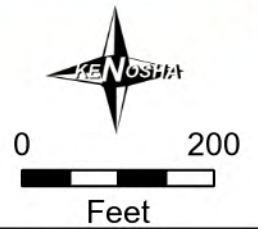
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>                      |                |                |                |                |                |                |                           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                              | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Environmental Remediation/Infrastructure | 100,000        | 25,000         |                |                | 25,000         |                | 50,000                    |
| <b>Total</b>                             | <b>100,000</b> | <b>25,000</b>  |                |                | <b>25,000</b>  |                | <b>50,000</b>             |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 100,000        | 25,000         |                |                | 25,000         |                | 50,000                    |
| <b>Total</b>   | <b>100,000</b> | <b>25,000</b>  |                |                | <b>25,000</b>  |                | <b>50,000</b>             |

**CITY OF KENOSHA**  
C.I.P. Project OT-17-002  
Public Works - Other  
Site Remediation - Miscellaneous Sites  
Alford Park Warehouse (2023)





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-17-008  
**Project Name:** Site Remediation Kenosha Engine Plant

**Description:** Environmental testing and evaluation to aid in the cleanup and infrastructure improvements. Infrastructure will include roadways, traffic control, street lighting and future development.

**Location:** 5555 30th Avenue

**Justification:** Environmental testing, evaluations and cleanup of an environmentally compromised property for future redevelopment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,000,000 (2023)  
 Source: Environmental Consultant

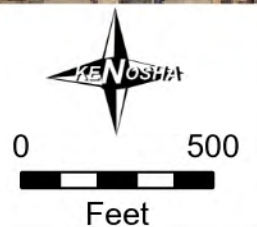
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>                      |               |                  |                |                |                |                |                           |
|--|---------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                              | Approved 2022 | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Environmental Remediation/Infrastructure |               | 5,000,000        |                |                |                |                | 5,000,000                 |
| <b>Total</b>                             |               | <b>5,000,000</b> |                |                |                |                | <b>5,000,000</b>          |

| <b>Funding</b> |               |                  |                |                |                |                |                           |
|----------------|---------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #19        |               | 5,000,000        |                |                |                |                | 5,000,000                 |
| <b>Total</b>   |               | <b>5,000,000</b> |                |                |                |                | <b>5,000,000</b>          |

**CITY OF KENOSHA**  
C.I.P. Project OT-17-008  
Public Works - Other  
Site Remediation - Kenosha Engine Plant



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-18-001  
**Project Name:** Bike and Pedestrian Path Repairs

**Description:** Make repairs to existing bike and pedestrian paths within the City  
 2024: 20th Avenue - 15th Street to 13th Place (Resurfacing)  
 2026: Simmons Island Maintenance

**Location:** Miscellaneous Locations

**Justification:** Repairs would be made to the already developed bike / pedestrian path systems. Repairs such as surface replacement, crackfilling, and sealcoating would prolong the life of the path.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$120,000 (2024)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$1,000 - maintenance

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        | 100,000        |                | 120,000        |                | 100,000        |                | 220,000                   |
| <b>Total</b>        | <b>100,000</b> |                | <b>120,000</b> |                | <b>100,000</b> |                | <b>220,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 100,000        |                | 120,000        |                | 100,000        |                | 220,000                   |
| <b>Total</b>   | <b>100,000</b> |                | <b>120,000</b> |                | <b>100,000</b> |                | <b>220,000</b>            |



**CITY OF KENOSHA**  
8C.I.P. Project OT-17-001  
Public Works - Other  
Bike and Pedestrian Path Repairs  
20th Avenue - 15th St to 13th Pl (2024)



0 300



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-18-003  
**Project Name:** Strawberry Creek Subdivision Improvements

**Description:** Improvements within Strawberry Creek Subdivision include approximately 19,000 SF of sidewalk installation, 60 parkway trees and handicap ramps within the eastern portion of the subdivision.

**Location:** 72nd Street, 142nd Avenue, 141st Avenue, 67th Street and 66th Place

**Justification:** With the bankruptcy of the Strawberry Creek of Kenosha, LLC some of the required work of the subdivision was left uncompleted. With the increase interest in building in this area these requirements have become a need.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$247,300 (2024)  
Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

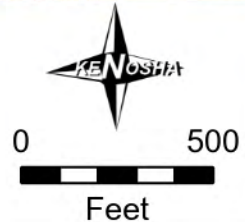
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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               |                | 232,300        |                |                |                | 232,300                   |
| Design/Engineering  |               |                | 15,000         |                |                |                | 15,000                    |
| <b>Total</b>        |               |                | <b>247,300</b> |                |                |                | <b>247,300</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                | 247,300        |                |                |                | 247,300                   |
| <b>Total</b>   |               |                | <b>247,300</b> |                |                |                | <b>247,300</b>            |



**CITY OF KENOSHA**  
C.I.P. Project OT-18-003  
Public Works - Other  
Strawberry Creek Subdivision Improvements





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-20-007  
**Project Name:** 52nd Street Lighting Replacement  
**Description:** Street lighting replacement between STH 32 and Green Bay Road.  
**Location:** 52nd Street: STH 32 to Green Bay Road  
**Justification:** The existing street light poles are failing.  
The poles need to be replaced and lights converted to LED.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$150,000 (2023)  
Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 150,000          | 150,000           | 150,000           |                   |                   |                   | 300,000                      |
| Design/Engineering  |                  |                   |                   |                   |                   |                   |                              |
| <b>Total</b>        | <b>150,000</b>   | <b>150,000</b>    | <b>150,000</b>    |                   |                   |                   | <b>300,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 150,000          | 150,000           | 150,000           |                   |                   |                   | 300,000                      |
| <b>Total</b>   | <b>150,000</b>   | <b>150,000</b>    | <b>150,000</b>    |                   |                   |                   | <b>300,000</b>               |



# CITY OF KENOSHA

C.I.P. Project OT-20-007

Public Works - Other

52nd Street Lighting Replacement



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-22-001  
**Project Name:** 1st Avenue Revetment

**Description:** Remove existing dolomite limestone and construct a cross section with granite and quartzite.

**Location:** 1st Avenue: 71st Street to 75th Street

**Justification:** The existing structure has large voids and gaps between stones which has allowed wave action to wash out the core layer and erode the earth behind the revetment. By preemptively reconstructing the revetment, public utilities and access to housing will be protected. Staff is working with the Federal Government to receive funds to complete this work.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$10,000,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                |                   |                |                |                |                |                           |
|-------------------------------|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022  | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 220,000        |                   |                |                |                |                |                           |
| Construction                  |                | 10,000,000        |                |                |                |                | 10,000,000                |
| <b>Total</b>                  | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |

| <b>Funding</b> |                |                   |                |                |                |                |                           |
|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #23        | 220,000        | 9,500,000         |                |                |                |                | 9,500,000                 |
| Kenosha County |                | 500,000           |                |                |                |                | 500,000                   |
| <b>Total</b>   | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |



# CITY OF KENOSHA

C.I.P. Project OT-22-001

Public Works - Other

First Avenue Revetment



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-22-003  
**Project Name:** Southport Marina Dredging

**Description:** The 2026 project allows for the dredging of the mouth of the Southport Marina to a depth that is safe for boaters to enter and that meet the City’s lease agreement.

**Location:** Southport Marina

**Justification:** The contract between the City and the Southport Marina Development, Inc. requires the City to maintain a minimum water depth of 8’ at the entrance to the Southport Marina.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$420,000 (Total Project Cost)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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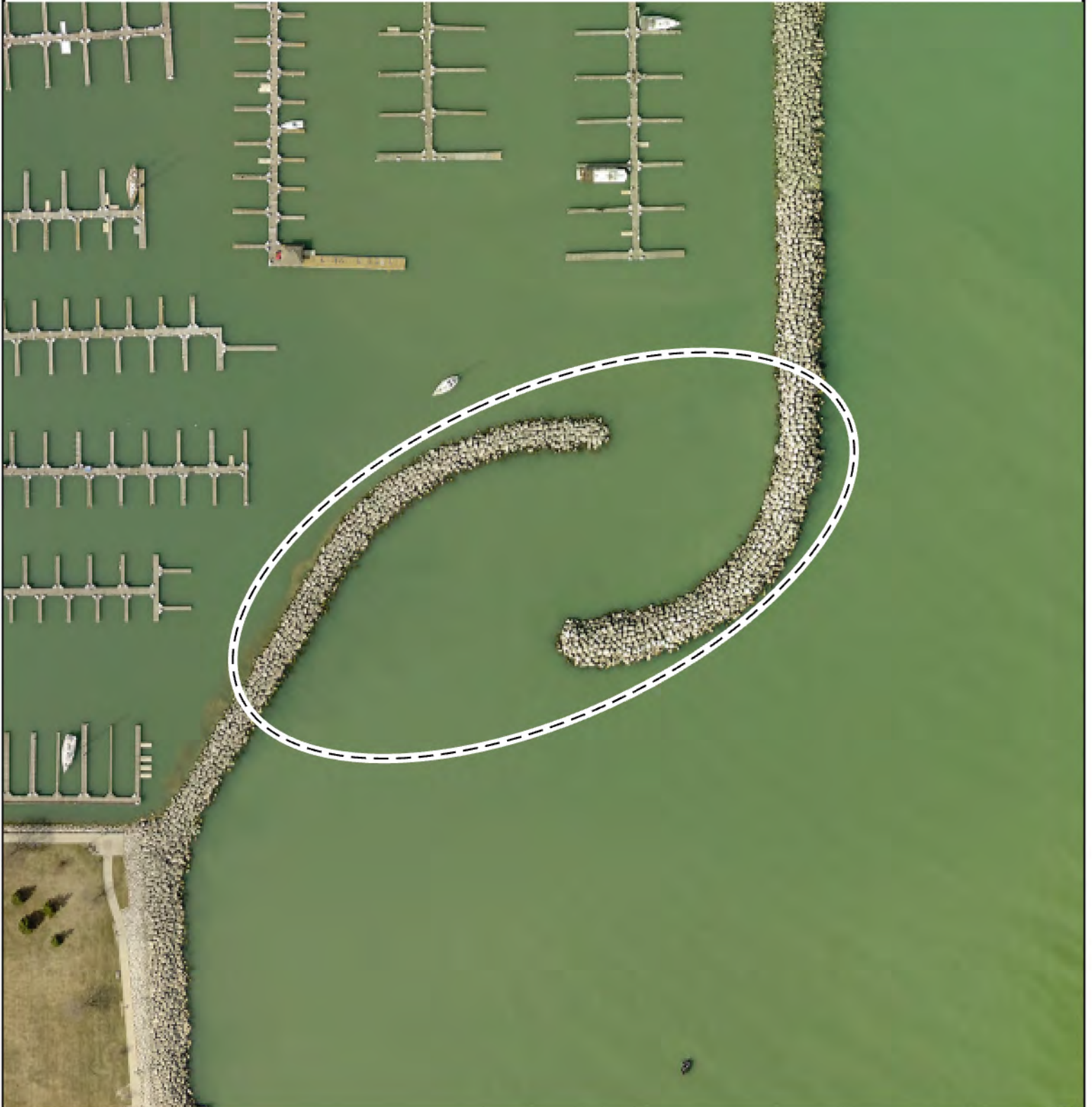
| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering |                  |                   |                   | 75,000            |                   |                   | 75,000                       |
| Construction                  |                  |                   |                   |                   | 345,000           |                   | 345,000                      |
| <b>Total</b>                  |                  |                   |                   | <b>75,000</b>     | <b>345,000</b>    |                   | <b>420,000</b>               |

| <b>Funding</b>         |                  |                   |                   |                   |                   |                   |                              |
|------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source                 | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Southport Marina Funds |                  |                   |                   | 75,000            | 345,000           |                   | 420,000                      |
| <b>Total</b>           |                  |                   |                   | <b>75,000</b>     | <b>345,000</b>    |                   | <b>420,000</b>               |

**CITY OF KENOSHA**

C.I.P. Project OT-22-003

Public Works - Other  
Southport Marina Dredging



0 150



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-23-001  
**Project Name:** Public Works Campus Study

**Description:** Develop a facilities condition assessment, space needs study and relocation plan for the Public Works facilities. The Study will evaluate the existing Public Works facilities to determine the best course of action and long term maintenance versus additional facility needs (such as a west side salt shed versus potential relocation options. The study will include a facility performance evaluation, current space needs analysis, optimal floor plan options, assessment of relocation candidate sites, conceptual plans for candidate sites and make recommendations.

**Location:** Waste, Streets, Fleet, Parks, Admin, and Engineering Divisions

**Justification:** The existing facilities are aging and deferred maintenance is taking its toll. This study will evaluate the existing facilities needed for improvements against the benefits of a newer campus.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$130,000 (2024)  
 Source: Barrientos Design & Consultation

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               |                | 130,000        |                |                |                | 130,000                   |
| <b>Total</b>        |               |                | <b>130,000</b> |                |                |                | <b>130,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                | 130,000        |                |                |                | 130,000                   |
| <b>Total</b>   |               |                | <b>130,000</b> |                |                |                | <b>130,000</b>            |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-23-002  
**Project Name:** Public Works Buildings

**Description:** This project allows for the annual evaluation of Public Works buildings and then providing the necessary improvements.

2027: Streets Building Roof  
 Salt Barn Roof

**Location:** Various Locations

**Justification:** Provide necessary improvements to prolonging the life of our buildings.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$850,000 (Total Project Cost)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering  |                  |                   |                   |                   |                   | 50,000            | 50,000                       |
| Construction        |                  |                   |                   |                   |                   | 800,000           | 800,000                      |
| <b>Total</b>        |                  |                   |                   |                   |                   | <b>850,000</b>    | <b>850,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   |                   | 850,000           | 850,000                      |
| <b>Total</b>   |                  |                   |                   |                   |                   | <b>850,000</b>    | <b>850,000</b>               |



# CITY OF KENOSHA

C.I.P. Project OT-23-002

Public Works - Other

Public Works Buildings



0 200

Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-23-003  
**Project Name:** Flashing Signage

**Description:** To promote safety throughout the City, flashing signs such as stop signs, speed limit signs and pedestrian crossing signs will be considered upon request.

**Location:** City-Wide

**Justification:** Flashing signs in certain situations have been proven to provide safety benefits to the traveling an pedestrian public.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$50,000; Source: Allocated amount

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Signage             |                  | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 250,000                      |
| <b>Total</b>        |                  | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>250,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | 250,000                      |
| <b>Total</b>   |                  | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>50,000</b>     | <b>250,000</b>               |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

| Project Number   | Project                                       | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>PK-93-004</b> | <b>Reforestation/Tree &amp; Stump Removal</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,500,000</b>          |
|                  | Tree Reforestation                            | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 500,000                   |
|                  | Tree/Stump Removal                            | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 1,000,000                 |
|                  |   |                |                |                |                |                |                |                           |
| <b>PK-96-001</b> |   | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
|                  | CIP   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  | <b>Equipment</b>                              | <b>92,500</b>  | <b>485,000</b> | <b>100,000</b> | <b>100,000</b> | <b>121,000</b> | <b>140,500</b> | <b>846,500</b>            |
|                  | CIP   | 92,500         | 485,000        | 100,000        | 100,000        | 121,000        | 140,500        | 846,500                   |
| <b>PK-03-001</b> | <b>Park Renovations - Various Parks</b>       | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>150,000</b>            |
|                  | Construction                                  | 17,900         | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
|                  | Greenhouse                                    | 12,100         |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
| <b>PK-18-001</b> |   | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
|                  | CIP   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  | <b>Tennis Court Rehabilitation</b>            | <b>17,000</b>  | <b>9,000</b>   |                |                | <b>36,750</b>  |                | <b>45,750</b>             |
|                  | Construction                                  | 17,000         | 9,000          |                |                | 36,750         |                | 45,750                    |
|                  |   |                |                |                |                |                |                |                           |
|                  | CIP   | 17,000         | 9,000          |                |                | 36,750         |                | 45,750                    |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |
|                  |   |                |                |                |                |                |                |                           |



CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

| Project Number   | Project                                  | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>PK-18-005</b> | <b>Simmons Island Park Improvements</b>  |                |                |                |                |                | <b>413,000</b> | <b>413,000</b>            |
|                  | Construction                             |                |                |                |                |                | 400,000        | 400,000                   |
|                  | Contracted Design/Engineering            |                |                |                |                |                | 13,000         | 13,000                    |
|                  | Park Impact Fees                         |                |                |                |                |                | 413,000        | 413,000                   |
| <b>PK-18-006</b> | <b>Southport Beachhouse Improvements</b> | <b>173,000</b> | <b>133,000</b> |                |                |                |                | <b>133,000</b>            |
|                  | Architectural/Engineering                | 40,000         |                |                |                |                |                |                           |
|                  | Construction                             | 133,000        |                |                |                |                |                | 133,000                   |
|                  | CIP                                      | 173,000        |                |                |                |                |                | 133,000                   |
| <b>PK-20-003</b> | <b>Hobbs Park</b>                        | <b>64,645</b>  | <b>21,000</b>  | <b>55,000</b>  |                |                |                | <b>76,000</b>             |
|                  | Building Improvements                    | 64,645         | 21,000         |                |                |                |                | 21,000                    |
|                  | Construction                             |                |                | 55,000         |                |                |                | 55,000                    |
|                  | CIP                                      | 64,645         |                | 55,000         |                |                |                | 76,000                    |
| <b>PK-20-004</b> | <b>Horizon Park</b>                      | <b>446,610</b> | <b>592,390</b> | <b>477,000</b> | <b>412,000</b> |                |                | <b>1,481,390</b>          |
|                  | Design/Engineering                       | 65,000         | 38,000         | 65,000         | 20,000         |                |                | 123,000                   |
|                  | Construction                             | 381,610        | 554,390        | 412,000        | 392,000        |                |                | 1,358,390                 |
|                  | Grants                                   |                | 400,000        |                |                |                |                | 400,000                   |
|                  | Park Impact Fees                         | 446,610        | 192,390        | 477,000        | 412,000        |                |                | 1,081,390                 |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

| Project Number   | Project                                 | Budget 2022   | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>PK-20-006</b> | <b>Playground Equipment</b>             | <b>50,000</b> | <b>100,000</b> | <b>250,000</b> | <b>250,000</b> | <b>200,000</b> | <b>235,000</b> | <b>1,035,000</b>          |
|                  | Equipment                               | 50,000        | 100,000        | 250,000        | 250,000        | 200,000        | 235,000        | 1,035,000                 |
|                  |   |               |                |                |                |                |                |                           |
|                  | CIP                                     | 50,000        | 50,000         | 125,000        | 125,000        | 100,000        | 117,500        | 517,500                   |
|                  | Grants                                  |               | 50,000         | 125,000        | 125,000        | 100,000        | 117,500        | 517,500                   |
|                  |   |               |                |                |                |                |                |                           |
| <b>PK-21-001</b> | <b>Athletic Facilities Improvements</b> | <b>40,000</b> | <b>40,000</b>  | <b>40,000</b>  | <b>16,500</b>  | <b>22,500</b>  | <b>89,700</b>  | <b>208,700</b>            |
|                  | Athletic Field Improvements             | 40,000        | 40,000         | 40,000         | 16,500         | 22,500         | 89,700         | 208,700                   |
|                  |   |               |                |                |                |                |                |                           |
|                  | CIP                                     | 40,000        | 40,000         | 40,000         | 16,500         | 22,500         | 89,700         | 208,700                   |
|                  |   |               |                |                |                |                |                |                           |
|                  |   |               |                |                |                |                |                |                           |
| <b>PK-21-002</b> | <b>Aquatic Features Improvements</b>    |               |                |                | <b>65,000</b>  |                | <b>376,000</b> | <b>441,000</b>            |
|                  | Construction                            |               |                |                | 55,000         |                |                | 55,000                    |
|                  | Contracted Design/Engineering           |               |                |                | 10,000         |                |                | 10,000                    |
|                  | Pool Filter System Replacement          |               |                |                |                |                | 376,000        | 376,000                   |
|                  |   |               |                |                |                |                |                |                           |
|                  |   |               |                |                |                |                |                |                           |
| <b>PK-21-003</b> | <b>Tot Park Marina</b>                  |               |                |                | <b>262,000</b> |                |                | <b>262,000</b>            |
|                  | Construction                            |               |                |                | 262,000        |                |                | 262,000                   |
|                  |   |               |                |                |                |                |                |                           |
|                  | CIP                                     |               |                |                | 262,000        |                |                | 262,000                   |
|                  |   |               |                |                |                |                |                |                           |
|                  |   |               |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

| Project Number   | Project                       | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|-------------------------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>PK-21-004</b> | <b>Nash Park - Park Road</b>  |             |                |                | <b>595,000</b> |                |                | <b>595,000</b>            |
|                  | Construction                  |             |                |                | 595,000        |                |                | 595,000                   |
|                  |                               |             |                |                |                |                |                |                           |
| <b>PK-22-001</b> |                               | CIP         |                |                | 595,000        |                |                | 595,000                   |
|                  | <b>Shelters</b>               |             |                |                |                | <b>110,000</b> | <b>585,500</b> | <b>695,500</b>            |
|                  | Contracted Design/Engineering |             |                |                |                | 50,000         |                | 50,000                    |
|                  | Construction                  |             |                |                |                | 60,000         | 585,500        | 645,500                   |
|                  |                               |             |                |                |                |                |                |                           |
|                  |                               |             |                |                |                | 110,000        | 585,500        | 695,500                   |
|                  | CIP                           |             |                |                |                |                |                |                           |
|                  |                               |             |                |                |                |                |                |                           |
| <b>PK-22-002</b> | <b>Bridge Improvements</b>    |             |                |                |                | <b>235,000</b> | <b>190,000</b> | <b>425,000</b>            |
|                  | Contracted Design/Engineering |             |                |                |                | 40,000         | 40,000         | 80,000                    |
|                  | Construction                  |             |                |                |                | 195,000        | 150,000        | 345,000                   |
|                  |                               |             |                |                |                |                |                |                           |
|                  | CIP                           |             |                |                |                | 235,000        | 190,000        | 425,000                   |
|                  |                               |             |                |                |                |                |                |                           |
| <b>PK-23-001</b> | <b>Anderson Park Garage</b>   |             | <b>20,000</b>  |                |                |                |                | <b>20,000</b>             |
|                  | Construction                  |             | 20,000         |                |                |                |                | 20,000                    |
|                  |                               |             |                |                |                |                |                |                           |
|                  |                               |             |                |                |                |                |                |                           |
|                  | CIP                           |             | 20,000         |                |                |                |                | 20,000                    |
|                  |                               |             |                |                |                |                |                |                           |
|                  |                               |             |                |                |                |                |                |                           |





**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-93-004  
**Project Name:** Reforestation/Tree & Stump Removal

**Description:** This improvement provides funding to remove trees injured or damaged due to storms, old age, disease, accidents, insects, etc. It also provides funding for stump grinding and replacement of trees lost as listed above.

**Location:** Parks & Parkways

**Justification:** Quality of life improvement which enhances the environment.  
City Ordinance requirement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$300,000 (Annually)  
Source: Forester Estimates

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Tree Reforestation  | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 100,000        | 500,000                   |
| Tree/Stump Removal  | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 1,000,000                 |
|                     |                |                |                |                |                |                |                           |
| <b>Total</b>        | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,500,000</b>          |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
|                |                |                |                |                |                |                |                           |
| <b>Total</b>   | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>1,500,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Park Division.  
 2024 - Small Area Mower (#2573); Medium Area Mower (#2609);  
           4 Sand Machines (#2608, #2699, #2777, #2794);  
           6 Utility Carts (#1699, #2174, #2210, #2708, #2710, #2792);  
           Wide Area Mower (#3057)  
 2025 - Skid Steer with Tracks (#250); Workman with Spryer System (#2579)  
 2026 - 3 Greens Mowers (#2223, #2280, #2387); RC Control Mower (New);  
           Small Area Mower (#2482)  
 2027 - 2 Six Wheel Utility Cart (#2538, #2604); Utility Cart (#2602)  
           Zero-Turn Mower (#2582); Toolcat (#3291)

**Location:** Park Division

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$485,000 (2024)  
 Source: Fleet Division

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           | 92,500           |                   | 485,000           | 100,000           | 121,000           | 140,500           | 846,500                      |
| <b>Total</b>        | <b>92,500</b>    |                   | <b>485,000</b>    | <b>100,000</b>    | <b>121,000</b>    | <b>140,500</b>    | <b>846,500</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 92,500           |                   | 485,000           | 100,000           | 121,000           | 140,500           | 846,500                      |
| <b>Total</b>   | <b>92,500</b>    |                   | <b>485,000</b>    | <b>100,000</b>    | <b>121,000</b>    | <b>140,500</b>    | <b>846,500</b>               |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-03-001  
**Project Name:** Park Renovations - Various Parks

**Description:** These improvements will renovate or replace deteriorated park structures or facilities and/or infrastructure such as, sidewalk, fencing, gates trails, pavilions, shelters, roofing, windows, doors, HVAC, plumbing, electric, exterior facade, interior facade and signage replacement.

**Location:** Various Parks and facilities

**Justification:** These improvements are for those not included in the Comprehensive Outdoor Recreation Plan, but need to be addressed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$30,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        | 17,900        | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
| Greenhouse          | 12,100        |                |                |                |                |                |                           |
| <b>Total</b>        | <b>30,000</b> | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>150,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 30,000        | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
| <b>Total</b>   | <b>30,000</b> | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>30,000</b>  | <b>150,000</b>            |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-001  
**Project Name:** Tennis Court Rehabilitation

**Description:** This improvement is part of an annual program to rehabilitate the City’s tennis courts. Project also calls for the addition and replacement of lighting, fencing, poles, nets and landscaping.  
 2023: Roosevelt Park (6,240 SF) Resurface  
 2026: Gangler Park (13,200 SF) Resurface, Sawcut expansion joints

**Location:** Various

**Justification:** Tennis court resurfacing to allow for continued play.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$9,000 (2023)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Reduction -\$5,000 - Reduced crackfilling and repair costs.

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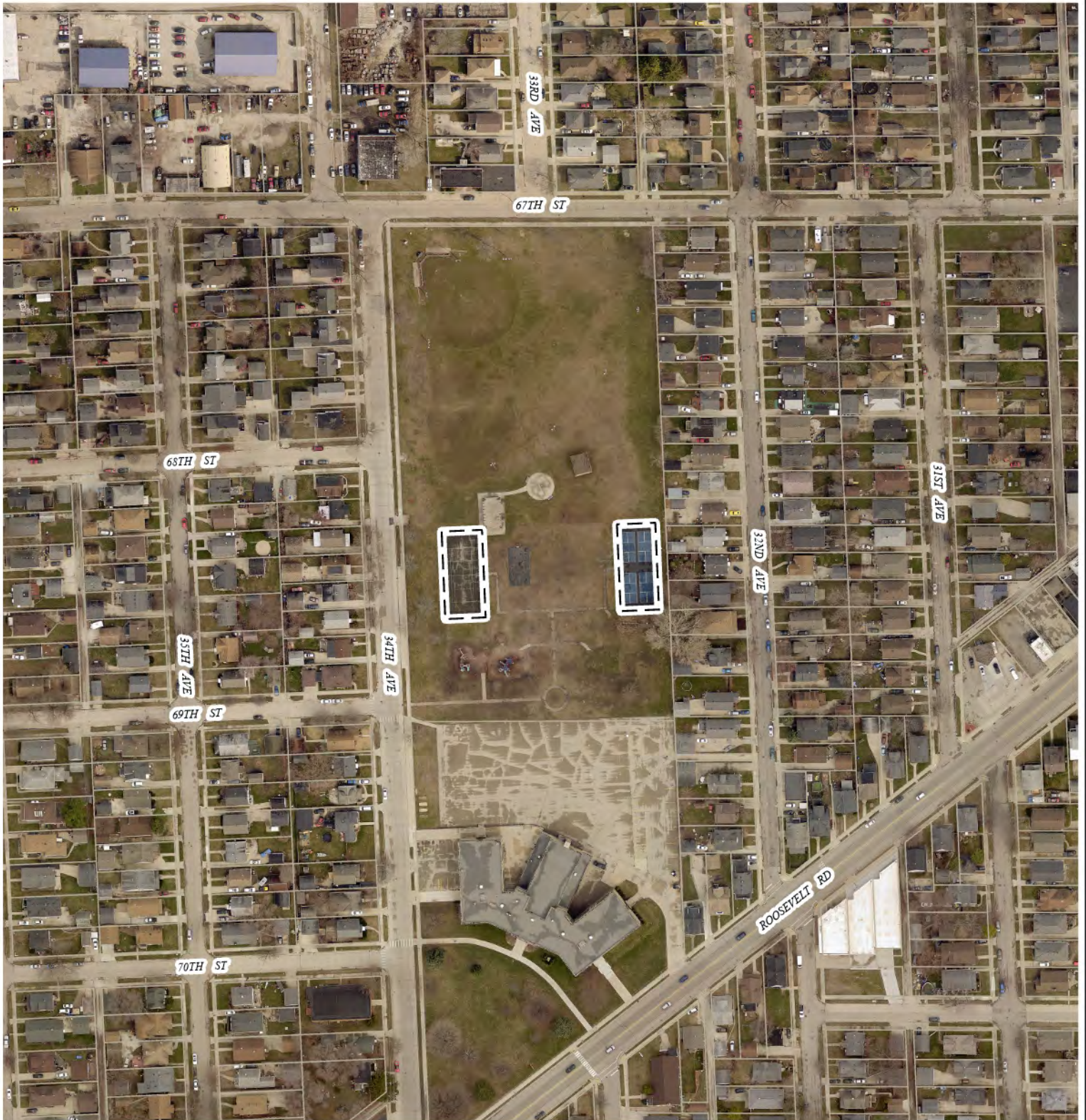
| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 17,000           | 9,000             |                   |                   | 36,750            |                   | 45,750                       |
| <b>Total</b>        | <b>17,000</b>    | <b>9,000</b>      |                   |                   | <b>36,750</b>     |                   | <b>45,750</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 17,000           | 9,000             |                   |                   | 36,750            |                   | 45,750                       |
| <b>Total</b>   | <b>17,000</b>    | <b>9,000</b>      |                   |                   | <b>36,750</b>     |                   | <b>45,750</b>                |



# CITY OF KENOSHA

C.I.P. Project PK-18-001  
Public Works - Parks  
Tennis Court Rehabilitation  
Roosevelt Park (2023)



0 200

Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-005  
**Project Name:** Simmons Island Park Improvements

**Description:** A deck/plaza promenade should be constructed on the beach east side of the building to serve the park users and offer a place to eat and socialize as approved in the 2011 Master Plan.

**Location:** 5001 4th Avenue

**Justification:** Proposed large wooden area with space for tables, umbrellas, etc. Connection hub to the existing mobility mat to a potential future extension of the multi-use path/boardwalk. The existing stone pilasters need to be restored and integrated into the plaza space. Due to the anticipated use of the building, programming additional space for eating and socializing could be a highly utilized amenity.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$413,000 (Total Project Cost)  
 Source: Parkitecture & Planning

**Change in Annual Operating Costs:** Neutral -

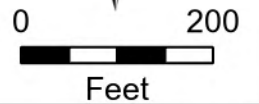
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| <b>Expenditures</b>           |               |                |                |                |                |                |                           |
|-------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction                  |               |                |                |                |                | 400,000        | 400,000                   |
| Contracted Design/Engineering |               |                |                |                |                | 13,000         | 13,000                    |
| <b>Total</b>                  |               |                |                |                |                | <b>413,000</b> | <b>413,000</b>            |

| <b>Funding</b>  |               |                |                |                |                |                |                           |
|-----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source          | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Park Impact Fee |               |                |                |                |                | 413,000        | 413,000                   |
| <b>Total</b>    |               |                |                |                |                | <b>413,000</b> | <b>413,000</b>            |



**CITY OF KENOSHA**  
C.I.P. Project PK-18-005  
Public Works - Parks  
Simmons Island Park Improvements





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-006  
**Project Name:** Southport Beachhouse Improvements

**Description:** The Southport Beachhouse is a historic structure within the City of Kenosha which was determined to need extensive renovation work to keep the building functional for its current uses.  
 2023: Tuckpointing and brick replacement on north/south courtyard areas and stairway repairs.

**Location:** 7501 2nd Avenue

**Justification:** An extensive Structural Assessment was completed by Graef on the structural condition of the building in 2017. The report has prioritized the work that should be completed to the building to keep its functionality.

**Comprehensive Plan/Report**

**Name:** Southport Beachhouse Structural Assessment

**Date:** 10/17

**Estimate/Source:** \$133,000 (2023)  
 Source: Consultant

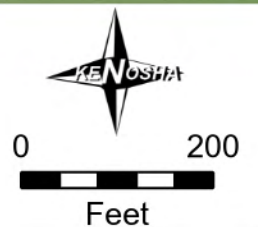
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>       |                  |                   |                   |                   |                   |                   |                              |
|---------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description               | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Architectural/Engineering | 40,000           |                   |                   |                   |                   |                   |                              |
| Construction              | 133,000          | 133,000           |                   |                   |                   |                   | 133,000                      |
| <b>Total</b>              | <b>173,000</b>   | <b>133,000</b>    |                   |                   |                   |                   | <b>133,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 173,000          | 133,000           |                   |                   |                   |                   | 133,000                      |
| <b>Total</b>   | <b>173,000</b>   | <b>133,000</b>    |                   |                   |                   |                   | <b>133,000</b>               |

**CITY OF KENOSHA**  
C.I.P. Project PK-18-006  
Public Works - Parks  
Southport Beach House Improvements



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-003  
**Project Name:** Hobbs Park

**Description:** Hobbs Park Improvements  
 2023 - Armory building roof replacement  
 2024 - Parking lot resurfacing

**Location:** 3007 45th Street

**Justification:**  
 The armory building at Hobbs Park is structurally sound with the exception of the roof. The roof has many leaks which are beginning to show signs of detrimental impact to the interior of the building.  
 The existing asphalt is completely crumpled and does not allow for proper drainage with large potholes on the surface.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$21,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>   |               |                |                |                |                |                |                           |
|-----------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description           | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Building Improvements | 64,645        | 21,000         |                |                |                |                | 21,000                    |
| Construction          |               |                | 55,000         |                |                |                | 55,000                    |
| <b>Total</b>          | <b>64,645</b> | <b>21,000</b>  | <b>55,000</b>  |                |                |                | <b>76,000</b>             |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 64,645        | 21,000         | 55,000         |                |                |                | 76,000                    |
| <b>Total</b>   | <b>64,645</b> | <b>21,000</b>  | <b>55,000</b>  |                |                |                | <b>76,000</b>             |



# CITY OF KENOSHA

C.I.P. Project PK-20-003

Public Works - Parks

Hobbs Park



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-20-004  
**Project Name:** Horizon Park

**Description:** Asphalt and concrete paths, splashpad, shade structure(s), restroom building, recreational equipment and miscellaneous electrical and landscaping additions.  
 2023 - Construction of trails, fitness equipment and pavillion with restrooms  
 2024 - Splashpad and sidewalks  
 2026 - Playground equipment and landscaping

**Location:** Horizon Park

**Justification:** Public information meeting in 2018 resulted in the desire to add specific elements to the park. The City has applied for DNR Stewardship grants to offset costs and to expedite construction.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,928,000 Total Project Cost; \$592,390 (2023)  
 Source: Parkitecture + Planning

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering  | 65,000           | 38,000            | 65,000            | 20,000            |                   |                   | 123,000                      |
| Construction        | 381,610          | 554,390           | 412,000           | 392,000           |                   |                   | 1,358,390                    |
| <b>Total</b>        | <b>446,610</b>   | <b>592,390</b>    | <b>477,000</b>    | <b>412,000</b>    |                   |                   | <b>1,481,390</b>             |

| <b>Funding</b>  |                  |                   |                   |                   |                   |                   |                              |
|-----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source          | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Park Impact Fee | 446,610          | 192,390           | 477,000           | 412,000           |                   |                   | 1,081,390                    |
| Grants          |                  | 400,000           |                   |                   |                   |                   | 400,000                      |
| <b>Total</b>    | <b>446,610</b>   | <b>592,390</b>    | <b>477,000</b>    | <b>412,000</b>    |                   |                   | <b>1,481,390</b>             |



# CITY OF KENOSHA

C.I.P. Project PK-20-004

Public Works - Parks

Horizon Park



0 500



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-006  
**Project Name:** Playground Equipment

**Description:** Replace aged playground equipment with age appropriate equipment.  
 2023: Newman Park, Sunnyside Park  
 2024: Kenfair Park, Kennedy Park  
 2025: Johnson Highlands Park, Southwest Library Park, Streeter Park  
 2026: Tot, Towerline  
 2027: Roosevelt, Red-Arrow

**Location:** City-Wide

**Justification:** Current equipment does not meet safety standards and is not available for various age groups as well as upgrading and replacing individual pieces. The City will be applying for grants which will cover 50% of the material costs. Purchase of equipment will be completed in calendar year shown, with installation in the following year. All costs including purchasing and installation are allocated in the same year for each park.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           | 50,000           | 100,000           | 250,000           | 250,000           | 200,000           | 235,000           | 1,035,000                    |
| <b>Total</b>        | <b>50,000</b>    | <b>100,000</b>    | <b>250,000</b>    | <b>250,000</b>    | <b>200,000</b>    | <b>235,000</b>    | <b>1,035,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 50,000           | 50,000            | 125,000           | 125,000           | 100,000           | 117,500           | 517,500                      |
| Grants         |                  | 50,000            | 125,000           | 125,000           | 100,000           | 117,500           | 517,500                      |
| <b>Total</b>   | <b>50,000</b>    | <b>100,000</b>    | <b>250,000</b>    | <b>250,000</b>    | <b>200,000</b>    | <b>235,000</b>    | <b>1,035,000</b>             |

# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2023)

Newman Park



Sunnyside Park



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-21-001  
**Project Name:** Athletic Facilities Improvements

**Description:** These improvements will renovate or replace deteriorated athletic facilities and/or infrastructure.  
 2023 - Red Arrow Park - Lighting  
 2024 - Santarelli Park - Baseball canopy  
 2025 - Forest Park - Grade and fill West #1 Ball Field  
 2026 - Red Arrow Park - Baseball backstop  
           Sunnyside Park - Upgrade backstops.  
 2027 - Limpert Park - Soccer goals

**Location:** Various parks

**Justification:** These improvements has been recommended in the 2021 CORP. The baseball canopy will protect spectators from foul balls at Santarelli Park. Ball Field West 1 at Forest Park is in need of grading and fill. The softball field at Sunnyside needs updated backstops.

**Comprehensive Plan/Report**

**Name:** City of Kenosha 2021 CORP

**Date:**

**Estimate/Source:** \$40,000 (2024)  
                           Source: Supplier

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>         |                  |                   |                   |                   |                   |                   |                              |
|-----------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                 | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Athletic Field Improvements | 40,000           | 40,000            | 40,000            | 16,500            | 22,500            | 89,700            | 208,700                      |
| <b>Total</b>                | <b>40,000</b>    | <b>40,000</b>     | <b>40,000</b>     | <b>16,500</b>     | <b>22,500</b>     | <b>89,700</b>     | <b>208,700</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 40,000           | 40,000            | 40,000            | 16,500            | 22,500            | 89,700            | 208,700                      |
| <b>Total</b>   | <b>40,000</b>    | <b>40,000</b>     | <b>40,000</b>     | <b>16,500</b>     | <b>22,500</b>     | <b>89,700</b>     | <b>208,700</b>               |



**CITY OF KENOSHA**  
C.I.P. Project PK-21-001  
Public Works - Parks  
Athletic Facilities Improvements  
Red Arrow Park (2023)



0 200  
Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-21-002  
**Project Name:** Aquatic Features Improvements

**Description:** These improvements will renovate aquatic features such as splashpads and pools throughout the City.  
 2025 - Roosevelt: Splashpad components and activator (approximately 15-20 years old)  
 2027 - Anderson Pool sand filter

**Location:** Various parks

**Justification:** Recommendations from 2021 CORP and City Staff due to aging equipment and safety concerns.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$65,000 (2025)  
 Source: 2021 CORP

**Change in Annual Operating Costs:** Neutral -

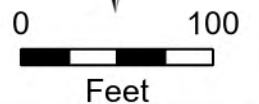
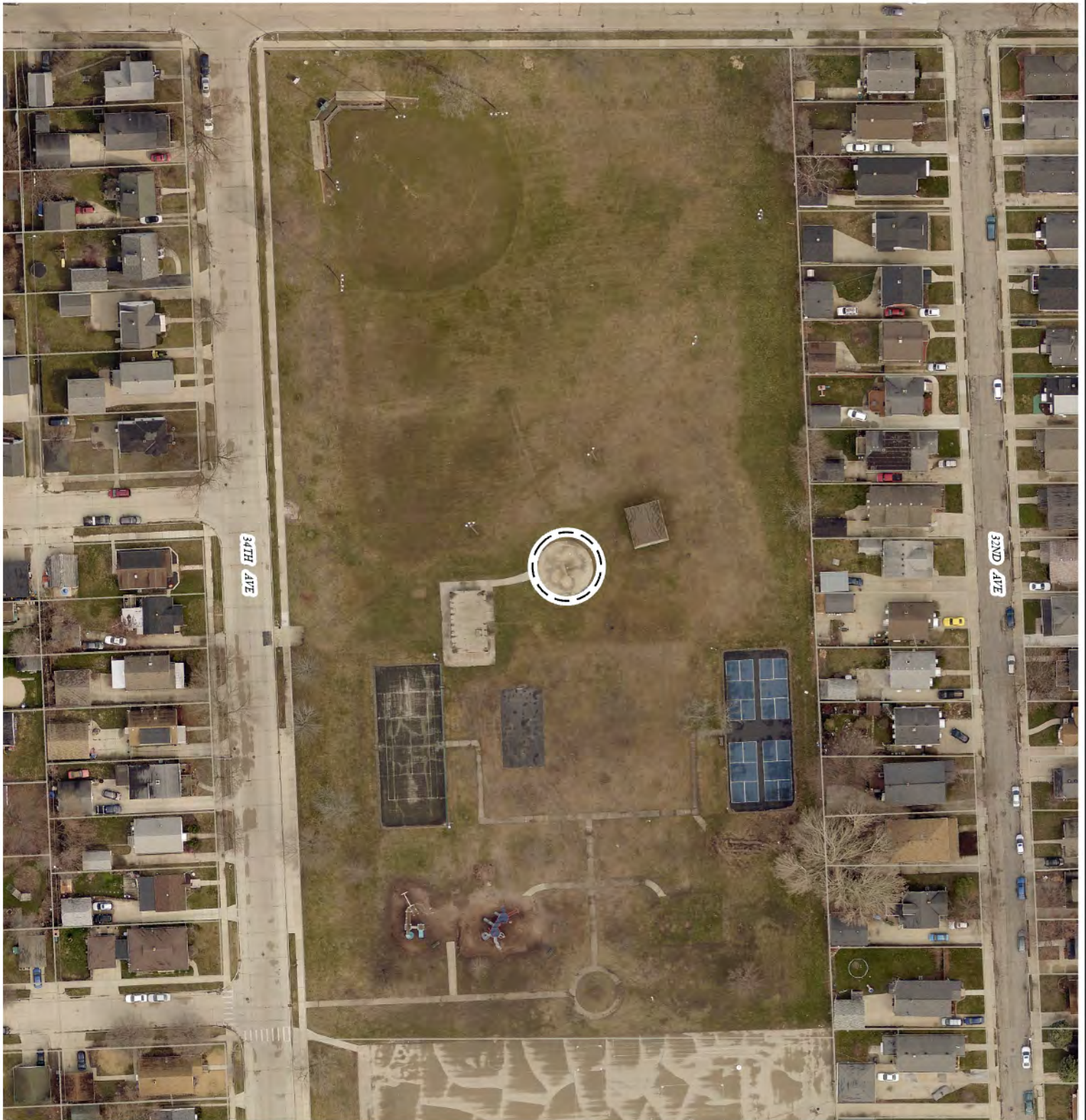
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| <b>Expenditures</b>            |                  |                   |                   |                   |                   |                   |                              |
|--------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                    | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction                   |                  |                   |                   | 55,000            |                   |                   | 55,000                       |
| Contracted Design/Engineering  |                  |                   |                   | 10,000            |                   |                   | 10,000                       |
| Pool Filter System Replacement |                  |                   |                   |                   |                   | 376,000           | 376,000                      |
|                                |                  |                   |                   |                   |                   |                   |                              |
| <b>Total</b>                   |                  |                   |                   | <b>65,000</b>     |                   | <b>376,000</b>    | <b>441,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 65,000            |                   | 376,000           | 441,000                      |
|                |                  |                   |                   |                   |                   |                   |                              |
| <b>Total</b>   |                  |                   |                   | <b>65,000</b>     |                   | <b>376,000</b>    | <b>441,000</b>               |



**CITY OF KENOSHA**  
C.I.P. Project PK-21-002  
Public Works - Parks  
Aquatic Features Improvements  
Roosevelt Park (2025)





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-21-003  
**Project Name:** Tot Park Marina  
**Description:** New playground equipment to improve safety, functionality and comfort.  
**Location:** Tot Park Marina - East of intersection of 3rd Avenue & 57th Street  
**Justification:** Recommendations from 2021 CORP. Current equipment does not meet safety standards.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$262,000 (2025)  
Source: 2021 CORP

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   | 262,000           |                   |                   | 262,000                      |
| <b>Total</b>        |                  |                   |                   | <b>262,000</b>    |                   |                   | <b>262,000</b>               |

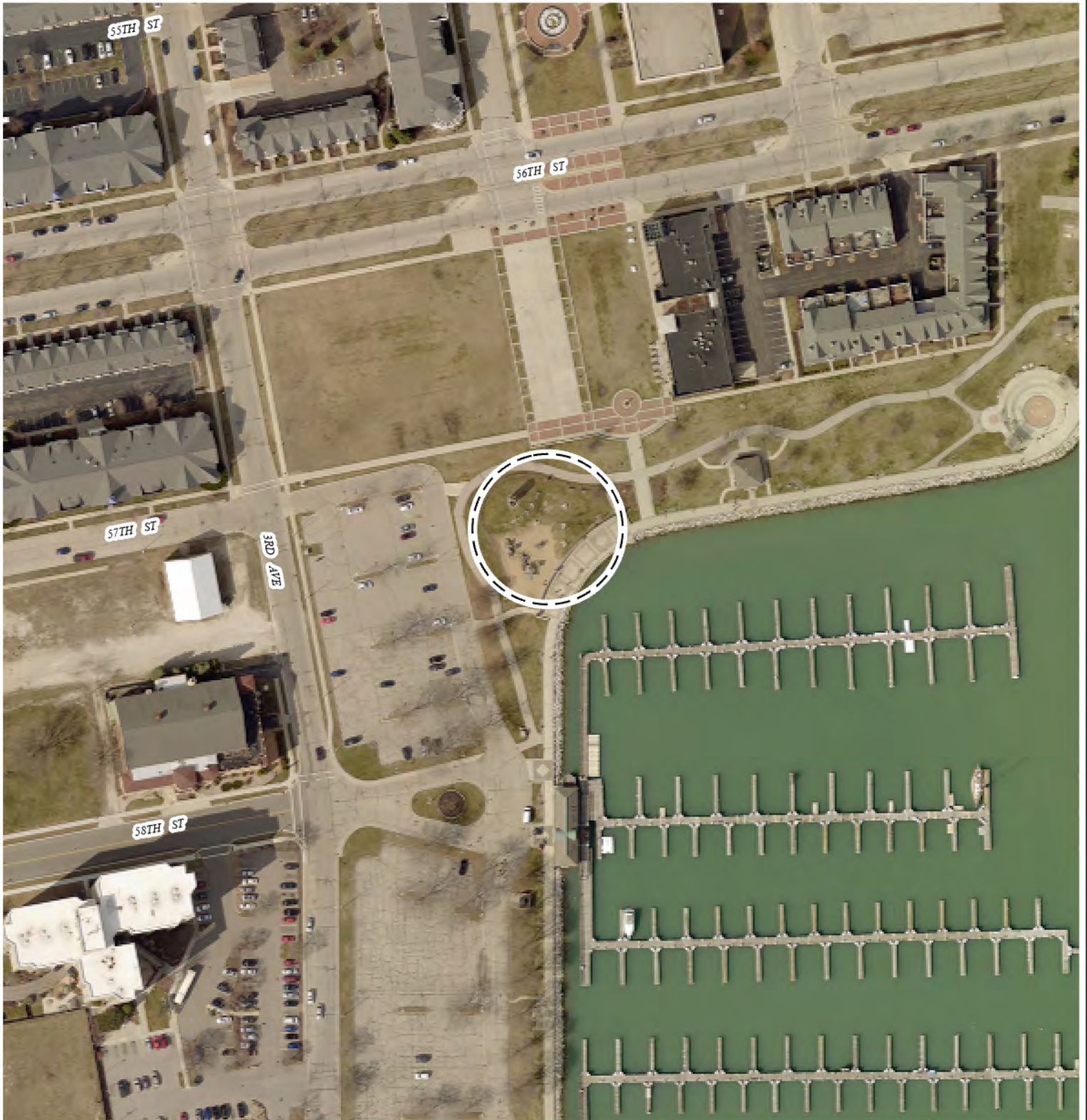
| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 262,000           |                   |                   | 262,000                      |
| <b>Total</b>   |                  |                   |                   | <b>262,000</b>    |                   |                   | <b>262,000</b>               |

# CITY OF KENOSHA

C.I.P. Project PK-21-003

Public Works - Parks

Tot Park Marina



0 150



Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-21-004  
**Project Name:** Nash Park - Park Road

**Description:** Pulverize and resurface the roadway from 60th Street to 56th Street  
This work will include any necessary drainage improvements.

**Location:** Nash Park - 60th Street to 56th Street

**Justification:** The roadway from the parking lot to 60th Street has deteriorated where the road can not be feasibly maintained by patching alone. Pulverization will allow the failing base to be improved using in place existing material, while a culvert installation will reduce the standing water. The new surface will cap and protect the new base. By 2025 the Park road from the parking lot to 56th Street is projected to need resurfacing.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$595,000 (2025)  
Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   | 595,000           |                   |                   | 595,000                      |
| <b>Total</b>        |                  |                   |                   | <b>595,000</b>    |                   |                   | <b>595,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 595,000           |                   |                   | 595,000                      |
| <b>Total</b>   |                  |                   |                   | <b>595,000</b>    |                   |                   | <b>595,000</b>               |



# CITY OF KENOSHA

C.I.P. Project PK-21-004

Public Works - Parks

Nash Park - Park Road



0 200



Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-22-001  
**Project Name:** Shelters

**Description:** Installation of various types of structures in the parks, including but not limited to: open air shelters, shade kids, restrooms, and/or picnic shelters.

- 2026: Southport Marina - Two 10'x10' pergolas  
 Wolfenbittel - Restroom and concession building design
- 2027: Alford - Remove north shelter and replace with shade kite  
 Wolfenbittel - Construction of restroom and concession building  
 Kennedy - Two shade structures along multi-use path  
 Washington Pool - Installation of two shade kites  
 Anderson - Installation of shade kite at dog park

**Location:** City wide

**Justification:** Remove and replace existing structures due to functional and/or aesthetic degradation. Improvements to site for user convenience and to accommodate rental/seasonal groups.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$695,000 (Total Project Cost)  
 Source - Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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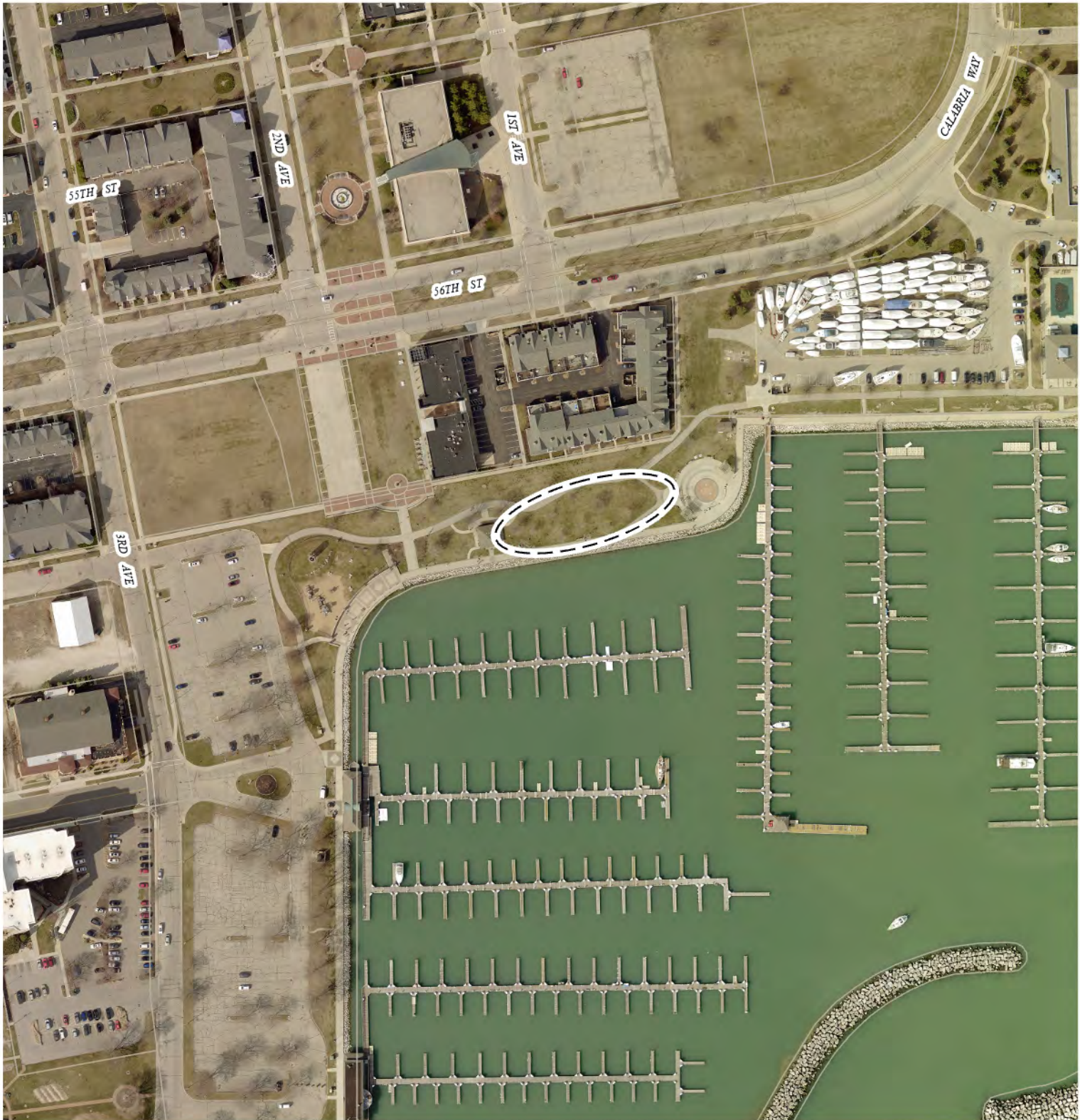
| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering |                  |                   |                   |                   | 50,000            |                   | 50,000                       |
| Construction                  |                  |                   |                   |                   | 60,000            | 585,500           | 645,500                      |
| <b>Total</b>                  |                  |                   |                   |                   | <b>110,000</b>    | <b>585,500</b>    | <b>695,500</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 110,000           | 585,500           | 695,500                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>110,000</b>    | <b>585,500</b>    | <b>695,500</b>               |



**CITY OF KENOSHA**

C.I.P. Project PK-22-001  
Public Works - Parks  
Shelters  
Southport Marina (2026)



0 200



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-22-002  
**Project Name:** Bridge Improvements

**Description:** Renovations or additions to bridge structures.

2026 - Washington Park: Repair and reconstruct bridge near pool filter building  
 Lincoln Park: Patch and clean concrete facia  
 2027 - Lincoln Park: North bridge - walkway connections to footings

**Location:** City wide

**Justification:** Historic bridges throughout the City are in need of repairs and tuckpointing, reconstructing portions of the structure in order to preserve the structure as a whole.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$425,000 (Total Project Cost)  
 Source - Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering |                  |                   |                   |                   | 40,000            | 40,000            | 80,000                       |
| Construction                  |                  |                   |                   |                   | 195,000           | 150,000           | 345,000                      |
| <b>Total</b>                  |                  |                   |                   |                   | <b>235,000</b>    | <b>190,000</b>    | <b>425,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   |                   | 235,000           | 190,000           | 425,000                      |
| <b>Total</b>   |                  |                   |                   |                   | <b>235,000</b>    | <b>190,000</b>    | <b>425,000</b>               |

# CITY OF KENOSHA

C.I.P. Project PK-22-002  
Public Works - Parks  
Bridge Improvements

## Lincoln Park



## Washington Park



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-23-001  
**Project Name:** Anderson Park Garage

**Description:** It is recommended to reroof the storage/maintenance garage on the south end of the football field. The reroof work shall include: removal of existing materials, sheathing, ice and water shield around skylights and eaves, synthetic underlayment, shingles, ridge shingles, ridge vent, flashings around vent pipes, rain collar and exhaust fan.

**Location:** Anderson Park

**Justification:** The existing roof has extensive damage which has caused leaking inside the building. The ceiling has organic materials growing on the drywall and surrounding area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$20,000 (2023)  
 Source: Public Works Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction        |               | 20,000         |                |                |                |                | 20,000                    |
| <b>Total</b>        |               | <b>20,000</b>  |                |                |                |                | <b>20,000</b>             |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 20,000         |                |                |                |                | 20,000                    |
| <b>Total</b>   |               | <b>20,000</b>  |                |                |                |                | <b>20,000</b>             |



# CITY OF KENOSHA

C.I.P. Project PK-23-001

Public Works - Parks

Anderson Park Garage



0 200

Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-23-002  
**Project Name:** Pickelball Courts

**Description:** Remove and dispose of old asphalt around current tennis court bollards, and construct new courts with striping for Pickelball Courts.

**Location:** Various Locations

**Justification:** The usage and demand for Pickelball courts exceeds the usage for tennis. This will allow for the conversion of select tennis courts to Pickelball courts, attempting to meet the Pickelball demands.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$40,000 (2023)  
 Source: Public Works Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  | 40,000            | 20,000            |                   |                   | 20,000            | 80,000                       |
| <b>Total</b>        |                  | <b>40,000</b>     | <b>20,000</b>     |                   |                   | <b>20,000</b>     | <b>80,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 40,000            | 20,000            |                   |                   | 20,000            | 80,000                       |
| <b>Total</b>   |                  | <b>40,000</b>     | <b>20,000</b>     |                   |                   | <b>20,000</b>     | <b>80,000</b>                |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-23-003  
**Project Name:** Simmon’s Field Lighting

**Description:** Replacement of field lighting.

**Location:** Simmon’s Field - 7817 Sheridan Road

**Justification:** Existing stadium lighting is reaching the end of its useful life as maintenance costs increase and the existing lighting provides substandard light in parts of the stadium.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$750,000 (2023)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Lighting            |                  | 750,000           |                   |                   |                   |                   | 750,000                      |
| <b>Total</b>        |                  | <b>750,000</b>    |                   |                   |                   |                   | <b>750,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 750,000           |                   |                   |                   |                   | 750,000                      |
| <b>Total</b>   |                  | <b>750,000</b>    |                   |                   |                   |                   | <b>750,000</b>               |

**CITY OF KENOSHA**

C.I.P. Project PK-23-003

Public Works - Parks

Simmons Field Lighting



0 200



Feet

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CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**REDEVELOPMENT AUTHORITY**

| Project Number   | Project                    | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>RA-95-001</b> | <b>General Acquisition</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>1,650,000</b>          |
|                  | Property Maintenance       | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
|                  | Planned Acquisition        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
|                  |                            |                |                |                |                |                |                |                           |
|                  | CIP                        | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 1,650,000                 |
|                  |                            |                |                |                |                |                |                |                           |
|                  | Gross Funds                | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 1,650,000                 |
|                  | Outside Funds              |                |                |                |                |                |                |                           |
|                  | <b>Net CIP Funds</b>       | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>1,650,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** RA-95-001  
**Project Name:** General Acquisition

**Description:** Funds are for acquisition to prevent the spread of slum and blighted property located within designated redevelopment areas.  
 Funds can be used to acquire property located outside of designated Redevelopment Areas with the approval of the Common Council.

**Location:** Adopted Deignated Redevelopment Areas

**Justification:** The elimination of slum and blighted areas provides immediate relief from the negative influence of blight and encourages stability in the neighborhood. This is accomplished by providing land for new facilities and amenities through public/private partnerships. In the long run, redevelopment of these areas will contribute to the sound growth and improvement of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$330,000 (Annually)  
 Source: Capital costs are determined at the time projects are identified.

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>  |                |                |                |                |                |                |                           |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description          | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Property Maintenance | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         | 150,000                   |
| Planned Acquisition  | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 1,500,000                 |
| <b>Total</b>         | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>1,650,000</b>          |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 1,650,000                 |
| <b>Total</b>   | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>330,000</b> | <b>1,650,000</b>          |





CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

| Project Number   | Project                             | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|-------------------------------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>TR-21-003</b> | <b>Technology - Office Upgrade</b>  |             |                |                | <b>50,000</b>  |                |                | <b>50,000</b>             |
|                  | Equipment                           |             |                |                | 50,000         |                |                | 50,000                    |
|                  |                                     |             |                |                |                |                |                |                           |
|                  |                                     | CIP         |                |                | 10,000         |                |                | 10,000                    |
| <b>TR-21-004</b> |                                     | Federal     |                |                | 40,000         |                |                | 40,000                    |
|                  |                                     |             |                |                |                |                |                |                           |
|                  | <b>Downtown Transfer Center</b>     |             |                |                | <b>80,000</b>  |                |                | <b>80,000</b>             |
|                  | Parking Lot Improvements            |             |                |                | 80,000         |                |                | 80,000                    |
| <b>TR-21-005</b> |                                     |             |                |                |                |                |                |                           |
|                  |                                     | CIP         |                |                | 16,000         |                |                | 16,000                    |
|                  |                                     | Federal     |                |                | 64,000         |                |                | 64,000                    |
|                  |                                     |             |                |                |                |                |                |                           |
| <b>TR-21-006</b> | <b>Staff Vehicle Replacement</b>    |             |                |                | <b>80,000</b>  |                |                | <b>80,000</b>             |
|                  | Equipment                           |             |                |                | 80,000         |                |                | 80,000                    |
|                  |                                     |             |                |                |                |                |                |                           |
|                  |                                     | CIP         |                |                | 16,000         |                |                | 16,000                    |
| <b>TR-21-006</b> |                                     | Federal     |                |                | 64,000         |                |                | 64,000                    |
|                  |                                     |             |                |                |                |                |                |                           |
|                  | <b>Transit Building Roof Repair</b> |             |                |                | <b>100,000</b> |                |                | <b>100,000</b>            |
|                  | Roof Replacement                    |             |                |                | 100,000        |                |                | 100,000                   |
| <b>TR-21-006</b> |                                     |             |                |                |                |                |                |                           |
|                  |                                     | CIP         |                |                | 20,000         |                |                | 20,000                    |
|                  |                                     | Federal     |                |                | 80,000         |                |                | 80,000                    |
|                  |                                     |             |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

| Project Number   | Project  | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>TR-21-007</b> | <b>Streetcar Barn Roof Replacement</b>         |             |                |                | <b>100,000</b> |                |                | <b>100,000</b>            |
|                  | Roof Replacement                               |             |                |                | 100,000        |                |                | 100,000                   |
|                  |  |             |                |                |                |                |                |                           |
|                  | CIP  |             |                |                | 20,000         |                |                | 20,000                    |
|                  | Federal  |             |                |                | 80,000         |                |                | 80,000                    |
|                  |  |             |                |                |                |                |                |                           |
| <b>TR-21-008</b> | <b>Transit Center HVAC</b>                     |             |                |                | <b>100,000</b> |                |                | <b>100,000</b>            |
|                  | HVAC   |             |                |                | 100,000        |                |                | 100,000                   |
|                  |  |             |                |                |                |                |                |                           |
|                  | CIP  |             |                |                | 20,000         |                |                | 20,000                    |
|                  | Federal  |             |                |                | 80,000         |                |                | 80,000                    |
|                  |  |             |                |                |                |                |                |                           |
| <b>TR-21-009</b> | <b>Kenosha Transit Parking Lot Improvement</b> |             |                | <b>150,000</b> | <b>100,000</b> |                |                | <b>250,000</b>            |
|                  | Parking Lot Improvements                       |             |                | 150,000        | 100,000        |                |                | 250,000                   |
|                  |  |             |                |                |                |                |                |                           |
|                  | CIP  |             |                |                | 20,000         |                |                | 50,000                    |
|                  | Federal  |             |                |                | 80,000         |                |                | 200,000                   |
|                  |  |             |                |                |                |                |                |                           |
| <b>TR-23-001</b> | <b>ECO Land Software Enhancement</b>           |             | <b>75,000</b>  |                |                |                |                | <b>75,000</b>             |
|                  | Software                                       |             | 75,000         |                |                |                |                | 75,000                    |
|                  |  |             |                |                |                |                |                |                           |
|                  | Federal  |             | 75,000         |                |                |                |                | 75,000                    |
|                  |  |             |                |                |                |                |                |                           |
|                  |  |             |                |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

| Project Number   | Project                           | Budget 2022    | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>TR-23-002</b> | <b>Rail Crossing Track Repair</b> |                | 125,000        | 125,000        |                |                |                | 250,000                   |
|                  | Road Improvements                 |                | 125,000        |                |                |                |                | 250,000                   |
|                  |                                   |                |                |                |                |                |                |                           |
|                  |                                   |                |                |                |                |                |                |                           |
| <b>TR-23-003</b> | <b>Elevator Replacement</b>       |                | 1,334,089      |                |                |                |                | 1,334,089                 |
|                  | Elevator                          |                | 1,334,089      |                |                |                |                | 1,334,089                 |
|                  |                                   |                |                |                |                |                |                |                           |
|                  |                                   |                |                |                |                |                |                |                           |
|                  |                                   |                | 30,000         |                |                |                |                | 30,000                    |
|                  |                                   |                | 1,304,089      |                |                |                |                | 1,304,089                 |
|                  |                                   |                |                |                |                |                |                |                           |
|                  |                                   |                | 2,914,089      | 1,655,000      | 2,790,000      | 2,100,000      | 2,230,000      | 11,689,089                |
|                  |                                   |                | (2,463,089)    | (1,204,000)    | (2,152,000)    | (1,600,000)    | (1,664,000)    | (9,083,089)               |
|                  | <b>Net CIP Funds</b>              | <b>450,000</b> | <b>451,000</b> | <b>451,000</b> | <b>638,000</b> | <b>500,000</b> | <b>566,000</b> | <b>2,606,000</b>          |



**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

**Project Number:** TR-93-010  
**Project Name:** Bus Replacement

**Description:** Replace old busses that have passed their useful life of 12 years.

**Location:** Kenosha Transit Garage

**Justification:** The FTA standard (FTA circular 5010.1E) for replacing buses is 12 years or 500,000 miles, whichever comes first. The Transit Asset Management (TAM) Plan for Kenosha Area Transit sets a maximum useful life of 14 years. The performance target set in the TAM Plan is to have less than 30% of our fleet exceed its useful life. Currently, 47% of our bus fleet exceeded the 14 year useful life bench mark set in the TAM Plan. By 2027, 60% of bus fleet will exceed the 14 year useful life bench mark set in the TAM Plan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,230,000 (2023)  
 Source: Transit Staff

**Change in Annual Operating Costs:** Neutral -

| <b>Expenditures</b> |                  |                  |                  |                  |                  |                  |                           |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Description         | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| New Buses           | 1,100,000        | 1,200,000        | 1,200,000        | 2,000,000        | 2,000,000        | 2,000,000        | 8,400,000                 |
| Used Buses          |                  | 30,000           | 30,000           | 30,000           |                  | 30,000           | 120,000                   |
| <b>Total</b>        | <b>1,100,000</b> | <b>1,230,000</b> | <b>1,230,000</b> | <b>2,030,000</b> | <b>2,000,000</b> | <b>2,030,000</b> | <b>8,520,000</b>          |

| <b>Funding</b> |                  |                  |                  |                  |                  |                  |                           |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Source         | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| CIP            | 220,000          | 246,000          | 246,000          | 406,000          | 400,000          | 406,000          | 1,704,000                 |
| Federal        | 880,000          | 984,000          | 984,000          | 1,624,000        | 1,600,000        | 1,624,000        | 6,816,000                 |
| <b>Total</b>   | <b>1,100,000</b> | <b>1,230,000</b> | <b>1,230,000</b> | <b>2,030,000</b> | <b>2,000,000</b> | <b>2,030,000</b> | <b>8,520,000</b>          |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-18-004  
**Project Name:** Transit Surface Parking Lots

**Description:** Update transit parking lots by resurfacing, stripping and improvement of the drainage system.  
 2022 - Lot 21 (57th Street & 8th Avenue)  
 2023 - Lot 18 (56th Street & 8th Avenue)  
 2024 - Lot 6 (63rd Street & 21st Avenue)  
 2025 - Lot 3 (58th Street & 8th Avenue)  
 2026 - Lot 9 (57th Street & 5th Avenue)  
 2027 - lot 8 (54th Street & 8th Avenue)

**Location:** Parking lots in Downtown and Uptown

**Justification:** Safety, potholes and economic development

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$150,000 (2023)  
 Source: Public Works Engineering Division

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>  |                |                |                |                |                |                |                           |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description          | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Transit Parking Lots | 200,000        | 150,000        | 150,000        | 100,000        | 100,000        | 150,000        | 650,000                   |
| <b>Total</b>         | <b>200,000</b> | <b>150,000</b> | <b>150,000</b> | <b>100,000</b> | <b>100,000</b> | <b>150,000</b> | <b>650,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 200,000        | 150,000        | 150,000        | 100,000        | 100,000        | 150,000        | 650,000                   |
| <b>Total</b>   | <b>200,000</b> | <b>150,000</b> | <b>150,000</b> | <b>100,000</b> | <b>100,000</b> | <b>150,000</b> | <b>650,000</b>            |

# CITY OF KENOSHA

C.I.P. Project TR-18-004  
Transit  
Transit Surface Parking Lots





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-001  
**Project Name:** Security Camera Upgrade

**Description:** Purchase of upgraded security equipment. This would include updates to cameras and software. Also, a building access system to improve employee protection and weekend access.

**Location:** Kenosha Transit Garage

**Justification:** Improvement of Kenosha Area Transit’s safety and security. FTA and TSA require all transit agencies to use technology and all means necessary to protect the system, passengers and employees from threats.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$250,000 (Total)  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>            |                |                |                |                |                |                |                           |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                    | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Security Camera System Upgrade | 150,000        |                |                | 50,000         |                | 50,000         | 100,000                   |
| <b>Total</b>                   | <b>150,000</b> |                |                | <b>50,000</b>  |                | <b>50,000</b>  | <b>100,000</b>            |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 30,000         |                |                | 10,000         |                | 10,000         | 20,000                    |
| Federal        | 120,000        |                |                | 40,000         |                | 40,000         | 80,000                    |
| <b>Total</b>   | <b>150,000</b> |                |                | <b>50,000</b>  |                | <b>50,000</b>  | <b>100,000</b>            |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-003  
**Project Name:** Technology - Office Upgrade  
**Description:** Office System Upgrade and maintenance.  
**Location:** 4303 39th Avenue  
**Justification:** Safety, security and economic development

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$50,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   |                   | 50,000            |                   |                   | 50,000                       |
| <b>Total</b>        |                  |                   |                   | <b>50,000</b>     |                   |                   | <b>50,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 10,000            |                   |                   | 10,000                       |
| Federal        |                  |                   |                   | 40,000            |                   |                   | 40,000                       |
| <b>Total</b>   |                  |                   |                   | <b>50,000</b>     |                   |                   | <b>50,000</b>                |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-004  
**Project Name:** Downtown Transfer Center

**Description:** Replace cracked and broken concrete at downtown transfer center.

**Location:** 8th Avenue and 54th Street

**Justification:** Parking lot is in disrepair. Improvements will result in the parking lot being more safe for the public and bus operators.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$80,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>      |                  |                   |                   |                   |                   |                   |                              |
|--------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description              | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Parking Lot Improvements |                  |                   |                   | 80,000            |                   |                   | 80,000                       |
| <b>Total</b>             |                  |                   |                   | <b>80,000</b>     |                   |                   | <b>80,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 16,000            |                   |                   | 16,000                       |
| Federal        |                  |                   |                   | 64,000            |                   |                   | 64,000                       |
| <b>Total</b>   |                  |                   |                   | <b>80,000</b>     |                   |                   | <b>80,000</b>                |



# CITY OF KENOSHA

C.I.P. Project TR-21-004

Transit

Downtown Transfer Center



0 200



Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-005  
**Project Name:** Staff Vehicle Replacement

**Description:** Replace two (2) staff support vehicles that will be past their useful life benchmark.

**Location:** Kenosha Transit Garage

**Justification:** The useful life for a non-revenue support vehicle stated by FTA and in accordance with KAT Transit Asset Management Plan is 7 years.  
 By 2025, all of KAT’s non-revenue support vehicles will be past their useful life of 7 years.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$80,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           |                  |                   |                   | 80,000            |                   |                   | 80,000                       |
| <b>Total</b>        |                  |                   |                   | <b>80,000</b>     |                   |                   | <b>80,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 16,000            |                   |                   | 16,000                       |
| Federal        |                  |                   |                   | 64,000            |                   |                   | 64,000                       |
| <b>Total</b>   |                  |                   |                   | <b>80,000</b>     |                   |                   | <b>80,000</b>                |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-006  
**Project Name:** Transit Building Roof Repair  
**Description:** Repair roof of Transit Operations facility at 4303 39th Avenue.  
**Location:** 4303 39th Avenue  
**Justification:** Roof will be 20 years old by 2025 and is currently starting to show signs of aging.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$100,000  
 Source: Staff Estimate

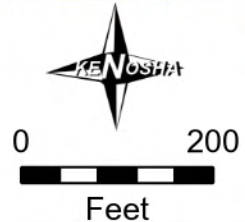
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Roof Replacement    |                  |                   |                   | 100,000           |                   |                   | 100,000                      |
| <b>Total</b>        |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 20,000            |                   |                   | 20,000                       |
| Federal        |                  |                   |                   | 80,000            |                   |                   | 80,000                       |
| <b>Total</b>   |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |

**CITY OF KENOSHA**  
C.I.P. Project TR-21-006  
Transit  
Transit Building Roof Repair



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-007  
**Project Name:** Streetcar Barn Roof Replacement  
**Description:** Replace roofing on Streetcar Barn.  
**Location:** 724 54th Street  
**Justification:** Roof is currently 20 years old and is starting to show signs of wear.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$100,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

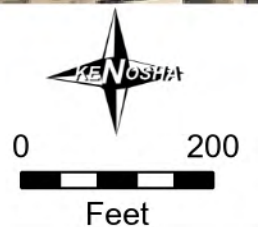
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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Roof Replacement    |                  |                   |                   | 100,000           |                   |                   | 100,000                      |
| <b>Total</b>        |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 20,000            |                   |                   | 20,000                       |
| Federal        |                  |                   |                   | 80,000            |                   |                   | 80,000                       |
| <b>Total</b>   |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |



**CITY OF KENOSHA**  
C.I.P. Project TR-21-007  
Transit  
Streetcat Barn Roof Replacement



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-008  
**Project Name:** Transit Center HVAC

**Description:** Replace the old HVAC with more efficient system that will save energy and be reliable.

**Location:** 4303 39th Avenue

**Justification:** Safety, security and economic development.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| HVAC                |                  |                   |                   | 100,000           |                   |                   | 100,000                      |
| <b>Total</b>        |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 20,000            |                   |                   | 20,000                       |
| Federal        |                  |                   |                   | 80,000            |                   |                   | 80,000                       |
| <b>Total</b>   |                  |                   |                   | <b>100,000</b>    |                   |                   | <b>100,000</b>               |



# CITY OF KENOSHA

C.I.P. Project TR-21-008

Transit

Transit Center HVAC



0 200



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-009  
**Project Name:** Kenosha Transit Parking Lot Improvement

**Description:** Upgrade existing City of Kenosha Transit parking lot at 4303-39th Avenue. Improvements include crack sealer, fill pot holes, seal lot and new striping.

**Location:** 4303-39th Avenue

**Justification:** The identified City of Kenosha Transit parking lot is in disrepair and does not meet City standards. Improvements will result in the parking lot being more accessible to the public.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$250,000  
 Source: Staff Estimate

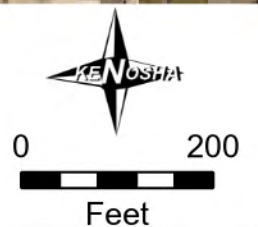
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>      |               |                |                |                |                |                |                           |
|--------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description              | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Parking Lot Improvements |               |                | 150,000        | 100,000        |                |                | 250,000                   |
| <b>Total</b>             |               |                | <b>150,000</b> | <b>100,000</b> |                |                | <b>250,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                | 30,000         | 20,000         |                |                | 50,000                    |
| Federal        |               |                | 120,000        | 80,000         |                |                | 200,000                   |
| <b>Total</b>   |               |                | <b>150,000</b> | <b>100,000</b> |                |                | <b>250,000</b>            |

**CITY OF KENOSHA**  
C.I.P. Project TR-21-009  
Transit  
Kenosha Transit Parking Lot Improvement



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-23-001  
**Project Name:** ECO Land Software Enhancement  
**Description:** ECO Land software for call backs and reservation confirmation.  
**Location:** Kenosha Transit Garage (4303 39th Avenue)  
**Justification:** Allow call backs for reservation confirmation.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$75,000  
 Source: Eco Land

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Software            |                  | 75,000            |                   |                   |                   |                   | 75,000                       |
| <b>Total</b>        |                  | <b>75,000</b>     |                   |                   |                   |                   | <b>75,000</b>                |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Federal        |                  | 75,000            |                   |                   |                   |                   | 75,000                       |
| <b>Total</b>   |                  | <b>75,000</b>     |                   |                   |                   |                   | <b>75,000</b>                |



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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-23-002  
**Project Name:** Rail Crossing Track Repair

**Description:** Repair and maintain rail crossing at Sheridan Road, 8th Avenue, 7th Avenue, 6th Avenue and 5th Avenue.

**Location:** Sheridan Road, 8th Avenue, 7th Avenue, 6th Avenue, 5th Avenue

**Justification:** Safety, cracks, potholes.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$250,000(Total)  
Source: Volkman

**Change in Annual Operating Costs:** Neutral -

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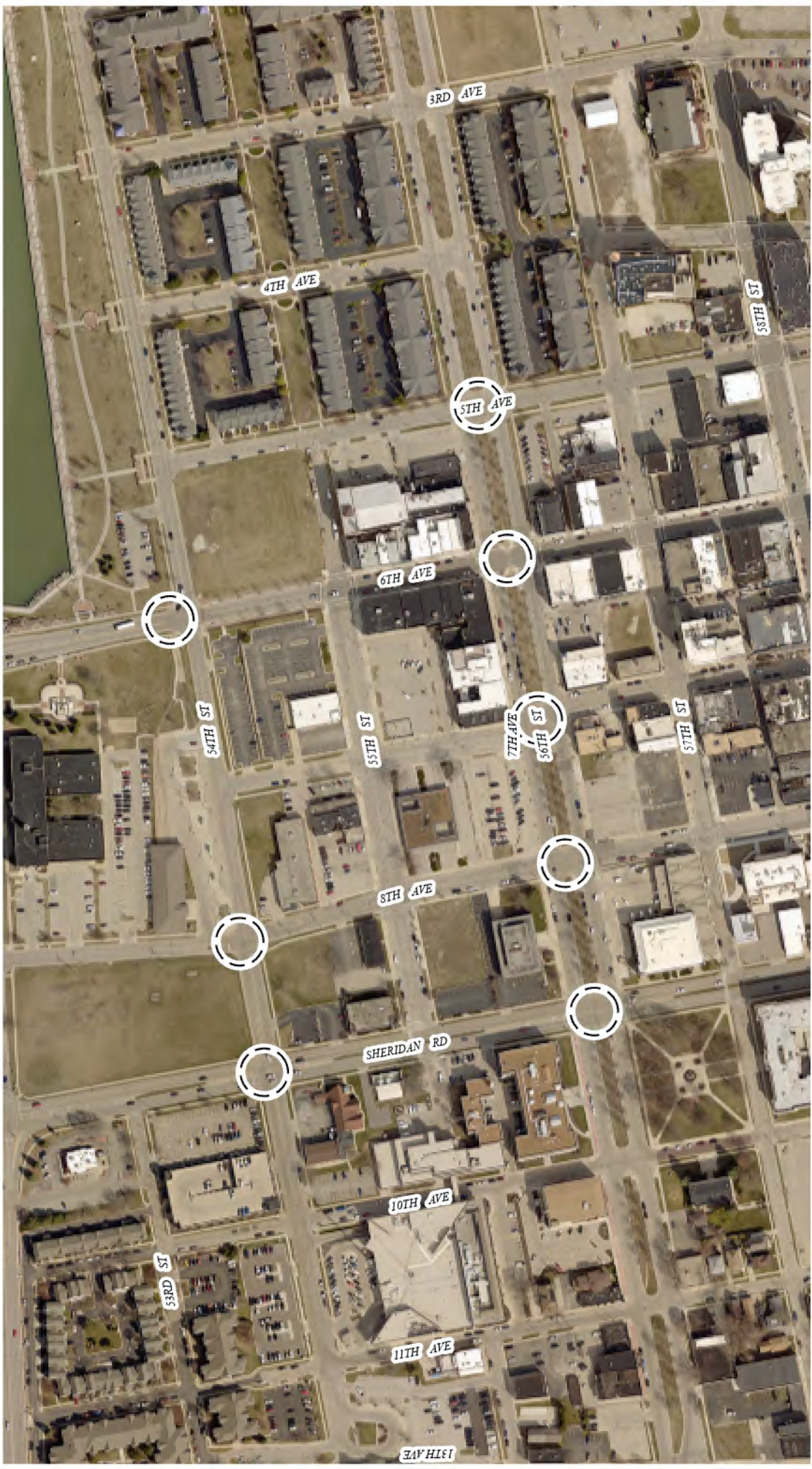
| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Road Improvements   |                  | 125,000           | 125,000           |                   |                   |                   | 250,000                      |
| <b>Total</b>        |                  | <b>125,000</b>    | <b>125,000</b>    |                   |                   |                   | <b>250,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 25,000            | 25,000            |                   |                   |                   | 50,000                       |
| Federal        |                  | 100,000           | 100,000           |                   |                   |                   | 200,000                      |
| <b>Total</b>   |                  | <b>125,000</b>    | <b>125,000</b>    |                   |                   |                   | <b>250,000</b>               |

**CITY OF KENOSHA**

C.I.P. Project TR-23-002  
Transit

Rail Crossing Track Repair





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-23-003  
**Project Name:** Elevator Replacement

**Description:** Replace elevator with heavy duty commercial elevator that will stand public use and climate.

**Location:** Metra Train Station (5414 13th Avenue)

**Justification:** Breakdown often due to exposure to weather.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,334,089  
 Source: Metra Engineers

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Elevator            |                  | 1,334,089         |                   |                   |                   |                   | 1,334,089                    |
| <b>Total</b>        |                  | <b>1,334,089</b>  |                   |                   |                   |                   | <b>1,334,089</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 30,000            |                   |                   |                   |                   | 30,000                       |
| Federal        |                  | 1,304,089         |                   |                   |                   |                   | 1,304,089                    |
| <b>Total</b>   |                  | <b>1,334,089</b>  |                   |                   |                   |                   | <b>1,334,089</b>             |

# CITY OF KENOSHA

C.I.P. Project TR-23-003

Transit  
Elevator Replacement



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Feet

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CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project                           | Budget 2022      | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
|------------------|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| <b>SW-93-005</b> | <b>Curb Gutter and Conveyance</b> | <b>130,000</b>   | <b>130,000</b>   | <b>130,000</b>   | <b>130,000</b>   | <b>130,000</b>   | <b>130,000</b>   | <b>650,000</b>            |
|                  | Construction                      | 130,000          | 130,000          | 130,000          | 130,000          | 130,000          | 130,000          | 650,000                   |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  | CIP                               | 130,000          | 130,000          | 130,000          | 130,000          | 130,000          | 130,000          | 650,000                   |
| <b>SW-95-001</b> | <b>Storm Sewers/Inlet Lead</b>    | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>5,750,000</b>          |
|                  | Sump Pump Connections             | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 500,000                   |
|                  | Resurfacing                       | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 3,750,000                 |
|                  | Materials                         | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 500,000                   |
|                  | KWU Joint Repairs                 | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 1,000,000                 |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  | CIP                               | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 5,750,000                 |
| <b>SW-96-001</b> | <b>Equipment</b>                  | <b>163,000</b>   | <b>385,000</b>   | <b>280,000</b>   | <b>597,000</b>   | <b>475,000</b>   | <b>420,000</b>   | <b>2,157,000</b>          |
|                  |                                   | 163,000          | 385,000          | 280,000          | 597,000          | 475,000          | 420,000          | 2,157,000                 |
|                  | CIP                               | 163,000          | 385,000          | 280,000          | 597,000          | 475,000          | 420,000          | 2,157,000                 |
| <b>SW-11-003</b> | <b>Detention Basin Dredging</b>   | <b>180,000</b>   | <b>180,000</b>   | <b>180,000</b>   | <b>180,000</b>   | <b>180,000</b>   | <b>180,000</b>   | <b>900,000</b>            |
|                  | Construction                      | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 900,000                   |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  | CIP                               | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 900,000                   |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |
|                  |                                   |                  |                  |                  |                  |                  |                  |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project   | Budget 2022      | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
|------------------|---|------------------|------------------|-------------------|------------------|------------------|------------------|---------------------------|
| <b>SW-11-004</b> | <b>Multi-Plate Storm Sewer</b>                          | <b>80,000</b>    | <b>3,960,000</b> | <b>3,080,000</b>  |                  |                  | <b>1,200,000</b> | <b>8,240,000</b>          |
|                  | Contracted Design/Engineering                           | 80,000           | 560,000          | 280,000           |                  |                  | 200,000          | 1,040,000                 |
|                  | Construction  |                  | 3,400,000        | 2,800,000         |                  |                  | 1,000,000        | 7,200,000                 |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  | TID #27   | 80,000           | 3,960,000        | 3,080,000         |                  |                  | 1,200,000        | 8,240,000                 |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
| <b>SW-13-004</b> | <b>22nd Avenue Storm Sewer with Road Reconstruction</b> | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                  | <b>29,651,460</b>         |
|                  | Design/Engineering                                      | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                  | 4,195,897                 |
|                  | Construction  | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                  | 25,330,563                |
|                  | Real Estate Acquisition                                 |                  |                  | 125,000           |                  |                  |                  | 125,000                   |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  | CIP   | 40,000           | 385,000          | 40,000            | 360,000          | 1,000,000        |                  | 1,785,000                 |
|                  | TID #7  |                  | 100,000          | 6,605,000         |                  |                  |                  | 6,705,500                 |
|                  | TID #9  |                  | 420,318          | 3,510,032         |                  |                  |                  | 3,930,350                 |
|                  | TID #19   |                  |                  | 180,166           | 1,621,491        |                  |                  | 1,801,657                 |
|                  | TID #25   | 2,724,982        |                  |                   |                  |                  |                  |                           |
|                  | Pleasant Prairie  |                  | 127,234          |                   |                  |                  |                  | 127,234                   |
|                  | LRIP Grant  |                  |                  | 3,012,900         |                  |                  |                  | 3,012,900                 |
|                  | City CIP  | 389,838          | 3,660,752        | 372,857           | 3,855,710        | 4,400,000        |                  | 12,289,319                |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  |   |                  |                  |                   |                  |                  |                  |                           |
|                  |   |                  |                  |                   |                  |                  |                  |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project   | Budget 2022       | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
|------------------|---|-------------------|------------------|----------------|----------------|------------------|------------------|---------------------------|
| <b>SW-13-007</b> | <b>60th Street - 38th Avenue to 60th Avenue</b> | <b>3,370,000</b>  | <b>3,190,000</b> |                |                |                  |                  | <b>3,190,000</b>          |
|                  | Construction                                    | 570,000           | 290,000          |                |                |                  |                  | 290,000                   |
|                  | Contracted Design/Engineering                   | 2,800,000         | 2,900,000        |                |                |                  |                  | 2,900,000                 |
|                  |   |                   |                  |                |                |                  |                  |                           |
|                  | CIP   | 800,000           | 870,000          |                |                |                  |                  | 870,000                   |
| <b>SW-15-001</b> | City CIP  | 2,570,000         | 2,320,000        |                |                |                  |                  | 2,320,000                 |
|                  |   |                   |                  |                |                |                  |                  |                           |
|                  | <b>Engineering Division - Design</b>            | <b>340,000</b>    | <b>350,000</b>   | <b>350,000</b> | <b>350,000</b> | <b>350,000</b>   | <b>350,000</b>   | <b>1,750,000</b>          |
|                  | Design/Engineering                              | 340,000           | 350,000          | 350,000        | 350,000        | 350,000          | 350,000          | 1,750,000                 |
|                  |   |                   |                  |                |                |                  |                  |                           |
| <b>SW-17-003</b> | CIP   | 340,000           | 350,000          |                |                |                  |                  | 350,000                   |
|                  |   |                   |                  |                |                |                  |                  |                           |
|                  | <b>Storm Sewer Roadway Repairs</b>              | <b>400,000</b>    | <b>400,000</b>   | <b>400,000</b> | <b>400,000</b> | <b>400,000</b>   | <b>400,000</b>   | <b>2,000,000</b>          |
|                  | Construction                                    | 400,000           | 400,000          | 400,000        | 400,000        | 400,000          | 400,000          | 2,000,000                 |
|                  |   |                   |                  |                |                |                  |                  |                           |
| <b>SW-18-002</b> | CIP   | 400,000           | 400,000          |                |                |                  |                  | 400,000                   |
|                  |   |                   |                  |                |                |                  |                  |                           |
|                  | <b>Flood Control Management</b>                 | <b>11,975,000</b> | <b>6,300,000</b> | <b>400,000</b> | <b>375,000</b> | <b>6,510,000</b> | <b>3,800,000</b> | <b>16,985,000</b>         |
|                  | Design/Engineering                              | 975,000           |                  |                | 375,000        | 600,000          | 600,000          | 1,575,000                 |
|                  | Construction                                    | 11,000,000        | 6,300,000        |                |                | 5,910,000        | 3,200,000        | 15,410,000                |
|                  |   |                   |                  |                |                |                  |                  |                           |
|                  | CIP   | 375,000           | 6,300,000        |                |                |                  |                  | 6,675,000                 |
|                  | ARPA Funds                                      | 6,000,000         |                  |                |                |                  |                  | 6,000,000                 |
|                  | TID #31   | 5,600,000         |                  |                |                |                  |                  | 5,600,000                 |
|                  |   |                   |                  |                |                |                  |                  |                           |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project                               | Budget 2022      | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---------------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>SW-20-003</b> | <b>70th Avenue Reconstruction</b>     |                  | <b>620,000</b>   |                |                |                |                | <b>620,000</b>            |
|                  | Design/Engineering                    |                  | 60,000           |                |                |                |                | 60,000                    |
|                  | Construction                          |                  | 560,000          |                |                |                |                | 560,000                   |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  | CIP                                   |                  | 50,000           |                |                |                |                | 50,000                    |
|                  | Developer Funds                       |                  | 243,000          |                |                |                |                | 243,000                   |
|                  | Pleasant Prairie                      |                  | 108,500          |                |                |                |                | 108,500                   |
|                  | City CIP                              |                  | 218,500          |                |                |                |                | 218,500                   |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
| <b>SW-20-004</b> | <b>Pershing Boulevard Resurfacing</b> | <b>2,140,000</b> | <b>2,220,000</b> |                |                |                |                | <b>2,220,000</b>          |
|                  | Design/Engineering                    |                  |                  |                |                |                |                |                           |
|                  | Construction                          | 2,140,000        | 2,220,000        |                |                |                |                | 2,220,000                 |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  | CIP                                   | 86,400           |                  |                |                |                |                |                           |
|                  | City CIP                              | 491,400          |                  |                |                |                |                |                           |
|                  | TID #30                               | 1,562,200        | 2,220,000        |                |                |                |                | 2,220,000                 |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |
|                  |                                       |                  |                  |                |                |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project   | Budget 2022    | Requested 2023 | Requested 2024   | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|----------------|------------------|------------------|----------------|----------------|---------------------------|
| <b>SW-20-005</b> | <b>39th Avenue Reconstruction: 60th Street to 52nd Street</b> | <b>305,000</b> | <b>445,000</b> | <b>100,000</b>   | <b>5,991,525</b> |                |                | <b>6,536,525</b>          |
|                  | Design/Engineering  | 305,000        | 428,800        |                  | 548,425          |                |                | 977,225                   |
|                  | Construction  |                |                |                  | 5,422,700        |                |                | 5,422,700                 |
|                  | Wisconsin DOT Review  |                | 16,200         |                  | 20,400           |                |                | 36,600                    |
|                  | Real Estate Acquisition                                       |                |                | 100,000          |                  |                |                | 100,000                   |
|                  |   |                |                |                  |                  |                |                |                           |
|                  | CIP   |                |                |                  | 271,135          |                |                | 271,135                   |
|                  | City CIP  | 61,000         | 89,000         | 100,000          | 1,087,170        |                |                | 1,276,170                 |
|                  | STP Funding   | 244,000        | 356,000        |                  | 4,633,220        |                |                | 4,989,220                 |
|                  |   |                |                |                  |                  |                |                |                           |
| <b>SW-21-001</b> | <b>67th Street - Green Bay Road to 62nd Avenue</b>            |                |                | <b>1,008,000</b> |                  |                |                | <b>1,008,000</b>          |
|                  | Construction  |                |                | 1,008,000        |                  |                |                | 1,008,000                 |
|                  |   |                |                |                  |                  |                |                |                           |
|                  | CIP   |                |                | 151,200          |                  |                |                | 151,200                   |
|                  | City CIP  |                |                | 856,800          |                  |                |                | 856,800                   |
|                  |   |                |                |                  |                  |                |                |                           |
| <b>SW-21-002</b> | <b>16th Avenue - Washington Road to 40th Street</b>           |                |                |                  | <b>400,000</b>   |                |                | <b>400,000</b>            |
|                  | Construction  |                |                |                  | 400,000          |                |                | 400,000                   |
|                  |   |                |                |                  |                  |                |                |                           |
|                  | CIP   |                |                |                  | 60,000           |                |                | 60,000                    |
|                  | City CIP  |                |                |                  | 340,000          |                |                | 340,000                   |
|                  |   |                |                |                  |                  |                |                |                           |
|                  |   |                |                |                  |                  |                |                |                           |
|                  |   |                |                |                  |                  |                |                |                           |

CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project                                    | Budget 2022 | Requested 2023    | Requested 2024   | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|-------------|-------------------|------------------|----------------|----------------|----------------|---------------------------|
| <b>SW-21-003</b> | <b>Pike Creek Streambank Stabilization</b> |             |                   | <b>1,015,000</b> | <b>875,000</b> |                |                | <b>1,890,000</b>          |
|                  | Contracted Design/Engineering              |             |                   | 190,000          | 50,000         |                |                | 240,000                   |
|                  | Construction                               |             |                   | 825,000          | 825,000        |                |                | 1,650,000                 |
|                  |  |             |                   |                  |                |                |                |                           |
|                  |  |             |                   | 602,500          | 462,500        |                |                | 1,065,000                 |
|                  | CIP  |             |                   | 412,500          | 412,500        |                |                | 825,000                   |
|                  | Grants                                     |             |                   |                  |                |                |                |                           |
|                  |  |             |                   |                  |                |                |                |                           |
| <b>SW-22-001</b> | <b>Water Quality Improvements</b>          |             |                   |                  | <b>435,000</b> |                | <b>435,000</b> | <b>870,000</b>            |
|                  | Design/Engineering                         |             |                   |                  | 35,000         |                | 35,000         | 70,000                    |
|                  | Construction                               |             |                   |                  | 400,000        |                | 400,000        | 800,000                   |
|                  |  |             |                   |                  |                |                |                |                           |
|                  |  |             |                   |                  |                |                |                |                           |
|                  | CIP  |             |                   |                  | 435,000        |                | 435,000        | 870,000                   |
|                  |  |             |                   |                  |                |                |                |                           |
| <b>SW-23-001</b> | <b>Simmon's Field Drainage</b>             |             | <b>750,000</b>    |                  |                |                |                | <b>750,000</b>            |
|                  | Construction                               |             | 750,000           |                  |                |                |                | 750,000                   |
|                  |  |             |                   |                  |                |                |                |                           |
|                  |  |             |                   |                  |                |                |                |                           |
|                  | CIP  |             |                   |                  |                |                |                | 750,000                   |
|                  |  |             |                   |                  |                |                |                |                           |
| <b>SW-23-002</b> | <b>KIN Infrastructure</b>                  |             | <b>21,100,000</b> |                  |                |                |                | <b>21,100,000</b>         |
|                  | Design/Engineering                         |             | 1,040,000         |                  |                |                |                | 1,040,000                 |
|                  | Construction                               |             | 20,060,000        |                  |                |                |                | 20,060,000                |
|                  |  |             |                   |                  |                |                |                |                           |
|                  |  |             |                   |                  |                |                |                |                           |
|                  | CIP  |             | 2,600,000         |                  |                |                |                | 2,600,000                 |
|                  | TID #19                                    |             | 13,554,226        |                  |                |                |                | 13,554,226                |
|                  | EDA Grant                                  |             | 4,945,774         |                  |                |                |                | 4,945,774                 |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

| Project Number   | Project  | Budget 2022 | Requested 2023    | Requested 2024   | Requested 2025   | Requested 2026    | Requested 2027   | Total Requested 2023-2027 |
|------------------|--|-------------|-------------------|------------------|------------------|-------------------|------------------|---------------------------|
| <b>SW-23-003</b> | <b>18th Street Reconstruction - 30th Avenue to 22nd Avenue</b> |             |                   | <b>631,701</b>   | <b>100,000</b>   |                   | <b>4,554,594</b> | <b>5,286,295</b>          |
|                  | Design/Engineering   |             |                   | 631,701          |                  |                   | 430,850          | 1,062,551                 |
|                  | Construction   |             |                   |                  |                  |                   | 4,123,744        | 4,123,744                 |
|                  | Real Estate Acquisition  |             |                   |                  | 100,000          |                   |                  | 100,000                   |
|                  |  |             |                   |                  |                  |                   |                  |                           |
|                  | CIP  |             |                   |                  |                  |                   | 206,000          | 206,000                   |
|                  | STP Funds  |             |                   | 505,361          | 100,000          |                   | 3,623,952        | 4,129,313                 |
|                  | City CIP   |             |                   | 126,340          |                  |                   | 724,642          | 950,982                   |
|                  |  |             |                   |                  |                  |                   |                  |                           |
|                  |  |             |                   |                  |                  |                   |                  |                           |
|                  | Gross Funds  |             | 45,873,304        | 21,030,656       | 16,525,726       | 15,905,000        | 12,619,594       | 111,954,280               |
|                  | Outside Funds  |             | (32,323,304)      | (18,349,456)     | (12,050,091)     | (4,812,500)       | (5,548,594)      | (73,083,945)              |
|                  | <b>Net CIP Funds</b>   |             | <b>13,550,000</b> | <b>2,681,200</b> | <b>4,475,635</b> | <b>11,092,500</b> | <b>7,071,000</b> | <b>38,870,335</b>         |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-93-005  
**Project Name:** Curb Gutter and Conveyance  
**Description:** Replacement of damaged curb and gutter.  
**Location:** Various areas of the city.  
**Justification:** Elimination of safety hazards and improved drainage.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$130,000 (Annually)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral - Recurring Expense

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 130,000          | 130,000           | 130,000           | 130,000           | 130,000           | 130,000           | 650,000                      |
| <b>Total</b>        | <b>130,000</b>   | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>650,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 130,000          | 130,000           | 130,000           | 130,000           | 130,000           | 130,000           | 650,000                      |
| <b>Total</b>   | <b>130,000</b>   | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>130,000</b>    | <b>650,000</b>               |

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-95-001  
**Project Name:** Storm Sewers/Inlet Lead

**Description:** Storm Sewer improvements in conjunction with street upgrades prior to paving, minor extensions to provide connection point for development or sump pump, connections, construction of storm sewers in areas needing additional conveyance, replacement of aged and deteriorated corrugated metal pipe or to replace failed storm sewer and/or appurtenances and coordinate storm water sewer upgrades with KWU water main and sanitary sewer relays.

**Location:** Various

**Justification:** Avoid damage to new streets and repaved streets, and protect existing improvements/development, or abutting properties.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,150,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>   |                  |                  |                  |                  |                  |                  |                           |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Description           | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| Sump Pump Connections | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 500,000                   |
| Resurfacing           | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 750,000          | 3,750,000                 |
| Materials             | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 100,000          | 500,000                   |
| KWU Joint Repairs     | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 200,000          | 1,000,000                 |
| <b>Total</b>          | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>5,750,000</b>          |

| <b>Funding</b> |                  |                  |                  |                  |                  |                  |                           |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|
| Source         | Approved 2022    | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| CIP            | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 1,150,000        | 5,750,000                 |
| <b>Total</b>   | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>1,150,000</b> | <b>5,750,000</b>          |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Storm Water Utility.  
 2023 - Street Sweeper (#2283); Log Loading Truck (#2357) - Additional Funding  
 2024 - Front End Loader (#2477)  
 2025 - Front End Loader w/ plow & wing (#2300); Air Compressor (#323);  
 Confined Space Camera Truck (#2603); 2 Enclosed Trailers (#2606, #2607);  
 Concrete Saw (#1253)  
 2026 - Back Hoe Loader (#2449); Street Sweeper (#2993)  
 2027 - Street Sweeper (#2994); Mowing Tractor (#2501)

**Location:** Storm Water Utility

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$385,000 (2023)  
Source: Fleet Division

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Equipment           | 163,000          | 385,000           | 280,000           | 597,000           | 475,000           | 420,000           | 2,157,000                    |
| <b>Total</b>        | <b>163,000</b>   | <b>385,000</b>    | <b>280,000</b>    | <b>597,000</b>    | <b>475,000</b>    | <b>420,000</b>    | <b>2,157,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 163,000          | 385,000           | 280,000           | 597,000           | 475,000           | 420,000           | 2,157,000                    |
| <b>Total</b>   | <b>163,000</b>   | <b>385,000</b>    | <b>280,000</b>    | <b>597,000</b>    | <b>475,000</b>    | <b>420,000</b>    | <b>2,157,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-11-003  
**Project Name:** Detention Basin Dredging

**Description:** Conduct the long-term maintenance that is required on the detention basins that the City is responsible for conducting the functional maintenance.

**Location:** Various sites

**Justification:** Conduct the required detention basin maintenance to achieve the maximum design standards.

**Comprehensive Plan/Report**

**Name:** Pond Certification Report - Clark-Dietz

**Date:**

**Estimate/Source:** \$180,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 180,000          | 180,000           | 180,000           | 180,000           | 180,000           | 180,000           | 900,000                      |
| <b>Total</b>        | <b>180,000</b>   | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>900,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 180,000          | 180,000           | 180,000           | 180,000           | 180,000           | 180,000           | 900,000                      |
| <b>Total</b>   | <b>180,000</b>   | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>180,000</b>    | <b>900,000</b>               |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-11-004  
**Project Name:** Multi-Plate Storm Sewer

**Description:** Develop a replacement program for the multi-plate storm sewer system that runs from the outfall on 52nd Street to 13th Court, which is approximately 3,000 feet of storm sewer.

**Location:** Lake Michigan, 52nd Street to 13th Court and 48th Street

**Justification:** Portions of the multi-plate storm sewer is nearing its life expectancy. Other portions need specific maintenance.

**Comprehensive Plan/Report**

**Name:** 2020 Inspection Report by Rukert Mielke

**Date:**

**Estimate/Source:** \$8,320,000 (Total Project Cost); \$3,960,000 (2023)  
 Source: Design Consultant

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering | 80,000           | 560,000           | 280,000           |                   |                   | 200,000           | 1,040,000                    |
| Construction                  |                  | 3,400,000         | 2,800,000         |                   |                   | 1,000,000         | 7,200,000                    |
| <b>Total</b>                  | <b>80,000</b>    | <b>3,960,000</b>  | <b>3,080,000</b>  |                   |                   | <b>1,200,000</b>  | <b>8,240,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| TID #27        | 80,000           | 3,960,000         | 3,080,000         |                   |                   | 1,200,000         | 8,240,000                    |
| <b>Total</b>   | <b>80,000</b>    | <b>3,960,000</b>  | <b>3,080,000</b>  |                   |                   | <b>1,200,000</b>  | <b>8,240,000</b>             |



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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** SW-13-004  
**Project Name:** 22nd Avenue Storm Sewer with Road Reconstruction

**Description:** Remove and replace existing storm sewer structures that are deteriorated.  
 Construction Schedule (Design in year previous under roadway construction)

2023 - 89th Street to 85st Street  
 2024 - 27th Street to 18th Street (TID #9); 65th Street to 60th Street (TID #7)  
 2025 - 50th Street to Washington Road (TID #19)  
 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue-14th Place to 89th Street

**Justification:** Avoid damage to new street and protect existing improvements and abutting properties.  
 Project will be constructed in phases as outlined in Project IN-17-002.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,693,304 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

| <b>Expenditures</b>     |                  |                  |                   |                  |                  |                |                           |
|-------------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Description             | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering      | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                | 4,195,897                 |
| Construction            | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                | 25,330,563                |
| Real Estate Acquisition |                  |                  | 125,000           |                  |                  |                | 125,000                   |
| <b>Total</b>            | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |

| <b>Funding</b>   |                  |                  |                   |                  |                  |                |                           |
|------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Source           | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| CIP              | 40,000           | 385,000          | 40,000            | 360,000          | 1,000,000        |                | 1,785,000                 |
| TID #7           |                  | 100,000          | 6,605,000         |                  |                  |                | 6,705,500                 |
| TID # 9          |                  | 420,318          | 3,510,032         |                  |                  |                | 3,930,350                 |
| TID #19          |                  |                  | 180,166           | 1,621,491        |                  |                | 1,801,657                 |
| TID #25          | 2,724,982        |                  |                   |                  |                  |                |                           |
| Pleasant Prairie |                  | 127,234          |                   |                  |                  |                | 127,234                   |
| LRIP Grant       |                  |                  | 3,012,900         |                  |                  |                | 3,012,900                 |
| City CIP         | 389,838          | 3,660,752        | 372,857           | 3,855,710        | 4,400,000        |                | 12,289,319                |
| <b>Total</b>     | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |

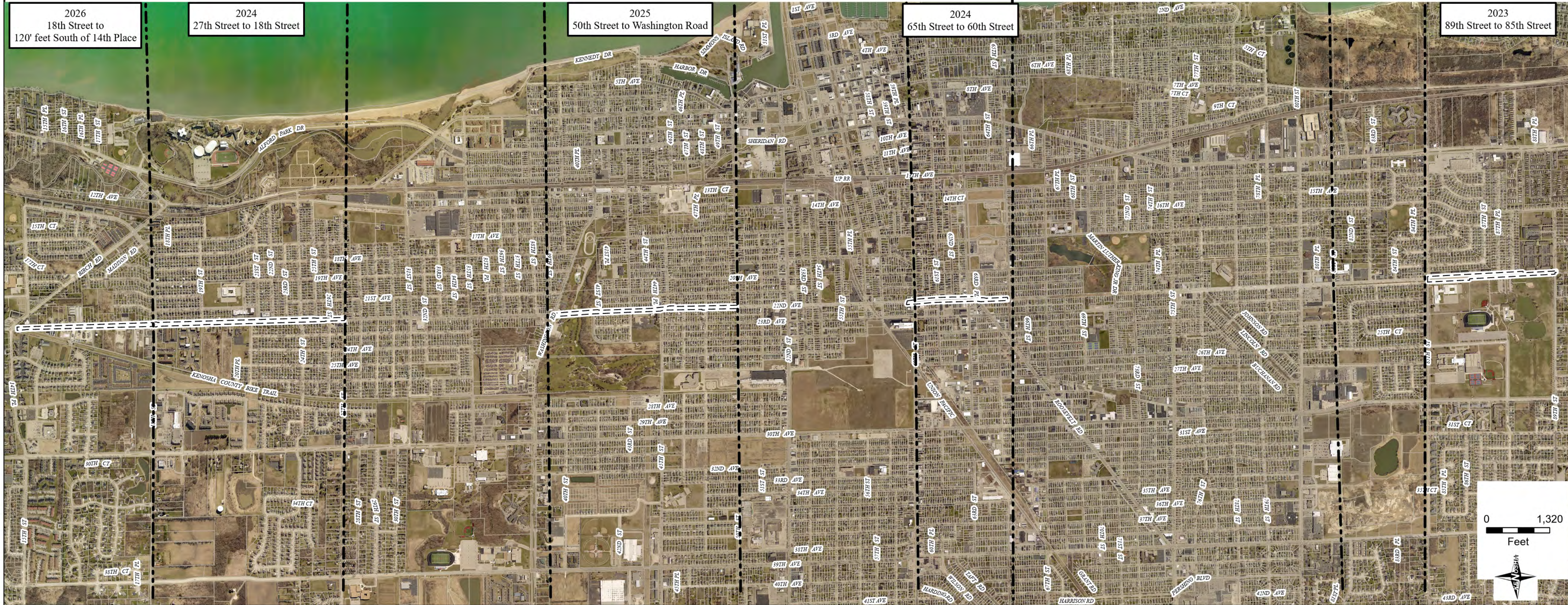


CITY OF KENOSHA

C.I.P. Project SW-13-004

Storm Water Utility

22nd Avenue - Reconstruction and Resurfacing



2026  
18th Street to  
120' feet South of 14th Place

2024  
27th Street to 18th Street

2025  
50th Street to Washington Road

2024  
65th Street to 60th Street

2023  
89th Street to 85th Street

0 1,320  
Feet





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-13-007  
**Project Name:** 60th Street - 38th Avenue to 60th Avenue

**Description:** Remove and replace existing storm sewer structures and curb and gutter that is deteriorated. This work also includes upsizing of mainline storm sewer to reduce surface flooding as identified in the stormwater priority area analysis that is scheduled to be finalized this year. The upsized storm sewer will work together with the Chrysler Site Drainage Basin to help alleviate flooding.

**Location:** 60th Street: 38th Avenue to 60th Avenue

**Justification:** Avoid damage to new street and protect existing improvements and properties. Project will be constructed in phases as outlined in Project IN-11-005.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,190,000 (2023)  
 Source: Design Consultant

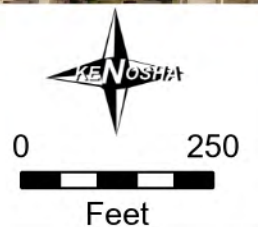
**Change in Annual Operating Costs:** Neutral - Average age of storm sewer remains the same

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| <b>Expenditures</b>           |                  |                  |                |                |                |                |                           |
|-------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Construction                  | 570,000          | 290,000          |                |                |                |                | 290,000                   |
| Contracted Design/Engineering | 2,800,000        | 2,900,000        |                |                |                |                | 2,900,000                 |
| <b>Total</b>                  | <b>3,370,000</b> | <b>3,190,000</b> |                |                |                |                | <b>3,190,000</b>          |

| <b>Funding</b> |                  |                  |                |                |                |                |                           |
|----------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 800,000          | 870,000          |                |                |                |                | 870,000                   |
| City CIP       | 2,570,000        | 2,320,000        |                |                |                |                | 2,320,000                 |
| <b>Total</b>   | <b>3,370,000</b> | <b>3,190,000</b> |                |                |                |                | <b>3,190,000</b>          |

**CITY OF KENOSHA**  
C.I.P. Project SW-13-007  
Storm Water Utility  
60th Street - 38th Avenue to 60th Avenue



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-15-001  
**Project Name:** Engineering Division - Design

**Description:** Design and Construction Management for DPW Engineering Division Time to coordinate all projects associated with the Storm Water Utility Capital Improvement Plan.

**Location:** 625 52nd Street: Engineering Division

**Justification:** Design and Manage Construction of all related Stormwater Utility Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$350,000 (2023)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                |                |                |                |                |                |                           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  | 340,000        | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        | 1,750,000                 |
| <b>Total</b>        | <b>340,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>1,750,000</b>          |

| <b>Funding</b> |                |                |                |                |                |                |                           |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 340,000        | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        | 1,750,000                 |
| <b>Total</b>   | <b>340,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>1,750,000</b>          |



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-17-003  
**Project Name:** Storm Sewer Roadway Repairs

**Description:** As deteriorated storm sewer is replaced or other Storm Water Utility projects are constructed, any damage to the roadway and curb and gutter will be addressed.

**Location:** As needed city wide

**Justification:** Fixing the roadway in areas adjacent to the Storm Water Utility.  
 Construction projects will improve the drainage in the area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$400,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 400,000          | 400,000           | 400,000           | 400,000           | 400,000           | 400,000           | 2,000,000                    |
| <b>Total</b>        | <b>400,000</b>   | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>2,000,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            | 400,000          | 400,000           | 400,000           | 400,000           | 400,000           | 400,000           | 2,000,000                    |
| <b>Total</b>   | <b>400,000</b>   | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>400,000</b>    | <b>2,000,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-18-002  
**Project Name:** Flood Control Management

**Description:** These improvements will provide stormwater management in areas that experience localized flooding. With the tentative completion of the Stormwater Management Plan in 2021, additional flood control management may be required. Contracted Design and Engineering includes Construction Management.

House of Gerhard - Construction 2022 and 2023  
 Tremper - Design 2025; Construction 2026  
 Gangler - Design 2026; Construction 2027  
 Bonnie Hame - Design 2020 and 2027; Construction 2028

**Location:** City Wide

**Justification:** Parts of the City have experienced numerous flooding events over the last ten years. The Utility will be evaluating these areas and developing solutions to aid in the management of stormwater runoff as it benefits the City.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$6,300,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                   |                  |                |                |                  |                  |                           |
|---------------------|-------------------|------------------|----------------|----------------|------------------|------------------|---------------------------|
| Description         | Approved 2022     | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| Design/Engineering  | 975,000           |                  |                | 375,000        | 600,000          | 600,000          | 1,575,000                 |
| Construction        | 11,000,000        | 6,300,000        |                |                | 5,910,000        | 3,200,000        | 15,410,000                |
| <b>Total</b>        | <b>11,975,000</b> | <b>6,300,000</b> |                | <b>375,000</b> | <b>6,510,000</b> | <b>3,800,000</b> | <b>16,985,000</b>         |

| <b>Funding</b> |                   |                  |                |                |                  |                  |                           |
|----------------|-------------------|------------------|----------------|----------------|------------------|------------------|---------------------------|
| Source         | Approved 2022     | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026   | Requested 2027   | Total Requested 2023-2027 |
| CIP            | 375,000           | 6,300,000        |                | 375,000        | 6,510,000        | 3,800,000        | 16,985,000                |
| ARPA Funds     | 6,000,000         |                  |                |                |                  |                  |                           |
| TID #31        | 5,600,000         |                  |                |                |                  |                  |                           |
| <b>Total</b>   | <b>11,975,000</b> | <b>6,300,000</b> |                | <b>375,000</b> | <b>6,510,000</b> | <b>3,800,000</b> | <b>16,985,000</b>         |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-20-003  
**Project Name:** 70th Avenue Reconstruction

**Description:** Reconstruct 70th Avenue from 78th Place to south of WisDOT STH 50 improvements.

**Location:** 70th Avenue: 78th Place to south limits of WisDOT STH 50 Project

**Justification:** The City required an escrow from the developer of the Sagewood Apartment complex to complete the conversion of 70th Avenue to an urban cross section. This work is being scheduled after the DOT has completed their project scheduled by 2022. Project will be constructed as outlined in Project IN-20-008.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$620,000 (Total)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Design/Engineering  |                  | 60,000            |                   |                   |                   |                   | 60,000                       |
| Construction        |                  | 560,000           |                   |                   |                   |                   | 560,000                      |
| <b>Total</b>        |                  | <b>620,000</b>    |                   |                   |                   |                   | <b>620,000</b>               |

| <b>Funding</b>   |                  |                   |                   |                   |                   |                   |                              |
|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source           | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP              |                  | 50,000            |                   |                   |                   |                   | 50,000                       |
| Developer Funds  |                  | 243,000           |                   |                   |                   |                   | 243,000                      |
| Pleasant Prairie |                  | 108,500           |                   |                   |                   |                   | 108,500                      |
| City CIP         |                  | 218,500           |                   |                   |                   |                   | 218,500                      |
| <b>Total</b>     |                  | <b>620,000</b>    |                   |                   |                   |                   | <b>620,000</b>               |

# CITY OF KENOSHA

C.I.P. Project SW-20-003  
Storm Water Utility  
70th Avenue Reconstruction



0 300

Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-20-004  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Boulevard from 60th Street to 67th Street. Project will include milling asphalt and concrete pavement, replacement of failed curb sections, hazardous sidewalks, driveways, and storm sewer.  
  
 Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Boulevard: 60th Street to 67th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfacing roadways can be expected. Project will be constructed as outlined in Project IN-20-006.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,220,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                  |                |                |                |                |                           |
|---------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |                  |                  |                |                |                |                |                           |
| Construction        | 2,140,000        | 2,220,000        |                |                |                |                | 2,220,000                 |
| <b>Total</b>        | <b>2,140,000</b> | <b>2,220,000</b> |                |                |                |                | <b>2,220,000</b>          |

| <b>Funding</b> |                  |                  |                |                |                |                |                           |
|----------------|------------------|------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022    | Requested 2023   | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            | 86,400           |                  |                |                |                |                |                           |
| City CIP       | 491,400          |                  |                |                |                |                |                           |
| TID #30        | 1,562,200        | 2,220,000        |                |                |                |                | 2,220,000                 |
| <b>Total</b>   | <b>2,140,000</b> | <b>2,220,000</b> |                |                |                |                | <b>2,220,000</b>          |



**CITY OF KENOSHA**  
C.I.P. Project SW-20-004  
Storm Water Utility  
Pershing Boulevard Resurfacing





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-20-005  
**Project Name:** 39th Avenue Reconstruction: 60th Street to 52nd Street

**Description:** Reconstruct 39th Avenue. Project will be concrete pavement, new curb and gutter section, storm sewer repairs, hazardous sidewalk replacement, signage and pavement markings.

**Location:** 39th Avenue: 60th Street to 52nd Street

**Justification:** Due to the high volume and extended life, this pavement has been pushed beyond its useful life and needs to be reconstructed. Project will be constructed as outline in Project IN-20-007.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$6,841,525 (Total Project Cost); \$445,000 (2023)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>     |                |                |                |                  |                |                |                           |
|-------------------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Description             | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering      | 305,000        | 428,800        |                | 548,425          |                |                | 977,225                   |
| Construction            |                |                |                | 5,422,700        |                |                | 5,422,700                 |
| Wisconsin DOT Review    |                | 16,200         |                | 20,400           |                |                | 36,600                    |
| Real Estate Acquisition |                |                | 100,000        |                  |                |                | 100,000                   |
| <b>Total</b>            | <b>305,000</b> | <b>445,000</b> | <b>100,000</b> | <b>5,991,525</b> |                |                | <b>6,536,525</b>          |

| <b>Funding</b> |                |                |                |                  |                |                |                           |
|----------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |                |                |                | 271,135          |                |                | 271,135                   |
| City CIP       | 61,000         | 89,000         | 100,000        | 1,087,170        |                |                | 1,276,170                 |
| STP Funding    | 244,000        | 356,000        |                | 4,633,220        |                |                | 4,989,220                 |
| <b>Total</b>   | <b>305,000</b> | <b>445,000</b> | <b>100,000</b> | <b>5,991,525</b> |                |                | <b>6,536,525</b>          |

# CITY OF KENOSHA

C.I.P. Project SW-20-005

Storm Water Utility

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-21-001  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue  
**Description:** Storm sewer improvements associated with the reconstruction of 67th Street from Green Bay Road to 62nd Avenue  
**Location:** 67th Street - Green Bay Road to 62nd Avenue  
**Justification:** Project justified as outlined in Project IN-21-003.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$1,008,000 Total Project Cost  
 Source: Engineer's Estimate

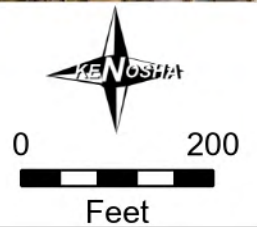
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   | 1,008,000         |                   |                   |                   | 1,008,000                    |
| <b>Total</b>        |                  |                   | <b>1,008,000</b>  |                   |                   |                   | <b>1,008,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   | 151,200           |                   |                   |                   | 151,200                      |
| City CIP       |                  |                   | 856,800           |                   |                   |                   | 856,800                      |
| <b>Total</b>   |                  |                   | <b>1,008,000</b>  |                   |                   |                   | <b>1,008,000</b>             |

**CITY OF KENOSHA**  
C.I.P. Project SW-21-001  
Storm Water Utility  
67th Street - Green Bay Road to 62nd Avenue



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-21-002  
**Project Name:** 16th Avenue - Washington Road to 40th Street  
**Description:** Storm sewer improvements associated with the rehabilitation of 16th Avenue from Washington Road to 40th Street  
**Location:** 16th Avenue - Washington Road to 40th Street  
**Justification:** Project justified as outlined in Project IN-21-004.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$400,000 (Total Project Cost)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

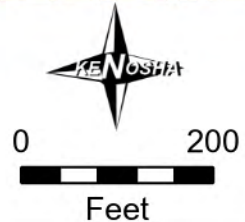
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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  |                   |                   | 400,000           |                   |                   | 400,000                      |
| <b>Total</b>        |                  |                   |                   | <b>400,000</b>    |                   |                   | <b>400,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  |                   |                   | 60,000            |                   |                   | 60,000                       |
| City CIP       |                  |                   |                   | 340,000           |                   |                   | 340,000                      |
| <b>Total</b>   |                  |                   |                   | <b>400,000</b>    |                   |                   | <b>400,000</b>               |



**CITY OF KENOSHA**  
C.I.P. Project SW-21-002  
Storm Water Utility  
16th Avenue - Washington Road to 40th Street



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-003  
**Project Name:** Pike Creek Streambank Stabilization

**Description:** Improve the streambank of the Pike Creek through the Municipal Golf Course and Washington Park with appropriate engineered cross section.

2025: Phase I - Full project design, and half of construction funding  
 2026: Phase II - Construction

**Location:** Municipal Golf Course and Washington Park

**Justification:** The existing streambank is eroding the banks causing instability in surrounding infrastructure. The City will be applying for grants to cover 50% of construction costs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,890,000 (Total Project Cost)  
 Source: Design Consultant

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |               |                |                |                  |                |                |                           |
|-------------------------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering |               |                |                | 190,000          | 50,000         |                | 240,000                   |
| Construction                  |               |                |                | 825,000          | 825,000        |                | 1,650,000                 |
| <b>Total</b>                  |               |                |                | <b>1,015,000</b> | <b>875,000</b> |                | <b>1,890,000</b>          |

| <b>Funding</b> |               |                |                |                  |                |                |                           |
|----------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                |                | 602,500          | 462,500        |                | 1,065,000                 |
| Grants         |               |                |                | 412,500          | 412,500        |                | 825,000                   |
| <b>Total</b>   |               |                |                | <b>1,015,000</b> | <b>875,000</b> |                | <b>1,890,000</b>          |



# CITY OF KENOSHA

C.I.P. Project SW-21-003

Storm Water Utility

Pike Creek Streambank Stabilization





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-22-001  
**Project Name:** Water Quality Improvements

**Description:** The Utility will be evaluating existing basins and developing solutions to improve water quality. Improvements include retrofitting dry bottom basins, native plantings, and treating/removing invasive species. Project areas will be prioritized by availability of grant funding.

**Location:** City wide

**Justification:** Compliance with the City’s Multiple Separate Storm System Permit (MS4) from the WiDNR, requiring activities aimed at improving the quality of storm water runoff entering the City’s waterways. Proactive planning for forthcoming regulations from the Environmental Protection Agency for impaired waters such as the Pike River, Pike Creek, Des Plaines River and Lake Michigan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$435,000 (2026)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                |                |                |                |                |                           |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               |                |                |                | 35,000         | 35,000         | 70,000                    |
| Construction        |               |                |                |                | 400,000        | 400,000        | 800,000                   |
| <b>Total</b>        |               |                |                |                | <b>435,000</b> | <b>435,000</b> | <b>870,000</b>            |

| <b>Funding</b> |               |                |                |                |                |                |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               |                |                |                | 435,000        | 435,000        | 870,000                   |
| <b>Total</b>   |               |                |                |                | <b>435,000</b> | <b>435,000</b> | <b>870,000</b>            |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-23-001  
**Project Name:** Simmon’s Field Drainage

**Description:** Stormwater management improvements to the site and drainage improvements to existing and/or improved facilities.

**Location:** Simmon’s Field - 7817 Sheridan Road

**Justification:** As site improvements reach one acre of impervious surface a stormwater management plan will need to be implemented. Assistance with drainage improvements resulting from facility upgrades will be necessary.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$750,000 (Total Project Cost)  
 Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        |                  | 750,000           |                   |                   |                   |                   | 750,000                      |
| <b>Total</b>        |                  | <b>750,000</b>    |                   |                   |                   |                   | <b>750,000</b>               |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP            |                  | 750,000           |                   |                   |                   |                   | 750,000                      |
| <b>Total</b>   |                  | <b>750,000</b>    |                   |                   |                   |                   | <b>750,000</b>               |



# CITY OF KENOSHA

C.I.P. Project SW-23-001  
Storm Water Utility  
Simmons Field Drainage



0 200  
Feet

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-23-002  
**Project Name:** KIN Infrastructure

**Description:** Construction of 56th Street and 28th Avenue through the KIN site. Construction also includes 26th Avenue from 56th Street north to the multi-use path crossing, the Kinnetic plaza, multi-use path, Chrysler Basin regrading to accommodate the KIN master plan, and the Bonnie Hame overflow pipe through the KIN site from the SE corner of 52nd Street and 30th Avenue east along 52nd Street then south to the Chrysler Pond. Construction will be funded through a combination of an EDA Grant, Storm Water Utility, and TID #19.

**Location:** Chrysler Site

**Justification:** Redevelopment of the old Chrysler site.

**Comprehensive Plan/Report**

**Name:** Kenosha Innovation Neighborhood (KIN) Master Plan

**Date:** 06/22

**Estimate/Source:** \$21,100,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |               |                   |                |                |                |                |                           |
|---------------------|---------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description         | Approved 2022 | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Design/Engineering  |               | 1,040,000         |                |                |                |                | 1,040,000                 |
| Construction        |               | 20,060,000        |                |                |                |                | 20,060,000                |
| <b>Total</b>        |               | <b>21,100,000</b> |                |                |                |                | <b>21,100,000</b>         |

| <b>Funding</b> |               |                   |                |                |                |                |                           |
|----------------|---------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022 | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| CIP            |               | 2,600,000         |                |                |                |                | 2,600,000                 |
| TID # 19       |               | 13,554,226        |                |                |                |                | 13,554,226                |
| EDA Grant      |               | 4,945,774         |                |                |                |                | 4,945,774                 |
| <b>Total</b>   |               | <b>21,100,000</b> |                |                |                |                | <b>21,100,000</b>         |



# CITY OF KENOSHA

C.I.P. Project SW-23-002

Storm Water Utility

KIN Infrastructure



0 400

Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-23-003  
**Project Name:** 18th Street Reconstruction - 30th Avenue to 22nd Avenue

**Description:** As part of the 2024-2029 Wisconsin Department of Transportation (WISDOT) STP cycle, 18th Street will be reconstructed from 30th Avenue to 22nd Avenue with new curb and gutter, pavement, improved drainage, hazardous sidewalk replacement and intersection improvements.

**Location:** 30th Avenue to 22nd Avenue

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated. Project will be constructed as outlined in Project IN-23-001.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,286,294 (Total Project Cost); \$631,701 (2024)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>     |               |                |                |                |                |                  |                           |
|-------------------------|---------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| Description             | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027   | Total Requested 2023-2027 |
| Design/Engineering      |               |                | 631,701        |                |                | 430,850          | 1,062,551                 |
| Construction            |               |                |                |                |                | 4,123,744        | 4,123,744                 |
| Real Estate Acquisition |               |                |                | 100,000        |                |                  | 100,000                   |
| <b>Total</b>            |               |                | <b>631,701</b> | <b>100,000</b> |                | <b>4,554,594</b> | <b>5,286,295</b>          |

| <b>Funding</b> |               |                |                |                |                |                  |                           |
|----------------|---------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| Source         | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027   | Total Requested 2023-2027 |
| CIP            |               |                |                |                |                | 206,000          | 206,000                   |
| STP Funds      |               |                | 505,361        | 100,000        |                | 3,623,952        | 4,129,313                 |
| City CIP       |               |                | 126,340        |                |                | 724,642          | 950,982                   |
| <b>Total</b>   |               |                | <b>631,701</b> | <b>100,000</b> |                | <b>4,554,594</b> | <b>5,286,295</b>          |

**CITY OF KENOSHA**

C.I.P. Project SW-23-003  
Storm Water Utility

18th Street Reconstruction - 30th Avenue to 22nd Avenue



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CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

| Project Number   | Project   | Budget 2022      | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| <b>TI-11-001</b> | <b>Multi Plate Storm Sewer</b>                    | <b>80,000</b>    | <b>3,960,000</b> | <b>3,080,000</b>  |                  |                  |                | <b>7,040,000</b>          |
|                  | Contracted Design/Engineering                     | 80,000           | 560,000          | 280,000           |                  |                  |                | 840,000                   |
|                  | Construction                                      |                  | 3,400,000        | 2,800,000         |                  |                  |                | 6,200,000                 |
|                  |   |                  |                  |                   |                  |                  |                |                           |
|                  | TID #27   | 80,000           | 3,960,000        | 3,080,000         |                  |                  |                | 7,040,000                 |
|                  |   |                  |                  |                   |                  |                  |                |                           |
| <b>TI-17-001</b> | <b>22nd Avenue Reconstruction and Resurfacing</b> | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |
|                  | Contracted Design/Engineering                     | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                | 4,195,897                 |
|                  | Construction                                      | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                | 25,330,563                |
|                  | Real Estate Acquisition                           |                  |                  | 125,000           |                  |                  |                | 125,000                   |
|                  |   |                  |                  |                   |                  |                  |                |                           |
|                  | CIP   | 389,838          | 3,660,752        | 372,857           | 3,855,710        | 4,400,000        |                | 12,289,319                |
|                  | TID #25   | 2,724,982        |                  |                   |                  |                  |                |                           |
|                  | LRIP Grant  |                  |                  | 3,012,900         |                  |                  |                | 3,012,900                 |
|                  | Storm Water Utility                               | 40,000           | 385,000          | 40,000            | 360,000          | 1,000,000        |                | 1,785,000                 |
|                  | TID #19   |                  |                  | 180,166           | 1,621,491        |                  |                | 1,801,657                 |
|                  | TID #7  |                  | 100,000          | 6,605,000         |                  |                  |                | 6,705,000                 |
|                  | TID #9  |                  | 420,318          | 3,510,032         |                  |                  |                | 3,930,350                 |
|                  | Pleasant Prairie                                  |                  | 127,234          |                   |                  |                  |                | 127,234                   |
|                  |   |                  |                  |                   |                  |                  |                |                           |
| <b>TI-17-002</b> | <b>Site Remediation Kenosha Engine Plant</b>      |                  | <b>5,000,000</b> |                   |                  |                  |                | <b>5,000,000</b>          |
|                  | Environmental Remediation/Infrastructure          |                  | 5,000,000        |                   |                  |                  |                | 5,000,000                 |
|                  |   |                  |                  |                   |                  |                  |                |                           |
|                  | TID #19   |                  | 5,000,000        |                   |                  |                  |                | 5,000,000                 |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
TIF DISTRICTS

| Project Number   | Project  | Budget 2022          | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
|------------------|--|----------------------|------------------|------------------|------------------|------------------|----------------|---------------------------|
| <b>TI-18-002</b> | <b>Flood Control Management</b>                              | <b>11,975,000</b>    | <b>6,300,000</b> | <b>3,600,000</b> | <b>5,000,000</b> | <b>4,700,000</b> |                | <b>19,600,000</b>         |
|                  | Contracted Design/Engineering                                | 975,000              | 600,000          | 600,000          | 700,000          | 700,000          |                | 2,600,000                 |
|                  | Construction   | 11,000,000           | 5,700,000        | 3,000,000        | 4,300,000        | 4,000,000        |                | 17,000,000                |
|                  | ARPA Funds   | 6,000,000            |                  |                  |                  |                  |                |                           |
|                  | Storm Water Utility<br>TID #31                               | 375,000<br>5,600,000 | 6,300,000        | 3,600,000        | 5,000,000        | 4,700,000        |                | 19,600,000                |
| <b>TI-20-004</b> | <b>Pershing Boulevard Resurfacing</b>                        | <b>2,140,000</b>     | <b>2,220,000</b> |                  |                  |                  |                | <b>2,220,000</b>          |
|                  | Construction   | 2,140,000            | 2,220,000        |                  |                  |                  |                | 2,220,000                 |
|                  | CIP  | 491,400              |                  |                  |                  |                  |                |                           |
|                  | Storm Water Utility<br>TID #30                               | 86,400<br>1,562,200  | 2,220,000        |                  |                  |                  |                | 2,220,000                 |
|                  |  |                      |                  |                  |                  |                  |                |                           |
| <b>TI-21-001</b> | <b>30th Avenue/Washington Road Intersection Improvements</b> |                      | <b>150,000</b>   |                  | <b>2,710,224</b> |                  |                | <b>2,860,224</b>          |
|                  | Contracted Design/Engineering                                |                      |                  |                  | 217,000          |                  |                | 217,000                   |
|                  | Construction   |                      |                  |                  | 2,478,224        |                  |                | 2,478,224                 |
|                  | Acquisition  |                      | 150,000          |                  |                  |                  |                | 150,000                   |
|                  | Wisconsin DOT Review   |                      |                  |                  | 15,000           |                  |                | 15,000                    |
|                  |  |                      |                  |                  |                  |                  |                |                           |
|                  | TID #10  |                      | 150,000          |                  | 1,090,224        |                  |                | 1,240,224                 |
|                  | Storm Water Utility  |                      |                  |                  | 1,620,000        |                  |                | 1,620,000                 |
|                  |  |                      |                  |                  |                  |                  |                |                           |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

| Project Number   | Project   | Budget 2022    | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|------------------|---|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>TI-22-001</b> | <b>1st Avenue Revetment</b>                         | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |
|                  | Contracted Design/Engineering                       | 220,000        | 10,000,000        |                |                |                |                | 10,000,000                |
|                  | Construction  |                |                   |                |                |                |                |                           |
|                  | Kenosha County                                      |                | 500,000           |                |                |                |                | 500,000                   |
|                  | TID #23   | 220,000        | 9,500,000         |                |                |                |                | 9,500,000                 |
|                  |   |                |                   |                |                |                |                |                           |
| <b>TI-22-002</b> | <b>County Highway K - Cost Share Kenosha County</b> | <b>500,000</b> |                   |                |                |                |                |                           |
|                  | Construction  | 500,000        |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  | TID #26   | 500,000        |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
| <b>TI-22-003</b> | <b>Harbor Pedestrian Accommodations Planning</b>    | <b>200,000</b> |                   |                |                |                |                |                           |
|                  | Contracted Design/Engineering                       | 200,000        |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  | TID #4  | 200,000        |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
|                  |   |                |                   |                |                |                |                |                           |
| <b>TI-23-001</b> | <b>KIN Infrastructure</b>                           |                | <b>21,100,000</b> |                |                |                |                | <b>21,100,000</b>         |
|                  | Contracted Design/Engineering                       |                | 1,040,000         |                |                |                |                | 1,040,000                 |
|                  | Construction  |                | 20,060,000        |                |                |                |                | 20,060,000                |
|                  | Storm Water Utility                                 |                | 2,600,000         |                |                |                |                | 2,600,000                 |
|                  | EDA Grant   |                | 4,945,774         |                |                |                |                | 4,945,774                 |
|                  | TID #19   |                | 13,554,226        |                |                |                |                | 13,554,226                |
|                  |   |                |                   |                |                |                |                |                           |



CITY OF KENOSHA, WISCONSIN  
 2023-2027 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

| Project Number | Project              | Budget 2022       | Requested 2023    | Requested 2024    | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|----------------|----------------------|-------------------|-------------------|-------------------|------------------|----------------|----------------|---------------------------|
|                | Gross Funds          | 18,269,820        | 53,423,304        | 20,400,955        | 13,547,425       | 10,100,000     |                | 97,471,684                |
|                | Outside Funds        | (7,382,638)       | (18,518,760)      | (7,025,757)       | (10,835,710)     | (10,100,000)   |                | (46,480,227)              |
|                | <b>Net CIP Funds</b> | <b>10,887,182</b> | <b>34,904,544</b> | <b>13,375,198</b> | <b>2,711,715</b> |                |                | <b>50,991,457</b>         |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-11-001  
**Project Name:** Multi Plate Storm Sewer

**Description:** Develop a replacement program for the multi-plate storm sewer system that runs from the outfall on 52nd Street to 13th Court, which is approximately 3,000 feet of storm sewer.

**Location:** 52nd Street to 13th Court and 48th Street

**Justification:** The multi-plate storm sewer is nearing its expected life expectancy and a replacement program will need to be developed after the 2019 inspection.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$7,120,000 (Total Project Cost); \$3,960,000 (2023)  
 Source: Current Bid Prices

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                  |                   |                   |                   |                   |                   |                              |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                   | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Contracted Design/Engineering | 80,000           | 560,000           | 280,000           |                   |                   |                   | 840,000                      |
| Construction                  |                  | 3,400,000         | 2,800,000         |                   |                   |                   | 6,200,000                    |
| <b>Total</b>                  | <b>80,000</b>    | <b>3,960,000</b>  | <b>3,080,000</b>  |                   |                   |                   | <b>7,040,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| TID #27        | 80,000           | 3,960,000         | 3,080,000         |                   |                   |                   | 7,040,000                    |
| <b>Total</b>   | <b>80,000</b>    | <b>3,960,000</b>  | <b>3,080,000</b>  |                   |                   |                   | <b>7,040,000</b>             |

**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** TI-17-001  
**Project Name:** 22nd Avenue Reconstruction and Resurfacing

**Description:** Roadway between the south City limits (89th Street) to 220' south of 88th Street will be milled and resurfaced with asphalt pavement. Roadway between 220' south of 88th Street and 120' south of 14th Place/Birch Road will be reconstructed with concrete pavement and new curb & gutter. All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings.

2023 - 89th Street to 85th Street  
 2024 - 27th Street to 18th Street (TID #9); 65th Street to 60th Street (TID #7)-Uptown  
 2025 - 50th Street to Washington Road (TID #19)  
 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue - 18th Street to 85th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,693,304 (2023)  
 Source: Engineer's Estimate

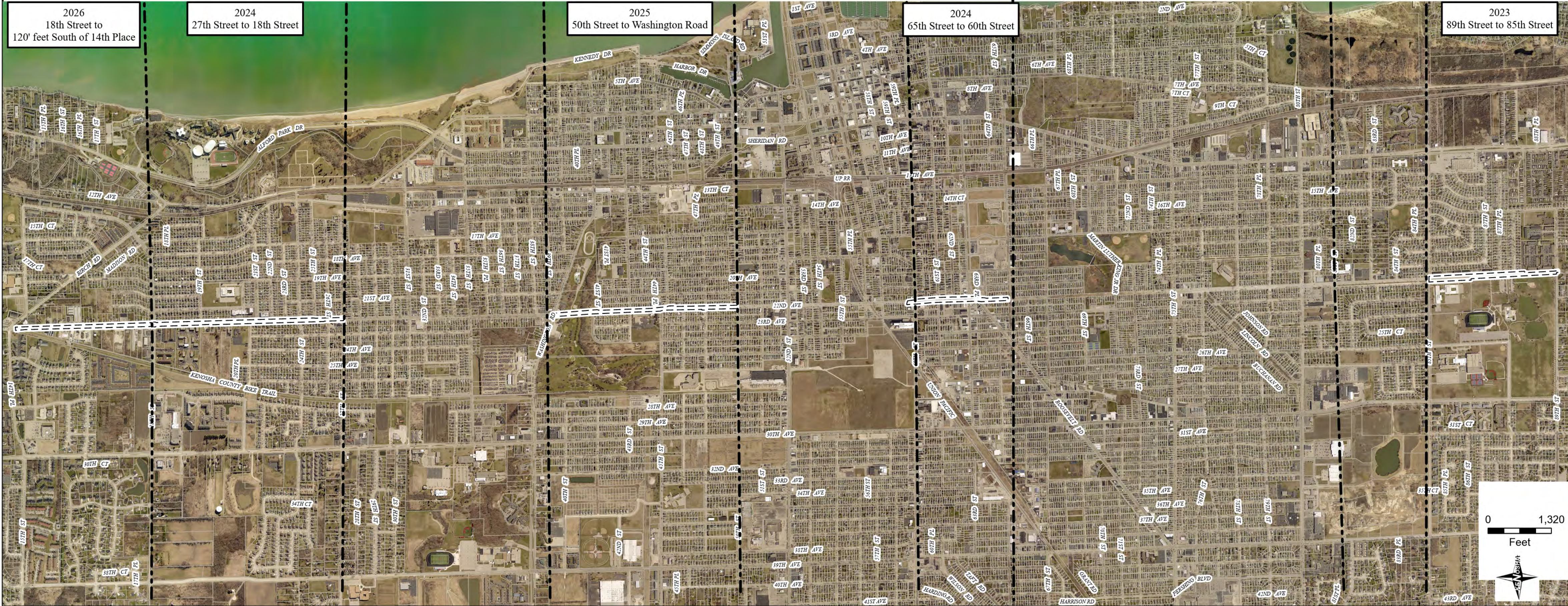
**Change in Annual Operating Costs:** Reduction -\$20,000 - Avoided cost of patching and concrete repairs

| <b>Expenditures</b>           |                  |                  |                   |                  |                  |                |                           |
|-------------------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Description                   | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 672,058          | 1,168,640        | 1,652,839         | 974,418          | 400,000          |                | 4,195,897                 |
| Construction                  | 2,482,762        | 3,524,664        | 11,943,116        | 4,862,783        | 5,000,000        |                | 25,330,563                |
| Real Estate Acquisition       |                  |                  | 125,000           |                  |                  |                | 125,000                   |
| <b>Total</b>                  | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |

| <b>Funding</b>      |                  |                  |                   |                  |                  |                |                           |
|---------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------------------|
| Source              | Approved 2022    | Requested 2023   | Requested 2024    | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| CIP                 | 389,838          | 3,660,752        | 372,857           | 3,855,710        | 4,400,000        |                | 12,289,319                |
| TID #7              |                  | 100,000          | 6,605,000         |                  |                  |                | 6,705,000                 |
| TID #9              |                  | 420,318          | 3,510,032         |                  |                  |                | 3,930,350                 |
| TID #19             |                  |                  | 180,166           | 1,621,491        |                  |                | 1,801,657                 |
| TID #25             | 40,000           |                  |                   |                  |                  |                | 1,785,000                 |
| Pleasant Prairie    |                  | 127,234          |                   |                  |                  |                | 127,234                   |
| LRIP Grant          |                  |                  | 3,012,900         |                  |                  |                | 3,012,900                 |
| Storm Water Utility |                  | 385,000          | 40,000            | 360,000          | 1,000,000        |                | 1,785,000                 |
| <b>Total</b>        | <b>3,154,820</b> | <b>4,693,304</b> | <b>13,720,955</b> | <b>5,837,201</b> | <b>5,400,000</b> |                | <b>29,651,460</b>         |



CITY OF KENOSHA  
C.I.P. Project TI-17-001  
Tax Incremental Financing Districts  
22nd Avenue - Reconstruction and Resurfacing



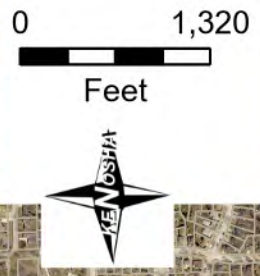
2026  
18th Street to  
120' feet South of 14th Place

2024  
27th Street to 18th Street

2025  
50th Street to Washington Road

2024  
65th Street to 60th Street

2023  
89th Street to 85th Street





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-17-002  
**Project Name:** Site Remediation Kenosha Engine Plant

**Description:** Environmental testing and evaluation to aid in the cleanup and infrastructure improvements. Infrastructure will include roadways, traffic control, street lighting and future development.

**Location:** 5555 30th Avenue

**Justification:** Environmental testing, evaluations and cleanup of an environmentally compromised property for future redevelopment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,000,000  
 Source: Environmental Consultant Estimate

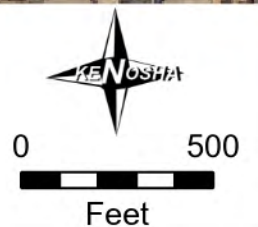
**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>                      |                  |                   |                   |                   |                   |                   |                              |
|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description                              | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Environmental Remediation/Infrastructure |                  | 5,000,000         |                   |                   |                   |                   | 5,000,000                    |
| <b>Total</b>                             |                  | <b>5,000,000</b>  |                   |                   |                   |                   | <b>5,000,000</b>             |

| <b>Funding</b> |                  |                   |                   |                   |                   |                   |                              |
|----------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| TID #19        |                  | 5,000,000         |                   |                   |                   |                   | 5,000,000                    |
| <b>Total</b>   |                  | <b>5,000,000</b>  |                   |                   |                   |                   | <b>5,000,000</b>             |

**CITY OF KENOSHA**  
C.I.P. Project TI-17-002  
TIF Districts  
Site Remediation - Kenosha Engine Plant





**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-18-002  
**Project Name:** Flood Control Management

**Description:** These improvements will provide stormwater management in areas that experience localized flooding.

**Location:** City-Wide

**Justification:** Parts of the City have experienced numerous flooding events over the last ten years. The Stormwater Utility will be evaluating these areas and developing solutions to aid in the management of the stormwater runoff.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$6,300,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                   |                  |                  |                  |                  |                |                           |
|-------------------------------|-------------------|------------------|------------------|------------------|------------------|----------------|---------------------------|
| Description                   | Approved 2022     | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 975,000           | 600,000          | 600,000          | 700,000          | 700,000          |                | 2,600,000                 |
| Construction                  | 11,000,000        | 5,700,000        | 3,000,000        | 4,300,000        | 4,000,000        |                | 17,000,000                |
|                               |                   |                  |                  |                  |                  |                |                           |
| <b>Total</b>                  | <b>11,975,000</b> | <b>6,300,000</b> | <b>3,600,000</b> | <b>5,000,000</b> | <b>4,700,000</b> |                | <b>19,600,000</b>         |

| <b>Funding</b>      |                   |                  |                  |                  |                  |                |                           |
|---------------------|-------------------|------------------|------------------|------------------|------------------|----------------|---------------------------|
| Source              | Approved 2022     | Requested 2023   | Requested 2024   | Requested 2025   | Requested 2026   | Requested 2027 | Total Requested 2023-2027 |
| TID #31             | 5,600,000         |                  |                  |                  |                  |                |                           |
| Storm Water Utility | 375,000           | 6,300,000        | 3,600,000        | 5,000,000        | 4,700,000        |                | 19,600,000                |
| ARPA Funds          | 6,000,000         |                  |                  |                  |                  |                |                           |
|                     |                   |                  |                  |                  |                  |                |                           |
| <b>Total</b>        | <b>11,975,000</b> | <b>6,300,000</b> | <b>3,600,000</b> | <b>5,000,000</b> | <b>4,700,000</b> |                | <b>19,600,000</b>         |

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**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-20-004  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Boulevard from 60th Street to 75th Street  
 The project will include milling asphalt and concrete pavement, replacement of failed curb sections, hazardous sidewalks, driveways, and storm sewer.  
 Project will be completed in two phases.

Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Boulevard: 60th Street to 75th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,360,000 Total; \$2,220,000 (2023)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b> |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Description         | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| Construction        | 2,140,000        | 2,220,000         |                   |                   |                   |                   | 2,220,000                    |
| <b>Total</b>        | <b>2,140,000</b> | <b>2,220,000</b>  |                   |                   |                   |                   | <b>2,220,000</b>             |

| <b>Funding</b>      |                  |                   |                   |                   |                   |                   |                              |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|
| Source              | Approved<br>2022 | Requested<br>2023 | Requested<br>2024 | Requested<br>2025 | Requested<br>2026 | Requested<br>2027 | Total Requested<br>2023-2027 |
| CIP                 | 491,400          |                   |                   |                   |                   |                   |                              |
| Storm Water Utility | 86,400           |                   |                   |                   |                   |                   |                              |
| TID #30             | 1,562,200        | 2,220,000         |                   |                   |                   |                   | 2,220,000                    |
| <b>Total</b>        | <b>2,140,000</b> | <b>2,220,000</b>  |                   |                   |                   |                   | <b>2,220,000</b>             |



# CITY OF KENOSHA

C.I.P. Project TI-20-004

TIF Districts

Pershing Boulevard Resurfacing - 75th Street to 60th Street



0 400



Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-21-001  
**Project Name:** 30th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve safety of this intersection. Work will include reconfiguring the raised median on the east and west legs to create pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. Increase left turn storage on south and east legs and adding dedicated right turn lane on the north leg. Traffic signals will also be upgraded.

**Location:** 30th Avenue and Washington Road

**Justification:** 30th Avenue at Washington Road is the second highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this location.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$2,860,224 (Total Project Cost)  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |               |                |                |                  |                |                |                           |
|-------------------------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering |               |                |                | 217,000          |                |                | 217,000                   |
| Construction                  |               |                |                | 2,478,224        |                |                | 2,478,224                 |
| Acquisition                   |               | 150,000        |                |                  |                |                | 150,000                   |
| Wisconsin DOT Review          |               |                |                | 15,000           |                |                | 15,000                    |
| <b>Total</b>                  |               | <b>150,000</b> |                | <b>2,710,224</b> |                |                | <b>2,860,224</b>          |

| <b>Funding</b>          |               |                |                |                  |                |                |                           |
|-------------------------|---------------|----------------|----------------|------------------|----------------|----------------|---------------------------|
| Source                  | Approved 2022 | Requested 2023 | Requested 2024 | Requested 2025   | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #10                 |               | 150,000        |                | 1,090,224        |                |                | 1,240,224                 |
| Storm Water Utility CIP |               |                |                | 1,620,000        |                |                | 1,620,000                 |
| <b>Total</b>            |               | <b>150,000</b> |                | <b>2,710,224</b> |                |                | <b>2,860,224</b>          |



# CITY OF KENOSHA

C.I.P. Project TI-21-001

TIF Districts

30th Avenue / Washington Road Intersection Improvements



0 200



Feet



**2023-2027  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-22-001  
**Project Name:** 1st Avenue Revetment

**Description:** Remove existing dolomite limestone and construct a cross section with granite and quartzite.

**Location:** 1st Avenue - 71st Street to 75th Street

**Justification:** The existing structure has large voids and gaps between stones which has allowed wave action to wash out the core layer and erode the earth behind the revetment. By preemptively reconstructing the revetment, public utilities and access to housing will be protected. Staff is working with the Federal Government to receive funds to complete this work.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$10,220,000 Total Project Cost; \$10,000,000 (2023)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |                |                   |                |                |                |                |                           |
|-------------------------------|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022  | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering | 220,000        |                   |                |                |                |                |                           |
| Construction                  |                | 10,000,000        |                |                |                |                | 10,000,000                |
| <b>Total</b>                  | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |

| <b>Funding</b> |                |                   |                |                |                |                |                           |
|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source         | Approved 2022  | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #23        | 220,000        | 9,500,000         |                |                |                |                | 9,500,000                 |
| Kenosha County |                | 500,000           |                |                |                |                | 500,000                   |
| <b>Total</b>   | <b>220,000</b> | <b>10,000,000</b> |                |                |                |                | <b>10,000,000</b>         |

**CITY OF KENOSHA**

C.I.P. Project TI-22-001

TIF Districts

First Avenue Revetment



0 200



Feet

**2023-2027**  
**CITY OF KENOSHA**  
**CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-23-001  
**Project Name:** KIN Infrastructure

**Description:** Construction of 56th Street and 28th Avenue through the KIN site. Construction also includes 26th Avenue from 56th Street north to the multi-use path crossing, the Kinnetic plaza, multi-use path, Chrysler Basin regrading to accommodate the KIN Master Plan and the Bonnie Hame overflow pipe through the KIN site from the SE corner of 52nd Street and 30th Avenue east along 52nd Street then south to the Chrysler Pond. Construction will be funded through a combination of an EDA Grant, Storm Water Utility and TID # 19.

**Location:** Chrysler Site

**Justification:** Redevelopment of the old Chrysler site.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$21,100,000 (2023)  
 Source: Engineers Estimate

**Change in Annual Operating Costs:** Neutral -

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| <b>Expenditures</b>           |               |                   |                |                |                |                |                           |
|-------------------------------|---------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Description                   | Approved 2022 | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| Contracted Design/Engineering |               | 1,040,000         |                |                |                |                | 1,040,000                 |
| Construction                  |               | 20,060,000        |                |                |                |                | 20,060,000                |
| <b>Total</b>                  |               | <b>21,100,000</b> |                |                |                |                | <b>21,100,000</b>         |

| <b>Funding</b>      |               |                   |                |                |                |                |                           |
|---------------------|---------------|-------------------|----------------|----------------|----------------|----------------|---------------------------|
| Source              | Approved 2022 | Requested 2023    | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
| TID #19             |               | 13,554,226        |                |                |                |                | 13,554,226                |
| EDA Grant           |               | 4,945,774         |                |                |                |                | 4,945,774                 |
| Storm Water Utility |               | 2,600,000         |                |                |                |                | 2,600,000                 |
| <b>Total</b>        |               | <b>21,100,000</b> |                |                |                |                | <b>21,100,000</b>         |



# CITY OF KENOSHA

C.I.P. Project TI-23-001

TIF Districts

KIN Infrastructure



0 400

Feet

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CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

| Department                    | Source        | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|-------------------------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>ADMINISTRATION</b>         | Gross Funds   | 435,800     |                |                |                |                |                |                           |
|                               | Outside Funds | (251,500)   |                |                |                |                |                |                           |
|                               | Net CIP Funds | 184,300     |                |                |                |                |                |                           |
| <b>AIRPORT</b>                | Gross Funds   | 2,297,589   | 12,332,250     |                | 739,095        | 8,484,172      | 340,000        | 21,895,517                |
|                               | Outside Funds | (1,797,500) | (11,685,000)   |                | (584,340)      | (7,374,765)    |                | (19,644,105)              |
|                               | Net CIP Funds | 500,089     | 647,250        |                | 154,755        | 1,109,407      | 340,000        | 2,251,412                 |
| <b>CITY DEVELOPMENT</b>       | Gross Funds   | 240,000     | 465,000        | 465,000        | 465,000        | 465,000        | 465,000        | 2,325,000                 |
|                               | Outside Funds |             |                |                |                |                |                |                           |
|                               | Net CIP Funds | 240,000     | 465,000        | 465,000        | 465,000        | 465,000        | 465,000        | 2,325,000                 |
| <b>FIRE DEPARTMENT</b>        | Gross Funds   | 4,983,300   | 1,229,000      | 2,006,000      | 1,087,000      | 855,000        | 900,000        | 6,077,000                 |
|                               | Outside Funds |             |                |                |                |                |                |                           |
|                               | Net CIP Funds | 4,983,300   | 1,229,000      | 2,006,000      | 1,087,000      | 855,000        | 900,000        | 6,077,000                 |
| <b>INFORMATION TECHNOLOGY</b> | Gross Funds   | 185,000     | 2,085,000      | 3,035,000      | 3,035,000      | 35,000         | 35,000         | 8,225,000                 |
|                               | Outside Funds |             | (1,000,000)    |                | (1,000,000)    |                |                | (2,000,000)               |
|                               | Net CIP Funds | 185,000     | 1,085,000      | 3,035,000      | 2,035,000      | 35,000         | 35,000         | 6,225,000                 |
| <b>LIBRARY</b>                | Gross Funds   | 250,000     | 250,000        | 700,000        | 421,400        | 925,000        |                | 2,296,400                 |
|                               | Outside Funds | (125,000)   | (125,000)      | (275,000)      |                | (400,000)      |                | (800,000)                 |
|                               | Net CIP Funds | 125,000     | 125,000        | 425,000        | 421,400        | 525,000        |                | 1,496,400                 |



CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

| Department                           | Source        | Budget 2022 | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|--------------------------------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>POLICE DEPARTMENT</b>             | Gross Funds   | 333,000     | 20,000         |                | 300,000        | 208,010        | 1,700,000      | 2,228,010                 |
|                                      | Outside Funds |             |                |                |                |                |                |                           |
|                                      | Net CIP Funds | 333,000     | 20,000         |                | 300,000        | 208,010        | 1,700,000      | 2,228,010                 |
| <b>PUBLIC WORKS - INFRASTRUCTURE</b> | Gross Funds   | 14,913,018  | 20,439,748     | 22,890,656     | 19,418,950     | 10,180,000     | 9,084,594      | 82,013,948                |
|                                      | Outside Funds | (7,442,280) | (8,617,772)    | (17,334,659)   | (10,406,070)   | (2,250,000)    | (4,579,952)    | (43,188,453)              |
|                                      | Net CIP Funds | 7,470,738   | 11,821,976     | 5,555,997      | 9,012,880      | 7,930,000      | 4,504,642      | 38,825,495                |
| <b>PUBLIC WORKS - OTHER</b>          | Gross Funds   | 4,079,000   | 16,940,000     | 2,677,300      | 2,601,000      | 3,072,000      | 3,999,000      | 29,289,300                |
|                                      | Outside Funds | (940,000)   | (15,000,000)   |                | (75,000)       | (345,000)      |                | (15,420,000)              |
|                                      | Net CIP Funds | 3,139,000   | 1,940,000      | 2,677,300      | 2,526,000      | 2,727,000      | 3,999,000      | 13,869,300                |
| <b>PUBLIC WORKS - PARKS</b>          | Gross Funds   | 1,213,755   | 2,035,390      | 1,657,000      | 2,030,500      | 1,055,250      | 2,379,700      | 9,157,840                 |
|                                      | Outside Funds | (446,610)   | (642,390)      | (602,000)      | (537,000)      | (100,000)      | (530,500)      | (2,411,890)               |
|                                      | Net CIP Funds | 767,145     | 1,393,000      | 1,055,000      | 1,493,500      | 955,250        | 1,849,200      | 6,745,950                 |
| <b>REDEVELOPMENT AUTHORITY</b>       | Gross Funds   | 330,000     | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 1,650,000                 |
|                                      | Outside Funds |             |                |                |                |                |                |                           |
|                                      | Net CIP Funds | 330,000     | 330,000        | 330,000        | 330,000        | 330,000        | 330,000        | 1,650,000                 |
| <b>TRANSIT</b>                       | Gross Funds   | 2,050,000   | 2,914,089      | 1,655,000      | 2,790,000      | 2,100,000      | 2,230,000      | 11,689,089                |
|                                      | Outside Funds | (1,600,000) | (2,463,089)    | (1,204,000)    | (2,152,000)    | (1,600,000)    | (1,664,000)    | (9,083,089)               |
|                                      | Net CIP Funds | 450,000     | 451,000        | 451,000        | 638,000        | 500,000        | 566,000        | 2,606,000                 |

CITY OF KENOSHA, WISCONSIN  
2023-2027 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

| Department                 | Source               | Budget 2022  | Requested 2023 | Requested 2024 | Requested 2025 | Requested 2026 | Requested 2027 | Total Requested 2023-2027 |
|----------------------------|----------------------|--------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b>TOTAL</b>               | <b>Gross Funds</b>   | 31,310,462   | 60,131,477     | 35,465,956     | 33,267,945     | 27,759,432     | 21,513,294     | 178,138,104               |
|                            | <b>Outside Funds</b> | (12,602,890) | (40,035,751)   | (19,415,659)   | (14,754,410)   | (12,069,765)   | (6,774,452)    | (92,050,037)              |
|                            | <b>Net CIP Funds</b> | 18,707,572   | 20,095,726     | 16,050,297     | 18,513,535     | 15,689,667     | 14,738,842     | 85,088,067                |
| <b>STORM WATER UTILITY</b> | <b>Gross Funds</b>   | 23,387,820   | 45,873,304     | 21,030,656     | 16,525,726     | 15,905,000     | 12,619,594     | 111,954,280               |
|                            | <b>Outside Funds</b> | (19,723,420) | (32,323,304)   | (18,349,456)   | (12,050,091)   | (4,812,500)    | (5,548,594)    | (73,083,945)              |
|                            | <b>STORM Funds</b>   | 3,664,400    | 13,550,000     | 2,681,200      | 4,475,635      | 11,092,500     | 7,071,000      | 38,870,335                |
| <b>TIF DISTRICTS</b>       | <b>Gross Funds</b>   | 18,269,820   | 53,423,304     | 20,400,955     | 13,547,425     | 10,100,000     |                | 97,471,684                |
|                            | <b>Outside Funds</b> | (7,382,638)  | (18,518,760)   | (7,025,757)    | (10,835,719)   | (10,100,000)   |                | (46,480,227)              |
|                            | <b>TIF Funds</b>     | 10,887,182   | 34,904,544     | 13,375,198     | 2,711,715      |                |                | 50,991,457                |

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