



**ADOPTED 2024-2028**  
**CAPITAL IMPROVEMENT**  
**PLAN**



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**OFFICE OF MAYOR JOHN M. ANTARAMIAN**  
**CITY OF KENOSHA, WISCONSIN**

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**RESOLUTION NO. 153-23**

**BY: FINANCE COMMITTEE**

**TO APPROVE THE 2024 - 2028 CAPITAL IMPROVEMENT PLAN**

**WHEREAS**, the 2024-2028 Capital Improvement Plan was reviewed by the following Committees/  
Commissions of the Common Council:

Public Works Committee on November 8, 2023

Storm Water Utility Committee on November 8, 2023

Parks Commission on November 14, 2023

Public Safety and Welfare Committee on November 14, 2023

Finance Committee on November 15, 2023


Committee of The Whole on November 28, 2023

**NOW, THEREFORE BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin,  
that the 2024-2028 Capital Improvement Plan is hereby approved with final adoption on November 29, 2023.

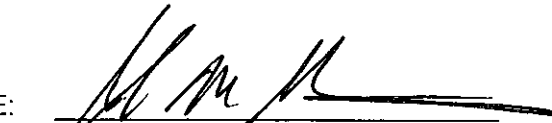
**BE IT FURTHER RESOLVED** that, by virtue of the approval of the Capital Improvement Plan, the  
Common Council declares its intent to finance the projects listed in the Plan through the issuance of general  
obligation bonds or promissory notes ("Bonds") in amounts sufficient to pay the costs of the projects. The  
City shall make expenditures as needed from its funds on hand to pay the costs of the projects until Bond  
proceeds become available, at which time it will reimburse such expenditures with proceeds of the Bonds.

Adopted this 29<sup>th</sup> day of November, 2023.

ATTEST:

  
Michelle Nelson, City Clerk/Treasurer

APPROVE:

  
John M. Antaramian, Mayor

*Drafted by: Department of City Development*

*City of Kenosha, Wisconsin*

*2024-2028 Adopted Capital Improvement Plan*

*The Honorable John M. Antaramian, Mayor  
John W. Morrissey, City Administrator*

*Finance Committee*

*Daniel L. Prozanski, Jr., Chairman*

*Curt Wilson, Vice Chairman*

*Ruth Dyson*

*Brandi Ferree*

*Holly Kangas*

*Keith W. Rosenberg*

Prepared by the Department of City Development  
Tim Casey, Director of City Development  
Anthony Geliche, Community Development Specialist  
Michael Callovi, Planning Technician

# *City of Kenosha, Wisconsin*

## *Members of the Common Council*

*Rocco J LaMacchia, Sr., Council President*

<i>Eric J. Haugaard</i>	<i>1<sup>st</sup> District Alderperson</i>
<i>Bill Siel</i>	<i>2<sup>nd</sup> District Alderperson</i>
<i>Jan Michalski</i>	<i>3<sup>rd</sup> District Alderperson</i>
<i>Holly Kangas</i>	<i>4<sup>th</sup> District Alderperson</i>
<i>Rocco J. LaMacchia, Sr.</i>	<i>5<sup>th</sup> District Alderperson</i>
<i>Brandi Ferree</i>	<i>6<sup>th</sup> District Alderperson</i>
<i>Kelly MacKay</i>	<i>7<sup>th</sup> District Alderperson</i>
<i>David Mau</i>	<i>8<sup>th</sup> District Alderperson</i>
<i>Keith W. Rosenberg</i>	<i>9<sup>th</sup> District Alderperson</i>
<i>Anthony Kennedy</i>	<i>10<sup>th</sup> District Alderperson</i>
<i>Rollin Pizzala</i>	<i>11<sup>th</sup> District Alderperson</i>
<i>Ruth Dyson</i>	<i>12<sup>th</sup> District Alderperson</i>
<i>Curt Wilson</i>	<i>13<sup>th</sup> District Alderperson</i>
<i>Daniel L. Prozanski, Jr.</i>	<i>14<sup>th</sup> District Alderperson</i>
<i>Jack Rose</i>	<i>15<sup>th</sup> District Alderperson</i>
<i>Dominic Ruffalo</i>	<i>16<sup>th</sup> District Alderperson</i>
<i>David F. Bogdala</i>	<i>17<sup>th</sup> District Alderperson</i>



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**ADMINISTRATION**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>AD-17-001</b>	<b>Joint Services</b>		<b>628,000</b>					<b>628,000</b>
	911 System		628,000					628,000
	CIP		71,200					71,200
	Kenosha County		106,800					106,800
	Grants		450,000					450,000
	Gross Funds		628,000					628,000
	Outside Funds		(556,800)					(556,800)
	<b>Net CIP Funds</b>		<b>71,200</b>					<b>71,200</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AD-17-001  
**Project Name:** Joint Services  
**Description:** Capital costs for Joint Services (911 upgrade)  
**Location:** Joint Services  
**Justification:** Improvements required for Joint Services operations.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$628,000  
**Source:** Contractor Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
911 System		628,000					628,000
<b>Total</b>		<b>628,000</b>					<b>628,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		71,200					71,200
Grants		450,000					450,000
Kenosha County		106,800					106,800
<b>Total</b>		<b>628,000</b>					<b>628,000</b>

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>AI-96-001</b>	<b>Equipment</b>		<b>124,000</b>	<b>342,500</b>				<b>466,500</b>
	Equipment		124,000	342,500				466,500
	CIP		124,000	342,500				466,500
<b>AI-13-003</b>	<b>New Electrical and Pavement Repair</b>	<b>10,500,000</b>						
	Construction	10,500,000						
	CIP	525,000						
	Federal	9,450,000						
	State	525,000						
<b>AI-16-001</b>	<b>East Side Development Phase II</b>	<b>1,800,000</b>						
	Construction	1,800,000						
	CIP	90,000						
	Federal	1,620,000						
	State	90,000						

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028	
AI-21-001	<b>Hangar and Taxiway Pavement Reconstruction</b>		<b>615,095</b>	<b>8,141,672</b>				<b>8,756,767</b>	
	Contracted Design/Engineering		615,095					615,095	
	Construction			8,141,672				8,141,672	
		CIP		30,755	766,907				797,662
		Federal		553,585	6,986,620				7,540,205
	State		30,755	388,145				418,900	
AI-22-001	<b>Airport Radio Systems Update</b>	<b>32,250</b>							
	Equipment	32,250							
		CIP							
AI-23-001	<b>Airport Viewing/Rest Area</b>					<b>40,000</b>		<b>40,000</b>	
	Construction					40,000		40,000	
		CIP				40,000		40,000	
AI-23-002	<b>Reconstruct South Airport Entrance - 95th Avenue</b>					<b>300,000</b>		<b>300,000</b>	
	Construction					300,000		300,000	
		CIP				300,000		300,000	

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>AI-24-001</b>	<b>Land Acquisition</b>		<b>650,000</b>					<b>650,000</b>
	Land Acquisition		650,000					650,000
	CIP		150,000					150,000
	State		500,000					500,000
	Gross Funds	12,332,250	650,000	739,095	8,484,172	340,000		10,213,267
	Outside Funds	(11,685,000)	(500,000)	(584,340)	(7,374,765)			(8,459,105)
	<b>Net CIP Funds</b>	<b>647,250</b>	<b>150,000</b>	<b>154,755</b>	<b>1,109,407</b>	<b>340,000</b>		<b>1,754,162</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used at the Kenosha Regional Airport

2025 - Wide Area Trim Mower (#3044)  
 2026 - Dump Truck and plow (#2064)  
           Zero Turn Mower (#3476)  
           Tool Cat 5600 (New)  
           Zero Turn Track Mower (New)

**Location:** Kenosha Regional Airport

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$466,500  
**Source:** 2025 - Burris Equipment  
           2026 - Highway C Service

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment			124,000	342,500			466,500
<b>Total</b>			<b>124,000</b>	<b>342,500</b>			<b>466,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			124,000	342,500			466,500
<b>Total</b>			<b>124,000</b>	<b>342,500</b>			<b>466,500</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-21-001  
**Project Name:** Hangar and Taxiway Pavement Reconstruction

**Description:** Design, engineering and reconstruction of failing pavement sections in West T Hangar areas including Taxiway E and install under drain to correct drainage issues.

**Location:** Kenosha Regional Airport

**Justification:** Pavement in the West T Hangar area and connecting Taxiway E is failing. Cracks and debris from failed pavement can damage aircraft, vehicles and snow removal equipment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$8,756,767

**Source:** Mead and Hunt

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering			615,095				615,095
Construction				8,141,672			8,141,672
<b>Total</b>			<b>615,095</b>	<b>8,141,672</b>			<b>8,756,767</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			30,755	766,907			797,662
State			30,755	388,145			418,900
Federal			553,585	6,986,620			7,540,205
<b>Total</b>			<b>615,095</b>	<b>8,141,672</b>			<b>8,756,767</b>



**CITY OF KENOSHA**  
C.I.P. Project AI-21-001  
Airport  
Hangar and Taxiway Pavement Reconstruction



0 1,000



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-23-001  
**Project Name:** Airport Viewing/Rest Area

**Description:** Construct a new public gazebo with cement floor and sidewalk.  
 Provide picnic tables, drinking fountain and landscaping for the public to view the airfield and rest while at the airport.

**Location:** Kenosha Regional Airport

**Justification:** The former 20 year old gazebo/public area was razed in 2021 to make room for a US Customs Facility. The new location would offer better views of the airport.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$40,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction					40,000		40,000
<b>Total</b>					<b>40,000</b>		<b>40,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					40,000		40,000
<b>Total</b>					<b>40,000</b>		<b>40,000</b>



# CITY OF KENOSHA

C.I.P. Project AI-23-001

Airport

Airport Viewing/Rest Area



0 850



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-23-002  
**Project Name:** Reconstruct South Airport Entrance - 95th Avenue

**Description:** Full replacement of the existing asphalt layers and the aggregate sub-base. 2 inch upper layer, tack coat, 3 inch lower layer, aggregate sub-base.

**Location:** Kenosha Regional Airport

**Justification:** Large amounts of alligator cracking and early signs of asphalt separation are noticeable. Although not conclusive, common causes of each indicator are excessive loading from heavy vehicles and a failure of the sub-base. Additionally, the pieces of asphalt breaking away may be a result of poorly constructed tack coat.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$300,000

**Source:** Public Works Engineering

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction					300,000		300,000
<b>Total</b>					<b>300,000</b>		<b>300,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					300,000		300,000
<b>Total</b>					<b>300,000</b>		<b>300,000</b>





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-24-001  
**Project Name:** Land Acquisition

**Description:** The Airport was approached by the estate of the property owner to see if the Airport would like to purchase approximately 7.67 acres of land located in the approach/safety area of the crosswind runway.

**Location:** 10200 38th Street - Town of Somers

**Justification:** The airport has an avigation easement over this property for the purpose of protecting the crosswind runway approach. The easement limits development and heights of trees that grow to penetrate the airspace. In the long run, it will be cheaper for the City to own the property, to have the ability to cut the trees down to the ground rather than paying to cut the tree tops every 8-10 years as they continue to grow back. In addition there is the benefit of owning this land from a liability perspective.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$650,000

**Source:** Wisconsin Bureau of Aeronautics

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Land Acquisition		650,000					650,000
<b>Total</b>		<b>650,000</b>					<b>650,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		150,000					150,000
State		500,000					500,000
<b>Total</b>		<b>650,000</b>					<b>650,000</b>



# CITY OF KENOSHA

C.I.P. Project AI-24-001

Airport  
Land Acquisition



0 400



Feet

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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**CITY DEVELOPMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>CD-00-001</b>	<b>Housing and Neighborhood Reinvestment Fund</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>2,325,000</b>
	Property Maintenance	65,000	65,000	65,000	65,000	65,000	65,000	325,000
	Miscellaneous Acquisitions	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
	Demolition	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	CIP	465,000	465,000	465,000	465,000	465,000	465,000	2,325,000
	Gross Funds	465,000	465,000	465,000	465,000	465,000	465,000	2,325,000
	Outside Funds							
	<b>Net CIP Funds</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>2,325,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** CD-00-001  
**Project Name:** Housing and Neighborhood Reinvestment Fund

**Description:** The Housing and Neighborhood Reinvestment Fund is a capital fund used to promote neighborhood revitalization.  
 Funds are used for:

- Maintenance of property (grass cutting, snow removal)
- Acquisition, including demolition and relocation of property not located in designated redevelopment areas
- Match for the HOME Program when needed

**Location:** City-Wide

**Justification:** Neighborhood revitalization projects stabilize and enhance property values and the City's tax base.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$2,325,000

**Source:** Staff Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Property Maintenance	65,000	65,000	65,000	65,000	65,000	65,000	325,000
Miscellaneous Acquisitions	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
Demolition	100,000	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>2,325,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	465,000	465,000	465,000	465,000	465,000	465,000	2,325,000
<b>Total</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>465,000</b>	<b>2,325,000</b>

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>FI-07-004</b>	<b>Rescue Squad Re-Chassis</b>	<b>643,000</b>	<b>365,000</b>		<b>730,000</b>			<b>1,095,000</b>
	Re-Chassis	643,000	365,000		730,000			1,095,000
	CIP	643,000	365,000		730,000			1,095,000
<b>FI-09-006</b>	<b>Fire Station Building and Grounds</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>700,000</b>
	Facility Improvements	100,000	100,000	250,000	100,000	125,000	125,000	700,000
	CIP	100,000	100,000	250,000	100,000	125,000	125,000	700,000
<b>FI-18-001</b>	<b>Engine Company Replacement</b>					<b>700,000</b>	<b>700,000</b>	<b>1,400,000</b>
	Vehicle					700,000	700,000	1,400,000
	CIP					700,000	700,000	1,400,000
<b>FI-19-002</b>	<b>Battalion Chief Vehicle</b>			<b>87,000</b>				<b>87,000</b>
	Vehicle			87,000				87,000
	CIP			87,000				87,000
<b>FI-19-003</b>	<b>Primary and Backup Radio Repeaters</b>	<b>35,000</b>						
	Radio Equipment	35,000						
	CIP	35,000						

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>FI-19-004</b>	<b>Self Contained Breathing Apparatus Upgrade</b>	<b>150,000</b>						
	Equipment	150,000						
	CIP	150,000						
<b>FI-19-005</b>	<b>Aerial Ladder Company Replacement</b>	<b>100,000</b>		<b>1,700,000</b>				<b>1,700,000</b>
	Vehicle	100,000		1,700,000				1,700,000
	CIP	100,000		1,700,000				1,700,000
<b>FI-21-001</b>	<b>Cardiac Monitors and Defibrillators</b>		<b>396,400</b>					<b>396,400</b>
	Equipment		396,400					396,400
	CIP		396,400					396,400
<b>FI-21-002</b>	<b>SCBA Amplifiers</b>		<b>80,000</b>					<b>80,000</b>
	Equipment		80,000					80,000
	CIP		80,000					80,000
<b>FI-22-002</b>	<b>Handheld and Mobile Radio Replacement</b>			<b>750,000</b>				<b>750,000</b>
	Equipment			750,000				750,000
	CIP			750,000				750,000

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>FI-22-003</b>	<b>Digital LP Alerting System</b>				<b>160,000</b>			<b>160,000</b>
	Equipment				160,000			160,000
<b>FI-23-001</b>	<b>Drone</b>	<b>22,000</b>			160,000			160,000
	Equipment	22,000						
<b>FI-23-002</b>	<b>Station 7 Improvements</b>	<b>550,000</b>	<b>1,105,655</b>					<b>1,105,655</b>
	Construction	550,000	1,105,655					1,105,655
<b>FI-23-003</b>	<b>Gas Monitors</b>					<b>75,000</b>		<b>75,000</b>
	Gas Monitor System					75,000		75,000
<b>FI-24-001</b>	<b>PortaCount Replacement</b>		<b>41,000</b>					<b>41,000</b>
	Equipment		41,000					41,000
			41,000					41,000

CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>FI-24-002</b>	<b>Self Contained Breathing Apparatus</b>						<b>1,100,000</b>	<b>1,100,000</b>
	Equipment						1,100,000	1,100,000
	CIP						1,100,000	1,100,000
	Gross Funds	1,600,000	2,088,055	2,787,000	990,000	900,000	1,925,000	8,690,055
	Outside Funds							
	<b>Net CIP Funds</b>	<b>1,600,000</b>	<b>2,088,055</b>	<b>2,787,000</b>	<b>990,000</b>	<b>900,000</b>	<b>1,925,000</b>	<b>8,690,055</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-07-004  
**Project Name:** Rescue Squad Re-Chassis

**Description:** Re-Chassis of 2 Medium Duty Rescue Squads. Scope of work to involve dismantling current Horton patient care module, replace components worn or in need of replacement, evaluate all electrical and mechanical systems, lighting upgrade and repaint if needed and bring into compliance with current industry standards. This work does include the purchase of a new Medium Duty truck chassis (International #4300 or similar), mounting module unit to the chassis, all electrical fabrication work and outfitting Powerload cot substructure. Will use a mix of new and repurposed equipment.

**Location:** City-wide service

**Justification:** In 2024 Fleet #3225 will be re-chassied and placed into service as Med #2.  
 In 2026 Fleet #3350 and #3327 will be re-chassied and placed into service as Med #1 and Med #6.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule

**Date:** 09/23

**Estimate 2024-2028:** \$1,095,000

**Source:** Foster Coach

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Re-Chassis	643,000	365,000		730,000			1,095,000
<b>Total</b>	<b>643,000</b>	<b>365,000</b>		<b>730,000</b>			<b>1,095,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	643,000	365,000		730,000			1,095,000
<b>Total</b>	<b>643,000</b>	<b>365,000</b>		<b>730,000</b>			<b>1,095,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-09-006  
**Project Name:** Fire Station Building and Grounds Improvements

**Description:** Repairs and upgrades to current fire stations to meet needs of the department and personnel assigned to the stations.

**Location:** Various Fire Stations: Fire Station #1, #2 and #6.

**Justification:** Station 2 - Office expansion, siding  
 Station 6 - Window replacement, door replacement  
 Station 1 - 3M Window Tinting of Apparatus Bay

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$700,000

**Source:** Projected Bids

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Facility Improvements	100,000	100,000	250,000	100,000	125,000	125,000	700,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>700,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	100,000	100,000	250,000	100,000	125,000	125,000	700,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>100,000</b>	<b>125,000</b>	<b>125,000</b>	<b>700,000</b>



# CITY OF KENOSHA

C.I.P. Project FI-09-006  
Fire Department  
Fire Station Building and Grounds Improvements

**Fire Station #2**



**Fire Station #6**



**Fire Station #1**



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-18-001  
**Project Name:** Engine Company Replacement

**Description:** One (1) pre-engineered pumper capable of meeting current Fire Department specifications, which will meet or exceed the current recognized safety and emission standards; equipped with 1,000 gallons of water, 2,000 gpm pump, a full compliment of hose, ground ladders and emergency medical equipment.  
 The pumper will be equipped with existing and new equipment.

**Location:** City Wide

**Justification:** This acquisition will replace Fleet #2525, a 2000 Sutphen 2000 gpm pumper with the same or like pumper. These pumpers have a 15 year scheduled front line service life, five years of reserve status and are failing to perform optimally. This vehicle meets or exceeds the 15 year front-line and five-year reserve replacement schedule.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Plan

**Date:** 09/23

**Estimate 2024-2028:** \$1,400,000

**Source:** Industry Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Vehicle					700,000	700,000	1,400,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>	<b>1,400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					700,000	700,000	1,400,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>	<b>1,400,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-19-002  
**Project Name:** Battalion Chief Vehicle

**Description:** The replacement of Battalion 1 and related equipment.  
 This vehicle is used by the on duty Battalion Chief to carry out his/her duties including incident command at emergency scenes.

**Location:** Station #4 4810 60th street

**Justification:** This project is replacing the current Battalion 1 which will be a 5 year old front line vehicle. The current Battalion 1 will be put into reserve status.

**Comprehensive Plan/Report**

**Name:** Vehicle Replacement Plan  
**Date:** 09/23

**Estimate 2024-2028:** \$87,000  
**Source:** State Contract

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Vehicle			87,000				87,000
<b>Total</b>			<b>87,000</b>				<b>87,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			87,000				87,000
<b>Total</b>			<b>87,000</b>				<b>87,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-19-005  
**Project Name:** Aerial Ladder Company Replacement

**Description:** One pre-engineered aerial company capable of meeting current Fire Department specifications, which will meet or exceed the current recognized safety and emission standards. Ladder will be equipped with a full ground ladder complement and will be NFPA 1901 and ISO compliant.

**Location:** Station #1

**Justification:** This acquisition will replace Fleet # 2643, a 2003 Sutphen ladder truck with the same or like truck. This truck has a 20 year scheduled frontline service life.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule  
**Date:** 09/23

**Estimate 2024-2028:** \$1,700,000  
**Source:** Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Vehicle	100,000		1,700,000				1,700,000
<b>Total</b>	<b>100,000</b>		<b>1,700,000</b>				<b>1,700,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	100,000		1,700,000				1,700,000
<b>Total</b>	<b>100,000</b>		<b>1,700,000</b>				<b>1,700,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-21-001  
**Project Name:** Cardiac Monitors and Defibrillators

**Description:** Cardiac Monitors and Automatic Defibrillators

**Location:** All KFD Apparatus

**Justification:** Replacement of cardiac monitors and defibrillators. These devices are an essential and required piece of medical equipment for every EMS Service providing paramedic level pre hospital care. KFD currently uses Zoll X Series cardiac monitors on each of it's ambulances and Zoll AED Pros on each suppression unit and in select staff cars and special response units. These cardiac monitors and defibrillators will be reaching end of their predicated life cycles in the year 2023 requiring fleet wide replacement.

**Comprehensive Plan/Report**

**Name:** Fire Department Equipment Plan

**Date:** 09/23

**Estimate 2024-2028:** \$396,400

**Source:** Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		396,400					396,400
<b>Total</b>		<b>396,400</b>					<b>396,400</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		396,400					396,400
<b>Total</b>		<b>396,400</b>					<b>396,400</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-21-002  
**Project Name:** SCBA Amplifiers

**Description:** 160 SCBA face piece amplifiers to replace aging units that are no longer repairable. Amplifiers enhance fire ground operations ensuring safe, clear, and efficient communication on the fire scene.

**Location:** 160 SCBA facepieces

**Justification:** Current units will be 16 years old at time of replacement and not repairable. The units provide enhancement to fire ground communication greatly influencing safety on the fire ground during emergency response.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$80,000

**Source:** Vendor Estimate - Single Source Supplier

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		80,000					80,000
<b>Total</b>		<b>80,000</b>					<b>80,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		80,000					80,000
<b>Total</b>		<b>80,000</b>					<b>80,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-22-002  
**Project Name:** Handheld and Mobile Radio Replacement  
**Description:** Replace all Handheld and Mobile radios throughout the Kenosha Fire Department  
**Location:** Department wide  
**Justification:** In 2026 all radios used by the Kenosha Fire Department will be 9 years old. The recommended life span for this equipment is 10 years. After this point, acquisition of parts and repair becomes problematic.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$750,000

**Source:** Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment			750,000				750,000
<b>Total</b>			<b>750,000</b>				<b>750,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			750,000				750,000
<b>Total</b>			<b>750,000</b>				<b>750,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-22-003  
**Project Name:** Digital LP Alerting System

**Description:** Digital LP Alerting System (5 Stations). Replace current alerting system with digital alerting with ramp up tones and text to speech voice dispatch

**Location:** All Fire Stations City-Wide

**Justification:** Digital voice alerting systems use fully automated text to speech voice dispatch to lessen time from 911 call to unit dispatch. Additionally, this system would include ramp up tone alerts for all fire stations. Ramp up tone alerts are healthier for firefighters as they reduce cardiac spikes.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$160,000

**Source:** Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment				160,000			160,000
<b>Total</b>				<b>160,000</b>			<b>160,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				160,000			160,000
<b>Total</b>				<b>160,000</b>			<b>160,000</b>



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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-23-002  
**Project Name:** Station 7 Improvements

**Description:** Station 7 requires significant repairs to correct structural deficiencies. Repairs are required to correct issues with the windows, masonry and foundation.

**Location:** Fire Station # 7 - 9700 52nd Street

**Justification:** Station 7 has experienced significant structural issues resulting in water leaks within the walls and windows as well as in the basement. An assessment is required to determine the extent of the damage. Initial assessment revealed serious issues with the flashing/counter flashing, window installation, masonry, foundation deficiencies and site work grading. Failure to address these issues will result in additional costly damage to the structure.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,105,655

**Source:** SEH Architectural Assessment

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	550,000	1,105,655					1,105,655
<b>Total</b>	<b>550,000</b>	<b>1,105,655</b>					<b>1,105,655</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	550,000	1,105,655					1,105,655
<b>Total</b>	<b>550,000</b>	<b>1,105,655</b>					<b>1,105,655</b>

**CITY OF KENOSHA**

C.I.P. Project FI-23-002

Fire Department

Station #7 Improvements



52ND ST



0 300



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-23-003  
**Project Name:** Gas Monitors

**Description:** Replacement of front line gas monitors (5) used in emergency response.

**Location:** City-Wide

**Justification:** The Department's 5 gas monitors will be ten years old and have reached the end of their usable life. This purchase will replace the current monitors and ensure reliable equipment will be available for emergency response for the next 10 years.

**Comprehensive Plan/Report**

**Name:** Fire Department Equipment Plan

**Date:** 09/23

**Estimate 2024-2028:** \$75,000

**Source:** Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Gas Monitor System					75,000		75,000
<b>Total</b>					<b>75,000</b>		<b>75,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					75,000		75,000
<b>Total</b>					<b>75,000</b>		<b>75,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-24-001  
**Project Name:** PortaCount Replacement

**Description:** Replacement of the Kenosha Fire Department’s PortaCount Mask fit testing machines (2). Annual fit testing is required by WI SPS 330 in the following NFPA 1500. The device evaluates real-time fit while conducting a series of moving, breathing and talking activities mimicking field motions. Passing a real time quantitative respirator fit test verifies that the face piece is fitted appropriately. All varieties of respirators including N95 filtering face piece, may be tested with the PortaCount Fit Tester. The finding of these tests are stored in database.

**Location:** KFD Air Equipment Room

**Justification:** The current PortaCount testing devices will not be supported after 2028. Additionally, repair parts are no longer being produced. Once the current inventory of repair parts is exhausted, the KFD machines can not be repaired. The machines are essential to KFD operations.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$41,000  
**Source:** Vendor Estimate (Includes 5-year calibration, cleaning and repair of each unit)

**Change in Annual Operating Costs:** Neutral - PortaCount Mask Testing Unit

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		41,000					41,000
<b>Total</b>		<b>41,000</b>					<b>41,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		41,000					41,000
<b>Total</b>		<b>41,000</b>					<b>41,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-24-002  
**Project Name:** Self Contained Breathing Apparatus

**Description:** KFD currently uses Interspiro SCBA’s to enter IDLH environments. The packs, bottles and face pieces require replacement. The SCBA systems must be compliant with NFPA 1981, 1982 and applicable portions of NFPA 1500. 100 SCBA packs, 250 bottles and 160 face pieces are required to meet the operational needs of the Fire Department.

**Location:** KFD Apparatus

**Justification:** Current KFD SCBA’s were placed into service in 2009. The packs had a 15 year replacement cycle. The cycle was extended to 19 years due to upgrades. However due to age of the systems, unavailable upgrades to the communications systems and updated standards, the KFD should replace the entire inventory in 2028.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,100,000

**Source:** Vendor Estimate

**Change in Annual Operating Costs:** Neutral - SCBA (complete)

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment						1,100,000	1,100,000
<b>Total</b>						<b>1,100,000</b>	<b>1,100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						1,100,000	1,100,000
<b>Total</b>						<b>1,100,000</b>	<b>1,100,000</b>

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**INFORMATION TECHNOLOGY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>IT-18-001</b>	<b>Legacy System Replacement</b>	2,000,000	3,000,000	5,500,000				8,500,000
	Hardware and Software	2,000,000	3,000,000	5,500,000				8,500,000
<b>IT-20-001</b>	<b>City Streets Surveillance</b>	35,000	35,000	35,000	35,000	35,000	35,000	140,000
	Surveillance System	35,000	35,000	35,000	35,000	35,000	35,000	140,000
<b>IT-23-001</b>	<b>Phone System Network Changes</b>	50,000	35,000	35,000	35,000	35,000	35,000	140,000
	IT Infrastructure	50,000	35,000	35,000	35,000	35,000	35,000	140,000
<b>IT-24-001</b>	<b>SiFi Connectivity Between City Sites and Buildings</b>		50,000	50,000				100,000
	Other		50,000	50,000				100,000
	Gross Funds	2,085,000	3,085,000	5,585,000	35,000	35,000	35,000	8,740,000
	Outside Funds	(1,000,000)	(1,000,000)	(1,500,000)				(2,500,000)
	<b>Net CIP Funds</b>	<b>1,085,000</b>	<b>4,085,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>6,240,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-18-001  
**Project Name:** Legacy System Replacement

**Description:** Replacement of all legacy system modules that currently encompass all departments of the City.

**Location:** 625-52nd Street

**Justification:** Inqlenet Business Solutions Incorporated has announced the end of life support on the Tip/ix transaction process system as of December 31, 2022.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$8,500,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Hardware and Software	2,000,000	3,000,000	5,500,000				8,500,000
<b>Total</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>5,500,000</b>				<b>8,500,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	1,000,000	2,000,000	4,000,000				6,000,000
Outside Funds	1,000,000	1,000,000	1,500,000				2,500,000
<b>Total</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>5,500,000</b>				<b>8,500,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-20-001  
**Project Name:** City Streets Surveillance

**Description:** Consolidate and New Surveillance Systems at each City location for view of traffic to be used for public safety.

**Location:** 13 City buildings

**Justification:** To be used to monitor traffic to support enhancements.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$140,000

**Source:** Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Surveillance System	35,000	35,000	35,000	35,000	35,000		140,000
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>		<b>140,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	35,000	35,000	35,000	35,000	35,000		140,000
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>		<b>140,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-24-001  
**Project Name:** SiFi Connectivity Between City Sites and Buildings  
**Description:** Network Equipment needed to connect to the SiFi fiber network backbone between City Sites and Buildings  
**Location:** Through out the City  
**Justification:** Allows City Network to move from Spectrum to Sifi at higher bandwidth and lower costs

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$100,000  
**Source:** Staff Provided

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Other		50,000	50,000				100,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>				<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		50,000	50,000				100,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>				<b>100,000</b>

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>LI-20-003</b>	<b>Simmons Conservation</b>	<b>210,000</b>	<b>600,000</b>		<b>125,000</b>	<b>125,000</b>		<b>850,000</b>
	Construction	210,000	600,000		125,000	125,000		850,000
	CIP	85,000	325,000		125,000	125,000		575,000
	Outside Funds	125,000	275,000					275,000
<b>LI-20-006</b>	<b>Chiller Replacement</b>		<b>100,000</b>					<b>100,000</b>
	Equipment		100,000					100,000
	CIP		100,000					100,000
<b>LI-21-001</b>	<b>Northside Window Repair</b>			<b>205,000</b>				<b>205,000</b>
	Repairs			205,000				205,000
	CIP			205,000				205,000
<b>LI-21-002</b>	<b>Uptown Roof Replacement</b>			<b>216,400</b>				<b>216,400</b>
	Roof Replacement			216,400				216,400
	CIP			216,400				216,400

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
LI-22-001	<b>Outdoor Learning Center</b>				<b>400,000</b>			<b>400,000</b>
	Construction				400,000			400,000
	Outside Funds				400,000			400,000
LI-22-002	<b>Bookmobile</b>				<b>400,000</b>			<b>400,000</b>
	Vehicle				400,000			400,000
	CIP				400,000			400,000
LI-23-001	<b>Southwest Library - Structural Repairs</b>	<b>20,000</b>	<b>250,000</b>					<b>250,000</b>
	Soil Testing	20,000						
	Construction		250,000					250,000
	CIP	20,000	250,000					250,000
	Gross Funds	250,000	950,000	421,400	925,000	125,000		2,421,400
	Outside Funds	(125,000)	(275,000)		(400,000)			(675,000)
	<b>Net CIP Funds</b>	<b>125,000</b>	<b>675,000</b>	<b>421,400</b>	<b>525,000</b>	<b>125,000</b>		<b>1,746,400</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-20-003  
**Project Name:** Simmons Conservation

**Description:** An Historic Structure Report was completed in 2019 and outlines a plan for conservation of the historic building that includes modification of the entrance for ADA accessibility. We are following the Report guidelines as funding allows to maintain and conserve this historic structure.

**Location:** Simmons Library (711 59th Place)

**Justification:** The Simmons Library is a local historical treasure, on the National Register of Historic Places. Due to its age (completed 1900) and significance, the building is expensive to maintain and we experience leaking terraces, collapsing drainpipes and spalling limestone that requires constant attention. Library Administration actively seeks federal and private funding for the restoration and conservation of the building but granting organizations require local matches, requiring the City to have available funds to leverage.

**Comprehensive Plan/Report**

**Name:** Historic Structure Report, Simmons Library

**Date:** 08/19

**Estimate 2024-2028:** \$850,000

**Source:** Berguland Construction

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	210,000	600,000		125,000	125,000		850,000
<b>Total</b>	<b>210,000</b>	<b>600,000</b>		<b>125,000</b>	<b>125,000</b>		<b>850,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	85,000	325,000		125,000	125,000		575,000
Outside Funds	125,000	275,000					275,000
<b>Total</b>	<b>210,000</b>	<b>600,000</b>		<b>125,000</b>	<b>125,000</b>		<b>850,000</b>

# CITY OF KENOSHA

C.I.P. Project LI-20-003

Library

Simmons Conservation



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-20-006  
**Project Name:** Chiller Replacement  
**Description:** Replace chiller originally installed in 1994.  
**Location:** Northside Library (1500 27th Avenue)  
**Justification:** The original chiller, installed in 1994, is approaching end of Life. This is an estimated end of life date.

**Comprehensive Plan/Report**

**Name:** Northside Chiller  
**Date:** 07/19  
**Estimate 2024-2028:** \$100,000  
**Source:** Southport Heating and Cooling

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>



# CITY OF KENOSHA

C.I.P. Project LI-20-006

Library

Chiller Replacement



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-21-001  
**Project Name:** Northside Window Repair

**Description:** Repair exterior windows at the Northside Library

**Location:** Northside Library (1500 27th Avenue)

**Justification:** Window weeps have begun to fail on exterior windows, allowing water to enter exterior walls. We have repaired the ones currently leaking but estimate the same will need to be done to all remaining windows by 2025.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$205,000

**Source:** Cornerstone Restoration

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Repairs			205,000				205,000
<b>Total</b>			<b>205,000</b>				<b>205,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			205,000				205,000
<b>Total</b>			<b>205,000</b>				<b>205,000</b>



**CITY OF KENOSHA**

C.I.P. Project LI-21-001

Library

Northside Window Repair



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-21-002  
**Project Name:** Uptown Roof Replacement  
**Description:** Replace the roof at Uptown Library  
**Location:** Uptown Library (2419 63rd Street)  
**Justification:** The roof on the Uptown Library has reached its end of life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$216,400

**Source:** Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Roof Replacement			216,400				216,400
<b>Total</b>			<b>216,400</b>				<b>216,400</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			216,400				216,400
<b>Total</b>			<b>216,400</b>				<b>216,400</b>

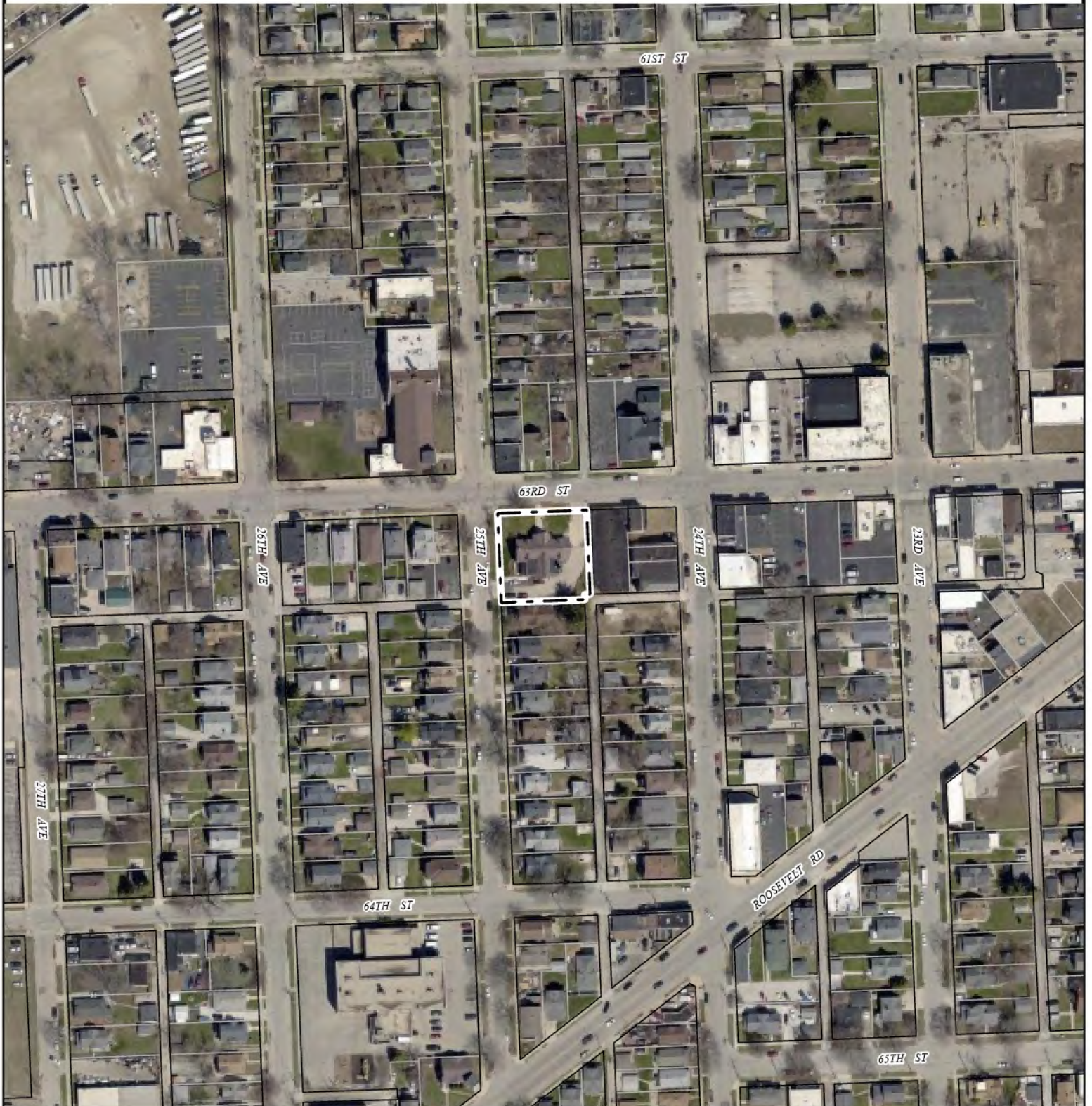


# CITY OF KENOSHA

C.I.P. Project LI-21-002

Library

Uptown Roof Replacement



0 200

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-22-001  
**Project Name:** Outdoor Learning Center

**Description:** Outdoor learning garden for children and families abutting the west side of the Southwest library branch building.

**Location:** Southwst Library 7979 38th Avenue

**Justification:** Outdoor programs are very popular with children and families. We need a fenced space contiguous with the library building for outdoor storytimes, children’s theater and musical programs and teach environmental stewardship through gardening and STEM activities.

**Comprehensive Plan/Report**

**Name:** Southwest Children’s Garden

**Date:** 05/21

**Estimate 2024-2028:** \$400,000

**Source:** Insite Consulting Architects and Camosy Construction

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction				400,000			400,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Outside Funds				400,000			400,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>



**CITY OF KENOSHA**

C.I.P. Project LI-22-001

Library

Outdoor Learning Center



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-22-002  
**Project Name:** Bookmobile  
**Description:** Replacement of existing 2003 bookmobile  
**Location:** Library Outreach Services  
**Justification:** The 2003 bookmobile is near the end of life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$400,000  
**Source:** LDV Speciality Vehicles

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Vehicle				400,000			400,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				400,000			400,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>



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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-23-001  
**Project Name:** Southwest Library - Structural Repairs

**Description:** The Southwest Library’s foundation is sinking at the connection of the original building foundation and the addition completed in 2004. This sinking has caused a severe drop in the floor of the children’s section of the library in the west side of the building. Additional sections of the foundation have also begun to sink along the southwest edges as well as the southeast corners. Insite Architects have scheduled intervention that will take soil samples and monitor any further movement of the foundation. Cracked drywall and wall gaps resulting from the foundation’s movement will need to be repaired.

**Location:** Southwest Library 7979 38th Avenue

**Justification:** It is necessary to set aside funds to permanently fix the cause of the sinking foundation. We will know more when the soil samples are analyzed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$250,000

**Source:** Insite Architects

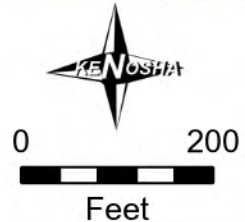
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Soil Testing	20,000						
Construction		250,000					250,000
<b>Total</b>	<b>20,000</b>	<b>250,000</b>					<b>250,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	20,000	250,000					250,000
<b>Total</b>	<b>20,000</b>	<b>250,000</b>					<b>250,000</b>

**CITY OF KENOSHA**  
C.I.P. Project LI-23-001  
Library  
Southwest Library - Structural Repairs



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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**MUSEUMS**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>MU-24-001</b>	<b>Dinosaur Museum HVAC</b>			77,200				77,200
	Equipment			77,200				77,200
	CIP			77,200				77,200
<b>MU-24-002</b>	<b>Pick-up Truck with Plow</b>					60,446		60,446
	Equipment					60,446		60,446
	CIP					60,446		60,446
<b>MU-24-003</b>	<b>Dinosaur Discover Museum Tuck Pointing</b>						41,265	41,265
	Tuck Pointing						41,265	41,265
	CIP						41,265	41,265
<b>MU-24-004</b>	<b>Dinosaur Discovery Museum Front Stair Replacement</b>						68,000	68,000
	Construction						68,000	68,000
	CIP						68,000	68,000
	Gross Funds			77,200		60,446	109,265	246,911
	Outside Funds							
	<b>Net CIP Funds</b>			77,200		60,446	109,265	246,911

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** MU-24-001  
**Project Name:** Dinosaur Museum HVAC

**Description:** The Dinosaur Discovery Museum HVAC system is more than 30 years old and has been serviced beyond its life expectancy. Originally a four furnace system for redundancy, it is operating on 2 furnaces. The two non-functioning furnaces have been used for parts for the two functioning furnaces. The system needs to be replaced and is best to do in a non-emergent situation.

**Location:** 5608 10th Avenue

**Justification:** A reliable heating and cooling system is essential to safe operation of the museum, for both the public and for staff.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$77,200

**Source:** Martin Peterson Company

**Change in Annual Operating Costs:** Neutral -

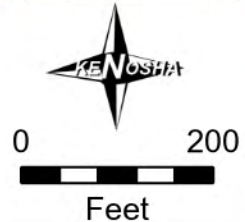
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment			77,200				77,200
<b>Total</b>			<b>77,200</b>				<b>77,200</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			77,200				77,200
<b>Total</b>			<b>77,200</b>				<b>77,200</b>



**CITY OF KENOSHA**  
C.I.P. Project MU-24-001  
Museums  
Dinosaur Discovery Museum HVAC



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** MU-24-002  
**Project Name:** Pick-up Truck with Plow

**Description:** Ford Super Duty F-350 SRW with Boss HTX V Plow to support the maintenance and upkeep of the building and grounds at the Kenosha Public Museum, Civil War Museum and Dinosaur Discovery Museums.

**Location:** 500 1st Avenue

**Justification:** A truck with plow is needed for ongoing maintenance activities throughout the year, pick ups/deliveries of oversized equipment and exhibit supplies and props, hauling yard waste, etc. The plow is needed to maintain the museum parking lots during the snow season, keeping the museums accessible and safe for the visiting public. The Museum’s current truck was purchased new in 2010 and planned replacement is essential to operations.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$60,446

**Source:** Boucher Auto Group

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment					60,446		60,446
<b>Total</b>					<b>60,446</b>		<b>60,446</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					60,446		60,446
<b>Total</b>					<b>60,446</b>		<b>60,446</b>



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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** MU-24-003  
**Project Name:** Dinosaur Discover Museum Tuck Pointing

**Description:** Repair and tuck point cracks in the masonry at the Dinosaur Discover Museum.

**Location:** 5608 10th Avenue

**Justification:** The Dinosaur Discovery Museum ws built in 1908 and cracks and settling are expected. The masonry is in need of repair to preserve the historic structure and ensure public safety.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$41,265

**Source:** Legacy Masonry

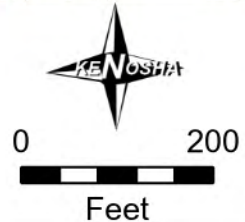
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Tuck Pointing						41,265	41,265
<b>Total</b>						<b>41,265</b>	<b>41,265</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						41,265	41,265
<b>Total</b>						<b>41,265</b>	<b>41,265</b>

**CITY OF KENOSHA**  
C.I.P. Project MU-24-003  
Museums  
Dinosaur Discovery Museum Tuck Pointing



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** MU-24-004  
**Project Name:** Dinosaur Discovery Museum Front Stair Replacement

**Description:** Replace the Dinosaur Discovery Museum front stairs enlarging the entry landing for public safety and to provide for improved accessibility.

**Location:** 5608 10th Avenue

**Justification:** The grand 30-step staircase to the DDM is original to the building being moved to that site in 1933-34. It has been repaired many times both by staff and concrete professionals. There are cracks and spaces in the steps and landings. The top landing as you enter the building is small and creates congestion and safety risk as groups enter the building. Currently handicap accessibility is only through the elevator entry at the back of the building.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$68,000

**Source:** L & L Concrete

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction						68,000	68,000
<b>Total</b>						<b>68,000</b>	<b>68,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						68,000	68,000
<b>Total</b>						<b>68,000</b>	<b>68,000</b>



# CITY OF KENOSHA

C.I.P. Project MU-24-004

Museums

Dinosaur Discovery Museum Front Stair Replacement



0 200



Feet

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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**PARKS DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PK-93-004</b>	<b>Reforestation/Tree &amp; Stump Removal</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
	Tree Reforestation	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	Tree/Stump Removal	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>PK-96-001</b>			300,000	300,000	300,000	300,000	300,000	1,500,000
	CIP							
	<b>Equipment</b>		<b>485,000</b>	<b>150,000</b>	<b>121,000</b>	<b>140,500</b>	<b>565,000</b>	<b>1,461,500</b>
	Equipment		485,000	150,000	121,000	140,500	565,000	1,461,500
			485,000	150,000	121,000	140,500	565,000	1,461,500
<b>PK-03-001</b>	<b>Park Renovations - Various Parks</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>35,000</b>	<b>155,000</b>
	Construction	30,000	30,000	30,000	30,000	30,000	35,000	155,000
				30,000	30,000	30,000	35,000	155,000
<b>PK-18-001</b>	<b>Tennis Court Rehabilitation</b>	<b>9,000</b>			<b>36,750</b>		<b>50,000</b>	<b>86,750</b>
	Construction	9,000			36,750		50,000	86,750
					36,750		50,000	86,750

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**PARKS DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PK-18-005</b>	<b>Simmons Island Park Improvements</b>					<b>192,500</b>	<b>415,000</b>	<b>607,500</b>
	Construction					165,000	400,000	565,000
	Contracted Design/Engineering					27,500	15,000	42,500
	Park Impact Fee					192,500	415,000	607,500
<b>PK-18-006</b>	<b>Southport Beachhouse Improvements</b>	<b>133,000</b>						
	Construction	133,000						
	CIP	133,000						
<b>PK-20-003</b>	<b>Hobbs Park</b>	<b>21,000</b>	<b>55,000</b>					<b>55,000</b>
	Building Improvements	21,000						
	Construction		55,000					55,000
	CIP	21,000	55,000					55,000
<b>PK-20-004</b>	<b>Horizon Park</b>	<b>592,390</b>	<b>477,000</b>	<b>412,000</b>				<b>889,000</b>
	Contracted Design/Engineering	38,000	65,000	20,000				85,000
	Construction	554,390	412,000	392,000				804,000
	Grants	400,000						
	Park Impact Fee	192,390	477,000	412,000				889,000



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**PARKS DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PK-20-006</b>	<b>Playground Equipment</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>235,000</b>	<b>180,000</b>	<b>1,115,000</b>
	Equipment	100,000	250,000	250,000	200,000	235,000	180,000	1,115,000
<b>PK-21-001</b>			125,000	125,000	100,000	117,500	180,000	647,500
	CIP	50,000	125,000	125,000	100,000	117,500	180,000	647,500
	Grants	50,000	125,000	125,000	100,000	117,500	180,000	647,500
<b>PK-21-001</b>	<b>Athletic Facilities Improvements</b>	<b>40,000</b>	<b>148,000</b>	<b>16,500</b>	<b>22,500</b>	<b>20,000</b>	<b>200,000</b>	<b>407,000</b>
	Athletic Field Improvements	40,000	148,000	16,500	22,500	20,000	200,000	407,000
	Garage		40,000					40,000
	Basketball Court		108,000					108,000
	Equipment						200,000	200,000
			148,000	16,500	22,500	20,000	200,000	407,000
	CIP	40,000	148,000	16,500	22,500	20,000	200,000	407,000
<b>PK-21-002</b>	<b>Aquatic Features Improvements</b>		<b>30,000</b>	<b>65,000</b>		<b>376,000</b>	<b>750,000</b>	<b>1,221,000</b>
	Construction		30,000	65,000		376,000	700,000	785,000
	Contracted Design/Engineering			10,000			50,000	60,000
	Pool Filter System Replacement					376,000		376,000
			30,000	65,000		376,000	750,000	1,221,000
	CIP		30,000	65,000		376,000	750,000	1,221,000
<b>PK-21-003</b>	<b>Tot Park Marina</b>		<b>262,000</b>					<b>262,000</b>
	Construction		262,000					262,000
			262,000					262,000
	CIP		262,000					262,000

CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PARKS DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PK-21-004</b>	<b>Nash Park - Park Road</b>			<b>270,000</b>				<b>270,000</b>
	Construction			270,000				270,000
	CIP			270,000				270,000
<b>PK-22-001</b>	<b>Shelters</b>				<b>110,000</b>	<b>585,500</b>	<b>145,000</b>	<b>840,500</b>
	Contracted Design/Engineering				50,000		25,000	75,000
	Construction				60,000	585,500	120,000	765,500
	CIP				110,000	585,500	145,000	840,500
<b>PK-22-002</b>	<b>Bridge Improvements</b>				<b>235,000</b>	<b>190,000</b>		<b>425,000</b>
	Contracted Design/Engineering				40,000	40,000		80,000
	Construction				195,000	150,000		345,000
	CIP				235,000	190,000		425,000
<b>PK-23-001</b>	<b>Anderson Park Garage</b>	<b>20,000</b>						
	Construction	20,000						
	CIP	20,000						

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**PARKS DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PK-23-002</b>	<b>Pickleball Courts</b>	<b>62,000</b>	<b>60,000</b>			<b>20,000</b>		<b>80,000</b>
	Construction	62,000	60,000			20,000		80,000
	CIP	40,000	60,000			20,000		80,000
	Park Impact Fee	22,000						
<b>PK-23-003</b>	<b>Simmon's Field Lighting</b>		<b>1,500,000</b>					<b>1,500,000</b>
	Lighting		1,500,000					1,500,000
	CIP		1,500,000					1,500,000
<b>PK-24-001</b>	<b>Small Boat Harbor Improvements</b>						<b>60,000</b>	<b>60,000</b>
	Construction						60,000	60,000
	CIP						60,000	60,000
<b>PK-24-002</b>	<b>Park Planning</b>						<b>250,000</b>	<b>250,000</b>
	Contracted Design/Engineering						250,000	250,000
	CIP						250,000	250,000
	Gross Funds	1,307,390	3,335,000	1,755,500	1,055,250	2,089,500	2,950,000	11,185,250
	Outside Funds	(664,390)	(602,000)	(537,000)	(100,000)	(310,000)	(415,000)	(1,964,000)
	<b>Net CIP Funds</b>	<b>643,000</b>	<b>2,733,000</b>	<b>1,218,500</b>	<b>955,250</b>	<b>1,779,500</b>	<b>2,535,000</b>	<b>9,221,250</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-93-004  
**Project Name:** Reforestation/Tree & Stump Removal

**Description:** This improvement provides funding to remove trees damaged due to storms, old age, disease, accidents, insects, etc. It also provides funding for stump grinding and replacement of trees lost as listed above.

**Location:** Parks & Parkways

**Justification:** Quality of life improvement which enhances the environment. City Ordinance requirement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,500,000

**Source:** Forrester Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Tree Reforestation	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Tree/Stump Removal	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Parks Department

- 2024 - Small Area Mower (#2609); Medium Area Mower (#2481)  
 4 Sand Machines (#2608, #2699, #2777, #2794)  
 6 Utility Carts (#1699, #2174, #2210 #2708, #2710, #2792)  
 Wide Area Mower (#2681)
- 2025 - Skid Steer with Tracks (#250); Workman with Sprayer System (#2579)  
 Pick up Truck with Plow (#2051)
- 2026 - 3 Greens Mowers (#2223, #2280, #2387); RC Control Mower (new)  
 Medium Area Mower (#2482)
- 2027 Zero-Turn Mower (#2582); 3 Utility Carts (#2538, #2602, #2604)  
 Toolcat (#3291)
- 2028 - Pick up Truck with Plow (#2273); 2 Stakebed Trucks (#2238, #2368)  
 Medium Duty Garbage Truck (#3243)

**Location:** Park Division

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,461,500

**Source:** Fleet Division

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		485,000	150,000	121,000	140,500	565,000	1,461,500
<b>Total</b>		<b>485,000</b>	<b>150,000</b>	<b>121,000</b>	<b>140,500</b>	<b>565,000</b>	<b>1,461,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		485,000	150,000	121,000	140,500	565,000	1,461,500
<b>Total</b>		<b>485,000</b>	<b>150,000</b>	<b>121,000</b>	<b>140,500</b>	<b>565,000</b>	<b>1,461,500</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-03-001  
**Project Name:** Park Renovations - Various Parks

**Description:** These improvements will renovate or replace deteriorated park structures or facilities and/or infrastructure such as, sidewalk, fencing, gates trails, pavilions, shelters, roofing, windows, doors, HVAC, plumbing, electric, exterior facade, interior facade and signage replacement.

**Location:** Various Parks and facilities

**Justification:** These improvements are for those not included in the Comprehensive Outdoor Recreation Plan, but need to be addressed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$155,000

**Source:** Staff Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	30,000	30,000	30,000	30,000	30,000	35,000	155,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>35,000</b>	<b>155,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	30,000	30,000	30,000	30,000	30,000	35,000	155,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>35,000</b>	<b>155,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-001  
**Project Name:** Tennis Court Rehabilitation

**Description:** This improvement is part of an annual program to rehabilitate the City’s tennis courts. Project also calls for the addition and replacement of lighting, fencing, poles, nets and landscaping.

2026 - Gangler Park (13,200 SF) resurface, sawcut expansion joints  
 2028 - Lincoln (30,200 SF) crackfill, resurface, and stripe

**Location:** Various

**Justification:** Tennis court resurfacing to allow for continued play.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$86,750

**Source:** Engineer’s Estimate

**Change in Annual Operating Costs:** Reduction -\$5,000 - Reduced crackfilling and repair costs.

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	9,000			36,750		50,000	86,750
<b>Total</b>	<b>9,000</b>			<b>36,750</b>		<b>50,000</b>	<b>86,750</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	9,000			36,750		50,000	86,750
<b>Total</b>	<b>9,000</b>			<b>36,750</b>		<b>50,000</b>	<b>86,750</b>



# CITY OF KENOSHA

C.I.P. Project PK-18-001  
Parks  
Tennis Court Rehabilitation



Lincoln Park  
2028



Gangler Park  
2026



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-005  
**Project Name:** Simmons Island Park Improvements

**Description:** 2027 - Deck/plaza promenade construction on the east side of the building.  
 2028 - Construct northern addition to the parking lot built in 2019, across from the playground.

**Location:** 5001 4th Avenue

**Justification:** Proposed large wooden area with space for tables, umbrellas, etc. Connection hub to the existing mobility mat to a potential future extension of the multi-use path/boardwalk. The existing stone pilasters need to be restored and integrated into the plaza space. Due to the anticipated use of the building, programming additional space for eating and socializing could be a highly utilized amenity. The additional parking lot will help with the demand for parking locations in this area due to beach usage and special events.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$607,500

**Source:** Parkitecture & Planning

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction					165,000	400,000	565,000
Contracted Design/Engineering					27,500	15,000	42,500
<b>Total</b>					<b>192,500</b>	<b>415,000</b>	<b>607,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Park Impact Fee					192,500	415,000	607,500
<b>Total</b>					<b>192,500</b>	<b>415,000</b>	<b>607,500</b>



**CITY OF KENOSHA**  
C.I.P. Project PK-18-005  
Parks  
Simmons Island Park Improvements



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-003  
**Project Name:** Hobbs Park

**Description:** Hobbs Park Improvements  
 2024 - Parking lot resurfacing

**Location:** 3007 45th Street

**Justification:** The existing asphalt parking lot is completely crumbled and does not allow for proper drainage with large potholes on the surface.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$55,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Building Improvements	21,000						
Construction		55,000					55,000
<b>Total</b>	<b>21,000</b>	<b>55,000</b>					<b>55,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	21,000	55,000					55,000
<b>Total</b>	<b>21,000</b>	<b>55,000</b>					<b>55,000</b>



**CITY OF KENOSHA**

C.I.P. Project PK-20-003

Parks

Hobbs Park



0 100

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-004  
**Project Name:** Horizon Park

**Description:** Asphalt and concrete paths, splashpad, shade structure(s), restroom building, recreational equipment and miscellaneous electrical and landscaping additions.

2024 - Splashpad and sidewalks  
 2026 - Playground equipment and landscaping

**Location:** Horizon Park

**Justification:** Public information meeting in 2018 resulted in the desire to add specific elements to the park. The City has been awarded a DNR Stewardship grant to offset costs and to expedite construction.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$889,000

**Source:** Parkitecture + Planning

**Change in Annual Operating Costs:** Additional \$7,300 - Water usage at splashpad

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering	38,000	65,000	20,000				85,000
Construction	554,390	412,000	392,000				804,000
<b>Total</b>	<b>592,390</b>	<b>477,000</b>	<b>412,000</b>				<b>889,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Park Impact Fee	192,390	477,000	412,000				889,000
Grants	400,000						
<b>Total</b>	<b>592,390</b>	<b>477,000</b>	<b>412,000</b>				<b>889,000</b>



# CITY OF KENOSHA

C.I.P. Project PK-20-004

Parks

Horizon Park



0 500



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-006  
**Project Name:** Playground Equipment

**Description:** Replace aged playground equipment with age appropriate equipment.

2024: Kenfair, Kennedy  
 2025: Johnson Highlands, Streeter, Tot, Towerline, Red Arrow  
 2026: Matoska, Endee, Union  
 2027: Eichelman  
 2028: Lincoln, Nedweski, Elmwood

**Location:** City-Wide

**Justification:** Existing equipment does not meet current safety standards and is not available for various age groups, or meeting accessibility needs. Equipment will be upgraded and individual pieces may be replaced.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$1,115,000  
**Source:** Staff Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment	100,000	250,000	250,000	200,000	235,000	180,000	1,115,000
<b>Total</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>235,000</b>	<b>180,000</b>	<b>1,115,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	50,000	125,000	125,000	100,000	117,500	180,000	647,500
Grants	50,000	125,000	125,000	100,000	117,500		467,500
<b>Total</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>235,000</b>	<b>180,000</b>	<b>1,115,000</b>



# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2024)



Kenfair Park



John Fitzgerald Kennedy Park



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** PK-21-001  
**Project Name:** Athletic Facilities Improvements

**Description:** These improvements will renovate or replace deteriorated athletic facilities and/or infrastructure.

- 2024 - Santarelli - Storage garage; Lincoln - Basketball Courts
- 2025 - Forest - Grade and fill West #1 Ball Field
- 2026 - Red Arrow - Baseball backstop  
Sunnyside - Skinn softball infields and team areas
- 2027 - Limpert, CJ Clausen, Matoska, Nash - Soccer goals
- 2028 - Washington - Replace equipment at skate park

**Location:** Various parks

**Justification:** These improvements has been recommended in the 2021 CORP. Park's equipment and materials is currently stored at the Transit Center and in the concession building at Santarelli Park. To increase safety for staff, a garage of 24'x30' shall be constructed at the north end of the service drive.  
 Lincoln Park - Basketball surface has settled and has caused an uneven playing surface

**Comprehensive Plan/Report**

**Name:** City of Kenosha 2021 CORP

**Date:**

**Estimate 2024-2028:** \$407,000

**Source:** Staff Estimates

**Change in Annual Operating Costs:** Neutral -

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Athletic Field Improvements	40,000		16,500	22,500	20,000		59,000
Garage		40,000					40,000
Basketball Court		108,000					108,000
Equipment						200,000	200,000
<b>Total</b>	<b>40,000</b>	<b>148,000</b>	<b>16,500</b>	<b>22,500</b>	<b>20,000</b>	<b>200,000</b>	<b>407,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	40,000	148,000	16,500	22,500	20,000	200,000	407,000
<b>Total</b>	<b>40,000</b>	<b>148,000</b>	<b>16,500</b>	<b>22,500</b>	<b>20,000</b>	<b>200,000</b>	<b>407,000</b>



# CITY OF KENOSHA

C.I.P. Project PK-21-001  
Parks  
Athletic Fields Improvements



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-21-002  
**Project Name:** Aquatic Features Improvements

**Description:** These improvements will renovate aquatic features such as splashpads and pools throughout the City.

- 2024 - Washington: Replace steel deck platforms to slides (x5)
- 2025 - Roosevelt: Splashpad components and activator (approx. 20 years old)
- 2027 - Anderson: Convert filter to sand filter
- 2028 - Public Museum Fountain: redesign and reconstruct;  
Anderson: New filter building

**Location:** Various parks

**Justification:** Recommendations from 2021 CORP and City Staff to replace equipment that no longer functions, is hazardous, and to operate efficiently.

- Washington - The Department of Agriculture inspection stated steel platforms for pool slides must be replaced prior to opening for 2024 season.
- Roosevelt - 4 of the 8 components do not work and cannot get replacement parts.
- Anderson - DE Filter parts are scarce and create hazardous working conditions.
- Fountain - Degrading & only inside sprays function;
- Anderson - Structural failure

**Comprehensive Plan/Report**

**Name:** State Inspection Report

**Date:**

**Estimate 2024-2028:** \$1,221,000

**Source:** Contractor Estimate

**Change in Annual Operating Costs:** Neutral -

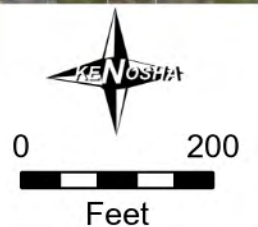
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction		30,000	55,000			700,000	785,000
Contracted Design/Engineering			10,000			50,000	60,000
Pool Filter System Replacement					376,000		376,000
<b>Total</b>		<b>30,000</b>	<b>65,000</b>		<b>376,000</b>	<b>750,000</b>	<b>1,221,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		30,000	65,000		376,000	750,000	1,221,000
<b>Total</b>		<b>30,000</b>	<b>65,000</b>		<b>376,000</b>	<b>750,000</b>	<b>1,221,000</b>



**CITY OF KENOSHA**  
C.I.P. Project PK-21-002  
Parks  
Aquatic Features Improvements



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-003  
**Project Name:** Tot Park Marina

**Description:** New playground equipment to improve safety, functionality and comfort.

Tot Park Marina - East of intersection of 3rd Avenue & 57th Street

**Location:**

**Justification:** Recommendations from 2021 CORP. Existing equipment does not meet current safety standards.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate 2024-2028:** \$262,000

**Source:** 2021 CORP

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction			262,000				262,000
<b>Total</b>			<b>262,000</b>				<b>262,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			262,000				262,000
<b>Total</b>			<b>262,000</b>				<b>262,000</b>



**CITY OF KENOSHA**

C.I.P. Project PK-21-003

Parks

Tot Park Marina



0 150

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-004  
**Project Name:** Nash Park - Park Road

**Description:** Mill and resurface the roadway from 60th Street to 56th Street

**Location:** Nash Park - 60th Street to 56th Street

**Justification:** The roadway has deteriorated where the road cannot be feasibly maintained by patching alone. Milling the existing asphalt surface will allow for new pavement to match into existing grades of the parking lot. The cross section of the road can be designed to increase positive drainage without adding storm sewer improvements. The existing curb will remain.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$270,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction			270,000				270,000
<b>Total</b>			<b>270,000</b>				<b>270,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			270,000				270,000
<b>Total</b>			<b>270,000</b>				<b>270,000</b>



**CITY OF KENOSHA**

C.I.P. Project PK-21-004

Parks

Nash Park - Park Road



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-22-001  
**Project Name:** Shelters

**Description:** Installation of various types of structures in the parks, including but not limited to: open air shelters, shade kids, restrooms, and/or picnic shelters.

- 2026 - Southport Marina - Two 10'x10' pergolas  
                     Wolfenbuttel - Restroom and concession building design
- 2027 - Alford - Remove north shelter and replace with shade kite  
                     Wolfenbuttel - Construction of restroom/concession building  
                     Kennedy - Two shade structures along multi-use path  
                     Washington Pool - 2 Shade kites
- 2028 - Forest - Open air shelter near playground  
                     Sunrise - Open air shelter

**Location:** City wide

**Justification:** Remove and replace existing structures due to functional and/or aesthetic degradation, improvements to site for user convenience and to accommodate rental/seasonal groups.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate 2024-2028:** \$840,500

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering				50,000		25,000	75,000
Construction				60,000	585,500	120,000	765,500
<b>Total</b>				<b>110,000</b>	<b>585,500</b>	<b>145,000</b>	<b>840,500</b>

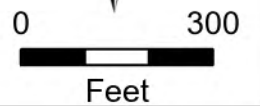
<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				110,000	585,500	145,000	840,500
<b>Total</b>				<b>110,000</b>	<b>585,500</b>	<b>145,000</b>	<b>840,500</b>



# CITY OF KENOSHA

C.I.P. Project PK-22-001

Parks  
Shelter







# CITY OF KENOSHA

C.I.P. Project PK-22-002  
Parks  
Bridge Improvements

## Lincoln Park



## Washington Park



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-23-002  
**Project Name:** Pickelball Courts

**Description:** Construction, resurfacing of asphalt courts, paint play surfacing, (re)stripe lines, fencing, equipment and misc. for Pickelball Courts.

2024: Install chainlink fence in between courts at Pennoyer.

**Location:** Various Locations

**Justification:** The usage and demand for Pickelball courts exceeds the usage for tennis. This will allow for the conversion of select tennis courts to Pickelball courts, attempting to meet the Pickelball demands.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$80,000

**Source:** Contractor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	62,000	60,000			20,000		80,000
<b>Total</b>	<b>62,000</b>	<b>60,000</b>			<b>20,000</b>		<b>80,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	40,000	60,000			20,000		80,000
Park Impact Fee	22,000						
<b>Total</b>	<b>62,000</b>	<b>60,000</b>			<b>20,000</b>		<b>80,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-23-003  
**Project Name:** Simmon’s Field Lighting

**Description:** Replacement of field lighting.

**Location:** Simmon’s Field - 7817 Sheridan Road

**Justification:** Existing stadium lighting is reaching the end of its useful life as maintenance costs increase and the existing lighting provides substandard light in parts of the stadium.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,500,000

**Source:** Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Lighting		1,500,000					1,500,000
<b>Total</b>		<b>1,500,000</b>					<b>1,500,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		1,500,000					1,500,000
<b>Total</b>		<b>1,500,000</b>					<b>1,500,000</b>

# CITY OF KENOSHA

C.I.P. Project PK-23-003

Parks

Simmons Field Lighting



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-24-001  
**Project Name:** Small Boat Harbor Improvements

**Description:** These improvements will renovate or replace deteriorated buildings, sidewalk, parking lots, and other site equipment.

2028 - Fish cleaning station roof repairs

**Location:** 4520 Harbor Drive

**Justification:** The existing facility for the fish cleaning station is built into a hill, has a concrete roof deck, and concrete walls. The concrete roof has separated, aged, and deteriorated which has caused water to leak into the mechanical room. For safety, the roof should be repaired for a 5/10 year fix.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$60,000

**Source:** Garland Company

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction						60,000	60,000
<b>Total</b>						<b>60,000</b>	<b>60,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						60,000	60,000
<b>Total</b>						<b>60,000</b>	<b>60,000</b>



**CITY OF KENOSHA**  
C.I.P. Project PK-24-001  
Parks  
Small Boat Harbor Improvements



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-24-002  
**Project Name:** Park Planning

**Description:** Analyze all parks and amenities to develop an ADA Compliance report which will prioritize projects with cost estimates. Update the Comprehensive Outdoor Recreation Plan (CORP) for all parks within the City to develop long term plans for development and budget.

**Location:** City Wide

**Justification:** In order to bring park amenities up to code for the ADA Standards a study should be completed to determine what and how the improvements should be made. The CORP must be updated in order for the City to be eligible for DNR grants.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$250,000

**Source:** Barrientos Design & Consulting and Parkitecture + Planning

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering						250,000	250,000
<b>Total</b>						<b>250,000</b>	<b>250,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						250,000	250,000
<b>Total</b>						<b>250,000</b>	<b>250,000</b>



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**POLICE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PD-22-002</b>	<b>Interview Room Upgrade</b>				<b>158,010</b>			<b>158,010</b>
	Equipment				158,010			158,010
<b>PD-23-001</b>					158,010			158,010
	CIP							
<b>PD-23-001</b>	<b>Drone</b>	<b>20,000</b>						
	Equipment	20,000						
<b>PD-23-002</b>								
	CIP	20,000						
<b>PD-23-002</b>	<b>Tasers</b>		<b>106,058</b>	<b>500,000</b>				<b>606,058</b>
	Equipment		106,058	500,000				606,058
<b>PD-23-003</b>								
	CIP		106,058	500,000				606,058
<b>PD-23-003</b>	<b>Mobile Radio Upgrade</b>				<b>50,000</b>	<b>1,700,000</b>		<b>1,750,000</b>
	Plan/Study				50,000			50,000
	Radio Equipment					1,700,000		1,700,000
<b>PD-23-003</b>								
	CIP				50,000	1,700,000		1,750,000

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**POLICE DEPARTMENT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>PD-24-001</b>	<b>Needs Assessment - New Police Department</b>		100,000					100,000
	Needs Assessment		100,000					100,000
	CIP		100,000					100,000
<b>PD-24-002</b>	<b>Station 5 Roof</b>		170,000					170,000
	Roof Replacement		170,000					170,000
	CIP		170,000					170,000
<b>PD-24-003</b>	<b>Firearms Replacement</b>						200,000	200,000
	Equipment						200,000	200,000
	CIP						200,000	200,000
	Gross Funds	20,000	376,058	500,000	208,010	1,700,000	200,000	2,984,068
	Outside Funds							
	<b>Net CIP Funds</b>	<b>20,000</b>	<b>376,058</b>	<b>500,000</b>	<b>208,010</b>	<b>1,700,000</b>	<b>200,000</b>	<b>2,984,068</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-22-002  
**Project Name:** Interview Room Upgrade

**Description:** Purchase of interview room equipment to include cameras, recording devices and software to create and manage video.

**Location:** KPD - Public Safety Building

**Justification:** At the time of purchase, interview room equipment will be 10 years old. Purchase also will be compatible with body worn and vehicle borne recording systems.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$158,010

**Source:** Motorola

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment				158,010			158,010
<b>Total</b>				<b>158,010</b>			<b>158,010</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				158,010			158,010
<b>Total</b>				<b>158,010</b>			<b>158,010</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-23-002  
**Project Name:** Tasers

**Description:** Purchase of 100 tasers and supportive equipment to include holster and cartridges.

**Location:** Kenosha Police Department

**Justification:** Update outdated equipment and replace with newer technology with more effective results to increase officer and citizen safety. Increased number of tasers is to accommodate the increase in officers on the road to make sure all officers are equipped. Life expectancy of technology and equipment is greater than 10 years.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$606,058

**Source:** Taser International

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment		106,058	500,000				606,058
<b>Total</b>		<b>106,058</b>	<b>500,000</b>				<b>606,058</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		106,058	500,000				606,058
<b>Total</b>		<b>106,058</b>	<b>500,000</b>				<b>606,058</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PD-23-003  
**Project Name:** Mobile Radio Upgrade

**Description:** Radio project to update and replace radio equipment to include study of system and replacement of portable and land mobile radio equipment and any other equipment required at sites.

**Location:** Kenosha Police Department

**Justification:** Current radio system will have reached end of life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,750,000

**Source:** Motorola

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Plan/Study				50,000			50,000
Radio Equipment					1,700,000		1,700,000
<b>Total</b>				<b>50,000</b>	<b>1,700,000</b>		<b>1,750,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				50,000	1,700,000		1,750,000
<b>Total</b>				<b>50,000</b>	<b>1,700,000</b>		<b>1,750,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-24-001  
**Project Name:** Needs Assessment - New Police Department

**Description:** Needs assessment to determine the infrastructure requirements to meet the growth of the Department and adequately provide services throughout the city.

**Location:** Kenosha Police Department

**Justification:** The Kenosha Police Department has continued to grow in staffing over the years and the current leased space is insufficient to adequately run operational needs and provide needed workspace. As the city continues to grow, service needs have increased and an assessment of needs and location is required to increase operational effectiveness. The training spaces must be addressed as well. The needs assessment will allow the City to forecast needs and financially plan for any future development needs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** FGM Architechts

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Needs Assessment		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PD-24-002  
**Project Name:** Station 5 Roof

**Description:** KFD Station 5 has been repurposed to serve as a training facility for the Police Department. The building’s roof is currently leaking and has significant shingle loss.

**Location:** 2101 Washington Road

**Justification:** KPD has not had a training facility and recently moved into Station 5 to meet the Department needs. The building is old, but will satisfy the need for a place for KPD to train for the immediate future. However, the roof of the building is leaking and has significant shingle loss that will contribute to further leaking if not addressed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$170,000

**Source:** Garland

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Roof Replacement		170,000					170,000
<b>Total</b>		<b>170,000</b>					<b>170,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		170,000					170,000
<b>Total</b>		<b>170,000</b>					<b>170,000</b>

**CITY OF KENOSHA**

C.I.P. Project PD-24-002  
Police Department  
Station 5 Roof



0 150



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PD-24-003  
**Project Name:** Firearms Replacement

**Description:** 220 new firearms to replace old equipment. Included is high level retention holsters, flashlights and optics to conform with new tactics taught in law enforcement academy.

**Location:** Kenosha Police Department

**Justification:** Current firearms were purchased in 2018 and need replacement. Also, since the last purchase of firearms, technology has improved and red-dot optics on handguns have been a widely used piece of equipment that improves accuracy and precision of the firearm. Included in the cost estimate is a higher-level retention holster for increased safety and a firearm light to ensure accurate low light.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$200,000

**Source:** Current Projected Prices

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment						200,000	200,000
<b>Total</b>						<b>200,000</b>	<b>200,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						200,000	200,000
<b>Total</b>						<b>200,000</b>	<b>200,000</b>



CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>IN-93-002</b>	<b>Roadway Resurfacing and Repairs</b>	<b>3,450,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>4,765,000</b>	<b>18,705,000</b>
	Resurfacing	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	4,000,000	16,000,000
	Crack Sealing/Hot & Cold Patch	285,000	285,000	285,000	285,000	285,000	315,000	1,455,000
	Mastic	165,000	200,000	200,000	200,000	200,000	200,000	1,000,000
	Asphalt Patching						250,000	250,000
<b>IN-93-004</b>	<b>Sidewalk Repair/Grinding</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>800,000</b>	<b>4,250,000</b>
	Construction	1,350,000	1,350,000	700,000	700,000	700,000	800,000	4,250,000
	Contracted Design/Engineering	150,000						
<b>IN-09-002</b>	<b>Pavement Markings</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>115,000</b>	<b>600,000</b>
	Road Improvements	200,000	200,000	95,000	95,000	95,000	115,000	600,000











CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>IN-21-004</b>	<b>16th Avenue - Washington Road to 40th Street</b>			<b>575,000</b>				<b>575,000</b>
	Construction			575,000				575,000
	CIP			488,750				488,750
	Storm Water Utility			86,250				86,250
<b>IN-22-003</b>	<b>Washington Road - 32nd Avenue to Green Bay Road</b>	<b>2,366,336</b>						
	Construction	2,366,336						
	CIP	480,467						
	STP Grant	1,885,869						
<b>IN-23-001</b>	<b>18th Street Reconstruction - 30th Avenue to 22nd Avenue</b>		<b>600,000</b>	<b>150,000</b>		<b>4,900,000</b>		<b>5,650,000</b>
	Design/Engineering		600,000			480,000		1,080,000
	Construction					4,420,000		4,420,000
	Real Estate Acquisition			150,000				150,000
	CIP		102,000	150,000		833,000		1,085,000
	Storm Water Utility		18,000			147,000		165,000
	STP Grant		480,000			3,920,000		4,400,000

CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>IN-23-002</b>	<b>STH 142 at 128th Avenue Intersection Improvements</b>		<b>2,400,000</b>					<b>2,400,000</b>
	Design/Engineering		320,000					320,000
	Construction		2,080,000					2,080,000
	Developer Funds		2,400,000					2,400,000
<b>IN-23-003</b>	<b>30th Avenue Reconstruction - 64th Street to 60th Street</b>		<b>635,000</b>			<b>200,000</b>		<b>835,000</b>
	Design/Engineering		635,000					635,000
	Real Estate Acquisition				200,000			200,000
	CIP				107,950	200,000		307,950
	Storm Water Utility				19,050			19,050
	STP Grant		508,000					508,000
<b>IN-23-004</b>	<b>Alford Park Drive - 7th Avenue to 17th Place</b>		<b>125,000</b>				<b>1,637,500</b>	<b>1,762,500</b>
	Design/Engineering	150,000						
	Construction						1,637,500	1,637,500
	Real Estate Acquisition				125,000			125,000
	CIP	37,500					10,000	10,000
	State DOT	112,500			125,000		1,627,500	1,752,500



CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
IN-24-001	<b>Multi-Use Path Extension - 35th Street to 52nd Street</b>		1,130,000	4,450,000				5,580,000
	Design/Engineering		580,000	580,000				1,160,000
	Construction			3,870,000				3,870,000
	Utility Relocation		350,000					350,000
	Real Estate Acquisition		200,000					200,000
				1,130,000	4,450,000			
IN-24-002	<b>39th Ave Reconstruction - Washington Road to 27th Street</b>						920,000	920,000
	Design/Engineering						920,000	920,000
	CIP						156,400	156,400
	Storm Water Utility						27,600	27,600
	STP Grant						736,000	736,000
IN-24-003	<b>60th Avenue Resurfacing - 60th Street to 67th Street</b>						1,065,000	1,065,000
	Construction						1,065,000	1,065,000
	CIP						905,250	905,250
	Storm Water Utility						159,750	159,750

CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>IN-24-004</b>	<b>87th Place / 26th Avenue Resurfacing</b>			<b>1,500,000</b>	<b>1,000,000</b>			<b>2,500,000</b>
	Construction			1,500,000	1,000,000			2,500,000
	CIP			1,500,000	1,000,000			2,500,000
	Gross Funds	43,377,280	29,165,952	19,773,149	14,843,592	10,680,000	10,485,500	84,948,193
	Outside Funds	(31,302,861)	(22,950,727)	(13,946,094)	(8,440,562)	(4,817,000)	(3,803,350)	(53,957,733)
	<b>Net CIP Funds</b>	<b>12,074,419</b>	<b>6,215,225</b>	<b>5,827,055</b>	<b>6,403,030</b>	<b>5,863,000</b>	<b>6,682,150</b>	<b>30,990,460</b>



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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-93-002  
**Project Name:** Roadway Resurfacing and Repairs

**Description:** Program of street resurfacing, crack sealing, pothole repairs, mastic repairs and roadway patching. Resurfacing will include milling asphalt pavement, replace failed curb sections, hazardous sidewalk repair and upgrading curb ramps to current ADA standards. Crack sealing includes preventative maintenance on older roadways or those resurfaced 5-7 years ago. Pothole patching is completed with hot or cold mix depending on material availability. Mastic repairs are completed on roadways to extend the useful life but cracking is too significant for crack sealing. Asphalt roadway patches are larger roadway patches to extend the useful life of pavements that can no longer be repaired with pothole repairs

**Location:** City Wide

**Justification:** On-going roadway maintenance to add life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected. The City has been awarded WisDOT LRIP funding for portions of this project.

**Comprehensive Plan/Report**

**Name:** WISLR  
**Date:** 06/17

**Estimate 2024-2028:** \$18,705,000  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Resurfacing	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	4,000,000	16,000,000
Crack Sealing/Hot & Cold Patch	285,000	285,000	285,000	285,000	285,000	315,000	1,455,000
Mastic	165,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Asphalt Patching						250,000	250,000
<b>Total</b>	<b>3,450,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>4,765,000</b>	<b>18,705,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	2,700,000	2,555,000	2,735,000	2,555,000	2,735,000	3,835,000	14,415,000
LRIP Grant		180,000		180,000		180,000	540,000
Storm Water Utility CIP	750,000	750,000	750,000	750,000	750,000	750,000	3,750,000
<b>Total</b>	<b>3,450,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>3,485,000</b>	<b>4,765,000</b>	<b>18,705,000</b>

**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

8th Avenue - 51st Place to 48th Street (2024) - District 2



0 200



Feet



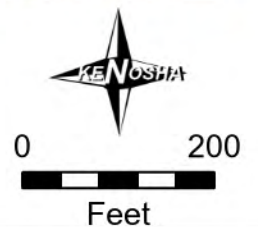
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

21st Avenue - 54th Street to 52nd Street (2024) - District 2





# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

44th Court - Pershing Boulevard to 50th Street (2024) - District 10



0 200



Feet



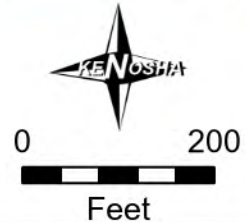
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

38th Avenue - 65th Street to 63rd Street (2024) - District 11





**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

55th Street - Green Bay Road to 58th Avenue (2024) - District 16



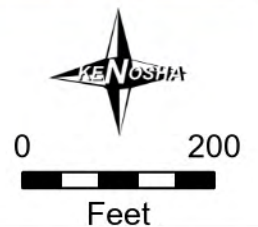
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Feet



**CITY OF KENOSHA**  
C.I.P. Project: IN-93-002  
Public Works - Infrastructure  
Roadway Resurfacing & Repairs  
99th Avenue and 67th Street (2024) - District 17





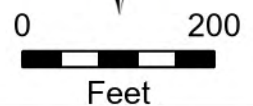
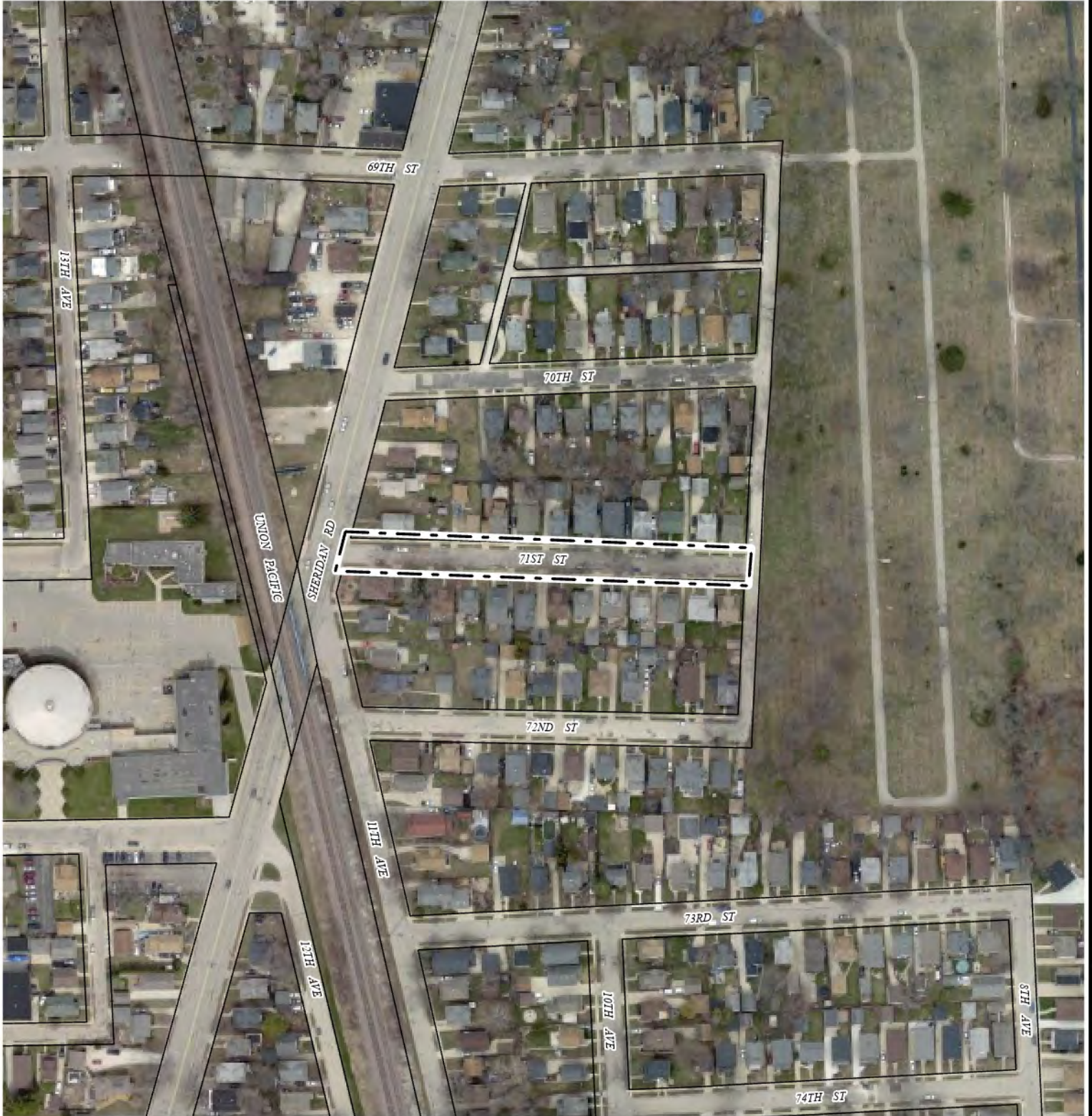
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

71st Street - Sheridan Road to 9th Avenue (2025) - District 3





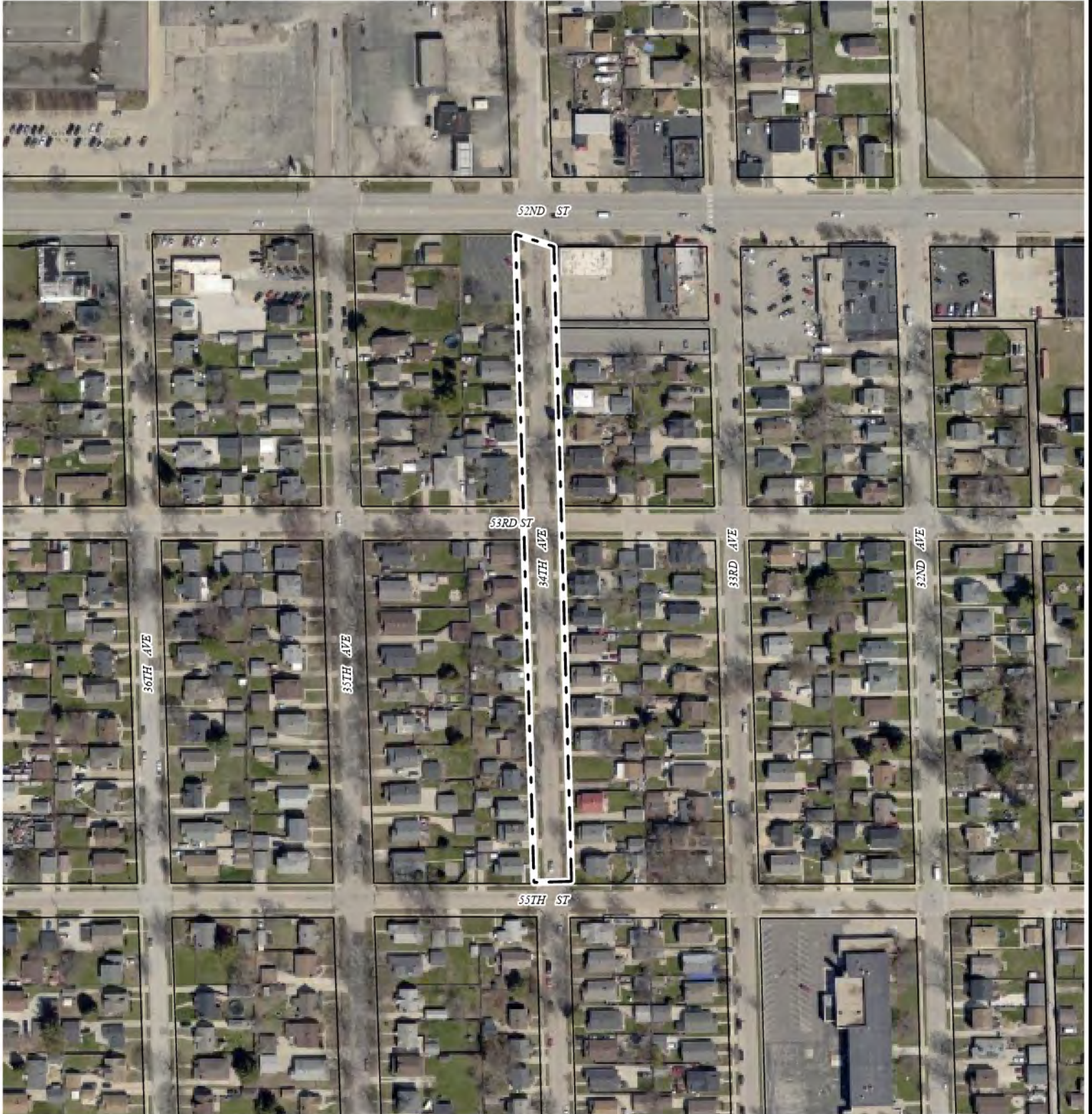
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

34th Avenue - 55th Street to 52nd Street (2025) - District 11



0 200



Feet



**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

20th Avenue - 65th Street to 63rd Street (2025) - District 12



0 200



Feet



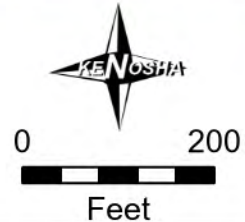
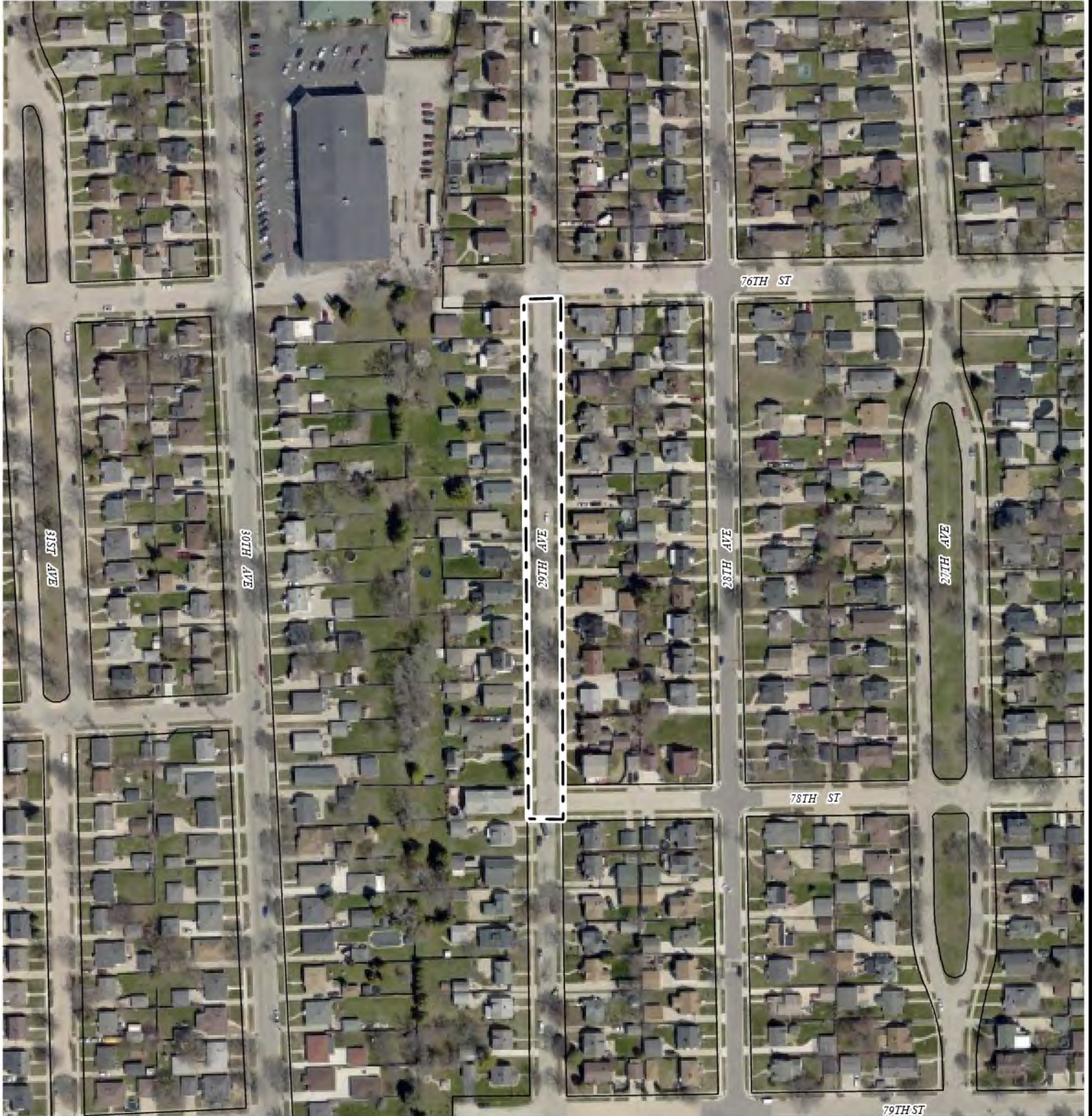
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

29th Avenue - 78th Street to 76th Street (2025) - District 13





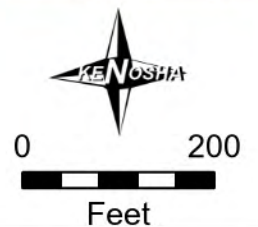
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

42nd Avenue - 89th Street to 87th Street (2025) - District 14





# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

73rd Street - 65th Avenue to 60th Avenue (2025) - District 14



0 200



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

35th Avenue - 69th Street to 67th Street (2026) - District 8



0 200



Feet



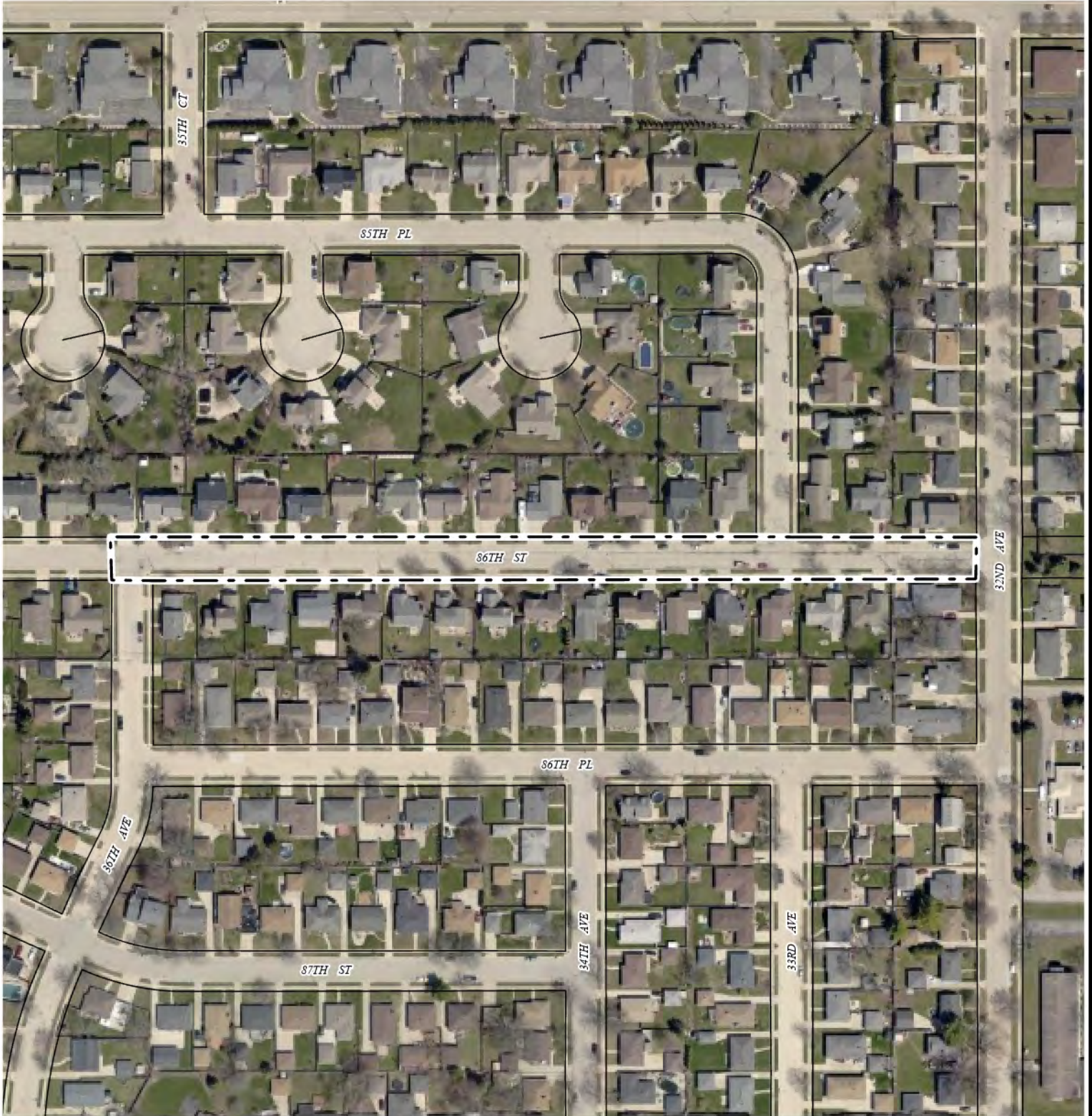
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

86th Street - 36th Avenue to 32nd Avenue (2026) - District 9



0 200



Feet



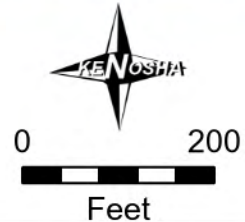
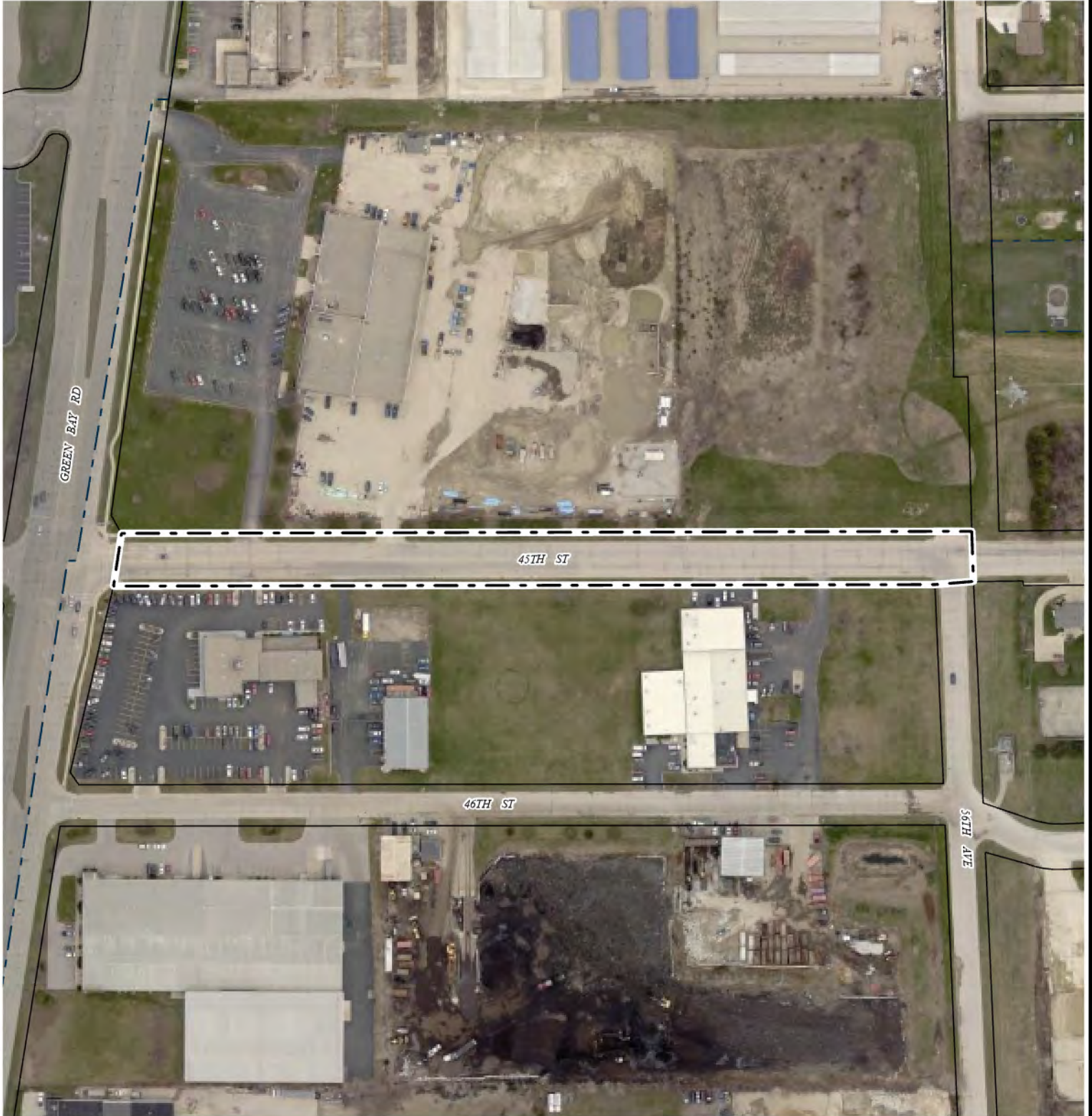
**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

45th Street - Green Bay Road to 56th Avenue (2026) - District 10





**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

73rd Street - 20th Avenue to 22nd Avenue (2026) - District 12



0 200



Feet



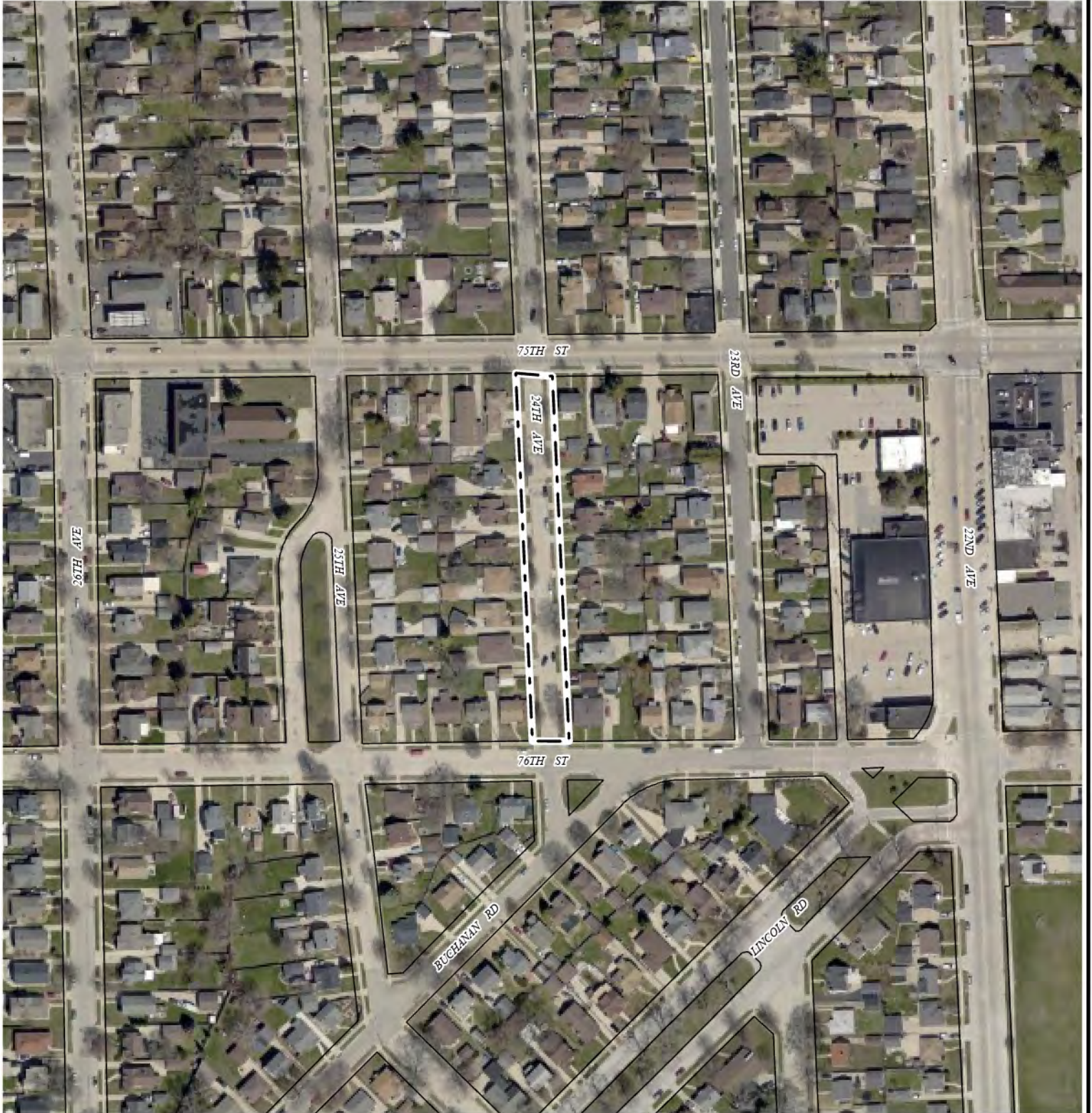
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

24th Avenue - 76th Street to 75th Street (2026) - District 13



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-93-004  
**Project Name:** Sidewalk Repair/Grinding

**Description:** Removal and replacement of hazardous sidewalks.  
 Abutting property is specially assessed for the cost of hazardous sidewalks not damaged by street trees. This also includes the wedge cutting program.  
 Abutting property is not specially assessed for the cost of wedge cutting as this is a temporary sidewalk repair.

**Location:** Various areas of the City.

**Justification:** Requirement of the State Statutes. This removal and replacement program is currently complaint driven. The wedge cutting program is compiled with a combination of complaints and a systematic proactive approach through defined areas of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$4,250,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	1,350,000	1,350,000	700,000	700,000	700,000	800,000	4,250,000
Contracted Design/Engineering	150,000						
<b>Total</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>800,000</b>	<b>4,250,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	1,500,000	1,350,000	700,000	700,000	700,000	800,000	4,250,000
<b>Total</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>800,000</b>	<b>4,250,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-09-002  
**Project Name:** Pavement Markings

**Description:** Pavement markings on City maintained roadways which include but not limited to intersections, crosswalks, turn lanes, lane lines, and centerline markings.

**Location:** Various Locations (City-wide)

**Justification:** Pavement markings of arterial and collector streets are prioritized due to average daily traffic loads. Pavement markings on other City streets is performed as needed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$600,000

**Source:** Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Road Improvements	200,000	200,000	95,000	95,000	95,000	115,000	600,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>115,000</b>	<b>600,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	200,000	200,000	95,000	95,000	95,000	115,000	600,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>115,000</b>	<b>600,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-17-002  
**Project Name:** 22nd Avenue Reconstruction and Resurfacing

**Description:** Roadway between the south City limits (89th Street) to 220' south of 88th Street will be milled and resurfaced with asphalt pavement. Roadway between 220' south of 88th Street and 120' south of 14th Place/Birch Road will be reconstructed with concrete pavement and new curb & gutter. All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings.

2024 - 27th Street to 18th Street (TID #9)  
           65th Street to 60th Street (TID #7) - Uptown  
 2026 - 50th Street to Washington Road (TID #19)  
 2029 - 18th Street to 120 feet South of 14th Place

**Location:** 22nd Avenue - 14th Place to 89th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated. the City has been awarded WisDOT STP- Urban and LRIP funding for portions of this project

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$21,049,944  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral - Avoided cost of patching and concrete repairs

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering	1,168,640	1,898,236				500,000	2,398,236
Construction	3,806,864	12,573,116		5,603,592			18,176,708
Real Estate Acquisition		125,000	200,000			150,000	475,000
<b>Total</b>	<b>4,975,504</b>	<b>14,596,352</b>	<b>200,000</b>	<b>5,603,592</b>		<b>650,000</b>	<b>21,049,944</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	3,660,752	580,065	200,000	1,145,080		487,500	2,412,645
TID #7	100,000	7,300,000					7,300,000
TID #9	420,318	3,510,032					3,510,032
Pleasant Prairie	127,234						
LRIP Grant		3,012,900					4,076,819
Storm Water Utility CIP	667,200	193,355		381,693		162,500	
STP Grant				4,076,819			
<b>Total</b>	<b>4,975,504</b>	<b>14,596,352</b>	<b>200,000</b>	<b>5,603,592</b>		<b>650,000</b>	<b>21,049,944</b>



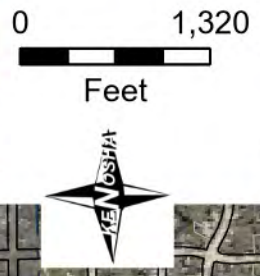
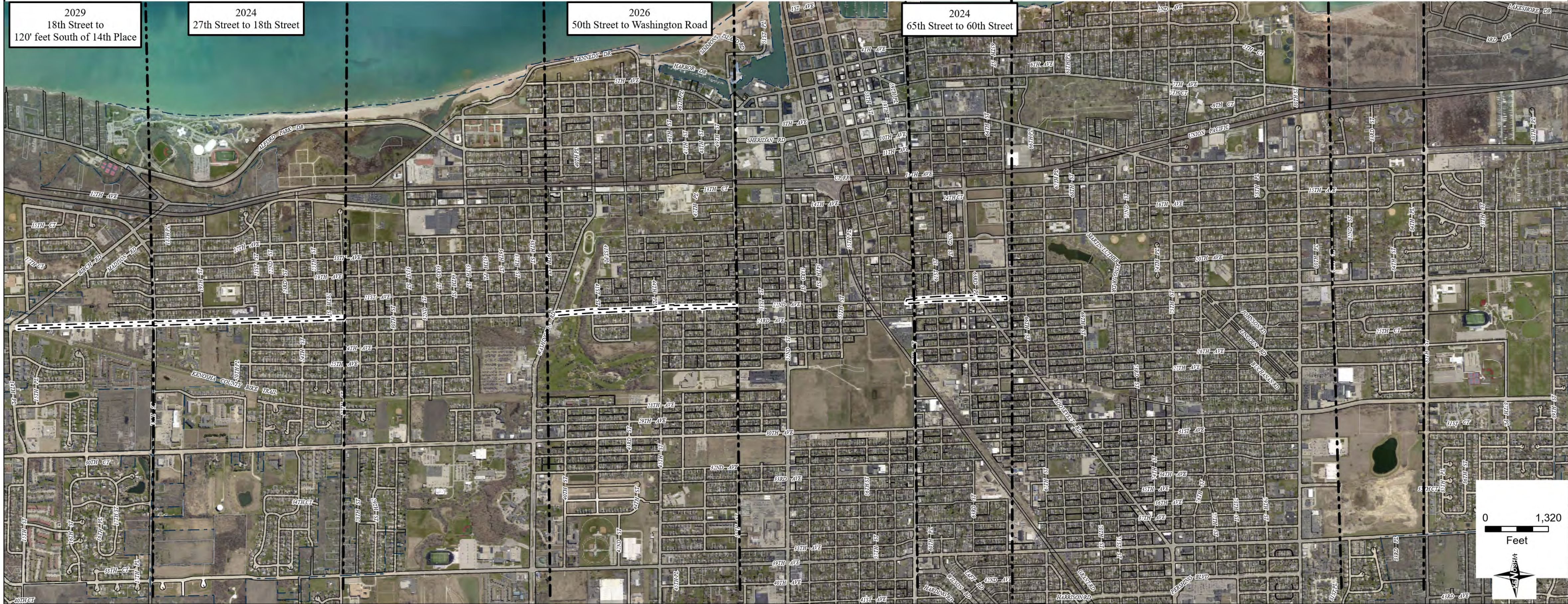
CITY OF KENOSHA  
C.I.P. Project IN-17-002  
Public Works - Infrastructure  
22nd Avenue - Reconstruction and Resurfacing

2029  
18th Street to  
120' feet South of 14th Place

2024  
27th Street to 18th Street

2026  
50th Street to Washington Road

2024  
65th Street to 60th Street





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-18-003  
**Project Name:** Concrete Street and Joint Repair

**Description:** Removal and Replacement of concrete slabs and joints throughout the City. These areas are spot repair areas that with selective concrete pavement repair and replacement the roadway surface can be extended a minimum of 5 years.

**Location:** Various Locations throughout the City

**Justification:** There are various concrete roadways within the City that with minor maintenance could extend the life of the roadway.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,533,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	200,000	300,000	300,000	300,000	300,000	333,000	1,533,000
<b>Total</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>333,000</b>	<b>1,533,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	200,000	300,000	300,000	300,000	300,000	333,000	1,533,000
<b>Total</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>333,000</b>	<b>1,533,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-19-004  
**Project Name:** 16th Avenue Extension

**Description:** Extension of 16th Avenue from 60th Street to 63rd Street. This is a new roadway section to be constructed to eliminate blight and provide another north-south roadway in the neighborhood. The properties within the proposed roadway have been acquired by the City and are in the process of being razed.

**Location:** 16th Avenue - 60th Street to 63rd Street

**Justification:** Elimination of blight and provide additional north-south access within the neighborhood.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,445,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering		175,000					175,000
Construction		1,270,000					1,270,000
<b>Total</b>		<b>1,445,000</b>					<b>1,445,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
TID #7		1,445,000					1,445,000
<b>Total</b>		<b>1,445,000</b>					<b>1,445,000</b>



# CITY OF KENOSHA

C.I.P. Project IN-19-004

Public Works - Infrastructure

16th Avenue Extension



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-20-007  
**Project Name:** 39th Avenue Reconstruction - 60th Street to 52nd Street

**Description:** Reconstruct 39th Avenue. Project will be concrete pavement, new curb and gutter, storm sewer repairs, signage and pavement markings.  
 The City has received WisDOT STP-Urban funding for this project.

**Location:** 39th Avenue - 60th Street to 52nd Street

**Justification:** Due to the high volume and extended life, this pavement has been pushed beyond its useful life and needs to be reconstructed.  
 2021 PASER rating 3 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$7,207,925

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	428,800		500,000				500,000
Construction			6,582,925				6,582,925
Wisconsin DOT Review	16,200		25,000				25,000
Real Estate Acquisition		100,000					100,000
<b>Total</b>	<b>445,000</b>	<b>100,000</b>	<b>7,107,925</b>				<b>7,207,925</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	89,000	100,000	1,158,305				1,258,305
Storm Water Utility CIP			326,400				326,400
STP Grant	356,000		4,633,220				4,633,220
Kenosha Water Utility			990,000				990,000
<b>Total</b>	<b>445,000</b>	<b>100,000</b>	<b>7,107,925</b>				<b>7,207,925</b>

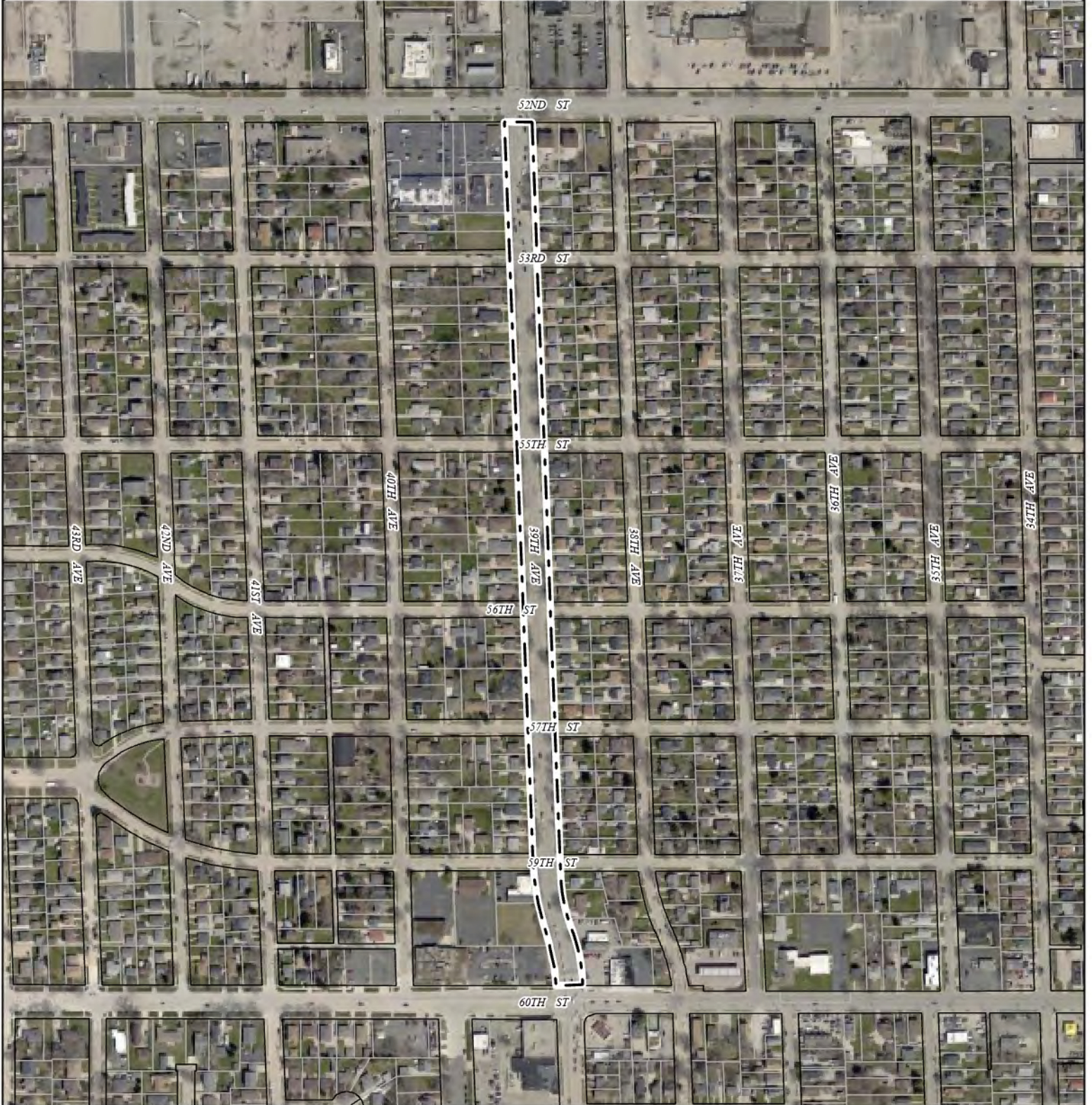


# CITY OF KENOSHA

C.I.P. Project IN-20-007

Public Works - Infrastructure

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-001  
**Project Name:** 30th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve safety of this intersection. Work will include reconfiguring the raised median on the east and west legs to create pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. Increase left turn storage on south and east legs and adding dedicated right turn lane on the north leg. Traffic signals will also be upgraded.

**Location:** 30th Avenue at Washington Road

**Justification:** 30th Avenue at Washington Road is the second highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this location.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$3,060,224

**Source:** Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering			217,000				217,000
Construction			2,478,224				2,478,224
Acquisition	150,000	350,000					350,000
Wisconsin DOT Review			15,000				15,000
<b>Total</b>	<b>150,000</b>	<b>350,000</b>	<b>2,710,224</b>				<b>3,060,224</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
TID #10	150,000	350,000	1,090,224				1,440,224
HSIP Grant			1,620,000				1,620,000
<b>Total</b>	<b>150,000</b>	<b>100,000</b>	<b>2,710,224</b>				<b>3,060,224</b>



# CITY OF KENOSHA

C.I.P. Project IN-21-001

Public Works - Infrastructure

30th Avenue / Washington Road Intersection Improvements



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-003  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue

**Description:** Reconstruction of 67th Street from Green Bay Road to 62nd Avenue. Surface to be concrete with full curb and gutter replacement and hazardous sidewalk replacement.

**Location:** 67th Street - Green Bay Road to 62nd Avenue

**Justification:** The concrete pavement is severely deteriorated to a point where regular maintenance is no longer feasible or cost effective and is in need of replacement.  
 2021 PASER rating 3 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,209,600

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

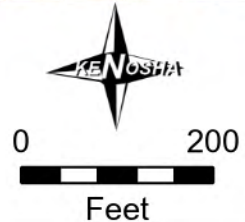
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction		1,008,000					1,008,000
Contracted Design/Engineering		201,600					201,600
<b>Total</b>		<b>1,209,600</b>					<b>1,209,600</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		1,028,160					1,028,160
Storm Water Utility CIP		181,440					181,440
<b>Total</b>		<b>1,209,600</b>					<b>1,209,600</b>



**CITY OF KENOSHA**  
C.I.P. Project IN-21-003  
Public Works - Infrastructure  
67th Street - Green Bay Road to 62nd Avenue



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-004  
**Project Name:** 16th Avenue - Washington Road to 40th Street

**Description:** Rehabilitation of 16th Avenue from Washington Road to 40th Street. Rehabilitation will include a combination of reconstruction and resurfacing. Approximately 60 feet of pavement from Washington Road north has failed and will need to be reconstructed. The remainder will be resurfaced with spot curb and gutter repairs and hazardous sidewalk replacement.

**Location:** 16th Avenue - Washington Road to 40th Street

**Justification:** While the average PASER rating is 2, portions near Washington Road is nearing failure. The asphalt pavement has deteriorated to a point where regular maintenance is no longer feasible or cost effective. Rehabilitation will extend the useful life of the pavement.  
 2021 PASER rating 2 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$575,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

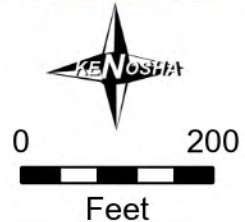
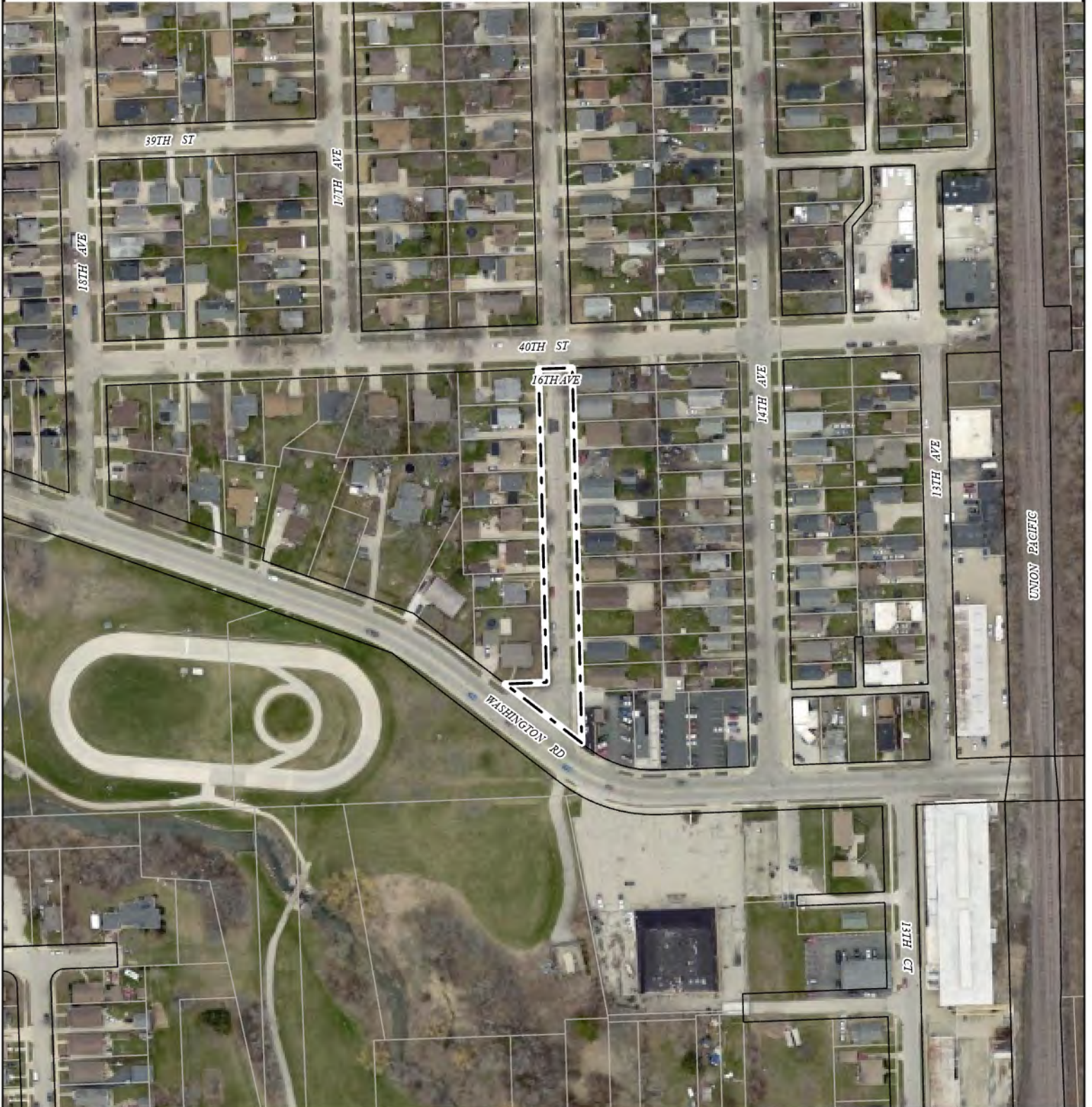
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction			575,000				575,000
<b>Total</b>			<b>575,000</b>				<b>575,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			488,750				488,750
Storm Water Utility CIP			86,250				86,250
<b>Total</b>			<b>575,000</b>				<b>575,000</b>



**CITY OF KENOSHA**  
C.I.P. Project IN-21-004  
Public Works - Infrastructure  
16th Avenue - Washington Road to 40th Street



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-001  
**Project Name:** 18th Street Reconstruction - 30th Avenue to 22nd Avenue

**Description:** Funding will be applied for as part of the 2024-2029 WisDOT STP-Urban Grant cycle. Reconstruction of 18th Street with new curb and gutter and pavement, improved drainage, hazardous sidewalk replacement, and intersection improvements. Construction anticipated in 2027, depending on grant funding.

**Location:** 30th Avenue to 22nd Avenue

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated. 2021 PASER Rating 4 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$5,650,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering		600,000			480,000		1,080,000
Construction					4,420,000		4,420,000
Real Estate Acquisition			150,000				150,000
<b>Total</b>		<b>600,000</b>	<b>150,000</b>		<b>4,900,000</b>		<b>5,650,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		102,000	150,000		833,000		1,085,000
STP Grant		480,000			3,920,000		4,400,000
Storm Water Utility CIP		18,000			147,000		165,000
<b>Total</b>		<b>600,000</b>	<b>150,000</b>		<b>4,900,000</b>		<b>5,650,000</b>

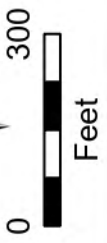


**CITY OF KENOSHA**

C.I.P. Project IN-23-001

Public Works - Infrastructure

18th Street Reconstruction - 30th Avenue to 22nd Avenue



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-002  
**Project Name:** STH 142 at 128th Avenue Intersection Improvements

**Description:** Improvements to STH 142 will include pavement widening for a median to accommodate an offset left turn lane for traffic coming from I-94 to 128th Avenue

**Location:** STH 142 at 128th Avenue

**Justification:** As part of the Bridge Development Memorandum of Understanding (MOU) with the Wisconsin Department of Transportation, the City is responsible for making improvements to this intersection when certain development thresholds are met. In this case, median and turn lane improvements on STH 142 at 128th Avenue are required to maintain safe and efficient intersection operations once the Bridge Development Area is developed with 500,000 SF of floor space. The City has collected some funds and will continue to do so from developers.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$2,400,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering				320,000			320,000
Construction				2,080,000			2,080,000
<b>Total</b>				<b>2,400,000</b>			<b>2,400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Developer Funds				2,400,000			2,400,000
<b>Total</b>				<b>2,400,000</b>			<b>2,400,000</b>



**CITY OF KENOSHA**

C.I.P. Project IN-23-002

Public Works - Infrastructure

STH 142 at 128th Avenue Intersection Improvements



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-003  
**Project Name:** 30th Avenue Reconstruction - 64th Street to 60th Street

**Description:** Funding will be applied for as part of the 2026-2031 WisDOT STP Cycle. 30th Avenue reconstruction from 64th Street to 60th Street will be reconstructed with new pavement, curb and gutter and driveways. Additional work would include improvements to the drainage system, intersections and lighting. This project would also include coordination with the Railroad. Construction anticipated in 2029, depending on grant funding.

**Location:** 64th Street to 60th Street

**Justification:** Roadway has reached the end of its useful life.  
 2021 PASER rating 3 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$835,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering				635,000			635,000
Real Estate Acquisition					200,000		200,000
<b>Total</b>				<b>635,000</b>	<b>200,000</b>		<b>835,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				107,950	200,000		307,950
STP Grant				508,000			508,000
Storm Water Utility CIP				19,050			19,050
<b>Total</b>				<b>635,000</b>	<b>200,000</b>		<b>835,000</b>



# CITY OF KENOSHA

C.I.P. Project IN-23-003

Public Works - Infrastructure

30th Avenue Reconstruction - 64th Street to 60th Street



0 300



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-004  
**Project Name:** Alford Park Drive - 7th Avenue to 17th Place

**Description:** The WisDOT had added this project to their roadway improvement program. While it is expected that this will be a resurfacing project, the exact scope of improvements will be determined during preliminary engineering undertaken by WisDOT. The City will participate in funding 25% of the preliminary engineering. Construction is scheduled for 2028. Construction will be funded 100% by WisDOT with the exception of paving of parking lanes, sidewalk not required to be replaced as part of the project, traffic signals or street lighting upgrades.

**Location:** Alford Park Drive - 7th Avenue to 17th Place

**Justification:** On-going roadway maintenance to add to the useful life of the pavement before reconstruction is required.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$1,762,500  
**Source:** WisDOT

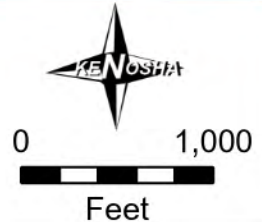
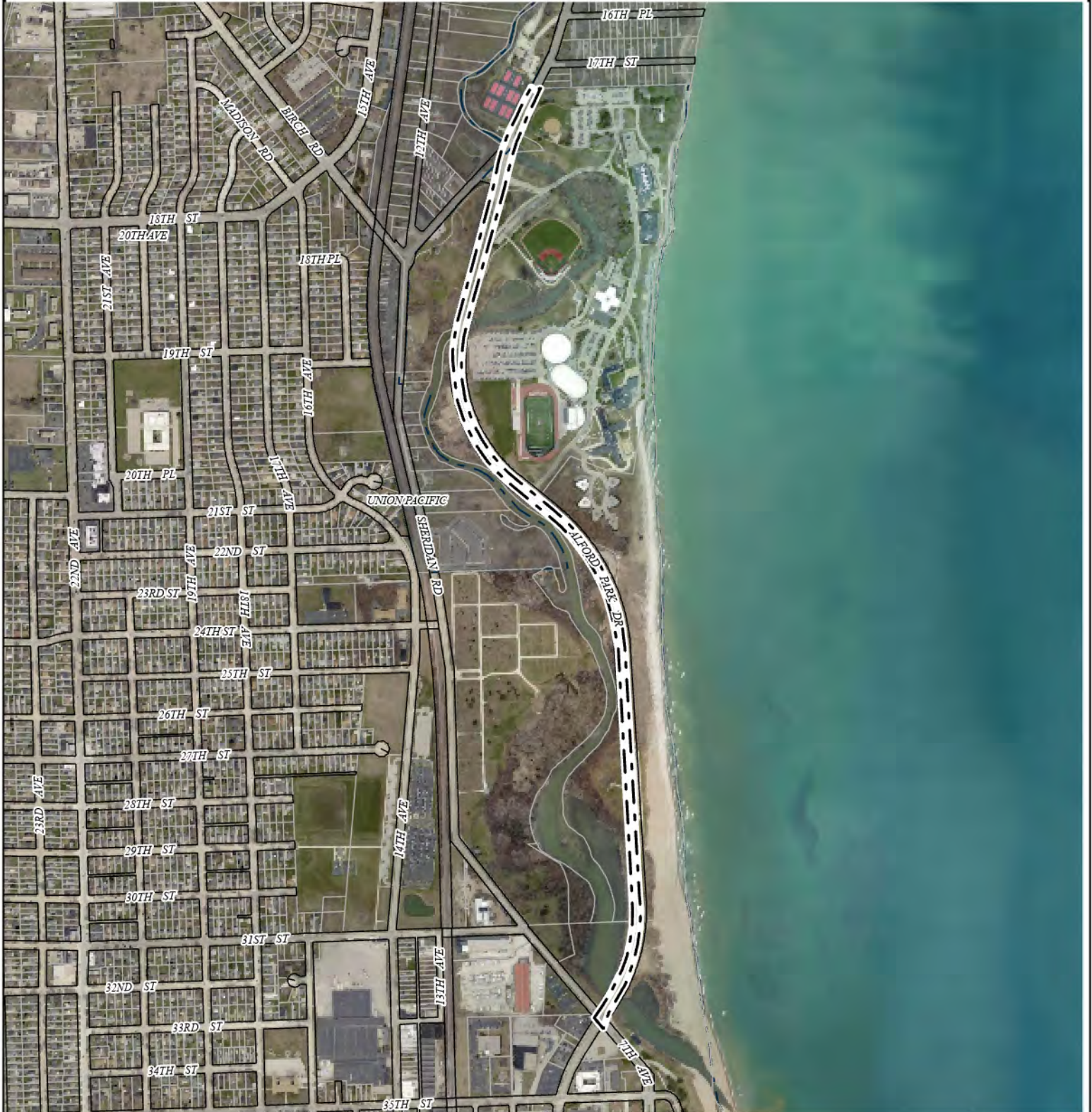
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	150,000						
Construction						1,637,500	1,637,500
Real Estate Acquisition				125,000			125,000
<b>Total</b>	<b>150,000</b>			<b>125,000</b>		<b>1,637,500</b>	<b>1,762,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	37,500					10,000	10,000
State DOT	112,500			125,000		1,627,500	1,752,500
<b>Total</b>	<b>150,000</b>			<b>125,000</b>		<b>1,637,500</b>	<b>1,762,500</b>

**CITY OF KENOSHA**  
C.I.P. Project IN-23-004  
Public Works - Infrastructure  
Alford Park Drive - 7th Avenue to 17th Place



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-005  
**Project Name:** Sheridan Road - 49th Street to 7th Avenue

**Description:** The WisDOT has added this project to their roadway improvement program. While it is expected that this will be a resurfacing project, the exact scope of improvements will be determined during preliminary engineering undertaken by WisDOT. The City will participate in funding 25% of the preliminary engineering, Construction will be funded 100% by WisDOT with the exception of paving of parking lanes, sidewalk not required to be replaced as part of the project, traffic signals or street lighting upgrades. Construction is scheduled for 2029.

**Location:** Sheridan Road - 49th Street to 7th Avenue

**Justification:** Sheridan Road has reached the end of its useful life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** WisDOT

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	520,000						
Acquisition						100,000	100,000
<b>Total</b>	<b>520,000</b>					<b>100,000</b>	<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	130,000					20,000	20,000
State DOT	390,000					80,000	80,000
<b>Total</b>	<b>520,000</b>					<b>100,000</b>	<b>100,000</b>

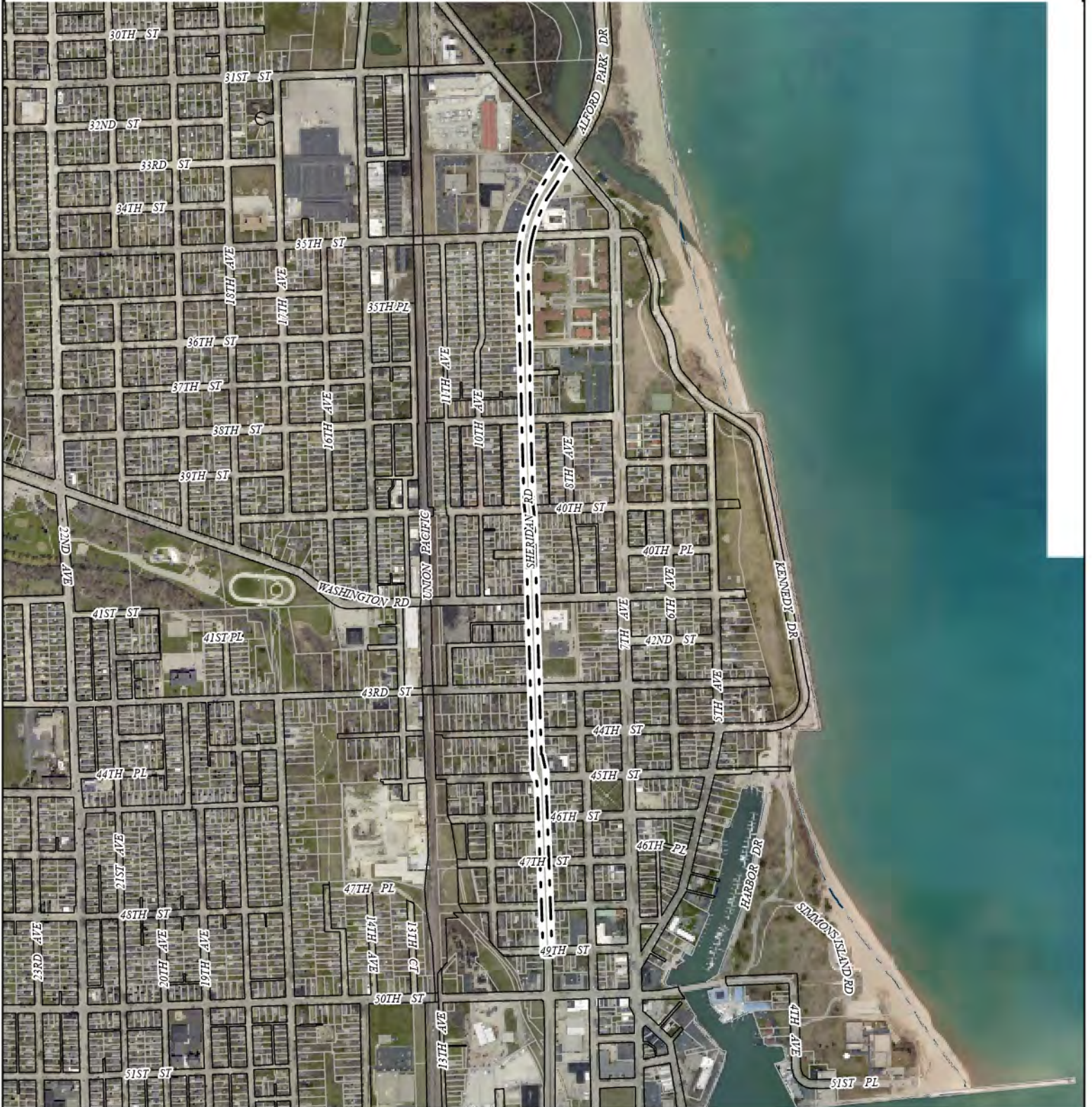


# CITY OF KENOSHA

C.I.P. Project IN-23-005

Public Works - Infrastructure

Sheridan Road (STH 32) - 49th Street to 7th Avenue



0 1,000



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-006  
**Project Name:** Sheridan Road - 75th Street to 61st Street

**Description:** The WisDOT has added this project to their roadway improvement program. While it is expected that this will be a reconstruction project, the exact scope of the improvements will be determined during preliminary engineering undertaken the WisDOT. The City will participate in funding 25% of the preliminary engineering. Construction will be funded 100% by WisDOT with the exception of paving the parking lanes, sidewalk not required to be replaced as part of the project, traffic signals or street light upgrades. Construction is scheduled for 2030.

**Location:** Sheridan Road - 75th Street to 61th Street

**Justification:** Sheridan Road has reached the end of its useful life.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** WisDOT

**Change in Annual Operating Costs:** Neutral -

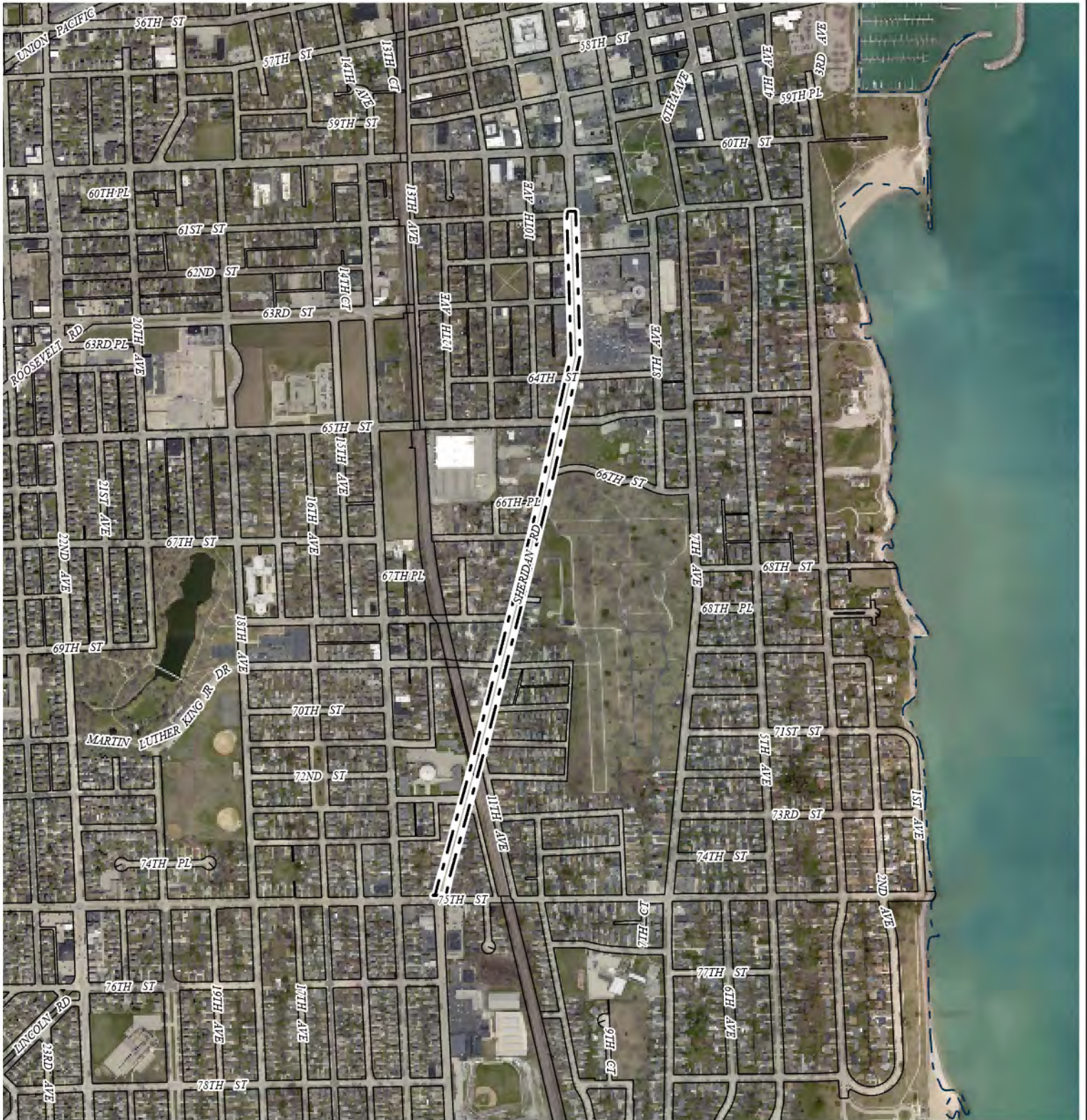
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	620,000						
Acquisition						100,000	100,000
<b>Total</b>	<b>620,000</b>					<b>100,000</b>	<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	155,000					20,000	20,000
State DOT	465,000					80,000	80,000
<b>Total</b>	<b>620,000</b>					<b>100,000</b>	<b>100,000</b>



**CITY OF KENOSHA**  
C.I.P. Project IN-23-006  
Public Works - Infrastructure  
Sheridan Road - 75th Street to 61st Street



0 1,000



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-23-007  
**Project Name:** KIN Infrastructure

**Description:** Construction of 56th Street and 28th Avenue through the KIN site. Construction also includes 26th Avenue from 56th Street north to the multi-use path crossing, the Kinnetic Plaza, multi-use path, Chrysler Basin regrading to accomodate the KIN Master Plan and the Bonnie Hame overflow pipe through the KIN site. Installation of solar lighting within the KIN site boundaries.

**Location:** Chrysler Site

**Justification:** Redevelopment of the old Chrysler Site

**Comprehensive Plan/Report**

**Name:** Kenosha Innovation Neighborhood Master Plan

**Date:** 06/22

**Estimate 2024-2028:** \$4,400,000

**Source:** Engineer's Estimate

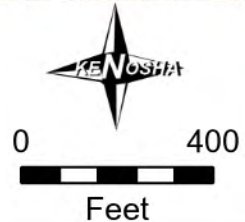
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering	1,040,000						
Construction	20,060,000	1,400,000					1,400,000
Solar Lights		3,000,000					3,000,000
<b>Total</b>	<b>21,100,000</b>	<b>4,400,000</b>					<b>4,400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Storm Water Utility	2,600,000	1,400,000					1,400,000
EDA Grant	4,945,774						
TID #19	13,554,226						
Congressionally Directed Spending		3,000,000					3,000,000
<b>Total</b>	<b>21,100,000</b>	<b>4,400,000</b>					<b>4,400,000</b>

**CITY OF KENOSHA**  
C.I.P. Project IN-23-007  
Public Works - Infrastructure  
KIN Infrastructure



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-24-001  
**Project Name:** Multi-Use Path Extension - 35th Street to 52nd Street

**Description:** This project includes the extension of the existing multi-use path from 35th Street to 52nd Street. The Multi-use path will be primarily off-street and utilize WE Energies right-of-way as well as acquisition of property. The project includes bridges over Washington Road and 52nd Street to connect to the Kenosha Innovation Neighborhood.

**Location:** Multi-Use Path Extension: 35th Street to 52nd Street

**Justification:** Extension of multi-use path to provide off-street accommodations and bridges over two major roadways.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$5,580,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering		580,000	580,000				1,160,000
Construction			3,870,000				3,870,000
Utility Relocation		350,000					350,000
Real Estate Acquisition		200,000					200,000
<b>Total</b>		<b>1,130,000</b>	<b>4,450,000</b>				<b>5,580,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
RAISE Grant		1,130,000	4,450,000				5,580,000
<b>Total</b>		<b>1,130,000</b>	<b>4,450,000</b>				<b>5,580,000</b>

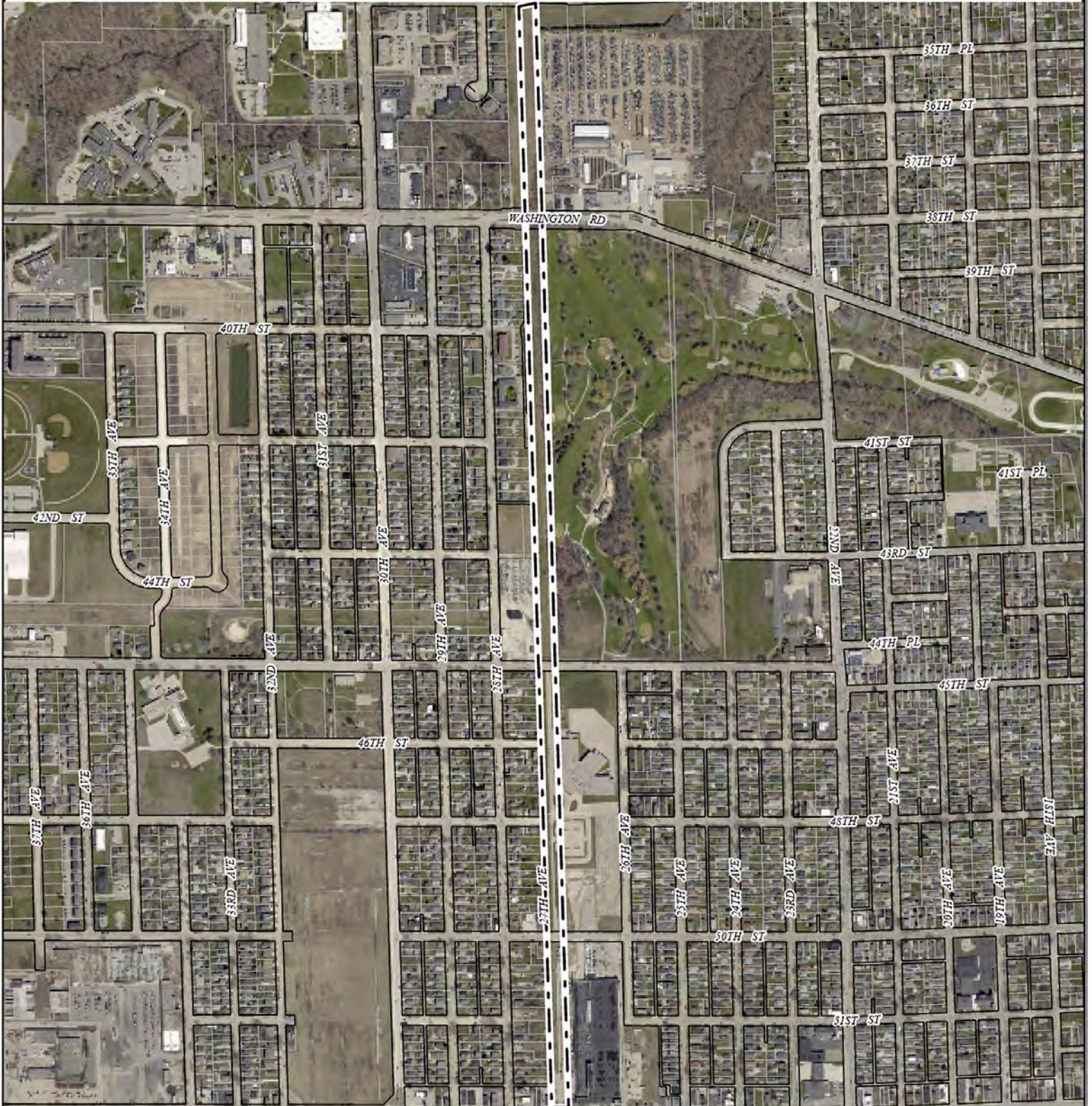


# CITY OF KENOSHA

C.I.P. Project IN-24-001

Public Works - Infrastructure

Multi-Use Path Extension - 35th Street to 52nd Street



0 850



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-24-002  
**Project Name:** 39th Ave Reconstruction - Washington Road to 27th Street

**Description:** Funding will be applied for as part of the 2028-2033 WisDOT STP Cycle. 39th Avenue from Washington Road to 27th Street will be reconstructed with new pavement, curb and gutter, and driveways. Additional work will include improvements to the drainage system, intersections and lighting. Construction anticipated in 2031 depending on grant funding.

**Location:** 39th Avenue - Washington Road to 27th Street

**Justification:** Existing roadway pavement is badly deteriorated and has reached the end of its useful life.  
 2021 PASER rating 4 (10=Excellent/New 1=Failed)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$920,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering						920,000	920,000
<b>Total</b>						<b>920,000</b>	<b>920,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						156,400	156,400
STP Grant						736,000	736,000
Storm Water Utility CIP						27,600	27,600
<b>Total</b>						<b>920,000</b>	<b>920,000</b>

# CITY OF KENOSHA

C.I.P Project IN-24-002

Public Works - Infrastructure

39th Avenue Reconstruction - Washington Road to 27th Street



0 600



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-24-003  
**Project Name:** 60th Avenue Resurfacing - 60th Street to 67th Street

**Description:** Resurface the existing concrete roadway along 60th Avenue from 60th Street to 67th Street. This section of roadway is in need of repair. Existing concrete pavement to be patched in locations of significant deterioration, milled, and resurfaced with asphalt pavement. Concrete curb & gutter and sidewalk replacement will occur where needed.

**Location:** 60th Avenue - 60th Street to 67th Street

**Justification:** Concrete pavement is deteriorating and in need of resurfacing. 2021 PASER Rating 3/4 (10=Excellent/New 1=Poor)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,065,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction						1,065,000	1,065,000
<b>Total</b>						<b>1,065,000</b>	<b>1,065,000</b>

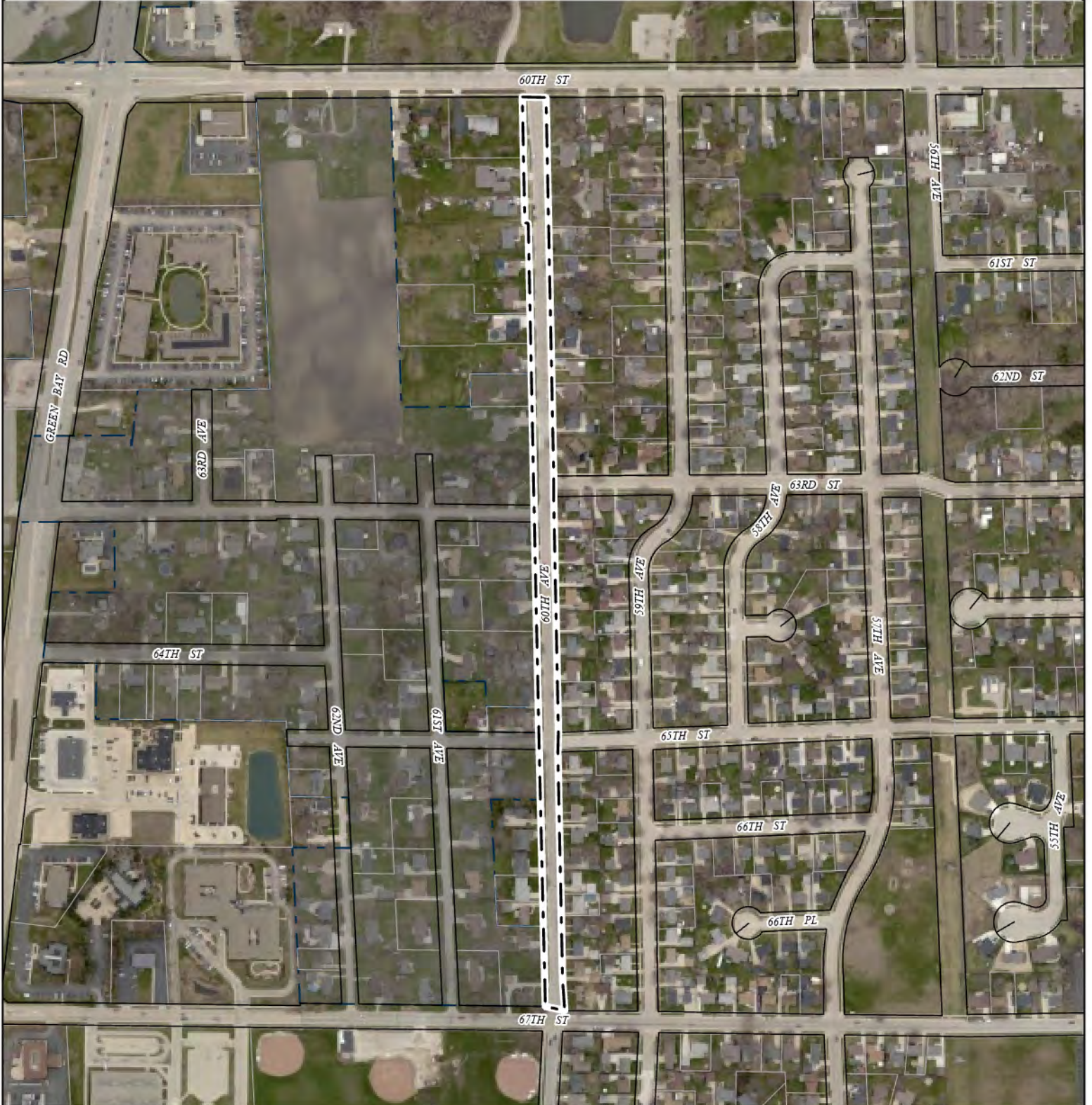
<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						905,250	905,250
Storm Water Utility CIP						159,750	159,750
<b>Total</b>						<b>1,065,000</b>	<b>1,065,000</b>

# CITY OF KENOSHA

C.I.P. Project IN-24-003

Public Works - Infrastructure

60th Avenue Resurfacing - 60th Street to 67th Street



0 400



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-24-004  
**Project Name:** 87th Place / 26th Avenue Resurfacing

**Description:** This roadway is the primary access for Tremper High School and Anderson Parking lots. The existing concrete pavement along both roadways is significantly deteriorated and in need of repair. The roadways will be evaluated to determine the best rehabilitation method, either resurfacing or reconstruction based on concrete patching required.

**Location:** 87th Place - 30th Avenue to 26th Avenue / 26th Avenue - 85 Street to 87th Place

**Justification:** Concrete pavement is deteriorated and in need of repair.  
 2021 PASER Rating 2 (10=Excellent/New 1=Poor)

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$2,500,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction				1,500,000	1,000,000		2,500,000
<b>Total</b>				<b>1,500,000</b>	<b>1,000,000</b>		<b>2,500,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				1,500,000	1,000,000		2,500,000
<b>Total</b>				<b>1,500,000</b>	<b>1,000,000</b>		<b>2,500,000</b>



# CITY OF KENOSHA

C.I.P. Project IN-24-004

Public Works - Infrastructure

87th Place Resurfacing - 30th Avenue to 26th Avenue and 26th Avenue -  
85th Street to 87th Place



0 250

Feet

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CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>OT-96-001</b>	<b>Equipment</b>	<b>283,000</b>	<b>583,000</b>	<b>1,799,000</b>	<b>1,390,000</b>	<b>1,467,000</b>	<b>1,775,000</b>	<b>7,014,000</b>
	CIP	283,000	583,000	1,799,000	1,390,000	1,467,000	1,775,000	7,014,000
<b>OT-07-004</b>	<b>Municipal Office Building Improvements</b>		<b>25,000</b>					<b>25,000</b>
	Miscellaneous Repairs		25,000					25,000
			25,000					25,000
<b>OT-09-002</b>	<b>Public Works Building Improvements</b>						<b>1,050,000</b>	<b>1,350,000</b>
	Building Improvements						1,050,000	1,350,000
							1,050,000	1,350,000
<b>OT-15-001</b>	<b>Engineering Division - Design</b>	<b>1,272,000</b>	<b>1,537,500</b>	<b>1,576,000</b>	<b>1,615,400</b>	<b>1,656,000</b>	<b>1,697,400</b>	<b>8,082,300</b>
	Design/Engineering	1,272,000	1,537,500	1,576,000	1,615,400	1,656,000	1,697,400	8,082,300
			1,537,500	1,576,000	1,615,400	1,656,000	1,697,400	8,082,300
<b>OT-16-005</b>	<b>Signalized Intersection and Controller Upgrades</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>176,625</b>	<b>816,625</b>
	Design/Engineering	10,000	10,000	10,000	10,000	10,000	11,050	51,050
	Construction	150,000	150,000	150,000	150,000	150,000	165,575	765,575
			160,000	160,000	160,000	160,000	176,625	816,625



CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
OT-17-001	<b>Street Light Upgrades</b>	50,000	50,000	50,000	50,000	50,000	55,200	255,200
	Construction	50,000	50,000				55,200	255,200
	CIP	50,000	50,000				55,200	255,200
OT-17-002	<b>Site Remediation - Miscellaneous Sites</b>	25,000	250,000	25,000	25,000	25,000	25,000	300,000
	Environmental Remediation/Infrastructure	25,000	250,000				25,000	300,000
	CIP	25,000		25,000			25,000	50,000
	TID #4		250,000					250,000
OT-17-008	<b>Site Remediation Kenosha Engine Plant</b>	5,000,000					100,000	100,000
	Environmental Remediation/Infrastructure	5,000,000					100,000	100,000
	TID #19	5,000,000					100,000	100,000
OT-18-001	<b>Bike and Pedestrian Path Repairs</b>		120,000	100,000	100,000		150,000	370,000
	Construction		120,000		100,000		150,000	370,000
	CIP		120,000		100,000		150,000	370,000



CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>OT-22-003</b>	<b>Southport Marina Dredging</b>		<b>75,000</b>	<b>345,000</b>				<b>420,000</b>
	Contracted Design/Engineering		75,000					75,000
	Construction			345,000				345,000
		Southport Marina Fund		75,000	345,000			
<b>OT-23-001</b>	<b>Public Works Campus Study</b>		<b>130,000</b>					<b>130,000</b>
	Design/Engineering		130,000					130,000
		CIP		130,000				
<b>OT-23-003</b>	<b>Flashing Signage</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,200</b>	<b>255,200</b>
	Signage		50,000	50,000	50,000	50,000	55,200	255,200
		CIP		50,000	50,000	50,000	55,200	
<b>OT-24-001</b>	<b>60th Street Remediation</b>		<b>100,000</b>					<b>100,000</b>
	Design/Research		100,000					100,000
		CIP		100,000				
<b>OT-24-002</b>	<b>LED Street Lighting</b>		<b>572,725</b>					<b>572,725</b>
	LED Lights		572,725					572,725
		CIP		572,725				



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>OT-24-003</b>	<b>City Hall Relocation</b>				<b>20,500,000</b>	<b>20,500,000</b>		<b>41,000,000</b>
	Construction				20,500,000	20,500,000		41,000,000
	CIP				2,000,000	3,000,000		5,000,000
	Developer Funds				15,500,000	15,500,000		31,000,000
	Other				3,000,000	2,000,000		5,000,000
	Gross Funds	16,990,000	3,975,525	3,710,000	24,325,400	24,933,000	4,334,425	61,278,350
	Outside Funds	(15,000,000)	(250,000)	(75,000)	(18,845,000)	(17,500,000)	(100,000)	(36,770,000)
	<b>Net CIP Funds</b>	<b>1,990,000</b>	<b>3,725,525</b>	<b>3,635,000</b>	<b>5,480,400</b>	<b>7,433,000</b>	<b>4,234,425</b>	<b>24,508,350</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Street and Waste Divisions

2024 - 2 Front End Loaders with Plow and Wing (#2476, New)  
Trailer Attenuator (New)

2025 - Digger Derrick (#2169); Medium Duty Aerial Truck (#2396)  
Stake Bed Truck (#2388); Smooth Drum Roller (#1083)  
Rear Loading Garbage Truck (#2270); Tandem Axle Plow Truck (New)

2026 - 3 Tandem Axle Plow Trucks (#2302, #2326, New)  
Rear Loading Garbage Truck (#2395); Medium Duty Dump Truck (#2409)  
2 Automated Garbage Trucks (New, New)

2027 - 2 Tandem Axle Plow Trucks (#2790, #2816); Front End Loader (#2344)  
2 Automated Garbage Trucks (#4005, #4006)

2028 - 2 Tandem Axle Plow Trucks (#2967, #3171)  
2 Rear Loading Garbage Trucks (#2457, #2483)  
2 Automated Garbage Trucks (#4007, #4008)

**Location:** Street Division and Waste Division

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs with frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$7,014,000  
**Source:** Fleet Maintenance/TAPCO

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment	283,000	583,000	1,799,000	1,390,000	1,467,000	1,775,000	7,014,000
<b>Total</b>	<b>283,000</b>	<b>583,000</b>	<b>1,799,000</b>	<b>1,390,000</b>	<b>1,467,000</b>	<b>1,775,000</b>	<b>7,014,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	283,000	583,000	1,799,000	1,390,000	1,467,000	1,775,000	7,014,000
<b>Total</b>	<b>283,000</b>	<b>583,000</b>	<b>1,799,000</b>	<b>1,390,000</b>	<b>1,467,000</b>	<b>1,775,000</b>	<b>7,014,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-07-004  
**Project Name:** Municipal Office Building Improvements

**Description:** Interior improvements needed to the Municipal Office Building to keep building functional until new facility is occupied.

**Location:** 625-52nd Street

**Justification:** Provide funds to upgrade or replace any fixtures, apparatus or improvements to keep the building functional until the new facility is occupied. Improvements to Municipal Court Offices.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$25,000

**Source:** Public Works Staff

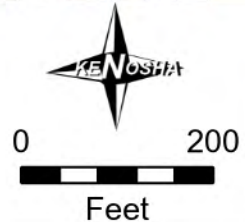
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Miscellaneous Repairs		25,000					25,000
<b>Total</b>		<b>25,000</b>					<b>25,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		25,000					25,000
<b>Total</b>		<b>25,000</b>					<b>25,000</b>

**CITY OF KENOSHA**  
C.I.P. Project OT-07-004  
Public Works - Other  
Municipal Office Building Improvements



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-09-002  
**Project Name:** Public Works Building Improvements

**Description:** Improvements to existing Public Works Facilities including Streets, Storm Water, Fleet, Traffic Operations and Waste

**Location:** Public Works Facilities

**Justification:** Upgrades to current facilities to prolong the useful life.

2027 Traffic Operations - Walls, doors and painting Streets - Roof Repairs  
 2028 Traffic Operations - Heating and Lighting  
 Streets - Salt Barn Roof

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$1,350,000  
**Source:** Public Works Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Building Improvements					1,050,000	300,000	1,350,000
<b>Total</b>					<b>1,050,000</b>	<b>300,000</b>	<b>1,350,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP					1,050,000	300,000	1,350,000
<b>Total</b>					<b>1,050,000</b>	<b>300,000</b>	<b>1,350,000</b>



**CITY OF KENOSHA**  
C.I.P. Project OT-19-002  
Public Works - Other  
Public Works Building Improvements



0 200

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-15-001  
**Project Name:** Engineering Division - Design  
**Description:** Design and Construction Management time for Department of Public Works Engineering Division projects associated with Public Works CIP Projects.  
**Location:** 625 52nd Street: Engineering Division  
**Justification:** Design and manage construction of all related Public Works Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$8,082,300  
**Source:** Public Works Staff

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	1,272,000	1,537,500	1,576,000	1,615,400	1,656,000	1,697,400	8,082,300
<b>Total</b>	<b>1,272,000</b>	<b>1,537,500</b>	<b>1,576,000</b>	<b>1,615,400</b>	<b>1,656,000</b>	<b>1,697,400</b>	<b>8,082,300</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	1,272,000	1,537,500	1,576,000	1,615,400	1,656,000	1,697,400	8,082,300
<b>Total</b>	<b>1,272,000</b>	<b>1,537,500</b>	<b>1,576,000</b>	<b>1,615,400</b>	<b>1,656,000</b>	<b>1,697,400</b>	<b>8,082,300</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-16-005  
**Project Name:** Signalized Intersection and Controller Upgrades

**Description:** The traffic signalized intersections and traffic control boxes are aging and in need of upgrades.

**Location:** City wide

**Justification:** The traffic signal controllers are obsolete and cannot be repaired, if failed, as they are past their useful life. This project will be conducted in phases.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$816,625

**Source:** Supplier

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	10,000	10,000	10,000	10,000	10,000	11,050	51,050
Construction	150,000	150,000	150,000	150,000	150,000	165,575	765,575
<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>176,625</b>	<b>816,625</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	160,000	160,000	160,000	160,000	160,000	176,625	816,625
<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>176,625</b>	<b>816,625</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-17-001  
**Project Name:** Street Light Upgrades

**Description:** Replace deteriorated light poles and upgrade with underground wiring, poured concrete bases and energy efficient LED lights.

**Location:** City wide

**Justification:** Aging street lights are high energy users and require more maintenance.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$255,200

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$500 - Electric cost and maintenance

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	50,000	50,000	50,000	50,000	50,000	55,200	255,200
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,200</b>	<b>255,200</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	50,000	50,000	50,000	50,000	50,000	55,200	255,200
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,200</b>	<b>255,200</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-17-002  
**Project Name:** Site Remediation - Miscellaneous Sites

**Description:** Environmental testing/evaluation of contaminated properties that are owned or accessible by the City. This includes development of contaminated properties throughout the City, including downtown redevelopment.

2024 - Downtown Redevelopment Sites  
 2026 - Miscellaneous Development Sites throughout City  
 2028 - Miscellaneous Development Sites throughout City

**Location:** City wide

**Justification:** Environmental testing, evaluations and clean-up of environmentally compromised properties for future redevelopment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$300,000

**Source:** Environmental Consultant

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Environmental Remediation/Infrastructure	25,000	250,000		25,000		25,000	300,000
<b>Total</b>	<b>25,000</b>	<b>250,000</b>		<b>25,000</b>		<b>25,000</b>	<b>300,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	25,000			25,000		25,000	50,000
TID #4		250,000					250,000
<b>Total</b>	<b>25,000</b>	<b>250,000</b>		<b>25,000</b>		<b>25,000</b>	<b>300,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-17-008  
**Project Name:** Site Remediation Kenosha Engine Plant

**Description:** Environmental testing and evaluation to aid in the cleanup and infrastructure improvements. Infrastructure will include roadways, traffic control, street lighting and future development.

**Location:** 5555 30th Avenue

**Justification:** Environmental testing, evaluations and cleanup of an environmentally compromised property for future redevelopment.

2028 - Continued environmental monitoring and reporting

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** Environmental Consultant

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Environmental Remediation/Infrastructure	5,000,000					100,000	100,000
<b>Total</b>	<b>5,000,000</b>					<b>100,000</b>	<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
TID #19	5,000,000					100,000	100,000
<b>Total</b>	<b>5,000,000</b>					<b>100,000</b>	<b>100,000</b>



# CITY OF KENOSHA

C.I.P Project OT-17-008  
Public Works - Other  
Site Remediation - Kenosha Engine Plant



0 500

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-18-001  
**Project Name:** Bike and Pedestrian Path Repairs

**Description:** Make repairs to existing bike and pedestrian paths within the City.  
  
 2024 - 20th Avenue - 15th Street to 13th Place (Resurfacing)  
 2026 - Simmons Island Maintenance  
 2028 - Kennedy Park and Pennoyer Park Path Maintenance

**Location:** Miscellaneous Locations

**Justification:** Repairs would be made to the already developed bike / pedestrian path systems. Repairs such as surface replacement, crackfilling, and sealcoating will prolong the life of the path.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$370,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

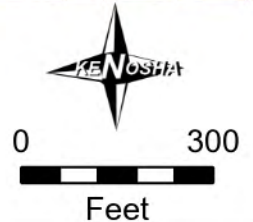
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction		120,000		100,000		150,000	370,000
<b>Total</b>		<b>120,000</b>		<b>100,000</b>		<b>150,000</b>	<b>370,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		120,000		100,000		150,000	370,000
<b>Total</b>		<b>120,000</b>		<b>100,000</b>		<b>150,000</b>	<b>370,000</b>



**CITY OF KENOSHA**  
C.I.P. Project OT-18-001  
Public Works - Other  
Bike and Pedestrian Path Repairs





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-18-003  
**Project Name:** Strawberry Creek Subdivision Improvements

**Description:** Improvements within Strawberry Creek Subdivision include approximately 60 parkway trees, 18,000 SF of sidewalk, and handicap ramps within the eastern portion of the development.

**Location:** 72nd Street, 142nd Avenue, 141st Avenue, 67th Street and 66th Place

**Justification:** With the bankruptcy of the Strawberry Creek of Kenosha, LLC, some of the required work of the subdivision was left uncompleted. With the increase interest in building in this area these requirements have become a need.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$247,300

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction		232,300					232,300
Design/Engineering		15,000					15,000
<b>Total</b>		<b>247,300</b>					<b>247,300</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		247,300					247,300
<b>Total</b>		<b>247,300</b>					<b>247,300</b>

**CITY OF KENOSHA**  
C.I.P. Project OT-18-003  
Public Works - Other  
Strawberry Creek Subdivision Improvements



0 500



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-20-005  
**Project Name:** STH 32 Lighting Replacement

**Description:** Street lighting replacement between 49th Street and 7th Avenue

**Location:** STH 32 - 49th Street to 7th Avenue

**Justification:** The existing concrete light poles are failing.  
 The poles need to be replaced and lighting converted to LED.  
 Will be replaced in conjunction with WisDOT roadway improvement project scheduled for 2029.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$90,000  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering				90,000			90,000
<b>Total</b>				<b>90,000</b>			<b>90,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				90,000			90,000
<b>Total</b>				<b>90,000</b>			<b>90,000</b>





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-20-007  
**Project Name:** 52nd Street Lighting Replacement  
**Description:** Street lighting replacement between Sheridan Road (STH 32) and Green Bay Road.  
**Location:** 52nd Street - Sheridan Road (STH 32) to Green Bay Road  
**Justification:** The existing street light poles are failing. The poles need to be replaced and lights converted to LED.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$150,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	150,000	150,000					150,000
<b>Total</b>	<b>150,000</b>	<b>150,000</b>					<b>150,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	150,000	150,000					150,000
<b>Total</b>	<b>150,000</b>	<b>150,000</b>					<b>150,000</b>

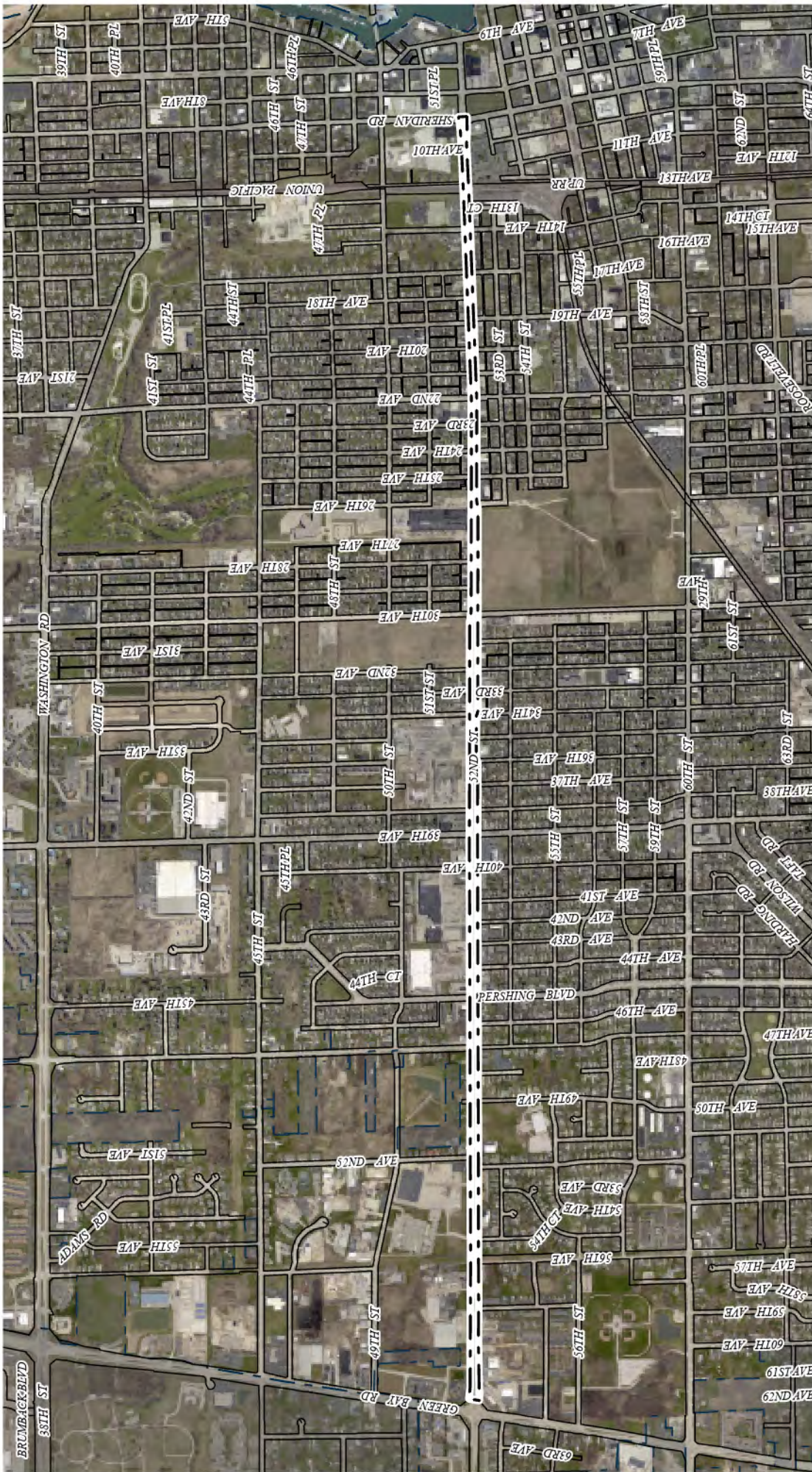


# CITY OF KENOSHA

C.I.P. Project OT-20-007

Public Works - Other

52nd Street Lighting Replacement





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-22-003  
**Project Name:** Southport Marina Dredging

**Description:** The 2026 project allows for the dredging of the mouth of the Southport Marina to a depth that is safe for boaters to enter and that meet the City’s lease agreement.

**Location:** Southport Marina

**Justification:** The contract between the City and the Southport Marina Development, Inc. requires the City to maintain a minimum water depth of 8’ at the entrance to the Southport Marina.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$420,000

**Source:** Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering			75,000				75,000
Construction				345,000			345,000
<b>Total</b>			<b>75,000</b>	<b>345,000</b>			<b>420,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Southport Marina Funds			75,000	345,000			420,000
<b>Total</b>			<b>75,000</b>	<b>345,000</b>			<b>420,000</b>

**CITY OF KENOSHA**

C.I.P. Project OT-22-003

Public Works - Other  
Southport Marina Dredging



0 150



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-23-001  
**Project Name:** Public Works Campus Study

**Description:** Develop a facilities condition assessment, space needs study and relocation plan for the Public Works facilities. The Study will evaluate the existing Public Works facilities to determine the best course of action and long term maintenance versus additional facility needs (such as a west side salt shed versus potential relocation options). The study will include a facility performance evaluation, current space needs analysis, optimal floor plan options, assessment of relocation candidate sites, conceptual plans for candidate sites and make recommendations.

**Location:** Waste, Streets, Fleet, Parks, Admin, and Engineering Divisions

**Justification:** The existing facilities are aging and deferred maintenance is taking its toll. This study will evaluate the existing facilities needed for improvements against the benefits of a newer campus.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$130,000  
**Source:** Barrientos Design & Consultation

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering		130,000					130,000
<b>Total</b>		<b>130,000</b>					<b>130,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		130,000					130,000
<b>Total</b>		<b>130,000</b>					<b>130,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-23-003  
**Project Name:** Flashing Signage

**Description:** To promote safety throughout the City, flashing signs such as stop signs, speed limit signs, and pedestrian crossing signs will be considered upon request.

**Location:** City-Wide

**Justification:** Flashing signs in certain situations have been proven to provide safety benefits to vehicular and pedestrian traffic.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$255,200

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Signage	50,000	50,000	50,000	50,000	50,000	55,200	255,200
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,200</b>	<b>255,200</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	50,000	50,000	50,000	50,000	50,000	55,200	255,200
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,200</b>	<b>255,200</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-24-001  
**Project Name:** 60th Street Remediation

**Description:** Contaminants are entering the storm sewer along 60th Street between 29th Avenue and 22nd Avenue and flowing towards Lake Michigan. The contaminates create a visual sheen in Lake Michigan during certain weather conditions. City staff is currently working with an environmental consultant and EPA to determine source of contamination and potential remediation solutions. Preliminary solutions include grouting joints in the existing pipe, internal lining of storm sewer and groundwater remediation in the area.

**Location:** 60th Street - 29th Avenue to 22nd Avenue

**Justification:** Environmental concern of visible contaminant sheen within Lake Michigan

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Research		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		100,000					100,000
<b>Total</b>		<b>100,000</b>					<b>100,000</b>

# CITY OF KENOSHA

C.I.P. Project OT-24-001

Public Works - Other

60th Street Remediation



0 400



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-24-002  
**Project Name:** LED Street Lighting

**Description:** WE Energies owns and maintains a majority of the street lights throughout the City. Most of these fixtures are High-Pressure Sodium. WE Energies will replace all street lights within the City with more energy efficient LED lights. Approximately 2,580 lights will be converted to LED.

**Location:** City-Wide

**Justification:** The City will achieve a considerable cost savings over the life of the light due to reduced energy consumption. There is an upfront cost to replace the existing street lights to LED.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$572,725

**Source:** WE Energies Estimate

**Change in Annual Operating Costs:** Reduction -\$70,000 - Reduction in annual costs

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
LED Lights		572,725					572,725
<b>Total</b>		<b>572,725</b>					<b>572,725</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		572,725					572,725
<b>Total</b>		<b>572,725</b>					<b>572,725</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-24-003  
**Project Name:** City Hall Relocation

**Description:** The existing Municipal Office Building is aging and nearing the end of its useful life. A new City Hall is planned to be constructed at 812 56th Street.

**Location:** 812 56th Street

**Justification:** City required portion of construction.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$41,000,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction				20,500,000	20,500,000		41,000,000
<b>Total</b>				<b>20,500,000</b>	<b>20,500,000</b>		<b>41,000,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				2,000,000	3,000,000		5,000,000
Other				3,000,000	2,000,000		5,000,000
Developer Funds				15,500,000	15,500,000		31,000,000
<b>Total</b>				<b>20,500,000</b>	<b>20,500,000</b>		<b>41,000,000</b>



# CITY OF KENOSHA

C.I.P. Project OT-24-003

Public Works - Other

City Hall Relocation



0 200

Feet

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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**REDEVELOPMENT AUTHORITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>RA-95-001</b>	<b>General Acquisition</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>
	Property Maintenance	30,000	30,000	30,000	30,000	30,000	30,000	150,000
	Planned Acquisition	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
	CIP	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Gross Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Outside Funds							
	<b>Net CIP Funds</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** RA-95-001  
**Project Name:** General Acquisition

**Description:** Funds are for acquisition to prevent the spread of slum and blighted property located within designated redevelopment areas. Funds can be used to acquire property located outside of designated Redevelopment Areas with the approval of the Common Council.

**Location:** Adopted Deignated Redevelopment Areas

**Justification:** The elimination of slum and blighted areas provides immediate relief from the negative influence of blight and encourages stability in the neighborhood. This is accomplished by providing land for new facilities and amenities through public/private partnerships. In the long run, redevelopment of these areas will contribute to the sound growth and improvement of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,650,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Property Maintenance	30,000	30,000	30,000	30,000	30,000	30,000	150,000
Planned Acquisition	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
<b>Total</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>TR-93-010</b>	<b>Bus Replacement</b>	<b>1,230,000</b>	<b>1,230,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>9,290,000</b>
	New Buses	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	9,200,000
	Used Buses	30,000	30,000			30,000		90,000
	CIP	246,000	406,000	400,000	400,000	406,000	400,000	1,858,000
	Federal	984,000	1,624,000	1,600,000	1,600,000	1,624,000	1,600,000	7,432,000
<b>TR-18-004</b>	<b>Transit Surface Parking Lots</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>60,000</b>	<b>560,000</b>
	Transit Parking Lots	150,000	100,000	100,000	100,000	150,000	60,000	560,000
	CIP	150,000	100,000	100,000	100,000	150,000	60,000	560,000
<b>TR-21-001</b>	<b>Security Camera Upgrade</b>		<b>50,000</b>	<b>50,000</b>		<b>50,000</b>		<b>100,000</b>
	Security Camera System Upgrade		50,000	50,000		50,000		100,000
	CIP		10,000	10,000		10,000		20,000
	Federal		40,000	40,000		40,000		80,000
<b>TR-21-003</b>	<b>Technology - Office Upgrade</b>		<b>50,000</b>					<b>50,000</b>
	Equipment		50,000					50,000
	CIP		10,000	10,000				10,000
	Federal		40,000	40,000				40,000

CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>TR-21-004</b>	<b>Downtown Transfer Center</b>			<b>80,000</b>				<b>80,000</b>
	Parking Lot Improvements			80,000				80,000
<b>TR-21-005</b>	<b>Staff Vehicle Replacement</b>			<b>80,000</b>				<b>80,000</b>
	Equipment			80,000				80,000
<b>TR-21-006</b>	<b>Transit Building Roof Repair</b>			<b>100,000</b>				<b>100,000</b>
	Roof Replacement			100,000				100,000
<b>TR-21-007</b>	<b>Streetcar Barn Roof Replacement</b>			<b>100,000</b>				<b>100,000</b>
	Roof Replacement			100,000				100,000





CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>TR-23-003</b>	<b>Elevator Replacement</b>	<b>1,334,089</b>						
	Elevator	1,334,089						
	Gross Funds	2,914,089	1,655,000	2,790,000	2,100,000	2,230,000	2,410,000	11,185,000
	Outside Funds	(2,463,089)	(1,204,000)	(2,152,000)	(1,600,000)	(1,664,000)	(1,880,000)	(8,500,000)
	<b>Net CIP Funds</b>	<b>451,000</b>	<b>451,000</b>	<b>638,000</b>	<b>500,000</b>	<b>566,000</b>	<b>530,000</b>	<b>2,685,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-93-010  
**Project Name:** Bus Replacement

**Description:** Replace old busses that have passed their useful life of 12 years.

**Location:** Kenosha Transit Garage

**Justification:** The FTA standard (FTA circular 5010.1E) for replacing buses is 12 years or 500,000 miles, whichever comes first. The Transit Asset Management (TAM) Plan for Kenosha Area Transit sets a maximum useful life of 14 years. The performance target set in the TAM Plan is to have less than 30% of our fleet exceed its useful life. Currently, 47% of our bus fleet exceeded the 14 year useful life bench mark set in the TAM Plan. By 2027, 60% of bus fleet will exceed the 14 year useful life bench mark set in the TAM Plan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$9,290,000

**Source:** Transit Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
New Buses	1,200,000	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	9,200,000
Used Buses	30,000	30,000	30,000		30,000		90,000
<b>Total</b>	<b>1,230,000</b>	<b>1,230,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>9,290,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	246,000	246,000	406,000	400,000	406,000	400,000	1,858,000
Federal	984,000	984,000	1,624,000	1,600,000	1,624,000	1,600,000	7,432,000
<b>Total</b>	<b>1,230,000</b>	<b>1,230,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>2,030,000</b>	<b>2,000,000</b>	<b>9,290,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-18-004  
**Project Name:** Transit Surface Parking Lots

**Description:** Update transit parking lots by resurfacing, stripping and improvement of the drainage system.

- 2024 - Lot 6 (63rd Street & 21st Avenue)
- 2025 - Lot 3 (58th Street & 8th Avenue)
- 2026 - Lot 9 (57th Street & 5th Avenue)
- 2027 - Lot 8 (54th Street & 8th Avenue)
- 2028 - Lot 5 (58th Street & 4th Avenue)

**Location:** Parking lots in Downtown and Uptown

**Justification:** Safety, potholes and economic development

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$560,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Transit Parking Lots	150,000	150,000	100,000	100,000	150,000	60,000	560,000
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>60,000</b>	<b>560,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	150,000	150,000	100,000	100,000	150,000	60,000	560,000
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>60,000</b>	<b>560,000</b>

**CITY OF KENOSHA**  
C.I.P. Project TR-18-004  
Transit  
Lot 6 (63rd Street & 21st Avenue)



0 200

Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-001  
**Project Name:** Security Camera Upgrade

**Description:** Purchase of upgraded security equipment. This would include updates to cameras and software. Also, a building access system to improve employee protection and weekend access.

**Location:** Kenosha Transit Garage

**Justification:** Improvement of Kenosha Area Transit’s safety and security. FTA and TSA require all transit agencies to use technology and all means necessary to protect the system, passengers and employees from threats.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Security Camera System Upgrade			50,000		50,000		100,000
<b>Total</b>			<b>50,000</b>		<b>50,000</b>		<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			10,000		10,000		20,000
Federal			40,000		40,000		80,000
<b>Total</b>			<b>50,000</b>		<b>50,000</b>		<b>100,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-003  
**Project Name:** Technology - Office Upgrade  
**Description:** Office System Upgrade and maintenance.  
**Location:** 4303 39th Avenue  
**Justification:** Safety, security and economic development

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$50,000  
**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment			50,000				50,000
<b>Total</b>			<b>50,000</b>				<b>50,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			10,000				10,000
Federal			40,000				40,000
<b>Total</b>			<b>50,000</b>				<b>50,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-004  
**Project Name:** Downtown Transfer Center  
**Description:** Replace cracked and broken concrete at downtown Transfer Center.  
**Location:** 8th Avenue and 54th Street  
**Justification:** Parking lot is in disrepair. Improvements will result in the parking lot being more safe for the public and bus operators.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate 2024-2028:** \$80,000  
**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Parking Lot Improvements			80,000				80,000
<b>Total</b>			<b>80,000</b>				<b>80,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			16,000				16,000
Federal			64,000				64,000
<b>Total</b>			<b>80,000</b>				<b>80,000</b>

# CITY OF KENOSHA

C.I.P Project TR-21-004  
Transit  
Downtown Transfer Center



0 200

Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-005  
**Project Name:** Staff Vehicle Replacement

**Description:** Replace two (2) staff support vehicles that will be past their useful life benchmark.

**Location:** Kenosha Transit Garage

**Justification:** The useful life for a non-revenue support vehicle stated by FTA and in accordance with KAT Transit Asset Management (TAM) Plan is 7 years. By 2025, all of KAT's non-revenue support vehicles will be past their useful life of 7 years.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$80,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment			80,000				80,000
<b>Total</b>			<b>80,000</b>				<b>80,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			16,000				16,000
Federal			64,000				64,000
<b>Total</b>			<b>80,000</b>				<b>80,000</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-006  
**Project Name:** Transit Building Roof Repair  
**Description:** Repair roof of Transit Operations facility at 4303 39th Avenue.  
**Location:** 4303 39th Avenue  
**Justification:** Roof will be 20 years old by 2025 and is currently starting to show signs of aging.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$100,000  
**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

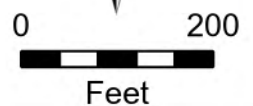
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Roof Replacement			100,000				100,000
<b>Total</b>			<b>100,000</b>				<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			20,000				20,000
Federal			80,000				80,000
<b>Total</b>			<b>100,000</b>				<b>100,000</b>



**CITY OF KENOSHA**  
C.I.P. Project TR-21-006  
Transit  
Transit Building Roof Repair



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-007  
**Project Name:** Streetcar Barn Roof Replacement  
**Description:** Replace roofing on Streetcar Barn.  
**Location:** 724 54th Street  
**Justification:** Roof is currently 20 years old and is starting to show signs of wear.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$100,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Roof Replacement			100,000				100,000
<b>Total</b>			<b>100,000</b>				<b>100,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			20,000				20,000
Federal			80,000				80,000
<b>Total</b>			<b>100,000</b>				<b>100,000</b>



**CITY OF KENOSHA**  
C.I.P. Project TR-21-007  
Transit  
Streetcat Barn Roof Replacement



0 200



Feet



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-008  
**Project Name:** Transit Center HVAC

**Description:** Replace the old HVAC with more efficient system that will save energy and be reliable.

**Location:** 4303 39th Avenue

**Justification:** Safety, security and economic development.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$200,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
HVAC			100,000			100,000	200,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>	<b>200,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			20,000			20,000	40,000
Federal			80,000			80,000	160,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>	<b>200,000</b>

# CITY OF KENOSHA

C.I.P. Project TR-21-008

Transit

Transit Center HVAC



0 200



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-009  
**Project Name:** Kenosha Transit Parking Lot Improvement

**Description:** Upgrade existing City of Kenosha Transit parking lot. Improvements include crack sealer, fill pot holes, seal lot and new striping.

**Location:** 4303-39th Avenue

**Justification:** The identified City of Kenosha Transit parking lot is in disrepair and does not meet City standards. Improvements will result in the parking lot being more accessible to the public.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$250,000

**Source:** Staff Estimate

**Change in Annual Operating Costs:** Neutral -

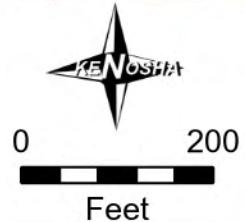
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Parking Lot Improvements		150,000	100,000				250,000
<b>Total</b>		<b>150,000</b>	<b>100,000</b>				<b>250,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		30,000	20,000				50,000
Federal		120,000	80,000				200,000
<b>Total</b>		<b>150,000</b>	<b>100,000</b>				<b>250,000</b>



**CITY OF KENOSHA**  
C.I.P. Project TR-21-009  
Transit  
Kenosha Transit Parking Lot Improvement



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-23-002  
**Project Name:** Rail Crossing Track Repair

**Description:** Repair and maintain rail crossing at:

- Sheridan Road
- 8th Avenue
- 7th Avenue
- 6th Avenue
- 5th Avenue
- Calabria Way and 54th Street

**Location:** Sheridan Road, 8th Avenue, 7th Avenue, 6th Avenue, 5th Avenue, Calabria Way and 54th Street

**Justification:** Safety, cracks, potholes.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$375,000

**Source:** Volkman

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Road Improvements	125,000	125,000				250,000	375,000
<b>Total</b>	<b>125,000</b>	<b>125,000</b>				<b>250,000</b>	<b>375,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	25,000	25,000				50,000	75,000
Federal	100,000	100,000				200,000	300,000
<b>Total</b>	<b>125,000</b>	<b>125,000</b>				<b>250,000</b>	<b>375,000</b>



**CITY OF KENOSHA**

C.I.P. Project TR-23-002  
Transit  
Rail Crossing Track Repair





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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-93-005</b>	<b>Curb Gutter and Conveyance</b>	130,000	130,000	130,000	130,000	130,000	143,500	663,500
	Construction	130,000	130,000	130,000	130,000	130,000	143,500	663,500
	CIP	130,000	130,000	130,000	130,000	130,000	143,500	663,500
<b>SW-95-001</b>	<b>Storm Sewers/Inlet Lead</b>	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,191,400	5,791,400
	Sump Pump Connections	100,000	100,000	100,000	100,000	100,000	110,300	510,300
	Resurfacing	750,000	750,000	750,000	750,000	750,000	750,000	3,750,000
	Materials	100,000	100,000	100,000	100,000	100,000	110,300	510,300
	KWU Joint Repairs	200,000	200,000	200,000	200,000	200,000	220,800	1,020,800
	CIP	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,191,400	5,791,400
<b>SW-96-001</b>	<b>Equipment</b>	385,000	597,000	1,015,000	870,000	285,000	3,047,000	
		385,000	597,000	1,015,000	870,000	285,000	3,047,000	
	CIP	385,000	597,000	1,015,000	870,000	285,000	3,047,000	
<b>SW-11-003</b>	<b>Detention Basin Dredging</b>	180,000	180,000	180,000	180,000	180,000	200,000	920,000
	Construction	180,000	180,000	180,000	180,000	180,000	200,000	920,000
	CIP	180,000	180,000	180,000	180,000	180,000	200,000	920,000

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-11-004</b>	<b>Multi-Plate Storm Sewer</b>	<b>3,960,000</b>	<b>2,640,000</b>			<b>1,200,000</b>	<b>2,232,000</b>	<b>6,072,000</b>
	Contracted Design/Engineering	560,000	280,000			200,000	372,000	852,000
	Construction	3,400,000	2,360,000			1,000,000	1,860,000	5,220,000
	CIP					1,200,000	2,232,000	3,432,000
	TID #27	3,960,000	2,640,000					2,640,000
<b>SW-13-004</b>	<b>22nd Avenue Storm Sewer with Road Reconstruction</b>	<b>4,975,504</b>	<b>14,596,352</b>	<b>200,000</b>	<b>5,603,592</b>		<b>650,000</b>	<b>21,049,944</b>
	Design/Engineering	1,168,640	1,898,236				500,000	2,398,236
	Construction	3,806,864	12,573,116		5,603,592			18,176,708
	Real Estate Acquisition		125,000	200,000			150,000	475,000
	CIP	667,200	193,355		381,693		162,500	737,548
	LRIP Grant		3,012,900					3,012,900
	TID #7	100,000	7,300,000					7,300,000
	TID #9	420,318	3,510,032					3,510,032
	Pleasant Prairie	127,234						
STP Grant				4,076,819			4,076,819	
City CIP	3,660,752	580,065	200,000	1,145,080			487,500	2,412,645



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-13-007</b>	<b>60th Street - 38th Avenue to 60th Avenue</b>	<b>3,190,000</b>						
	Construction	290,000						
	Contracted Design/Engineering	2,900,000						
	CIP	870,000						
	City CIP	2,320,000						
<b>SW-15-001</b>	<b>Engineering Division - Design</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>386,325</b>	<b>1,786,325</b>
	Design/Engineering	350,000	350,000	350,000	350,000	350,000	386,325	1,786,325
	CIP	350,000	350,000	350,000	350,000	350,000	386,325	1,786,325
<b>SW-17-003</b>	<b>Storm Sewer Roadway Repairs</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>441,500</b>	<b>2,041,500</b>
	Construction	400,000	400,000	400,000	400,000	400,000	441,500	2,041,500
	CIP	400,000	400,000	400,000	400,000	400,000	441,500	2,041,500
<b>SW-18-002</b>	<b>Flood Control Management</b>	<b>6,300,000</b>	<b>496,400</b>	<b>7,091,020</b>	<b>3,848,020</b>	<b>3,110,400</b>	<b>14,545,840</b>	
	Design/Engineering		496,400	886,020	529,020	646,400	2,557,840	
	Construction	6,300,000		6,205,000	3,319,000			
	CIP	6,300,000	496,400	7,091,020	3,848,020	3,110,400	14,545,840	

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-20-003</b>	<b>70th Avenue Reconstruction</b>	<b>770,000</b>						
	Design/Engineering	100,000						
	Construction	670,000						
	CIP	148,700						
	Developer Funds	243,000						
	Pleasant Prairie	108,500						
	City CIP	269,800						
<b>SW-20-004</b>	<b>Pershing Boulevard Resurfacing</b>	<b>2,220,000</b>						
	Construction	2,220,000						
	TID #30	2,220,000						
<b>SW-20-005</b>	<b>39th Avenue Reconstruction - 60th Street to 52nd Street</b>	<b>445,000</b>	<b>100,000</b>	<b>7,107,925</b>				<b>7,207,925</b>
	Design/Engineering	428,800		500,000				500,000
	Construction			6,582,925				6,582,925
	Wisconsin DOT Review	16,200		25,000				25,000
	Real Estate Acquisition		100,000					100,000
	CIP			326,400				326,400
	STP Grant	356,000		4,633,220				4,633,220
	Kenosha Water Utility			990,000				990,000
	City CIP	89,000	100,000	1,158,305				1,258,305

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-21-001</b>	<b>67th Street - Green Bay Road to 62nd Avenue</b>		1,209,600					1,209,600
	Construction		1,008,000					1,008,000
	Design/Engineering		201,600					201,600
	CIP		181,440					181,440
	City CIP		1,028,160					1,028,160
<b>SW-21-002</b>	<b>16th Avenue - Washington Road to 40th Street</b>		575,000					575,000
	Construction		575,000					575,000
	CIP		86,250					86,250
	City CIP		488,750					488,750
<b>SW-21-003</b>	<b>Pike Creek Streambank Stabilization</b>		1,015,000	875,000				1,890,000
	Contracted Design/Engineering		190,000	50,000				240,000
	Construction		825,000	825,000				1,650,000
	CIP		602,500	462,500				1,065,000
	Grants		412,500	412,500				825,000
<b>SW-22-001</b>	<b>Water Quality Improvements</b>		435,000	435,000	435,000	445,875		1,315,875
	Design/Engineering		35,000	35,000	35,000	35,875		105,875
	Construction		400,000	400,000	400,000	410,000		1,210,000
	CIP		435,000	435,000	435,000	445,875		1,315,875







CITY OF KENOSHA, WISCONSIN  
 2024-2028 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>SW-24-004</b>	<b>30th Avenue Reconstruction - 64th Street to 60th Street</b>				<b>635,000</b>	<b>200,000</b>		<b>835,000</b>
	Design/Engineering				635,000			635,000
	Real Estate Acquisition					200,000		200,000
	CIP			19,050				19,050
	City CIP				107,950	200,000		307,950
	STP Grant				508,000			508,000
	Gross Funds		26,035,952	12,351,325	17,864,612	13,663,020	11,876,500	81,791,409
	Outside Funds		(21,753,157)	(8,032,775)	(6,250,349)	(4,953,000)	(2,285,150)	(43,274,431)
	<b>Net CIP Funds</b>		<b>4,282,795</b>	<b>4,318,550</b>	<b>11,614,263</b>	<b>8,710,020</b>	<b>9,591,350</b>	<b>38,516,978</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-93-005  
**Project Name:** Curb Gutter and Conveyance  
**Description:** Replacement of damaged curb and gutter.  
**Location:** Various areas of the city.  
**Justification:** Elimination of safety hazards and improved drainage.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$663,500  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral - Recurring Expense

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	130,000	130,000	130,000	130,000	130,000	143,500	663,500
<b>Total</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>143,500</b>	<b>663,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	130,000	130,000	130,000	130,000	130,000	143,500	663,500
<b>Total</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>143,500</b>	<b>663,500</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-95-001  
**Project Name:** Storm Sewers/Inlet Lead

**Description:** Storm Sewer improvements in conjunction with street upgrades prior to paving, minor extensions to provide connection point for development or sump pump connections, construction of storm sewers in areas needing additional conveyance, replacement of aged and deteriorated corrugated metal pipe or to replace failed storm sewer and/or structures and coordinate storm water sewer upgrades with KWU water main and sanitary sewer relays.

**Location:** Various areas of the City.

**Justification:** Avoid damage to new streets and repaved streets, and protect existing improvements/development, or abutting properties.  
 Resurfacing projects outlined in IN-93-002.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$5,791,400

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Sump Pump Connections	100,000	100,000	100,000	100,000	100,000	110,300	510,300
Resurfacing	750,000	750,000	750,000	750,000	750,000	750,000	3,750,000
Materials	100,000	100,000	100,000	100,000	100,000	110,300	510,300
KWU Joint Repairs	200,000	200,000	200,000	200,000	200,000	220,800	1,020,800
<b>Total</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,191,400</b>	<b>5,791,400</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,191,400	5,791,400
<b>Total</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,191,400</b>	<b>5,791,400</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Storm Water Utility

2024 - Front End Loader (#2477)  
 2025 - Front End Loader w/plow & wing (#2300); Air Compressor (#323)  
           Confined Space Camera Truck (#2603); 2 Enclosed Trailers (#2606, #2607)  
           Concrete Saw (#1253)  
 2026 - Back Hoe Loader (#2449); Street Sweeper (#2993)  
 2027 - Street Sweeper (#2994); Mowing Tractor (#2501)  
 2028 - Forestry Aerial Truck (#2889)

**Location:** Storm Water Utility

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$3,047,000  
**Source:** Fleet Division

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Equipment	385,000	280,000	597,000	1,015,000	870,000	285,000	3,047,000
<b>Total</b>	<b>385,000</b>	<b>280,000</b>	<b>597,000</b>	<b>1,015,000</b>	<b>870,000</b>	<b>285,000</b>	<b>3,047,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	385,000	280,000	597,000	1,015,000	870,000	285,000	3,047,000
<b>Total</b>	<b>385,000</b>	<b>280,000</b>	<b>597,000</b>	<b>1,015,000</b>	<b>870,000</b>	<b>285,000</b>	<b>3,047,000</b>



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-11-003  
**Project Name:** Detention Basin Dredging

**Description:** Conduct the long-term maintenance required on the detention basins the City is responsible for.

**Location:** Various sites

**Justification:** Conduct the required detention basin maintenance to achieve the maximum design standards.

**Comprehensive Plan/Report**

**Name:** Pond Certification Report - Clark-Dietz

**Date:**

**Estimate 2024-2028:** \$920,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	180,000	180,000	180,000	180,000	180,000	200,000	920,000
<b>Total</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>200,000</b>	<b>920,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	180,000	180,000	180,000	180,000	180,000	200,000	920,000
<b>Total</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>200,000</b>	<b>920,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-11-004  
**Project Name:** Multi-Plate Storm Sewer

**Description:** Develop a replacement program for the multi-plate storm sewer system that runs from the outfall on 52nd Street to 13th Court, which is approximately 3,000 feet of storm sewer.

**Location:** Lake Michigan, 52nd Street to 13th Court and 48th Street

**Justification:** Portions of the multi-plate storm sewer is nearing its life expectancy. Other portions need specific maintenance.

**Comprehensive Plan/Report**

**Name:** 2020 Inspection Report by Rukert Mielke

**Date:**

**Estimate 2024-2028:** \$6,072,000

**Source:** Design Consultant

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering	560,000	280,000			200,000	372,000	852,000
Construction	3,400,000	2,360,000			1,000,000	1,860,000	5,220,000
<b>Total</b>	<b>3,960,000</b>	<b>2,640,000</b>			<b>1,200,000</b>	<b>2,232,000</b>	<b>6,072,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
TID #27	3,960,000	2,640,000					2,640,000
CIP					1,200,000	2,232,000	3,432,000
<b>Total</b>	<b>3,960,000</b>	<b>2,640,000</b>			<b>1,200,000</b>	<b>2,232,000</b>	<b>6,072,000</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** SW-13-004  
**Project Name:** 22nd Avenue Storm Sewer with Road Reconstruction

**Description:** Roadway between the south City limits (89th Street) to 220 feet south of 88th Street will be milled and resurfaced with asphalt pavement.  
 Roadway between 220 feet south of 88th Street and 120 feet south of 14th Place/ Birch Road will be reconstructed with concrete pavement and new curb & gutter.  
 All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings.

2024 - 27th Street to 18th Street (TID #9)  
                   65th Street to 60th Street (TID #7)  
 2026 - 50th Street to Washington Road  
 2029 - 18th Street to 120 feet South of 14th Place

**Location:** 22nd Avenue-14th Place to 89th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated.  
 Project will be constructed as outlined in Project IN-17-002.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$21,049,944

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	1,168,640	1,898,236				500,000	2,398,236
Construction	3,806,864	12,573,116		5,603,592			18,176,708
Real Estate Acquisition		125,000	200,000			150,000	475,000
<b>Total</b>	<b>4,975,504</b>	<b>14,596,352</b>	<b>200,000</b>	<b>5,603,592</b>		<b>650,000</b>	<b>21,049,944</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	667,200	193,355		381,693		162,500	737,548
City CIP	3,660,752	580,065	200,000	1,145,080		487,500	2,412,645
TID #7	100,000	7,300,000					7,300,000
TID #9	420,318	3,510,032					3,510,032
Pleasant Prairie	127,234						
LRIP Grant		3,012,900					4,076,819
STP Grant				4,076,819			
<b>Total</b>	<b>4,975,504</b>	<b>14,596,352</b>	<b>200,000</b>	<b>5,603,592</b>		<b>650,000</b>	<b>21,049,944</b>

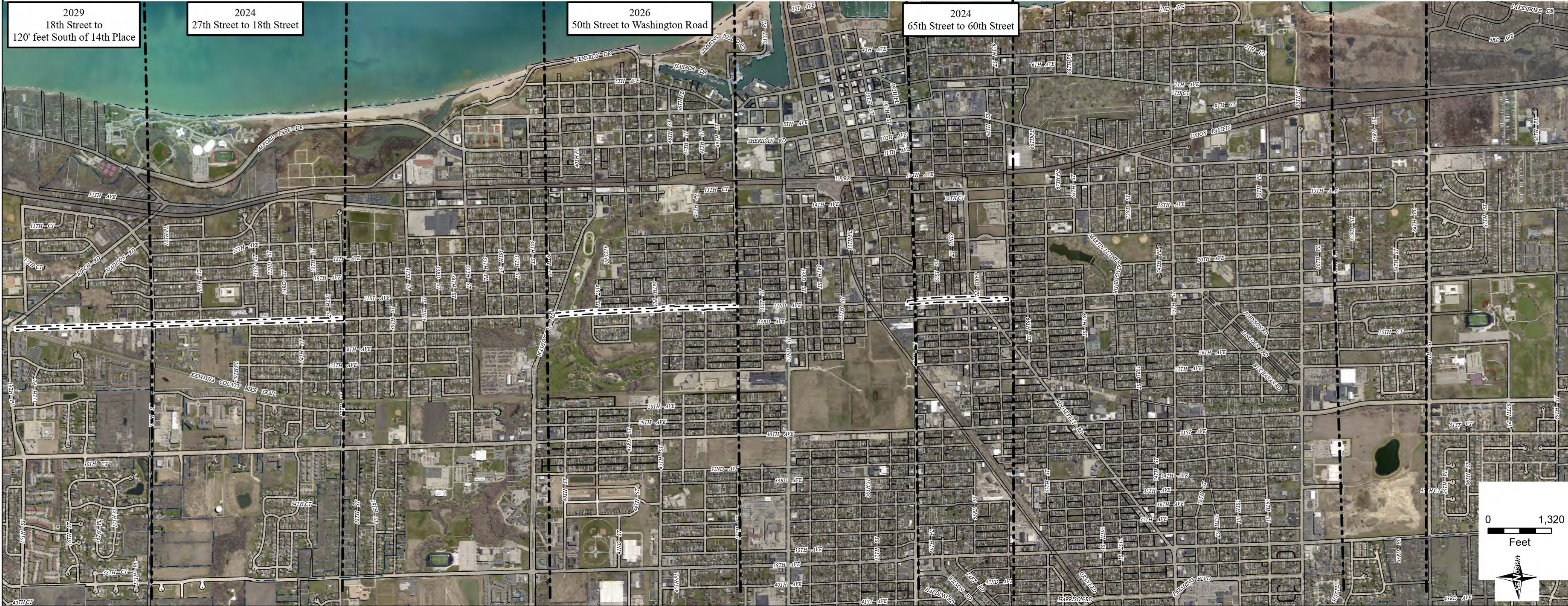


CITY OF KENOSHA

C.I.P. Project SW-13-004

Storm Water Utility

22nd Avenue Storm Sewer with Road Reconstruction



2029  
18th Street to  
120' feet South of 14th Place

2024  
27th Street to 18th Street

2026  
50th Street to Washington Road

2024  
65th Street to 60th Street

0 1,320  
Feet





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-15-001  
**Project Name:** Engineering Division - Design

**Description:** Design and Construction Management time for DPW Engineering Division to coordinate all projects associated with the Storm Water Utility Capital Improvement Plan.

**Location:** 625 52nd Street: Engineering Division

**Justification:** Design and manage construction of all related Stormwater Utility Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,786,325

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	350,000	350,000	350,000	350,000	350,000	386,325	1,786,325
<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>386,325</b>	<b>1,786,325</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	350,000	350,000	350,000	350,000	350,000	386,325	1,786,325
<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>386,325</b>	<b>1,786,325</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-17-003  
**Project Name:** Storm Sewer Roadway Repairs

**Description:** As deteriorated storm sewer is replaced or other Storm Water Utility projects are constructed, any damage to the roadway and curb and gutter will be addressed.

**Location:** City-wide

**Justification:** Fixing the roadway in areas adjacent to the Storm Water Utility. Construction projects will improve the drainage in the area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$2,041,500

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction	400,000	400,000	400,000	400,000	400,000	441,500	2,041,500
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>441,500</b>	<b>2,041,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	400,000	400,000	400,000	400,000	400,000	441,500	2,041,500
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>441,500</b>	<b>2,041,500</b>

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-18-002  
**Project Name:** Flood Control Management

**Description:** These improvements will provide stormwater management in areas that experience localized flooding. With the tentative completion of the Stormwater Management Plan in 2023, additional flood control management may be required.

Tremper - Design 2025; Construction 2026  
 Gangler - Design 2026; Construction 2027  
 Bonnie Hame - Design 2020 & 2027; Construction 2028  
 Allendale - Design 2028; Construction 2029  
 Town & Country (Northwest) - Design 2029; Construction 2030

Contracted Design and Engineering includes Construction Management

**Location:** City Wide

**Justification:** Parts of the City have experienced numerous flooding events over the last ten years. The Utility will be evaluating these areas and developing solutions to aid in the management of stormwater runoff as it benefits the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$14,545,840

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering			496,400	886,020	529,020	646,400	2,557,840
Construction	6,300,000			6,205,000	3,319,000	2,464,000	11,988,000
<b>Total</b>	<b>6,300,000</b>		<b>496,400</b>	<b>7,091,020</b>	<b>3,848,020</b>	<b>3,110,400</b>	<b>14,545,840</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	6,300,000		496,400	7,091,020	3,848,020	3,110,400	14,545,840
<b>Total</b>	<b>6,300,000</b>		<b>496,400</b>	<b>7,091,020</b>	<b>3,848,020</b>	<b>3,110,400</b>	<b>14,545,840</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** SW-20-005  
**Project Name:** 39th Avenue Reconstruction: 60th Street to 52nd Street  
**Description:** Reconstruct 39th Avenue: Project will be concrete pavement, new curb and gutter section, storm sewer repairs, signage and pavement markings.  
**Location:** 39th Avenue: 60th Street to 52nd Street  
**Justification:** Project will be constructed as outlined in IN-20-007

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate 2024-2028:** \$7,207,925  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	428,800		500,000				500,000
Construction			6,582,925				6,582,925
Wisconsin DOT Review	16,200		25,000				25,000
Real Estate Acquisition		100,000					100,000
<b>Total</b>	<b>445,000</b>	<b>100,000</b>	<b>7,107,925</b>				<b>7,207,925</b>

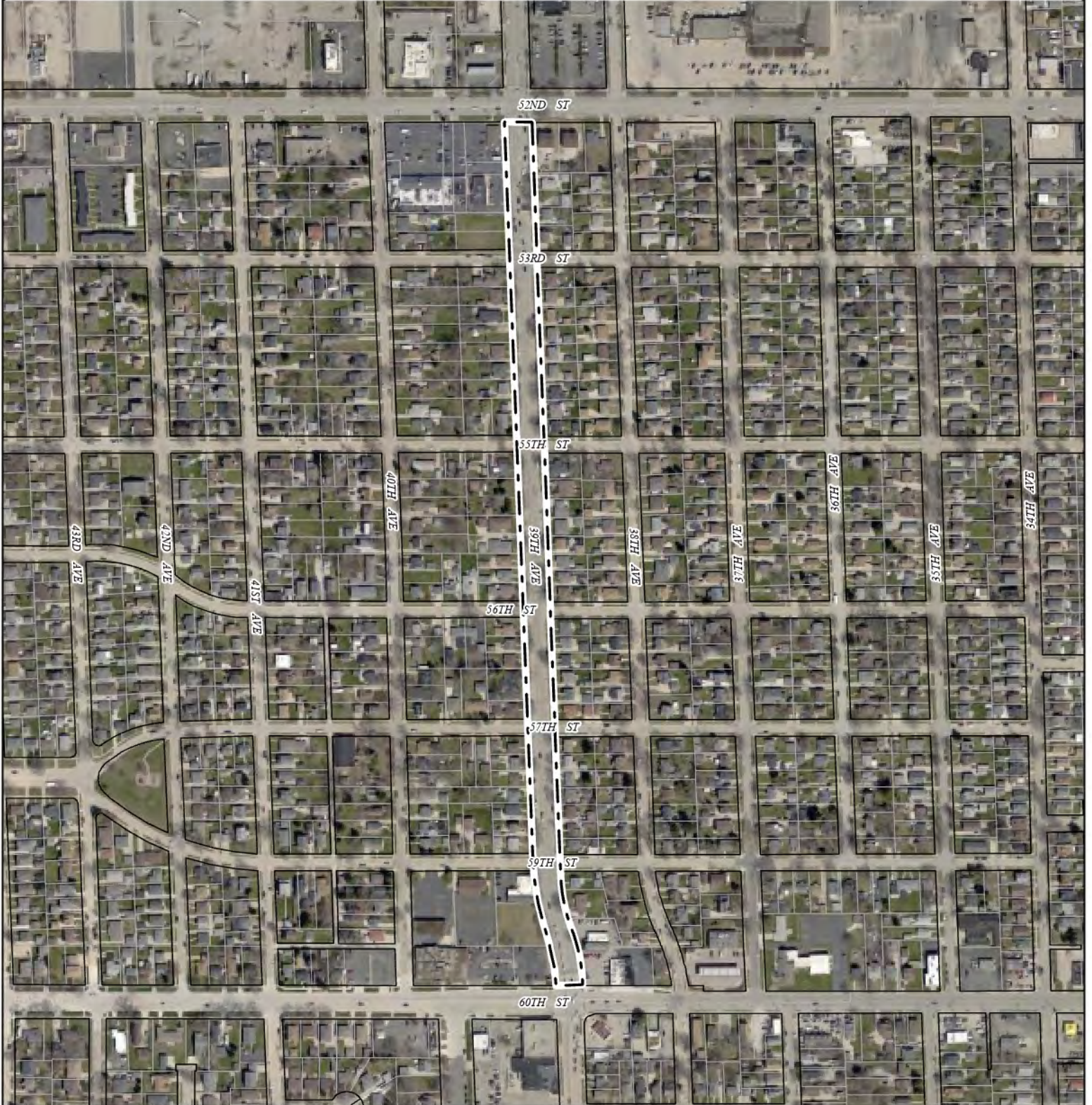
<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			326,400				326,400
City CIP	89,000	100,000	1,158,305				1,258,305
STP Grant	356,000		4,633,220				4,633,220
Kenosha Water Utility			990,000				990,000
<b>Total</b>	<b>445,000</b>	<b>100,000</b>	<b>7,107,925</b>				<b>7,207,925</b>

# CITY OF KENOSHA

C.I.P. Project SW-20-005

Storm Water Utility

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-21-001  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue  
**Description:** Storm sewer improvements associated with the reconstruction of 67th Street from Green Bay Road to 62nd Avenue  
**Location:** 67th Street - Green Bay Road to 62nd Avenue  
**Justification:** Project justified as outlined in Project IN-21-003.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate 2024-2028:** \$1,209,600  
**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

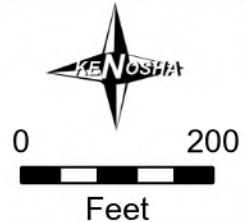
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction		1,008,000					1,008,000
Design/Engineering		201,600					201,600
<b>Total</b>		<b>1,209,600</b>					<b>1,209,600</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		181,440					181,440
City CIP		1,028,160					1,028,160
<b>Total</b>		<b>1,209,600</b>					<b>1,209,600</b>



**CITY OF KENOSHA**  
C.I.P. Project SW-21-001  
Storm Water Utility  
67th Street - Green Bay Road to 62nd Avenue





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-002  
**Project Name:** 16th Avenue - Washington Road to 40th Street  
**Description:** Storm sewer improvements associated with the rehabilitation of 16th Avenue from Washington Road to 40th Street  
**Location:** 16th Avenue - Washington Road to 40th Street  
**Justification:** Project justified as outlined in Project IN-21-004.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate 2024-2028:** \$575,000  
**Source:** Engineer's Estimate

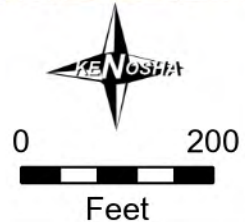
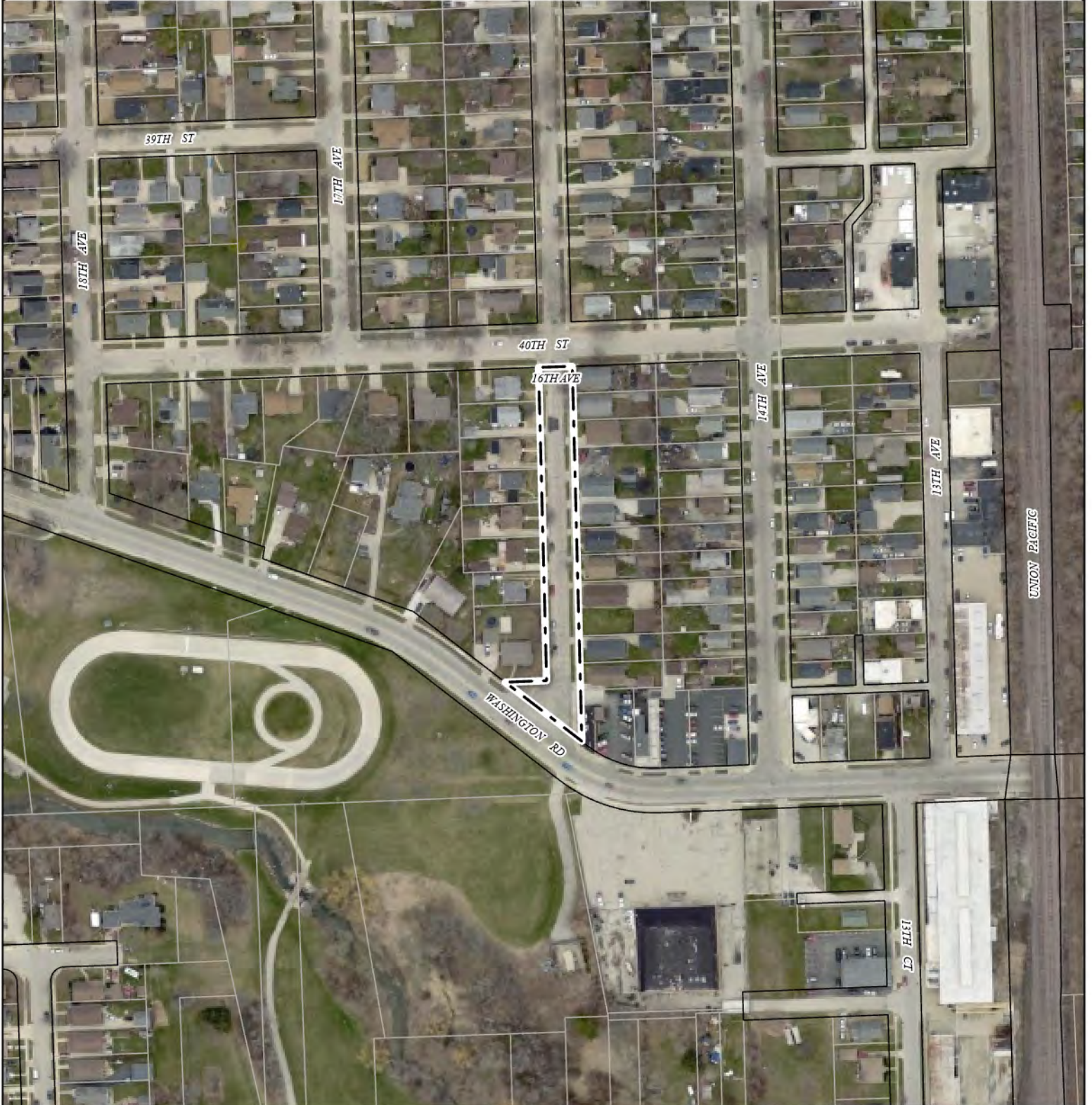
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction			575,000				575,000
<b>Total</b>			<b>575,000</b>				<b>575,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			86,250				86,250
City CIP			488,750				488,750
<b>Total</b>			<b>575,000</b>				<b>575,000</b>

**CITY OF KENOSHA**  
C.I.P. Project SW-21-002  
Storm Water Utility  
16th Avenue - Washington Road to 40th Street



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-003  
**Project Name:** Pike Creek Streambank Stabilization

**Description:** Improve the streambank of the Pike Creek through the Municipal Golf Course and Washington Park with appropriate engineered cross section.

2025 - Full Project Design / Phase I Construction  
 2026 - Phase II - Construction

**Location:** Municipal Golf Course and Washington Park

**Justification:** The existing streambank is eroding the banks causing instability in surrounding infrastructure. The City will be applying for grants to cover 50% of construction costs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,890,000

**Source:** Design Consultant

**Change in Annual Operating Costs:** Neutral -

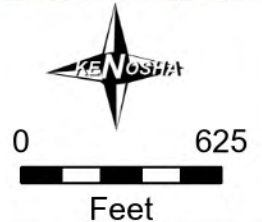
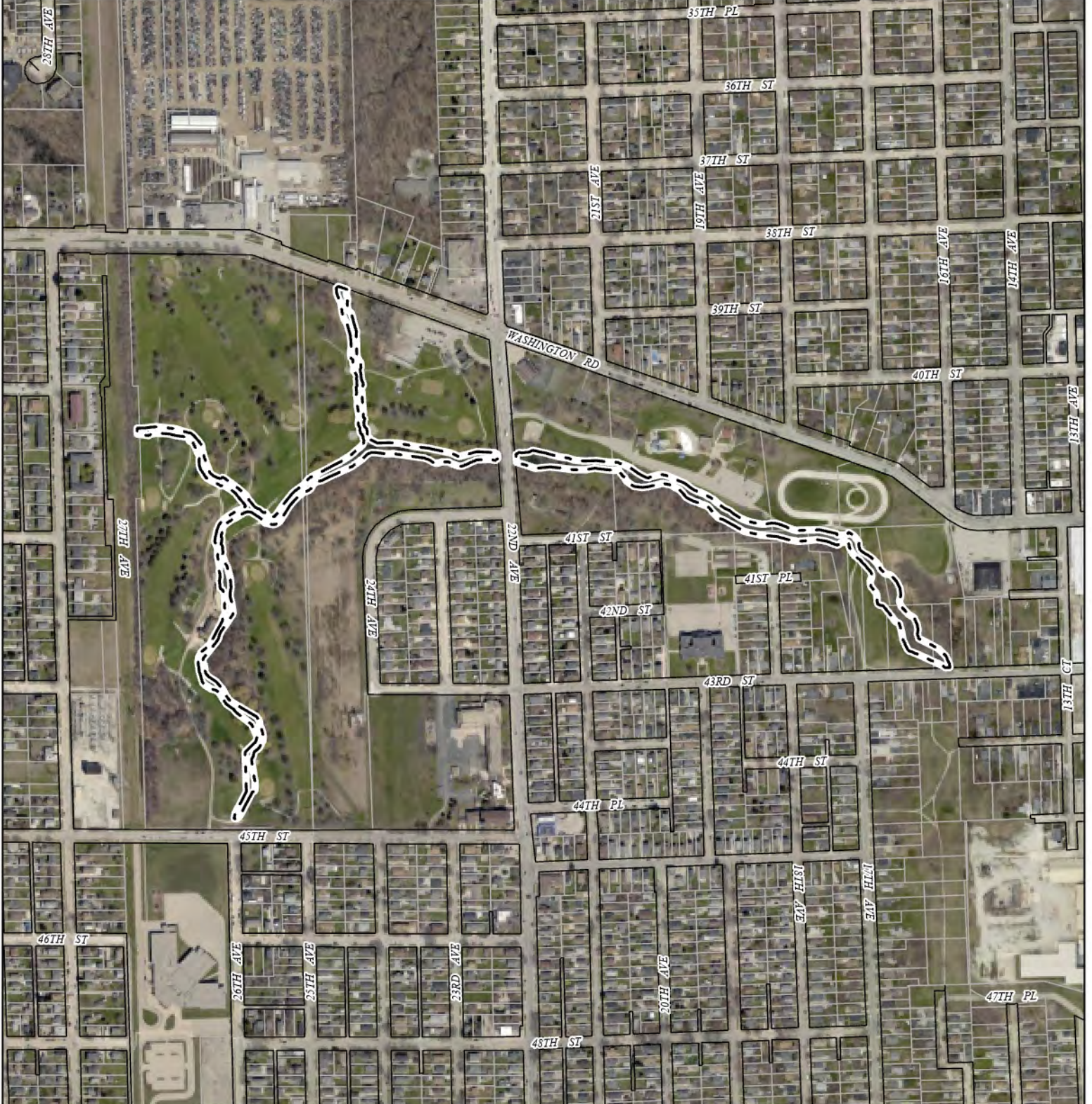
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Contracted Design/Engineering			190,000	50,000			240,000
Construction			825,000	825,000			1,650,000
<b>Total</b>			<b>1,015,000</b>	<b>875,000</b>			<b>1,890,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP			602,500	462,500			1,065,000
Grants			412,500	412,500			825,000
<b>Total</b>			<b>1,015,000</b>	<b>875,000</b>			<b>1,890,000</b>



CITY OF KENOSHA  
C.I.P. Project SW-21-003  
Storm Water Utility  
Pike Creek Streambank Stabilization



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-22-001  
**Project Name:** Water Quality Improvements

**Description:** The Utility will be evaluating existing basins and developing solutions to improve water quality. Improvements include retrofitting dry bottom basins, native plantings, and treating/removing invasive species. Project areas will be prioritized by availability of grant funding.

**Location:** City wide

**Justification:** Compliance with the City’s Multiple Separate Storm System Permit (MS4) from the WiDNR, requiring activities aimed at improving the quality of storm water runoff entering the City’s waterways. Proactive planning for forthcoming regulations from the Environmental Protection Agency for impaired waters such as the Pike River, Pike Creek, Des Plaines River and Lake Michigan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,315,875

**Source:** Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering				35,000	35,000	35,875	105,875
Construction				400,000	400,000	410,000	1,210,000
<b>Total</b>				<b>435,000</b>	<b>435,000</b>	<b>445,875</b>	<b>1,315,875</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				435,000	435,000	445,875	1,315,875
<b>Total</b>				<b>435,000</b>	<b>435,000</b>	<b>445,875</b>	<b>1,315,875</b>

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**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-23-002  
**Project Name:** KIN Infrastructure

**Description:** Construction of 56th Street and 28th Avenue through the KIN site. Construction also includes 26th Avenue from 56th Street north to the multi-use path crossing, the Kinnetic plaza, multi-use path, Chrysler Basin regrading to accommodate the KIN master plan, and the Bonnie Hame overflow pipe through the KIN site. Construction will be funded through a combination of an EDA Grant, Storm Water Utility and TID #19.

Chrysler Site

**Location:** Redevelopment of the old Chrysler site.

**Justification:**

**Comprehensive Plan/Report**

**Name:** Kenosha Innovation Neighborhood (KIN) Master Plan

**Date:** 06/22

**Estimate 2024-2028:** \$4,400,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering	1,040,000						
Construction	20,060,000	1,400,000					1,400,000
Solar Lights		3,000,000					3,000,000
<b>Total</b>	<b>21,100,000</b>	<b>4,400,000</b>					<b>4,400,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP	2,600,000	1,400,000					1,400,000
EDA Grant	4,945,774						
TID #19	13,554,226						
Congressionally Directed Spending		3,000,000					3,000,000
<b>Total</b>	<b>21,100,000</b>	<b>4,400,000</b>					<b>4,400,000</b>

# CITY OF KENOSHA

C.I.P. Project SW-23-002

Storm Water Utility

KIN Infrastructure



0 400



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-23-003  
**Project Name:** 18th Street Reconstruction - 30th Avenue to 22nd Avenue

**Description:** Funding will be applied for as of the 2024-2029 WisDOT STP-Urban Grant cycle. Reconstruction of 18th Street with new curb and gutter and pavement, improved drainage and intersection improvements. Construction is anticipated in 2027, depending on grant funding.

**Location:** 18th Street - 30th Avenue to 22nd Avenue

**Justification:** Project will be constructed as outlined in Project IN-23-001

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$5,650,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering		600,000			480,000		1,080,000
Construction					4,420,000		4,420,000
Real Estate Acquisition			150,000				150,000
<b>Total</b>		<b>600,000</b>	<b>150,000</b>		<b>4,900,000</b>		<b>5,650,000</b>

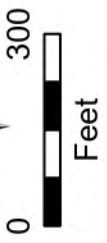
<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP		18,000			147,000		165,000
City CIP		102,000	150,000		833,000		1,085,000
WISDOT STP Grant		480,000			3,920,000		4,400,000
<b>Total</b>		<b>600,000</b>	<b>150,000</b>		<b>4,900,000</b>		<b>5,650,000</b>



**CITY OF KENOSHA**

C.I.P. Project SW-23-003  
Storm Water Utility

18th Street Reconstruction - 30th Avenue to 22nd Avenue



**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-24-001  
**Project Name:** 5th Avenue Storm Sewer Easement Repair

**Description:** The existing 24-inch storm sewer draining within the storm sewer easement adjacent to 4707 5th Ave has failed and causing sink holes. A temporary overland pipe has been installed. Work includes installing a cofferdam within the harbor to re-establish the storm outfall.

**Location:** 4707 5th Avenue

**Justification:** Existing storm sewer pipe has failed and causing sink holes within existing storm sewer easement. Storm sewer temporarily repaired by over-land pipe.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$805,500

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

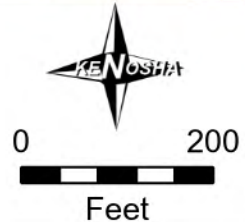
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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering						105,000	105,000
Construction						700,500	700,500
<b>Total</b>						<b>805,500</b>	<b>805,500</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						805,500	805,500
<b>Total</b>						<b>805,500</b>	<b>805,500</b>



**CITY OF KENOSHA**  
C.I.P. Project SW-24-001  
Storm Water Utility  
5th Avenue Storm Sewer Repair





**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-24-002  
**Project Name:** 60th Avenue Resurfacing - 60th Street to 67th Street

**Description:** Resurface the existing concrete roadway along 60th Avenue from 60th Street to 67th Street. This section of roadway is in need of repair. Existing concrete pavement to be patched in locations of significant deterioration, milled, and resurfaced with asphalt pavement. Concrete curb & gutter and sidewalk replacement will occur where needed.

**Location:** 60th Avenue - 60th Street to 67th Street

**Justification:** Project will be constructed as outlined in Project IN-24-003

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$1,065,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Construction						1,065,000	1,065,000
<b>Total</b>						<b>1,065,000</b>	<b>1,065,000</b>

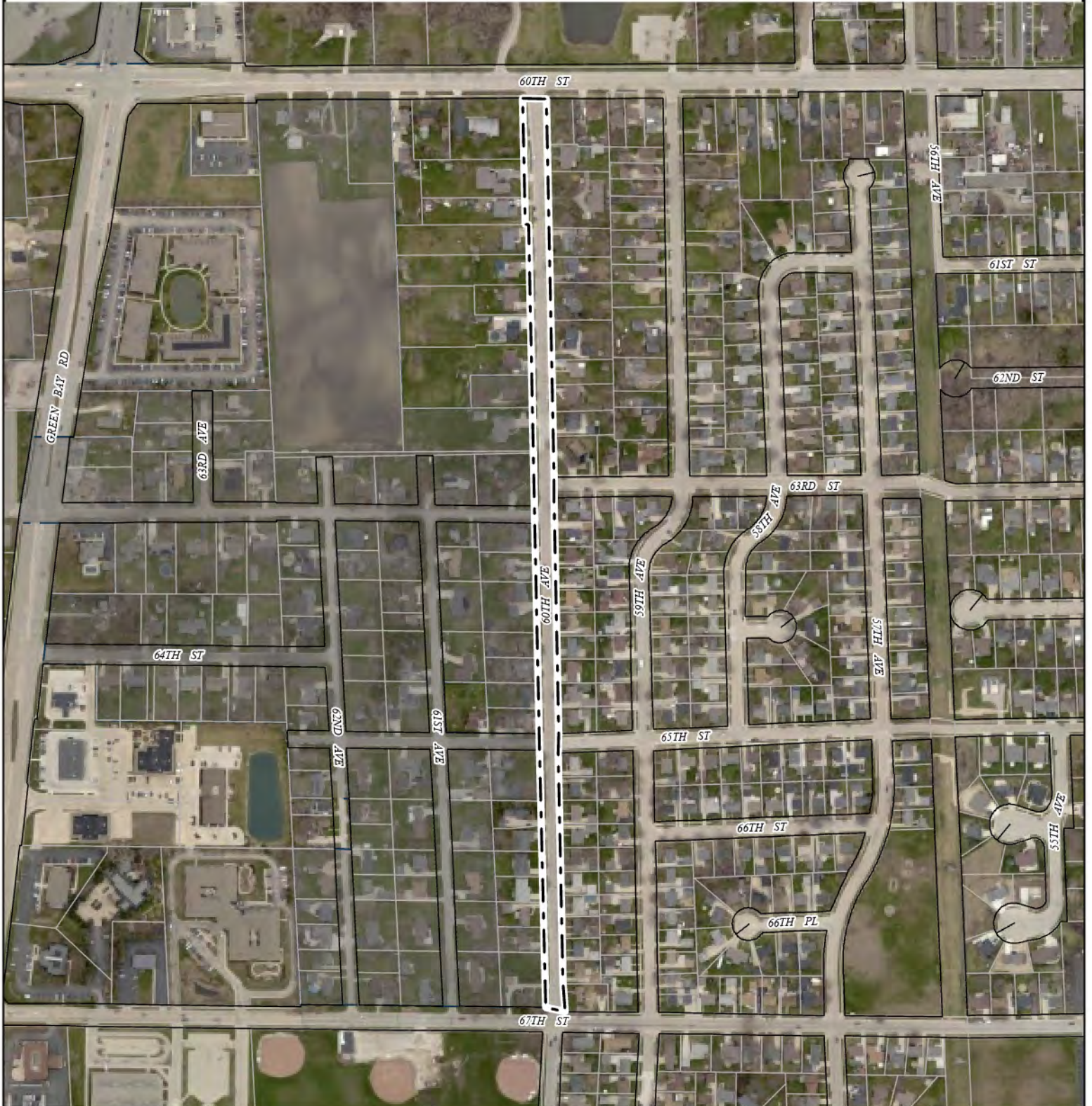
<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						159,750	159,750
City CIP						905,250	905,250
<b>Total</b>						<b>1,065,000</b>	<b>1,065,000</b>

# CITY OF KENOSHA

C.I.P. Project SW-24-002

Storm Water Utility

60th Avenue Resurfacing - 60th Street to 67th Street



0 400



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-24-003  
**Project Name:** 39th Ave Reconstruction - Washington Road to 27th Street

**Description:** Funding will be applied for as part of the 2028-2033 WisDOT STP Cycle. 39th Avenue from Washington Road to 27th Street will be reconstructed with new pavement, curb and gutter, and driveways. Additional work would include improvements to the drainage system, intersections and lighting. Construction is anticipated in 2031, depending on grant funding..

**Location:** Washington Road to 27th Street

**Justification:** Project will be constructed as outlined in Project IN-24-002.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$920,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering						920,000	920,000
<b>Total</b>						<b>920,000</b>	<b>920,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP						27,600	27,600
City CIP						156,400	156,400
WISDOT STP Grant						736,000	736,000
<b>Total</b>						<b>920,000</b>	<b>920,000</b>



# CITY OF KENOSHA

C.I.P. Project SW-24-003

Storm Water Utility

39th Avenue Reconstruction - Washington Road to 27th Street



0 500



Feet

**2024-2028  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-24-004  
**Project Name:** 30th Avenue Reconstruction - 64th Street to 60th Street

**Description:** As part of the 2026-2031 Wisconsin Department of Transportation (WisDOT) STP Cycle, 30th Avenue from 64th Street to 60th Street will be reconstructed with new pavement, curb and gutter, and driveways. Additional work would include improvements to the drainage system, intersections and lighting. This project would also include coordination with the Railroad.  
 Construction is anticipated in 2029, depending on grant funding.

**Location:** 30th Avenue - 64th Street to 60th Street

**Justification:** Project will be constructed as outlined in Project IN-23-003.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate 2024-2028:** \$835,000

**Source:** Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
Design/Engineering				635,000			635,000
Real Estate Acquisition					200,000		200,000
<b>Total</b>				<b>635,000</b>	<b>200,000</b>		<b>835,000</b>

<b>Funding</b>							
Source	Approved 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
CIP				19,050			19,050
City CIP				107,950	200,000		307,950
WISDOT STP Grant				508,000			508,000
<b>Total</b>				<b>635,000</b>	<b>200,000</b>		<b>835,000</b>



# CITY OF KENOSHA

C.I.P. Project SW-24-004

Storm Water Utility

30th Avenue Reconstruction - 64th Street to 60th Street



0 300



Feet



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CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>ADMINISTRATION</b>	Gross Funds		628,000					628,000
	Outside Funds		(556,800)					(556,800)
	Net CIP Funds		71,200					71,200
<b>AIRPORT</b>	Gross Funds	12,332,250	650,000	739,095	8,484,172	340,000		10,213,267
	Outside Funds	(11,685,000)	(500,000)	(584,340)	(7,374,765)			(8,459,105)
	Net CIP Funds	647,250	150,000	154,755	1,109,407	340,000		1,754,162
<b>CITY DEVELOPMENT</b>	Gross Funds	465,000	465,000	465,000	465,000	465,000	465,000	2,325,000
	Outside Funds							
	Net CIP Funds	465,000	465,000	465,000	465,000	465,000	465,000	2,325,000
<b>FIRE DEPARTMENT</b>	Gross Funds	1,600,000	2,088,055	2,787,000	990,000	900,000	1,925,000	8,690,055
	Outside Funds							
	Net CIP Funds	1,600,000	2,088,055	2,787,000	990,000	900,000	1,925,000	8,690,055
<b>INFORMATION TECHNOLOGY</b>	Gross Funds	2,085,000	3,085,000	5,585,000	35,000	35,000		8,740,000
	Outside Funds	(1,000,000)	(1,000,000)	(1,500,000)				(2,500,000)
	Net CIP Funds	1,085,000	2,085,000	4,085,000	35,000	35,000		6,240,000
<b>LIBRARY</b>	Gross Funds	230,000	950,000	421,400	925,000	125,000		2,421,400
	Outside Funds	(125,000)	(275,000)		(400,000)			(675,000)
	Net CIP Funds	105,000	675,000	421,400	525,000	125,000		1,746,400

CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>MUSEUMS</b>	Gross Funds			77,200		60,446	109,265	246,911
	Outside Funds							
	Net CIP Funds			77,200		60,446	109,265	246,911
<b>PARKS DEPARTMENT</b>	Gross Funds	1,307,390	3,335,000	1,755,500	1,055,250	2,089,500	2,950,000	11,185,250
	Outside Funds	(664,390)	(602,000)	(537,000)	(100,000)	(310,000)	(415,000)	(1,964,000)
	Net CIP Funds	643,000	2,733,000	1,218,500	955,250	1,779,500	2,535,000	9,221,250
<b>POLICE DEPARTMENT</b>	Gross Funds	20,000	376,058	500,000	208,010	1,700,000	200,000	2,984,068
	Outside Funds							
	Net CIP Funds	20,000	376,058	500,000	208,010	1,700,000	200,000	2,984,068
<b>PUBLIC WORKS - INFRASTRUCTURE</b>	Gross Funds	43,377,280	29,165,952	19,773,149	14,843,592	10,680,000	10,485,500	84,948,193
	Outside Funds	(31,302,861)	(22,950,727)	(13,946,094)	(8,440,562)	(4,817,000)	(3,803,350)	(53,957,733)
	Net CIP Funds	12,074,419	6,215,225	5,827,055	6,403,030	5,863,000	6,682,150	30,990,460
<b>PUBLIC WORKS - OTHER</b>	Gross Funds	16,990,000	3,975,525	3,710,000	24,325,400	24,933,000	4,334,425	61,278,350
	Outside Funds	(15,000,000)	(250,000)	(75,000)	(18,845,000)	(17,500,000)	(100,000)	(36,770,000)
	Net CIP Funds	1,990,000	3,725,525	3,635,000	5,480,400	7,433,000	4,234,425	24,508,350
<b>REDEVELOPMENT AUTHORITY</b>	Gross Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Outside Funds							
	Net CIP Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000



CITY OF KENOSHA, WISCONSIN  
2024-2028 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2023	Requested 2024	Requested 2025	Requested 2026	Requested 2027	Requested 2028	Total Requested 2024-2028
<b>TRANSIT</b>	<b>Gross Funds</b>	2,914,089	1,655,000	2,790,000	2,100,000	2,230,000	2,410,000	11,185,000
	<b>Outside Funds</b>	(2,463,089)	(1,204,000)	(2,152,000)	(1,600,000)	(1,664,000)	(1,880,000)	(8,500,000)
	<b>Net CIP Funds</b>	451,000	451,000	638,000	500,000	566,000	530,000	2,685,000
<b>TOTAL</b>	<b>Gross Funds</b>	81,651,009	46,703,590	38,933,344	53,761,424	43,887,946	23,209,190	206,495,494
	<b>Outside Funds</b>	(62,240,340)	(27,338,527)	(18,794,434)	(36,760,327)	(24,291,000)	(6,198,350)	(113,382,638)
	<b>Net CIP Funds</b>	19,410,669	19,365,063	20,138,910	17,001,097	19,596,946	17,010,840	93,112,856
<b>STORM WATER UTILITY</b>	<b>Gross Funds</b>	47,055,504	26,035,952	12,351,325	17,864,612	13,663,020	11,876,500	81,791,409
	<b>Outside Funds</b>	(30,154,604)	(21,753,157)	(8,032,775)	(6,250,349)	(4,953,000)	(2,285,150)	(43,274,431)
	<b>STORM Funds</b>	16,900,900	4,282,795	4,318,550	11,614,263	8,710,020	9,591,350	38,516,978

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