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**ADOPTED 2022-2026**

**CAPITAL  
IMPROVEMENT  
PLAN**

**CITY OF KENOSHA, WISCONSIN**

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**OFFICE OF MAYOR JOHN M. ANTARAMIAN**

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RESOLUTION NO. 153-21

BY: FINANCE COMMITTEE

**TO APPROVE THE 2022 - 2026 CAPITAL IMPROVEMENT PLAN**

**WHEREAS**, the 2022-2026 Capital Improvement Plan was reviewed by the following Committees/ Commissions of the Common Council:

Public Safety and Welfare Committee on November 3, 2021

Parks Commission on November 3, 2021

Public Works Committee on November 10, 2021

Storm Water Utility Committee on November 10, 2021

Finance Committee on November 17, 2021

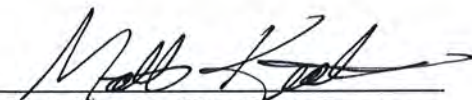
Committee of The Whole on December 1, 2021

**NOW, THEREFORE BE IT RESOLVED** by the Common Council of the City of Kenosha, Wisconsin, that the 2022-2026 Capital Improvement Plan is hereby approved with final adoption on December 2, 2021.

**BE IT FURTHER RESOLVED** that, by virtue of the approval of the Capital Improvement Plan, the Common Council declares its intent to finance the projects listed in the Plan through the issuance of general obligation bonds or promissory notes ("Bonds") in amounts sufficient to pay the costs of the projects. The City shall make expenditures as needed from its funds on hand to pay the costs of the projects until Bond proceeds become available, at which time it will reimburse such expenditures with proceeds of the Bonds.

Adopted this 2<sup>nd</sup> day of December, 2021

ATTEST:

  
Matt Krauter, City Clerk/Treasurer

APPROVE:

  
John M. Antaramian, Mayor

*Drafted by: Department of City Development*

*City of Kenosha, Wisconsin*  
*2022 - 2026 Adopted Capital Improvement Plan*

*The Honorable John M. Antaramian, Mayor*

*John Morrissey, City Administrator*

*Finance Committee*

*Daniel L. Prozanski, Jr., Chairman*

*Curt Wilson, Vice Chairman*



*Shayna Griffin*

*Holly Kangas*

*Anthony Kennedy*

*Dave Paff*

Prepared by The Department of City Development  
Tim Casey, Director of City Development  
Anthony Gelicke, Community Development Specialist  
Michael Callovi, Planning Technician



*City of Kenosha, Wisconsin*

*Members of the Common Council*

David F. Bogdala, Council President

Eric J. Haugaard	1 <sup>st</sup> District Alderperson
Bill Siel	2 <sup>nd</sup> District Alderperson
Jan Michalski	3 <sup>rd</sup> District Alderperson
Holly Kangas	4 <sup>th</sup> District Alderperson
Rocco J. LaMacchia, Sr.	5 <sup>th</sup> District Alderperson
Dave Paff	6 <sup>th</sup> District Alderperson
Shayna Griffin	7 <sup>th</sup> District Alderperson
Bruce C. Fox	8 <sup>th</sup> District Alderperson
Keith W. Rosenberg	9 <sup>th</sup> District Alderperson
Anthony Kennedy	10 <sup>th</sup> District Alderperson
Rollin Pizzala	11 <sup>th</sup> District Alderperson
Mitchell Pedersen	12 <sup>th</sup> District Alderperson
Curt Wilson	13 <sup>th</sup> District Alderperson
Daniel L. Prozanski, Jr.	14 <sup>th</sup> District Alderperson
Jack Rose	15 <sup>th</sup> District Alderperson
Dominic Ruffalo	16 <sup>th</sup> District Alderperson
David F. Bogdala	17 <sup>th</sup> District Alderperson



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**ADMINISTRATION**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>AD-17-001</b>	<b>Joint Services</b>	<b>400,000</b>	<b>435,800</b>					<b>435,800</b>
	Software	400,000	60,000					60,000
	Computer Hardware		375,800					375,800
			184,300					184,300
			251,500					251,500
	Gross Funds	400,000	435,800					435,800
	Outside Funds	(232,000)	(251,500)					(251,500)
	<b>Net CIP Funds</b>	<b>168,000</b>	<b>184,300</b>					<b>184,300</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AD-17-001  
**Project Name:** Joint Services  
**Description:** Capital costs for Joint Services.  
**Location:** Joint Services  
**Justification:** Improvements required for Joint Services operations.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$435,800 (2022)  
 Source: Contractor Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Software	400,000	60,000					60,000
Computer Hardware		375,800					375,800
<b>Total</b>	<b>400,000</b>	<b>435,800</b>					<b>435,800</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	168,000	184,300					184,300
Other	232,000	251,500					251,500
<b>Total</b>	<b>400,000</b>	<b>435,800</b>					<b>435,800</b>

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>AI-96-001</b>	<b>Equipment</b>	<b>60,000</b>	<b>200,000</b>			<b>124,000</b>	<b>342,500</b>	<b>666,500</b>
	Equipment	60,000	200,000			124,000	342,500	666,500
	CIP	60,000	200,000			124,000	342,500	666,500
<b>AI-13-002</b>	<b>Property Acquisition - Harpe</b>	<b>48,750</b>	<b>47,589</b>					<b>47,589</b>
	Acquisition	48,750	47,589					47,589
	CIP	48,750	47,589					47,589
<b>AI-13-003</b>	<b>New Electrical and Pavement Repair</b>		<b>1,050,000</b>	<b>10,500,000</b>				<b>11,550,000</b>
	Contracted Design/Engineering		1,050,000					1,050,000
	Construction			10,500,000				10,500,000
	CIP		52,500	525,000				577,500
	Federal		945,000	9,450,000				10,395,000
	State		52,500	525,000				577,500
<b>AI-13-004</b>	<b>Airport Miscellaneous Maintenance</b>	<b>20,000</b>						
	Other	20,000						
	CIP	20,000						





CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**AIRPORT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>AI-22-001</b>	<b>Airport Radio Systems Update</b>			<b>24,800</b>				<b>24,800</b>
	Equipment			24,800				24,800
	CIP			24,800				24,800
	Gross Funds	278,750	2,297,589	12,324,800	615,095	8,265,672	342,500	23,845,656
	Outside Funds	(120,000)	(1,797,500)	(11,685,000)	(584,340)	(7,374,765)		(21,441,605)
	<b>Net CIP Funds</b>	<b>158,750</b>	<b>500,089</b>	<b>639,800</b>	<b>30,755</b>	<b>890,907</b>	<b>342,500</b>	<b>2,404,051</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used at the Kenosha Regional Airport  
 2022 - Endloader and Plow (#2241)  
 2025 - Wide Area Trim Mower (#3044)  
 2026 - Dump Truck and plow (#2064)  
           Zero Turn Mower (#3476)  
           Tool Cat 5600  
           Zero Turn Track Mower

**Location:** Kenosha Regional Airport

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$200,000 (2022); Source: Brooks/Daniels Plow  
 \$124,000 (2025); Source: Burris Equipment  
 \$342,500 (2026); Source: Highway C Service, Fleet Maintenance

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment	60,000	200,000			124,000	342,500	666,500
<b>Total</b>	<b>60,000</b>	<b>200,000</b>			<b>124,000</b>	<b>342,500</b>	<b>666,500</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	60,000	200,000			124,000	342,500	666,500
<b>Total</b>	<b>60,000</b>	<b>200,000</b>			<b>124,000</b>	<b>342,500</b>	<b>666,500</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-13-002  
**Project Name:** Property Acquisition - Harpe  
**Description:** Payment on property purchased (Harpe Property) based on contract of sale.  
**Location:** Airport  
**Justification:** For clear zone, approach protection and future airport development as detailed in the Kenosha Regional Airport Master Plan Update

**Comprehensive Plan/Report**

**Name:** Kenosha Regional Airport Master Plan Update  
**Date:** 06/11

**Estimate/Source:** \$349,375 Total Project Cost; \$47,589 (2022)

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Acquisition	48,750	47,589					47,589
<b>Total</b>	<b>48,750</b>	<b>47,589</b>					<b>47,589</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	48,750	47,589					47,589
<b>Total</b>	<b>48,750</b>	<b>47,589</b>					<b>47,589</b>

CITY OF KENOSHA  
C.I.P. Project AI-13-002  
Airport  
Property Acquisition - Harpe



0 1,450



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-13-003  
**Project Name:** New Electrical and Pavement Repair  
**Description:** Design, reconstruct and relight Runway 15-33, Taxiways B, D and F.  
**Location:** Airport (Runway 15/33 and Taxiway B and D)  
**Justification:** Identified repairs in the Kenosha Regional Airport Master Plan.

**Comprehensive Plan/Report**

**Name:** Kenosha Regional Airport Master Plan Update  
**Date:** 06/11  
**Estimate/Source:** \$11,550,000 Total Project Cost; \$1,050,000 (2022)  
 Source: Wisconsin Bureau of Aeronautics

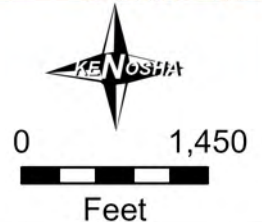
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		1,050,000					1,050,000
Construction			10,500,000				10,500,000
<b>Total</b>		<b>1,050,000</b>	<b>10,500,000</b>				<b>11,550,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		52,500	525,000				577,500
State		52,500	525,000				577,500
Federal		945,000	9,450,000				10,395,000
<b>Total</b>		<b>1,050,000</b>	<b>10,500,000</b>				<b>11,550,000</b>

**CITY OF KENOSHA**  
 C.I.P. Project AI-13-003  
 Airport  
 New Electrical and Pavement Repair



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-16-001  
**Project Name:** East Side Development Phase II  
**Description:** Design and construct taxiways, access roads and utilities  
**Location:** East side of airport  
**Justification:** To provide space for further development of hangars.

**Comprehensive Plan/Report**

**Name:** Kenosha Regional Airport Master Plan  
**Date:** 06/11  
**Estimate/Source:** \$1,800,000 Total Project Cost  
 Source: Wisconsin Bureau of Aeronautics

**Change in Annual Operating Costs:** Neutral -

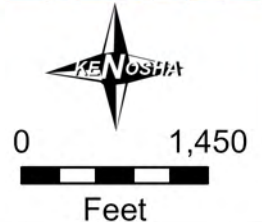
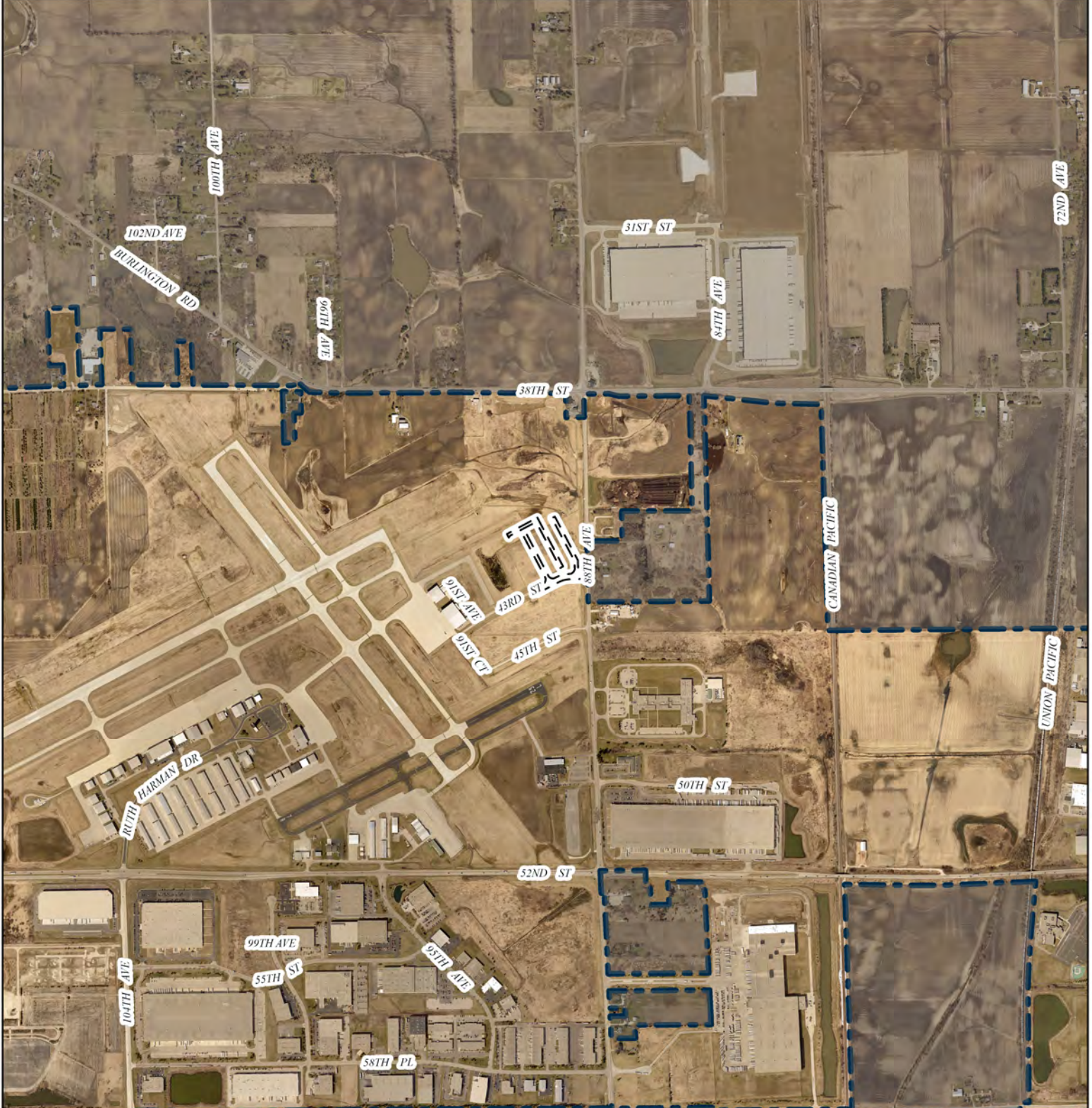
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction			1,800,000				1,800,000
<b>Total</b>			<b>1,800,000</b>				<b>1,800,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			90,000				90,000
State			90,000				90,000
Federal			1,620,000				1,620,000
<b>Total</b>			<b>1,800,000</b>				<b>1,800,000</b>



CITY OF KENOSHA  
C.I.P. Project AI-16-001  
Airport  
East Side Development - Phase II



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-18-002  
**Project Name:** Phase I Hangar Site/Taxiway Construction  
**Description:** Create additional hangar sites with utilities and add taxiway in Phase I East Hangar Development.  
**Location:** Kenosha Regional Airport  
**Justification:** The airport has no available hangar sites at this time.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$1,150,000 Total Project Cost; \$1,000,000 (2022)  
 Source: Mead and Hunt

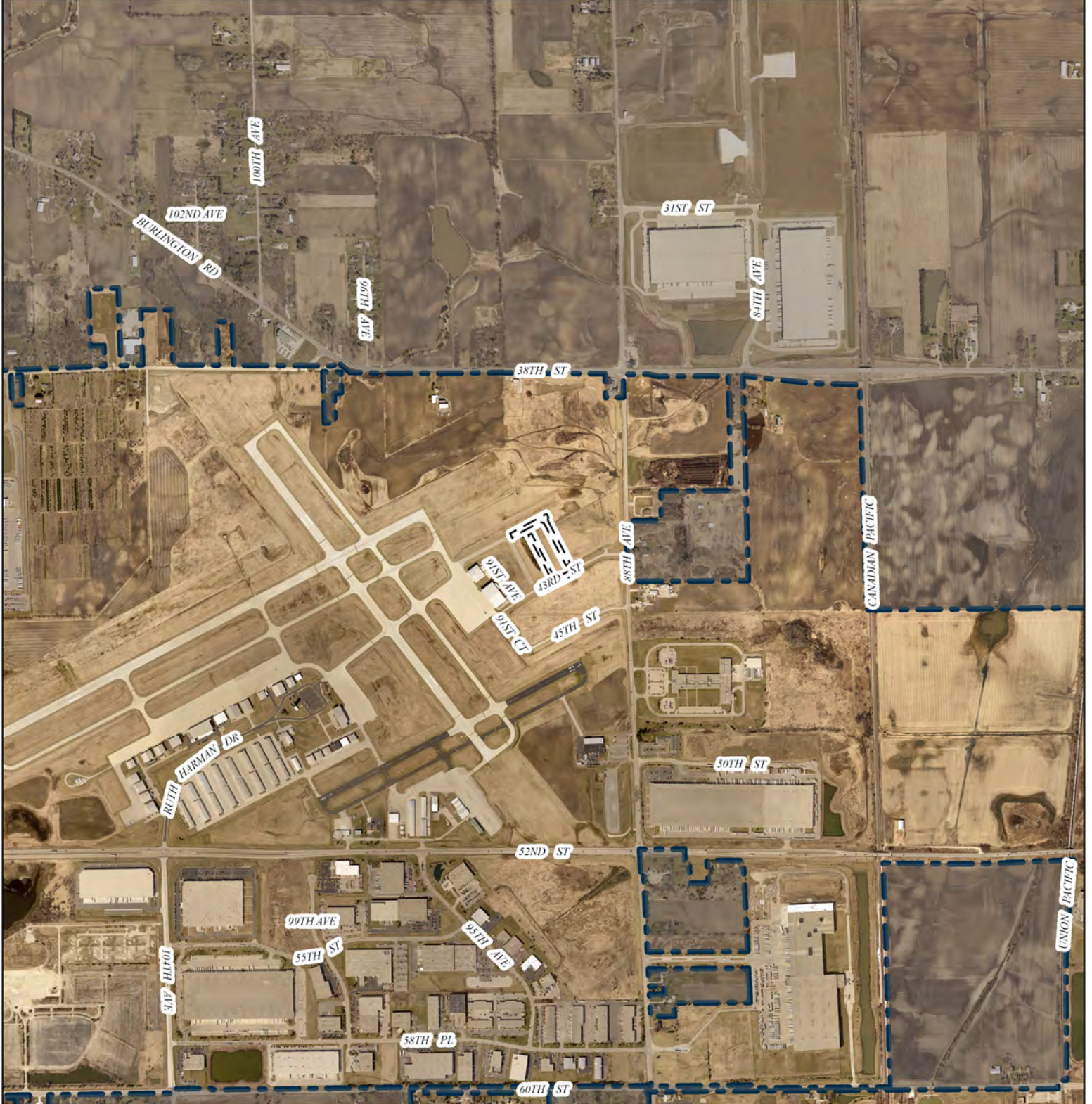
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	150,000						
Construction		1,000,000					1,000,000
<b>Total</b>	<b>150,000</b>	<b>1,000,000</b>					<b>1,000,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	30,000	200,000					200,000
State	120,000	800,000					800,000
<b>Total</b>	<b>150,000</b>	<b>1,000,000</b>					<b>1,000,000</b>

CITY OF KENOSHA  
C.I.P. Project AI-18-002  
Airport  
Phase I Hangar Site/Taxiway Construction



0 1,450



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-21-001  
**Project Name:** Hangar and Taxiway Pavement Reconstruction

**Description:** Design,engineering and reconstruction of failing pavement sections in West T Hangar areas including Taxiway E and install under drain to correct drainage issues.  
 2024 - Design and Engineering \$615,095  
 2025 - Construction \$8,141,672

**Location:** Kenosha Regional Airport

**Justification:** Pavement in the West T Hangar area and connecting Taxiway E is failing. Cracks and debris from failed pavement can damage aircraft, vehicles and snow removal equipment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$8,756,767 Total Project Cost  
 Source: Mead and Hunt

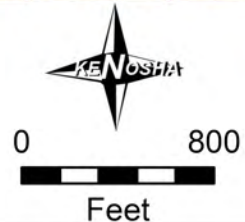
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering				615,095			615,095
Construction					8,141,672		8,141,672
<b>Total</b>				<b>615,095</b>	<b>8,141,672</b>		<b>8,756,767</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				30,755	766,907		797,662
State				30,755	388,145		418,900
Federal				553,585	6,986,620		7,540,205
<b>Total</b>				<b>615,095</b>	<b>8,141,672</b>		<b>8,756,767</b>

**CITY OF KENOSHA**  
C.I.P. Project AI-21-001  
Airport  
Hangar and Taxiway Pavement Reconstruction



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** AI-22-001  
**Project Name:** Airport Radio Systems Update  
**Description:** Replace vehicle mounted and handheld aviation/maintenance radio systems with digital technology and repeater.  
**Location:** Kenosha Regional Airport  
**Justification:** The current analog airport radios have very poor and unreliable communication ability which is a safety concern.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$24,800 Total Project Cost  
 Source: Radicom, Inc.

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment			24,800				24,800
<b>Total</b>			<b>24,800</b>				<b>24,800</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			24,800				24,800
<b>Total</b>			<b>24,800</b>				<b>24,800</b>

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**CITY DEVELOPMENT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>CD-00-001</b>	<b>Housing and Neighborhood Reinvestment Fund</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>1,200,000</b>
	Property Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	200,000
	Miscellaneous Acquisitions	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	Demolition	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	CIP	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
	CDBG							
	Gross Funds	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
	Outside Funds							
	<b>Net CIP Funds</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>1,200,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** CD-00-001  
**Project Name:** Housing and Neighborhood Reinvestment Fund

**Description:** The Housing and Neighborhood Reinvestment Fund is a capital fund used to promote neighborhood revitalization.  
 Funds are used for:

- Maintenance of property (grass cutting, snow removal)
- Acquisition, including demolition and relocation of property not located in designated redevelopment areas
- Match for the HOME Program when needed

**Location:** City-Wide

**Justification:** Neighborhood revitalization projects stabilize and enhance property values and the City's tax base.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** Capital costs are determined as the projects are identified.

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Property Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	200,000
Miscellaneous Acquisitions	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Demolition	100,000	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>1,200,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
CDBG							
<b>Total</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>1,200,000</b>







CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**FIRE DEPARTMENT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>FI-21-002</b>	<b>SCBA Spirocom Amplifiers</b>		<b>171,000</b>					<b>171,000</b>
	Equipment		171,000					171,000
<b>FI-22-001</b>	<b>Station #4 Furnishings and Fixtures</b>		<b>171,000</b>					<b>171,000</b>
	Furnishings and Equipment		250,000					250,000
<b>FI-22-002</b>	<b>Handheld and Mobile Radio Replacement</b>		<b>250,000</b>					<b>250,000</b>
	Equipment							
<b>FI-22-003</b>	<b>Digital LP Alerting System</b>		<b>750,000</b>					<b>750,000</b>
	Equipment		750,000					750,000
	<b>Digital LP Alerting System</b>		<b>160,000</b>					<b>160,000</b>
	Equipment							
	<b>Digital LP Alerting System</b>		<b>160,000</b>					<b>160,000</b>
	Equipment							
	Gross Funds	5,615,000	4,983,300	682,000	2,006,000	1,087,000	855,000	9,613,300
	Outside Funds							
	<b>Net CIP Funds</b>	<b>5,615,000</b>	<b>4,983,300</b>	<b>682,000</b>	<b>2,006,000</b>	<b>1,087,000</b>	<b>855,000</b>	<b>9,613,300</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-07-004  
**Project Name:** Rescue Squad Re-Chassis

**Description:** Re-Chassis of 2 Medium Duty Rescue Squads. Scope of work to involve dismounting current Horton patient care module, replace components worn or in need of replacement, evaluate all electrical and mechanical systems, lighting upgrade and repaint if needed and bring into compliance with current industry standards.  
 This work does include the purchase of a new Medium Duty truck chassis (International #4300 or similar), mounting module unit to the chassis, all electrical fabrication work and outfitting Powerload cot substructure. Will use a mix of new and repurposed equipment.

**Location:** City-wide service

**Justification:** In 2022 Fleet #3153 and #3154 both 2012's will be re-chassied and placed into service as Med #4 and Med #7.  
 In 2023 Fleet #3225 will be re-chassied and placed into service as Med #2.  
 In 2026 Fleet #3350 and #3327 will be re-chassied and placed into service as Med #1 and Med #6.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule

**Date:** 07/18

**Estimate/Source:** \$264,000 per vehicle (2022); \$272,000 per vehicle (2023); \$297,500 per vehicle (2026);  
 Source: Foster Coach

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Re-Chassis		528,000	272,000			595,000	1,395,000
<b>Total</b>		<b>528,000</b>	<b>272,000</b>			<b>595,000</b>	<b>1,395,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		528,000	272,000			595,000	1,395,000
<b>Total</b>		<b>528,000</b>	<b>272,000</b>			<b>595,000</b>	<b>1,395,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-09-006  
**Project Name:** Fire Station Building and Grounds Improvements

**Description:** Repairs and upgrades to current fire stations to meet needs of the department and personnel assigned to the stations. Additionally, Station 7 is in need of an architectural survey for a four year plan to correct structural deficiencies.

**Location:** Various Fire Stations: Fire Station #2, #6 and #7

**Justification:** Station 2 - Office expansion, water heater  
 Station 6 - Window replacement  
 Station 7 - Architectural survey, sprinkler repair

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$150,000 (2022)  
 Source: Projected bids

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Facility Improvements	100,000	150,000	100,000	100,000	250,000	100,000	700,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>100,000</b>	<b>700,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	100,000	150,000	100,000	100,000	250,000	100,000	700,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>100,000</b>	<b>700,000</b>

# CITY OF KENOSHA

C.I.P. Project FI-09-006  
Fire Department  
Fire Station Building & Grounds Improvements

**Fire Station #2**



**Fire Station #6**



**Fire Station #7**



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-17-002  
**Project Name:** Station 4 Rebuild

**Description:** Design, construction, replacement, removal of the current Station #4

**Location:** 4810-60th Street

**Justification:** Station 4 was built in 1964. The efficiency, mechanical systems and physical confines of a 56-year old building do not allow for a safe, efficient and practical delivery of emergency services that are in current demand. Recent bid-work and engineering have revealed that the cost to renovate this building would approach that of replacement. Station #4 is the Training, Fleet repair, Self Contained Breathing air repair center of the fire department.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$10,000,000 Total Project Cost; \$4,055,300 (2022)  
 Source: Staff estimated based on construction of Station #1.

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	5,000,000	4,055,300					4,055,300
<b>Total</b>	<b>5,000,000</b>	<b>4,055,300</b>					<b>4,055,300</b>

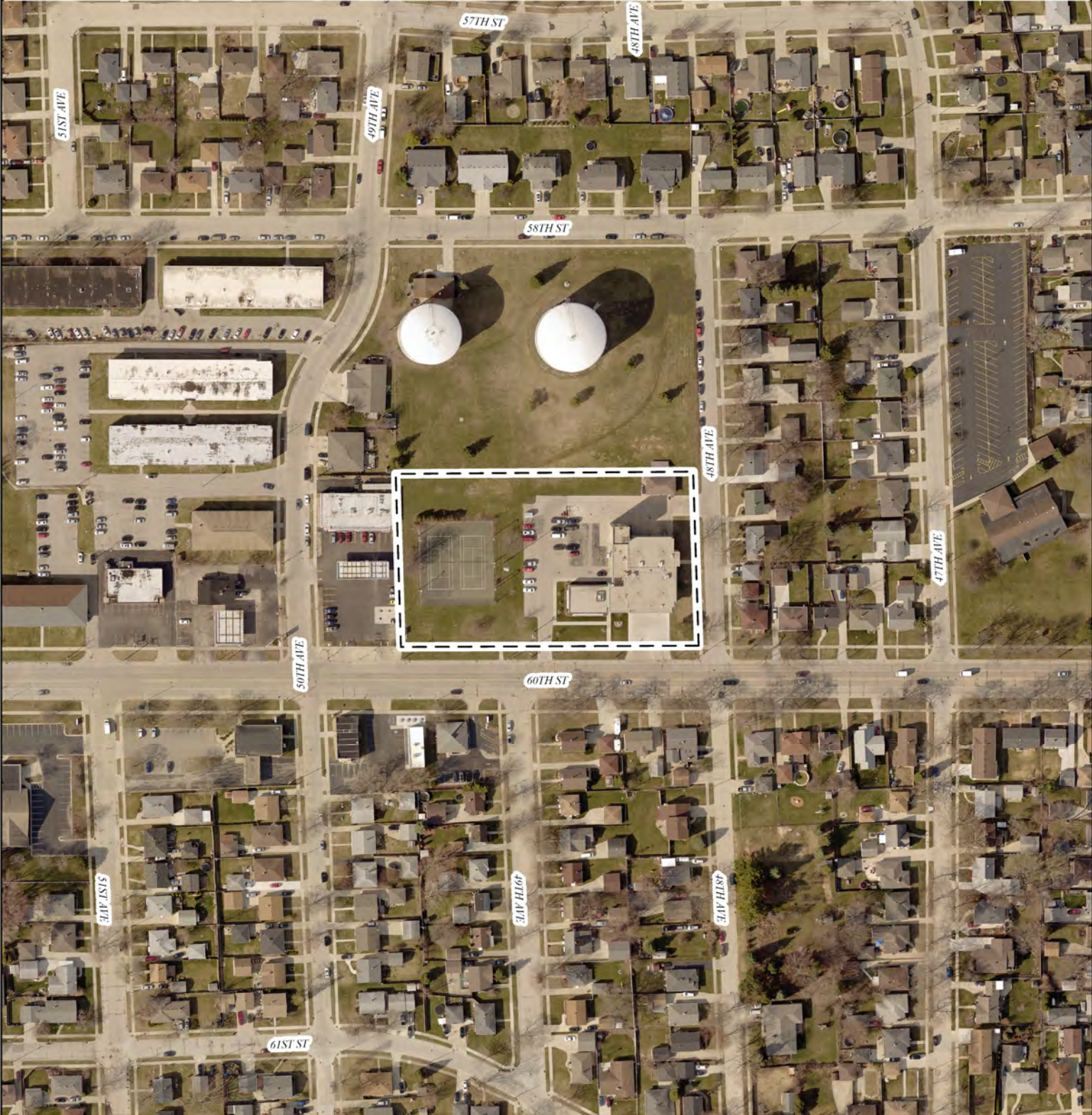
<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	5,000,000	4,055,300					4,055,300
<b>Total</b>	<b>5,000,000</b>	<b>4,055,300</b>					<b>4,055,300</b>



# CITY OF KENOSHA

C.I.P. Project FI-17-002

Fire Department  
Station 4 Rebuild



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-19-002  
**Project Name:** Battalion Chief Vehicle

**Description:** The replacement of Battalion 1 and related equipment.  
 This vehicle is used by the on duty Battalion Chief to carry out his/her duties including incident command at emergency scenes.

**Location:** Station #4 4810 60th Street

**Justification:** This project is replacing the current Battalion 1 which will be a 5 year old front line vehicle. The current Battalion 1 will be put into reserve status.

**Comprehensive Plan/Report**

**Name:** Vehicle Replacement Plan  
**Date:** 07/18

**Estimate/Source:** \$87,000 Total Project Cost  
 Source: State Contract

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Vehicle					87,000		87,000
<b>Total</b>					<b>87,000</b>		<b>87,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					87,000		87,000
<b>Total</b>					<b>87,000</b>		<b>87,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-19-003  
**Project Name:** Primary and Backup Radio Repeaters

**Description:** Replacement of three fire department radio repeaters.  
 Current repeaters are 20 years old.

**Location:** City -wide

**Justification:** Upgrade/replacement of primary and back-up transmitters. The aging fleet of primary and back-up repeaters have reached a critical point where parts are no longer being produced for them. While tech support from the manufacturer is still available, they do not meet the needs of a technologically advancing industry.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$60,000 Total Project Cost  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Radio Equipment			60,000				60,000
<b>Total</b>			<b>60,000</b>				<b>60,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			60,000				60,000
<b>Total</b>			<b>60,000</b>				<b>60,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-19-004  
**Project Name:** Self Contained Breathing Apparatus Upgrade

**Description:** Self Contained Breathing Apparatus (SCBA) upgrade to 2022 NFPA standard contains upgrades to SCBA operation and safety systems.

**Location:** City-wide

**Justification:** The upgrade is necessary to meet the operation and safety features mandated in the 2022 NFPA standard. The equipment will enhance firefighter safety when operating on the fire ground.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$150,000 Total Project Cost  
 Source: SCBA Manufacturer

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment			150,000				150,000
<b>Total</b>			<b>150,000</b>				<b>150,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			150,000				150,000
<b>Total</b>			<b>150,000</b>				<b>150,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-19-005  
**Project Name:** Aerial Ladder Company Replacement

**Description:** One pre-engineered aerial ladder tower co capable of meeting current fire department specifications, which will meet or exceed the current recognized safety and emission standards. Ladder will be equipped with a full ground ladder compliment and will be NFPA 1901 and ISO compliant. This will be accomplished by refurbishing the aerial ladder and re-mounting on a new truck chassis, powertrain and body.

**Location:** Station #1

**Justification:** This acquisition will replace Fleet # 2643, a 2003 Sutphen ladder truck with the same or like truck. This truck has a 20 year scheduled frontline service life.

**Comprehensive Plan/Report**

**Name:** Apparatus Replacement Schedule

**Date:** 07/18

**Estimate/Source:** \$1,510,000 Total Project Cost  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Vehicle			100,000	1,400,000			1,500,000
Equipment				10,000			10,000
<b>Total</b>			<b>100,000</b>	<b>1,410,000</b>			<b>1,510,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			100,000	1,410,000			1,510,000
<b>Total</b>			<b>100,000</b>	<b>1,410,000</b>			<b>1,510,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-21-001  
**Project Name:** Cardiac Monitors and Defibrillators

**Description:** 8 Cardiac Monitors and 14 Automatic Defibrillators

**Location:** All KFD Apparatus

**Justification:** These devices are essential and required piece of medical equipment for every EMS service providing paramedic-level pre-hospital care. KFD currently uses Zoll X series cardiac monitors on each of its ambulances and Zoll AED Pros on each suppression unit and in select staff cars and special response units. These cardiac monitors and defibrillators will be reaching the end of their predicted life cycles in 2023 requiring fleet-wide replacement

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$325,000 Total Project Cost  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment				325,000			325,000
<b>Total</b>				<b>325,000</b>			<b>325,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				325,000			325,000
<b>Total</b>				<b>325,000</b>			<b>325,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-21-002  
**Project Name:** SCBA Spirocom Amplifiers

**Description:** 160 SCBA face piece amplifiers to replace aging units that are no longer repairable. Amplifiers enhance fire ground operations ensuring safe, clear, and efficient communication on the fire scene.

**Location:** All Fire Stations

**Justification:** Current units will be 16 years old at time of replacement and not repairable. The units provide enhancement to fire ground communication greatly influencing safety on the fire ground during emergency response.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$171,000 Total Project Cost  
 Source: Vendor Provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment				171,000			171,000
<b>Total</b>				<b>171,000</b>			<b>171,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				171,000			171,000
<b>Total</b>				<b>171,000</b>			<b>171,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-22-001  
**Project Name:** Station #4 Furnishings and Fixtures

**Description:** This project will be for all of the furnishings and fixtures for the new fire station. Examples of items would include but not be limited to mattresses, furniture, office furniture, compressors, mechanical lifts, shelving and storage solutions.

**Location:** Fire Station #4

**Justification:** Furnishings and fixtures necessary for the personal living quarters and operations within the new fire station

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$250,000 Total Project Cost  
 Source: Vendor Estimate and recent Station #1 history

**Change in Annual Operating Costs:** Neutral -

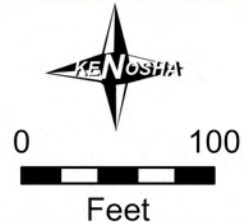
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Furnishings and Equipment		250,000					250,000
<b>Total</b>		<b>250,000</b>					<b>250,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		250,000					250,000
<b>Total</b>		<b>250,000</b>					<b>250,000</b>



**CITY OF KENOSHA**  
C.I.P. Project FI-22-001  
Fire Department  
Station #4 Furnishings and Fixtures



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** FI-22-002  
**Project Name:** Handheld and Mobile Radio Replacement  
**Description:** Replace all Handheld and Mobile radios throughout the Kenosha Fire Department  
**Location:** Department wide  
**Justification:** In 2026 all radios used by the Kenosha Fire Department will be 9 years old. The recommended life span for this equipment is 10 years. After this point aquisition of parts and repair becomes problematic.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$750,000 Total Project Cost  
 Source: Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment					750,000		750,000
<b>Total</b>					<b>750,000</b>		<b>750,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					750,000		750,000
<b>Total</b>					<b>750,000</b>		<b>750,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** FI-22-003  
**Project Name:** Digital LP Alerting System

**Description:** Digital LP Alerting System x5 Stations. Replace current alerting system with digital alerting with ramp up tones and text to speech voice dispatch

**Location:** All Fire Stations City-Wide

**Justification:** Digital voice alerting systems use fully automated text to speech voice dispatch to lessen time from 911 call to unit dispatch. Additionally, this system would include ramp up tone alerts for all fire stations. Ramp up tone alerts are healthier for firefighters as they reduce cardiac spikes.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$160,000 Total Project Cost  
 Source: Vendor Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment						160,000	160,000
<b>Total</b>						<b>160,000</b>	<b>160,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						160,000	160,000
<b>Total</b>						<b>160,000</b>	<b>160,000</b>

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CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**INFORMATION TECHNOLOGY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IT-18-001</b>	<b>Legacy System Replacement</b>	<b>1,000,000</b>		<b>2,000,000</b>				<b>2,000,000</b>
	Hardware and Software	1,000,000		2,000,000				2,000,000
<b>IT-20-001</b>				1,000,000				1,000,000
	CIP	500,000						
	Outside Funds	500,000		1,000,000				1,000,000
<b>IT-22-001</b>	<b>City Streets Surveillance</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>175,000</b>
	Surveillance System		35,000	35,000	35,000	35,000	35,000	175,000
<b>IT-22-001</b>	<b>Common Council Technology Replacement</b>		<b>150,000</b>					<b>150,000</b>
	Equipment		150,000					150,000
	CIP							
	Gross Funds	1,000,000	185,000	2,035,000	35,000	35,000	35,000	2,325,000
	Outside Funds	(500,000)		(1,000,000)				(1,000,000)
	<b>Net CIP Funds</b>	<b>500,000</b>	<b>185,000</b>	<b>1,035,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>1,325,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IT-18-001  
**Project Name:** Legacy System Replacement

**Description:** Replacement of all legacy system modules that currently encompass all departments of the City.

**Location:** 625-52nd Street

**Justification:** Ingenet Business Solutions Incorporated has announced the end of life support on the Tip/ix transaction process system as of December 31, 2022.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,000,000 Total Project Cost (includes prior year's funds)  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Hardware and Software	1,000,000		2,000,000				2,000,000
<b>Total</b>	<b>1,000,000</b>		<b>2,000,000</b>				<b>2,000,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	500,000		1,000,000				1,000,000
Outside Funds	500,000		1,000,000				1,000,000
<b>Total</b>	<b>1,000,000</b>		<b>2,000,000</b>				<b>2,000,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IT-20-001  
**Project Name:** City Streets Surveillance

**Description:** Consolidate and New Surveillance Systems at each City location for view of traffic to be used for public safety.

**Location:** 13 City buildings

**Justification:** To be used to monitor traffic to support enhancements.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$35,000 per year;  
 Source: Vendor Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Surveillance System		35,000	35,000	35,000	35,000	35,000	175,000
<b>Total</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>175,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		35,000	35,000	35,000	35,000	35,000	175,000
<b>Total</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>175,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IT-22-001  
**Project Name:** Common Council Technology Replacement  
**Description:** Replacement of the Common Council video, audio and voting system.  
**Location:** City Hall Room 200, 202 and possible 204  
**Justification:** The system has reached it's end of life and it has become difficult to obtain parts.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$150,000 Total Project Cost  
 Source: Quotes from Various Vendors

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment		150,000					150,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		150,000					150,000
<b>Total</b>		<b>150,000</b>					<b>150,000</b>



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>LI-20-002</b>	<b>Southwest Space Reallocation</b>				<b>400,000</b>			<b>400,000</b>
	Construction				400,000			400,000
					200,000			200,000
	CIP				200,000			200,000
	Outside Funds							
<b>LI-20-003</b>	<b>Simmons Conservation</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>		<b>125,000</b>	<b>825,000</b>
	Construction	250,000	250,000	250,000	200,000		125,000	825,000
			125,000	125,000	125,000		125,000	500,000
	CIP		125,000	125,000	125,000		125,000	500,000
	Outside Funds		125,000	125,000	75,000			325,000
<b>LI-20-004</b>	<b>Surveillance Camera System Upgrade</b>	<b>75,000</b>						
	Surveillance Cameras	75,000						
	CIP							
<b>LI-20-006</b>	<b>Chiller Replacement</b>				<b>100,000</b>			<b>100,000</b>
	Equipment				100,000			100,000
					100,000			100,000
	CIP				100,000			100,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**LIBRARY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
LI-21-001	<b>Northside Window Repair</b>					<b>100,000</b>		<b>100,000</b>
	Repairs					100,000		100,000
LI-21-002						100,000		100,000
	CIP							
	<b>Uptown Roof Replacement</b>					<b>175,000</b>		<b>175,000</b>
	Roof Replacement				175,000			175,000
						175,000		175,000
LI-22-001	<b>Outdoor Learning Center</b>						<b>400,000</b>	<b>400,000</b>
	Construction						400,000	400,000
							400,000	400,000
	Outside Funds						400,000	400,000
LI-22-002	<b>Bookmobile</b>						<b>400,000</b>	<b>400,000</b>
	Vehicle						400,000	400,000
							400,000	400,000
	CIP						400,000	400,000
	Gross Funds	325,000	250,000	700,000	275,000	925,000		2,400,000
	Outside Funds	(125,000)	(125,000)	(275,000)	(400,000)			(925,000)
	<b>Net CIP Funds</b>	<b>200,000</b>	<b>125,000</b>	<b>425,000</b>	<b>275,000</b>	<b>525,000</b>	<b>525,000</b>	<b>1,475,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-20-002  
**Project Name:** Southwest Space Reallocation

**Description:** Southwest Library space allocation is outdated for modern library use. KPL has engaged an architect to design a dedicated teen area, quiet reading room and expanded program room within the existing library space. This project leverages private/ public partnership to update current library space.

**Location:** Southwest Library (7979 38th Avenue)

**Justification:** KPL is modernizing library service to teens and expanding cultural programming spaces according to demand. This project will provide spaces that accommodate customer demand for competing library programs to different age groups.

**Comprehensive Plan/Report**

**Name:** Southwest Space Plan

**Date:** 07/19

**Estimate/Source:** \$400,000 Total Project Cost  
 Source: Architectural

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction				400,000			400,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				200,000			200,000
Outside Funds				200,000			200,000
<b>Total</b>				<b>400,000</b>			<b>400,000</b>

**CITY OF KENOSHA**  
C.I.P. Project LI-20-002  
Library  
Southwest Space Reallocation



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-20-003  
**Project Name:** Simmons Conservation

**Description:** An Historic Structure Report has been completed for the Simmons Library. The report outlines a plan for conservation of the historic building.

**Location:** Simmons Library (711 59th Place)

**Justification:** The Simmons Library is a local historical treasure, on the National Register of Historic Places.

**Comprehensive Plan/Report**

**Name:** Historic Structure Report, Simmons Library

**Date:** 08/19

**Estimate/Source:** \$4,000,000 Total Project Cost (including prior and future funding); \$250,000 (2022)  
 Source: Bergland Construction

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	250,000	250,000	250,000	200,000		125,000	825,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>		<b>125,000</b>	<b>825,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	125,000	125,000	125,000	125,000		125,000	500,000
Outside Funds	125,000	125,000	125,000	75,000			325,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>		<b>125,000</b>	<b>825,000</b>

# CITY OF KENOSHA

C.I.P. Project LI-20-003

Library  
Simmons Conservation



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-20-006  
**Project Name:** Chiller Replacement  
**Description:** Replace chiller originally installed in 1994.  
**Location:** Northside Library (1500 27th Avenue)  
**Justification:** The original chiller, installed in 1994, is approaching end of Life. This is an estimated end of life date.

**Comprehensive Plan/Report**

**Name:** Northside Chiller  
**Date:** 07/19  
**Estimate/Source:** \$100,000 Total Project Cost  
 Source: Southport Heating and Cooling

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment				100,000			100,000
<b>Total</b>				<b>100,000</b>			<b>100,000</b>

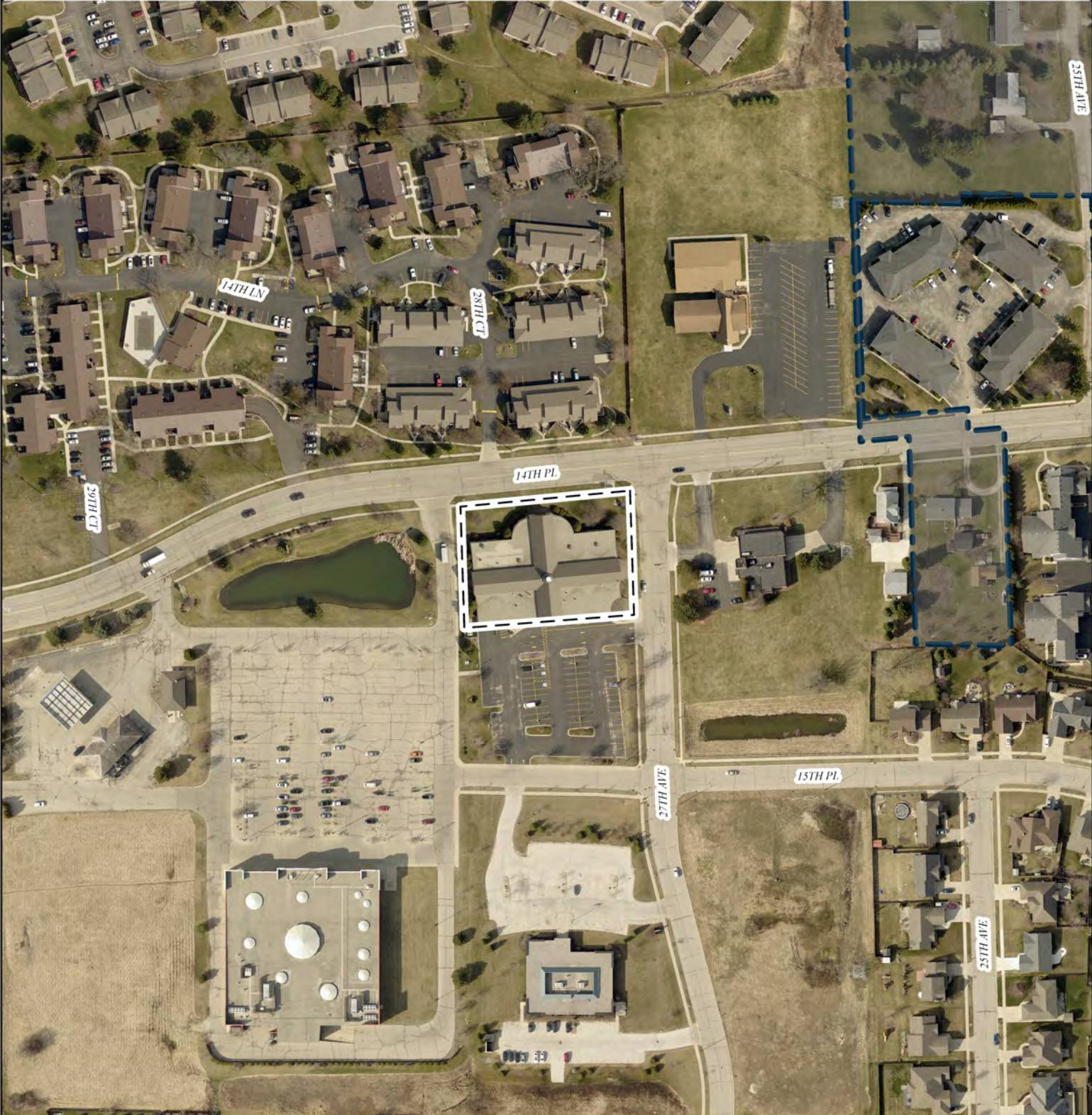
<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				100,000			100,000
<b>Total</b>				<b>100,000</b>			<b>100,000</b>



# CITY OF KENOSHA

C.I.P. Project LI-20-006

Library  
Chiller Replacement



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-21-001  
**Project Name:** Northside Window Repair  
**Description:** Repair exterior windows at the Northside Library  
**Location:** Northside Library (1500 27th Avenue)  
**Justification:** Window weeps have begun to fail on exterior windows, allowing water to enter exterior walls. We have repaired the ones currently leaking but estimate the same will need to be done to all remaining windows by 2025.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$100,000 Total Project Cost  
 Source: Cornerstone Restoration

**Change in Annual Operating Costs:** Neutral -

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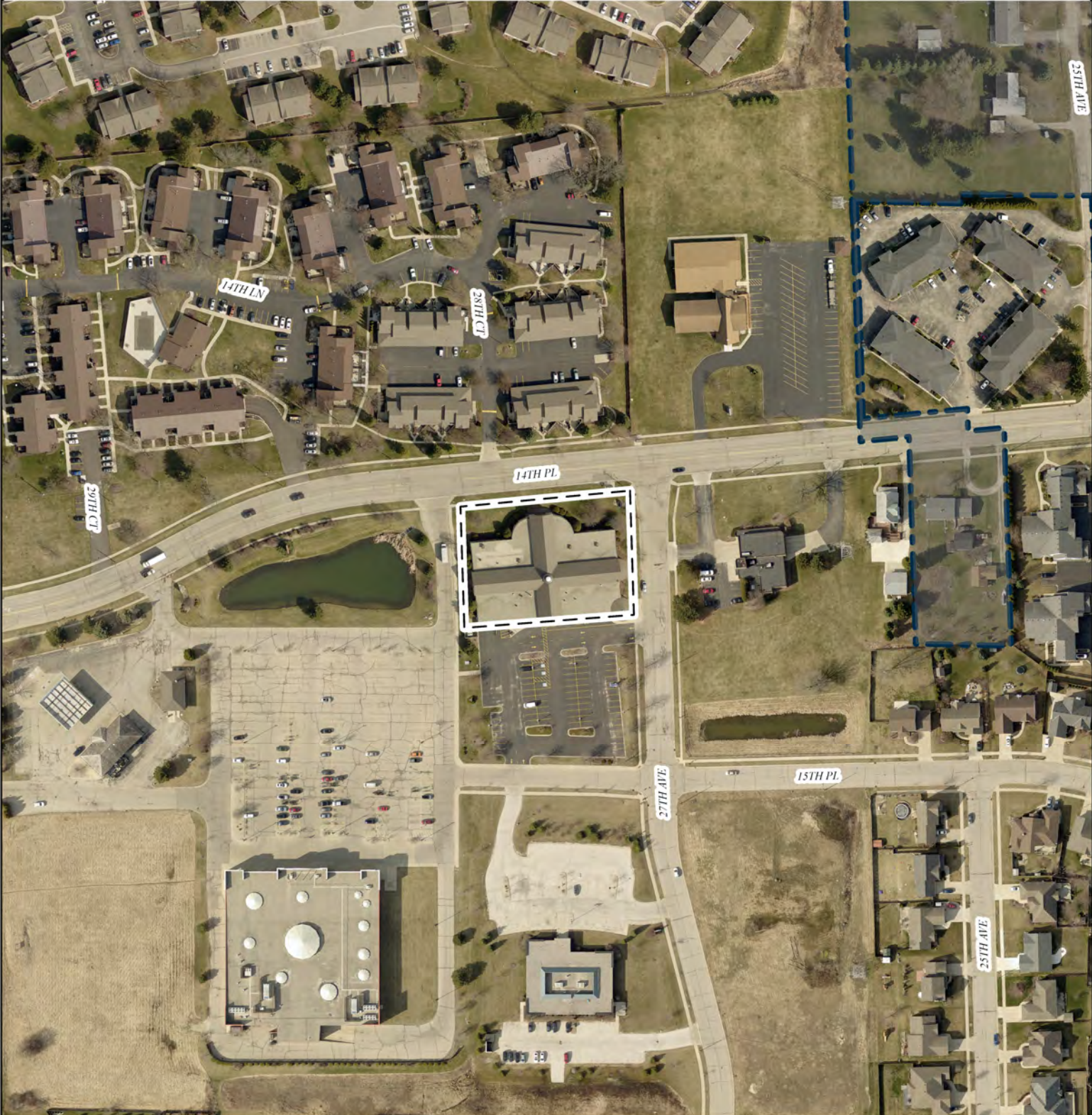
<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Repairs					100,000		100,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					100,000		100,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

**CITY OF KENOSHA**

C.I.P. Project LI-21-001

Library  
Northside Window Repair



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-21-002  
**Project Name:** Uptown Roof Replacement  
**Description:** Replace the roof at Uptown Library  
**Location:** Uptown Library (2419 63rd Street)  
**Justification:** The roof on the Uptown Library has reached its end of life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$175,000 Total Project Cost  
 Source: Vendor provided

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Roof Replacement					175,000		175,000
<b>Total</b>					<b>175,000</b>		<b>175,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					175,000		175,000
<b>Total</b>					<b>175,000</b>		<b>175,000</b>

# CITY OF KENOSHA

C.I.P. Project LI-21-002

Library  
Uptown Roof Replacement



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** LI-22-001  
**Project Name:** Outdoor Learning Center

**Description:** Outdoor learning garden for children and families abutting the west side of the Southwest library branch building.

**Location:** Southwest Library (7979 38th Avenue)

**Justification:** Outdoor programs are very popular with children and families. We need a fenced space contiguous with the library building for outdoor storytimes, children’s theatre and musical programs and teach environmental stewardship through gardening and STEM activities.

**Comprehensive Plan/Report**

**Name:** Southwest Children’s Garden

**Date:** 05/21

**Estimate/Source:** \$400,000 Total Project Cost  
 Source: InSite Consulting Architects and Camosy Construction

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction						400,000	400,000
<b>Total</b>						<b>400,000</b>	<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Outside Funds						400,000	400,000
<b>Total</b>						<b>400,000</b>	<b>400,000</b>

**CITY OF KENOSHA**

C.I.P. Project LI-22-001

Library

Outdoor Learning Center



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** LI-22-002  
**Project Name:** Bookmobile  
**Description:** Replacement of existing 2003 bookmobile  
**Location:** Library Outreach Services  
**Justification:** The 2003 bookmobile is near the end of life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$400,000 Total Project Cost  
 Source: LDV Specialty Vehicles

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Vehicle						400,000	400,000
<b>Total</b>						<b>400,000</b>	<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						400,000	400,000
<b>Total</b>						<b>400,000</b>	<b>400,000</b>



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**POLICE DEPARTMENT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>PD-15-005</b>	<b>Computer Server Upgrade</b>	<b>25,000</b>						
	Equipment	25,000						
	CIP	25,000						
<b>PD-16-001</b>	<b>Body Cameras</b>	<b>750,000</b>						
	Body Worn Camera System	375,000						
	In-Car Camera System	345,000						
	Maintenance Support	30,000						
	CIP	750,000						
<b>PD-22-001</b>	<b>Emergency Response Vehicle/Equipment</b>		<b>333,000</b>					<b>333,000</b>
	Equipment		333,000					333,000
	CIP		333,000					333,000
<b>PD-22-002</b>	<b>Interview Room Upgrade</b>						<b>158,010</b>	<b>158,010</b>
	Equipment						158,010	158,010
	CIP						158,010	158,010
	Gross Funds	775,000	333,000				158,010	491,010
	Outside Funds							
	<b>Net CIP Funds</b>	<b>775,000</b>	<b>333,000</b>				<b>158,010</b>	<b>491,010</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PD-22-001  
**Project Name:** Emergency Response Vehicle and Related Equipment

**Description:** Tactical Vehicle for protection of officers and citizens during incidents involving violent armed individuals. Throwbot for communication with barricaded subjects. Long range acoustic device for additional communication opportunities and crowd control.

**Location:** KPD - PSB

**Justification:** The acquisition of this vehicle will allow members of the KPD to protect citizens and officers during incidents involving armed and violent suspects. The capabilities offered by this vehicle and equipment allows for opportunity to safely engage in dialogue or introduce less lethal countermeasures. This vehicle also allows officers the ability to rescue and provide medical attention to injured citizens or officers that are still exposed to a violent threat.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$333,000 Total Project Cost  
 Source: Lenco, Recon Robotics, Safeware

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment		333,000					333,000
<b>Total</b>		<b>333,000</b>					<b>333,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		333,000					333,000
<b>Total</b>		<b>333,000</b>					<b>333,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PD-22-002  
**Project Name:** Interview Room Upgrade

**Description:** Purchase of interview room equipment to include cameras, recording devices and software to create and manage video.

**Location:** KPD PSB

**Justification:** At the time of purchase interview room equipment will be 10 years old. Purchase also will be compatible with body worn and vehicle borne recording systems.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$158,010 Total Project Cost  
 Source: Motorola

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment						158,010	158,010
<b>Total</b>						<b>158,010</b>	<b>158,010</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						158,010	158,010
<b>Total</b>						<b>158,010</b>	<b>158,010</b>

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CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IN-93-002</b>	<b>Roadway Resurfacing and Repairs</b>	<b>4,285,000</b>	<b>3,485,198</b>	<b>3,285,000</b>	<b>3,285,000</b>	<b>2,285,000</b>	<b>3,285,000</b>	<b>15,625,198</b>
	Resurfacing	4,000,000	3,200,198	3,000,000	3,000,000	2,000,000	3,000,000	14,200,198
	Crack Sealing/Hot & Cold Patch	285,000	285,000	285,000	285,000	285,000	285,000	1,425,000
	CIP	3,175,000	2,355,000	2,535,000	2,355,000	1,785,000	2,355,000	11,385,000
	CDBG		(200,198)					(200,198)
	LRIP Grant		180,000		180,000		180,000	540,000
	Storm Water Utility	1,000,000	750,000	750,000	750,000	500,000	750,000	3,500,000
	Kenosha Water Utility	110,000						
<b>IN-93-004</b>	<b>Sidewalk Repair/Grinding</b>	<b>700,000</b>	<b>850,000</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>5,100,000</b>
	Construction	700,000	700,000	1,350,000	1,350,000	700,000	700,000	4,800,000
	Contracted Design/Engineering		150,000	150,000				300,000
	CIP	700,000	850,000	1,500,000	1,350,000	700,000	700,000	5,100,000
<b>IN-09-002</b>	<b>Pavement Markings</b>	<b>95,000</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>685,000</b>
	Road Improvements	95,000	200,000	200,000	95,000	95,000	95,000	685,000
	CIP	95,000	200,000	200,000	95,000	95,000	95,000	685,000

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IN-11-005</b>	<b>60th Street - 38th Avenue to 60th Avenue</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>
	Construction	2,300,000	2,800,000	2,900,000				5,700,000
	Contracted Design/Engineering	460,000	570,000	290,000				860,000
	Right of Way Acquisition							
	CIP	1,840,000	2,570,000	2,320,000				4,890,000
	Storm Water Utility	920,000	800,000	870,000				1,670,000
<b>IN-16-001</b>	<b>Sheridan Road (STH 32) - 85th Street to 91st Street</b>	<b>9,070,000</b>						
	Construction	8,800,000						
	LED's for Traffic Signals	270,000						
	State DOT	9,070,000						

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IN-17-002</b>	<b>22nd Avenue Reconstruction and Resurfacing</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>
	Contracted Design/Engineering	1,164,491	672,058	1,488,640	1,172,839	974,418	400,000	4,707,955
	Construction	8,832,585	2,482,762	9,224,664	5,943,116	4,862,783	5,000,000	27,513,325
	Real Estate Acquisition			120,000				120,000
	CIP		389,838	3,660,752	2,887,925	3,855,710	4,400,000	15,194,225
	TID #25	302,776	2,724,982					2,724,982
	LRIP Grant	450,000						
	TID #19				180,166	1,621,491		1,801,657
	TID #7	3,416,513		6,240,000				6,240,000
TID #9	5,827,787		420,318	3,782,864			4,203,182	
	Pleasant Prairie			127,234				127,234
	Storm Water Utility		40,000	385,000	265,000	360,000	1,000,000	2,050,000
<b>IN-18-003</b>	<b>Concrete Street and Joint Repair</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,300,000</b>
	Construction	200,000	200,000	200,000	300,000	300,000	300,000	1,300,000
<b>IN-19-002</b>	<b>18th Avenue - Madison Road to 18th Street</b>	<b>800,000</b>						
	Construction	800,000						
	CIP	550,000						
	Storm Water Utility	250,000						

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IN-19-003</b>	<b>30th Avenue - 52nd Street to 40th Street</b>	<b>6,340,699</b>						
	Contracted Design/Engineering	571,899						
	Construction	5,768,800						
<b>IN-20-001</b>	TID #19	170,816						
	TID #10	6,169,883						
	<b>Bridge Deck Rehabilitation</b>	<b>156,000</b>						
	Design/Engineering	6,000						
	Construction	150,000						
	CIP	156,000						
<b>IN-20-005</b>	<b>52nd Street &amp; 39th Avenue Signal Upgrades</b>	<b>25,000</b>	<b>266,000</b>	<b>185,000</b>				<b>451,000</b>
	Design/Engineering	25,000	16,000	40,000				56,000
	Construction		250,000	145,000				395,000
	CIP	2,500	27,500	18,500				46,000
	SISP Grant	22,500	238,500	166,500				405,000



CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>IN-20-006</b>	<b>Pershing Boulevard Resurfacing</b>		2,140,000	2,220,000				4,360,000
	Construction		2,140,000	2,220,000				4,360,000
	CIP		491,400					491,400
	TID #30		1,562,200	2,220,000				3,782,200
	Storm Water Utility		86,400					86,400
<b>IN-20-007</b>	<b>39th Avenue Reconstruction - 60th Street to 52nd Street</b>		305,000			4,100,000		4,405,000
	Design/Engineering		305,000			300,000		605,000
	Construction					3,800,000		3,800,000
	CIP		61,000			748,400		809,400
	Storm Water Utility				71,600			71,600
	STP Funding		244,000			3,280,000		3,524,000
<b>IN-20-008</b>	<b>70th Avenue Reconstruction</b>			620,000				620,000
	Design/Engineering			60,000				60,000
	Construction			560,000				560,000
	CIP			218,500				218,500
	Developer Reimbursement			243,000				243,000
	Pleasant Prairie			108,500				108,500
	Storm Water Utility			50,000				50,000



CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
IN-21-004	16th Avenue - Washington Road to 40th Street					400,000		400,000
	Construction					400,000		400,000
	CIP					340,000		340,000
	Storm Water Utility					60,000		60,000
IN-21-005	25th Avenue - 14th Place to County Highway E	300,000						
	Construction	300,000						
	CIP	150,000						
	Somers	150,000						
IN-22-001	22nd Street - 47th Avenue to Green Bay Road		232,000					232,000
	Construction		232,000					232,000
	CIP		116,000					116,000
	Somers		116,000					116,000
IN-22-002	County Highway K - Cost Share - Kenosha County		500,000					500,000
	Construction		500,000					500,000
	TID #26		500,000					500,000

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - INFRASTRUCTURE**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
	Gross Funds	35,098,775	14,738,018	23,431,300	13,153,955	16,427,425	9,780,000	77,530,698
	Outside Funds	(28,187,245)	(7,442,280)	(12,672,848)	(5,309,230)	(8,603,315)	(1,930,000)	(35,957,673)
	<b>Net CIP Funds</b>	<b>6,911,530</b>	<b>7,295,738</b>	<b>10,758,452</b>	<b>7,844,725</b>	<b>7,824,110</b>	<b>7,850,000</b>	<b>41,573,025</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** IN-93-002  
**Project Name:** Roadway Resurfacing and Repairs

**Description:** Program of street resurfacing, intersection improvements, crackfilling and patching. Resurfacing will be milling asphalt pavement, replace failed curb sections, and any necessary hazardous sidewalk repair. Intersection improvements include resurfacing or reconditions of pavement, curb and gutter replacement where necessary, curb ramp improvements, and hazardous sidewalk replacement. Crackfilling program includes older streets that could still benefit from sealing cracks as well as recently resurfaced streets from 5-7 years ago. Patching by hot or cold method to repair potholes and extend life.

**Location:** City Wide

**Justification:** On-going roadway maintenance to add life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:** WISLR

**Date:** 06/17

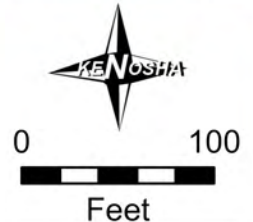
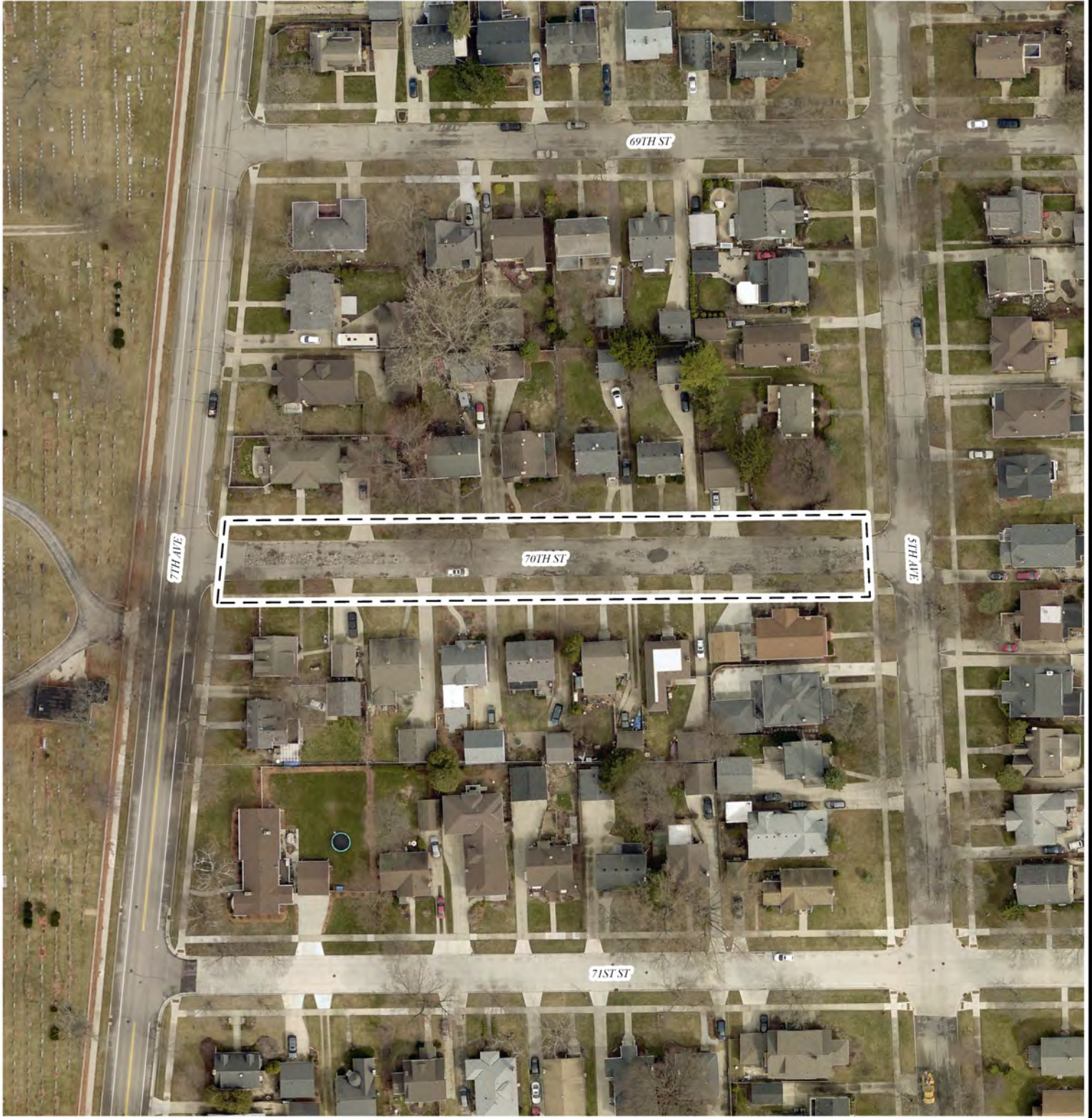
**Estimate/Source:** \$3,485,198 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Resurfacing	4,000,000	3,200,198	3,000,000	3,000,000	2,000,000	3,000,000	14,200,198
Crack Sealing/Hot & Cold Patch	285,000	285,000	285,000	285,000	285,000	285,000	1,425,000
<b>Total</b>	<b>4,285,000</b>	<b>3,485,198</b>	<b>3,285,000</b>	<b>3,285,000</b>	<b>2,285,000</b>	<b>3,285,000</b>	<b>15,625,198</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	3,175,000	2,355,000	2,535,000	2,355,000	1,785,000	2,355,000	11,385,000
LRIP Grant		180,000		180,000		180,000	540,000
Storm Water Utility CIP	1,000,000	750,000	750,000	750,000	500,000	750,000	3,500,000
Kenosha Water Utility	110,000						
CDBG		200,198					200,198
<b>Total</b>	<b>4,285,000</b>	<b>3,485,198</b>	<b>3,285,000</b>	<b>3,285,000</b>	<b>2,285,000</b>	<b>3,285,000</b>	<b>15,625,198</b>

**CITY OF KENOSHA**  
C.I.P. Project: IN-93-002  
Public Works - Infrastructure  
Roadway Resurfacing & Repairs  
70th Street - 7th Avenue to 5th Avenue (2022) - District 3



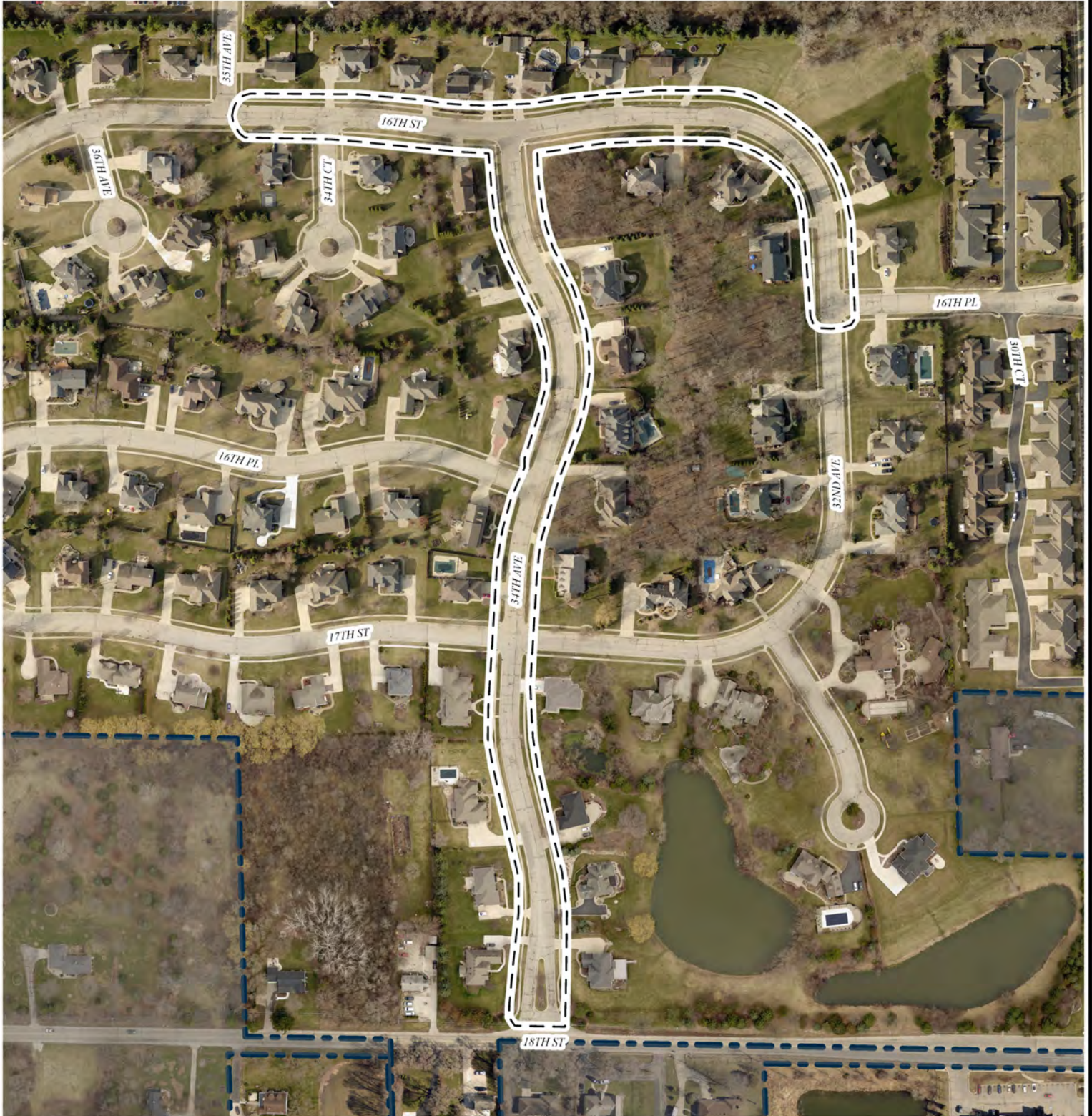
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

16th Street and 34th Avenue (Hunter's Ridge) (2022) - District 4



0 250



Feet

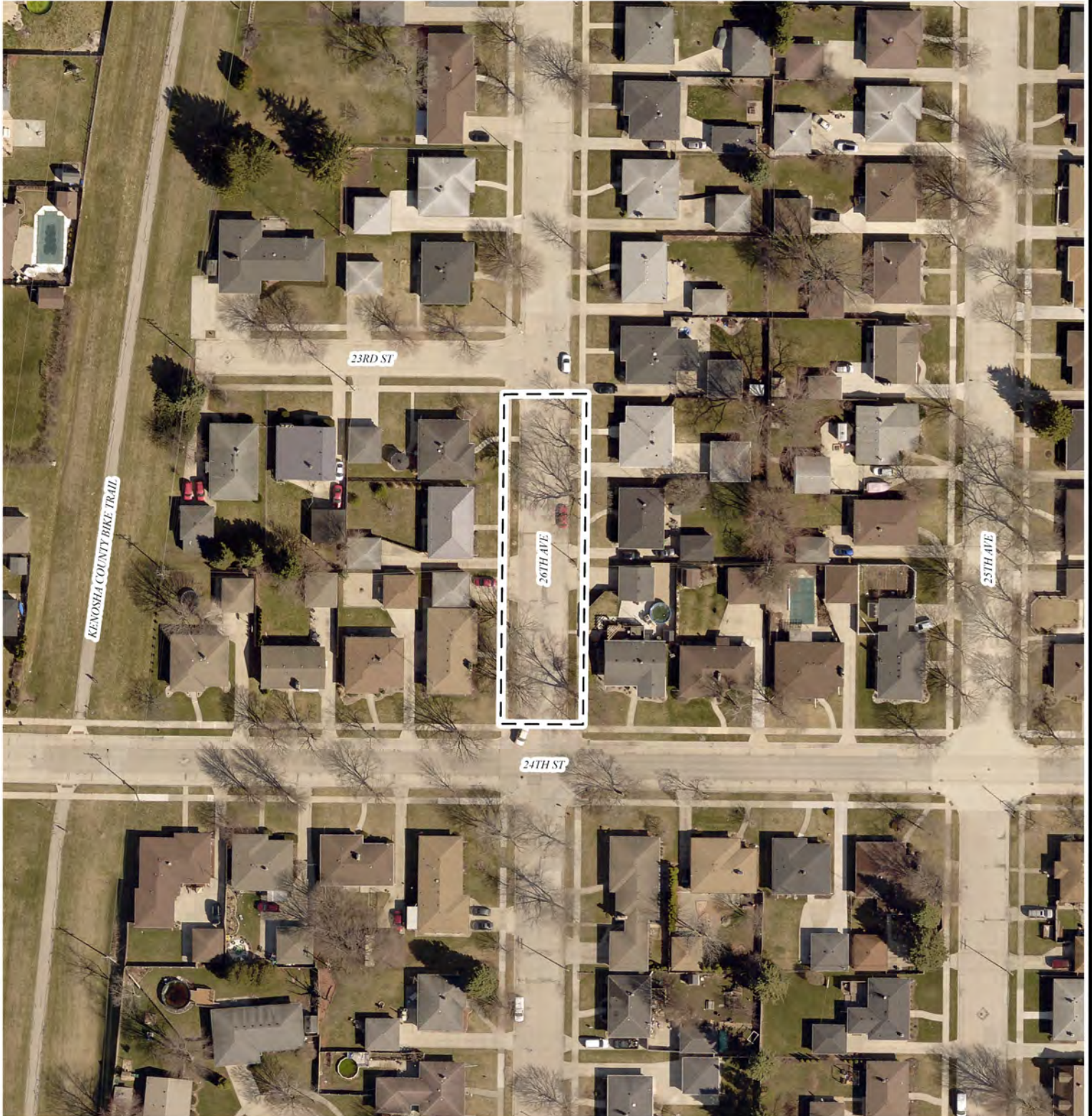
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

26th Avenue - 24th Street to 23rd Street (2022) - District 5



0 100



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

37th Avenue - 59th Street to 57th Street (2022) - District 11



0 100



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

54th Avenue from 58th Street to 54th Court (2022) - District 11



0 200



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

56th Avenue - 55th Street to 52nd Street (2022) - District 11



0 150



Feet

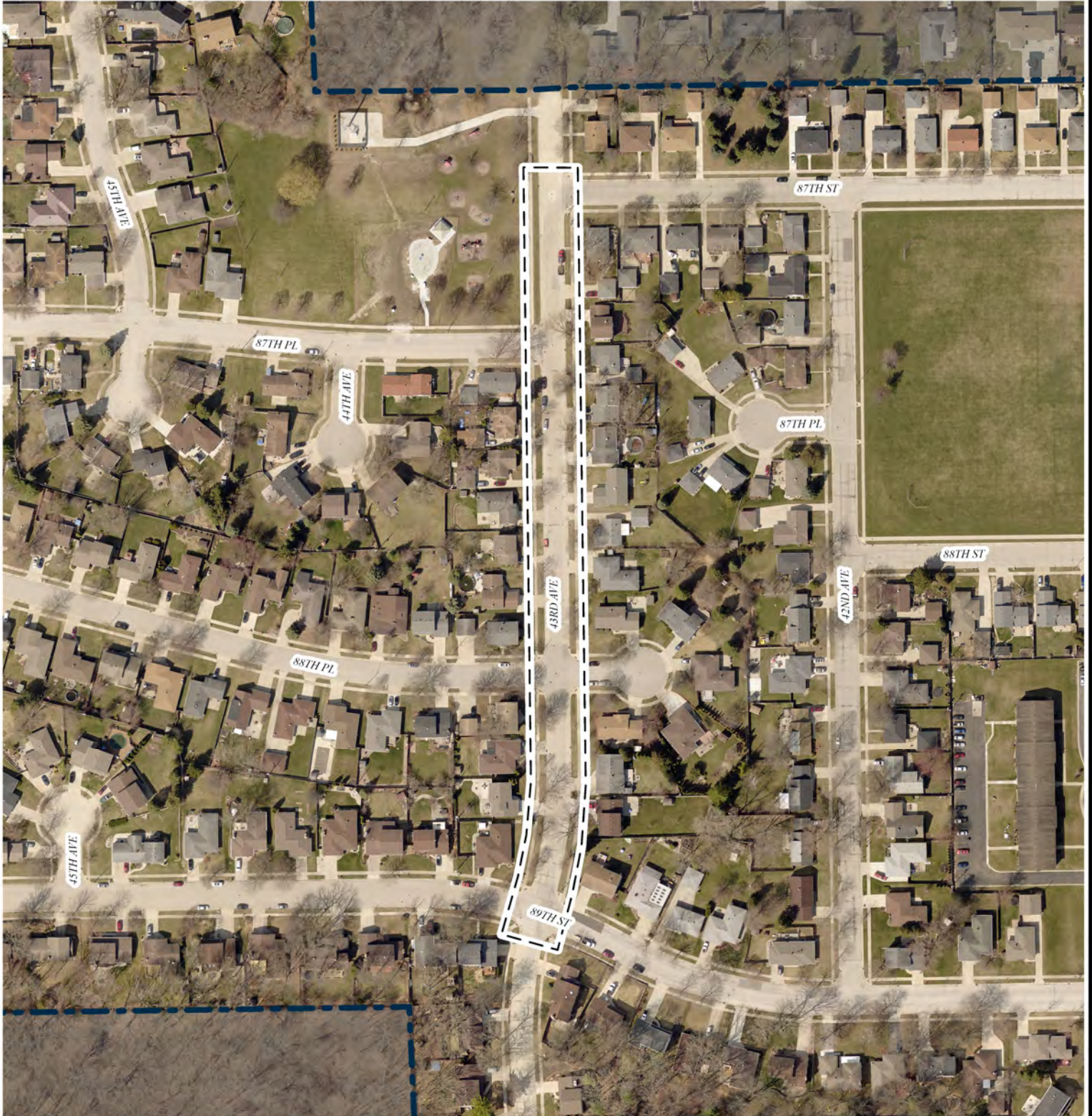
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

43rd Avenue - 89th Street to 87th Street (2022) - District 14



0 200



Feet

**CITY OF KENOSHA**

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

89th Street - 41st Avenue to 39th Avenue (2022) - District 14



0 150



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

16th Place from 460' West of 15th Avenue to 15th Avenue (2023) - District 1



0 150



Feet

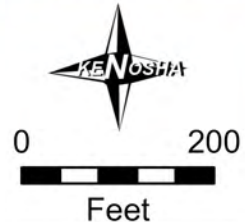
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

13th Avenue - Washington Road to 40th Street (2023) - District 6



# CITY OF KENOSHA

C.I.P. Project IN-93-002  
Public Works - Infrastructure  
Roadway Resurfacing & Repairs

48th Street and 35th Avenue [Wilson School] (2023) - Districts 7 & 10



0 150

Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

90th Street - 14th Avenue to Sheridan Road (2023) - District 9



0 200



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

56th Avenue - 56th Street to 55th Street (2023) - District 11



0 200



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

74th Street from 22nd Avenue to 20th Avenue (2023) - District 12



0 150



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

42nd Avenue - Harding Road to Wilson Road (2023) - District 15



0 150



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing and Repair

61st Street from 51st Avenue to 50th Avenue (2023) - District 15



0 150



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

8th Avenue - 51st Place to 48th Street (2024) - District 2



0 200



Feet

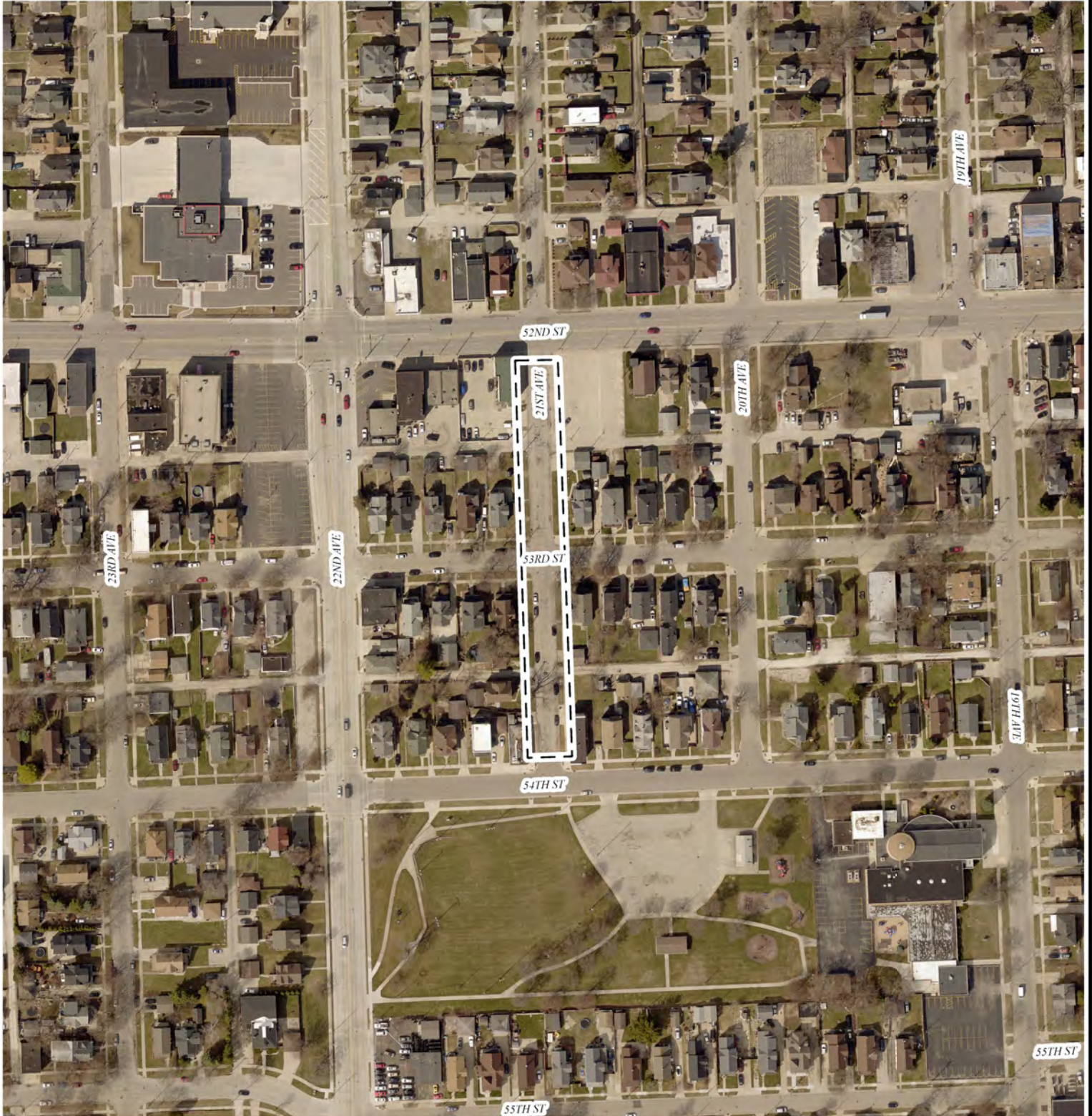
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

21st Avenue - 54th Street to 52nd Street (2024) - District 7



0 200



Feet

# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

44th Court - Pershing Boulevard to 50th Street (2024) - District 10



0 200



Feet



# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

55th Street - Green Bay Road to 58th Avenue (2024) - District 11



0 200



Feet

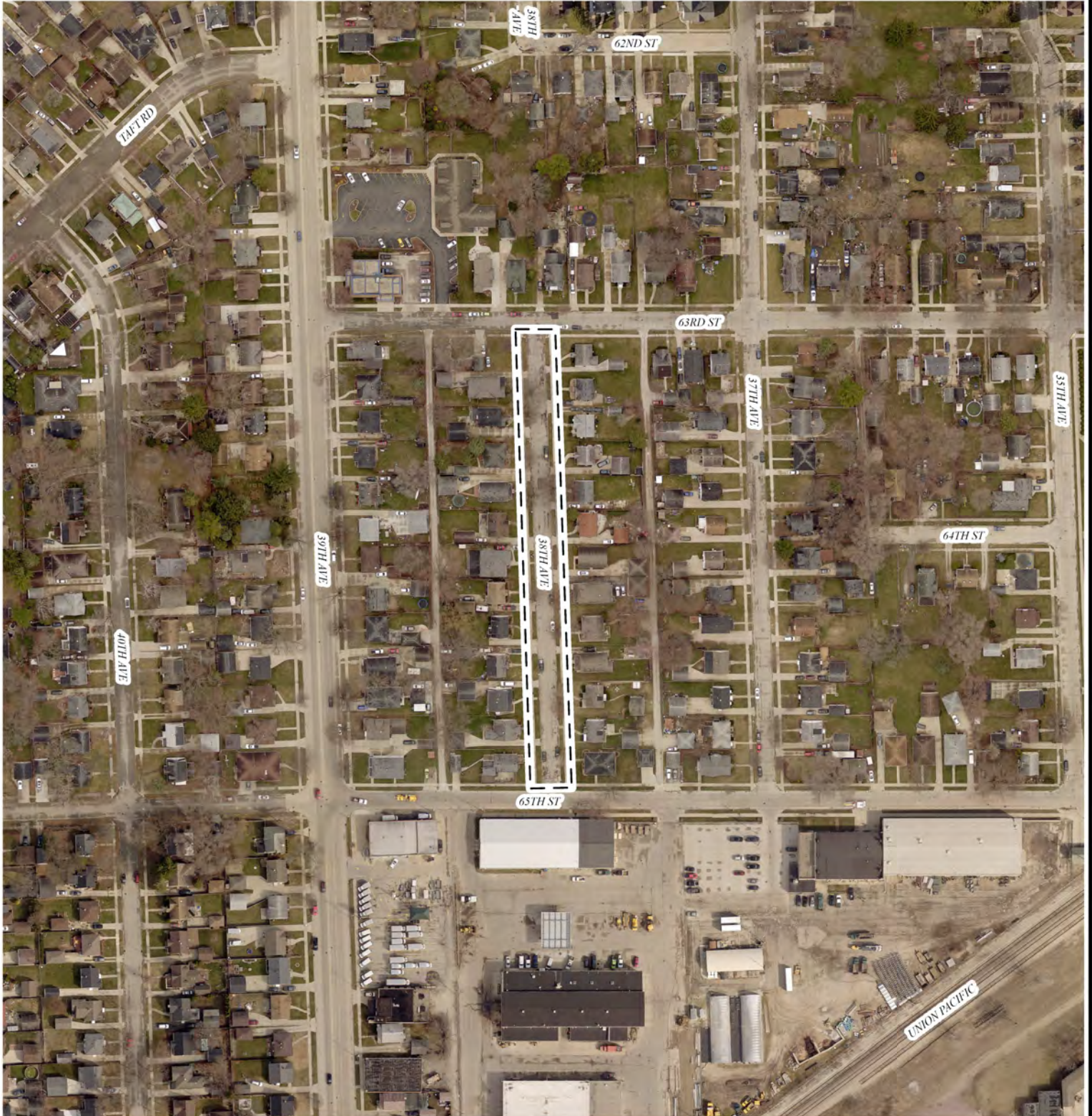
# CITY OF KENOSHA

C.I.P. Project: IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

38th Avenue - 65th Street to 63rd Street (2024) - District 15



0 200



Feet

# CITY OF KENOSHA

C.I.P. Project IN-93-002

Public Works - Infrastructure

Roadway Resurfacing & Repairs

99th Avenue and 67th Street [Nash School] (2024) - District 17



0 150

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-93-004  
**Project Name:** Sidewalk Repair/Grinding

**Description:** Removal and replacement of hazardous sidewalks.  
 Abutting property is specially assessed for the cost of hazardous sidewalks not damaged by street trees. This also includes the wedge cutting program.  
 Abutting property is not specially assessed for the cost of wedge cutting as this is a temporary sidewalk repair.

**Location:** Various areas of the City.

**Justification:** Requirement of the State Statutes. This removal and replacement program is currently complaint driven. The wedge cutting program is compiled with a combination of complaints and a systematic proactive approach through defined areas of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$850,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	700,000	700,000	1,350,000	1,350,000	700,000	700,000	4,800,000
Contracted Design/Engineering		150,000	150,000				300,000
<b>Total</b>	<b>700,000</b>	<b>850,000</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>5,100,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	700,000	850,000	1,500,000	1,350,000	700,000	700,000	5,100,000
<b>Total</b>	<b>700,000</b>	<b>850,000</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>700,000</b>	<b>5,100,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-09-002  
**Project Name:** Pavement Markings

**Description:** Pavement markings on arterial and collector roadways which include but not limited to intersections, crosswalks, turn lanes, lane lines, and centerline markings.

**Location:** Various Locations (City-wide)

**Justification:** Pavement markings of arterial and collector streets are prioritized due to average daily traffic loads.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Road Improvements	95,000	200,000	200,000	95,000	95,000	95,000	685,000
<b>Total</b>	<b>95,000</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>685,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	95,000	200,000	200,000	95,000	95,000	95,000	685,000
<b>Total</b>	<b>95,000</b>	<b>200,000</b>	<b>200,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>685,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-11-005  
**Project Name:** 60th Street - 38th Avenue to 60th Avenue

**Description:** Reconstruct 60th Street from 38th Avenue to Green Bay Road. The remaining phases 5 and 6 include additional funding for flood control management accomplished through the upsizing of mainline storm sewer. The flood control management improvements ultimately work in conjunction with the Chrysler site drainage basin. The SWU CIP includes roadway and flood control drainage funding.

Phase 5: 50th Avenue - Pershing Boulevard (2022)  
Phase 6: 55th Avenue - 50th Avenue (2023)

**Location:** 60th Street - 38th Avenue to 60th Avenue

**Justification:** Pavement is severely deteriorated. Pavement is more than 50 years old and has never been resurfaced. The reconstruction allows for the right time to provide some flood control to the Forest Park area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,370,000 (2022)  
Source: Design Consultant

**Change in Annual Operating Costs:** Reduction -\$10,000 - Reduction in maintenance cost

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	2,300,000	2,800,000	2,900,000				5,700,000
Contracted Design/Engineering	460,000	570,000	290,000				860,000
<b>Total</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	1,840,000	2,570,000	2,320,000				4,890,000
Storm Water Utility CIP	920,000	800,000	870,000				1,670,000
<b>Total</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>

**CITY OF KENOSHA**

C.I.P. Project IN-11-005

Public Works - Infrastructure

60th Street - 60th Avenue to 38th Avenue



**Phase 5**

**Phase 6**



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** IN-17-002  
**Project Name:** 22nd Avenue Reconstruction and Resurfacing

**Description:** Roadway between the south City limits (89th Street) to 220' south of 88th Street will be milled and resurfaced with asphalt pavement. Roadway between 220' south of 88th Street and 120' south of 14th Place/Birch Road will be reconstructed with concrete pavement and new curb & gutter. All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings.

- 2022 - 85th Street to 81st Street (TID #25)
- 2023 - 89th Street to 85th Street and 65th Street to 60th Street (TID #7)
- 2024 - 27th Street to 18th Street (TID #9)
- 2025 - 50th Street to Washington Road (TID #19)
- 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue - 14th Place to 89th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,154,820 (2022); Source: Engineer's Estimate

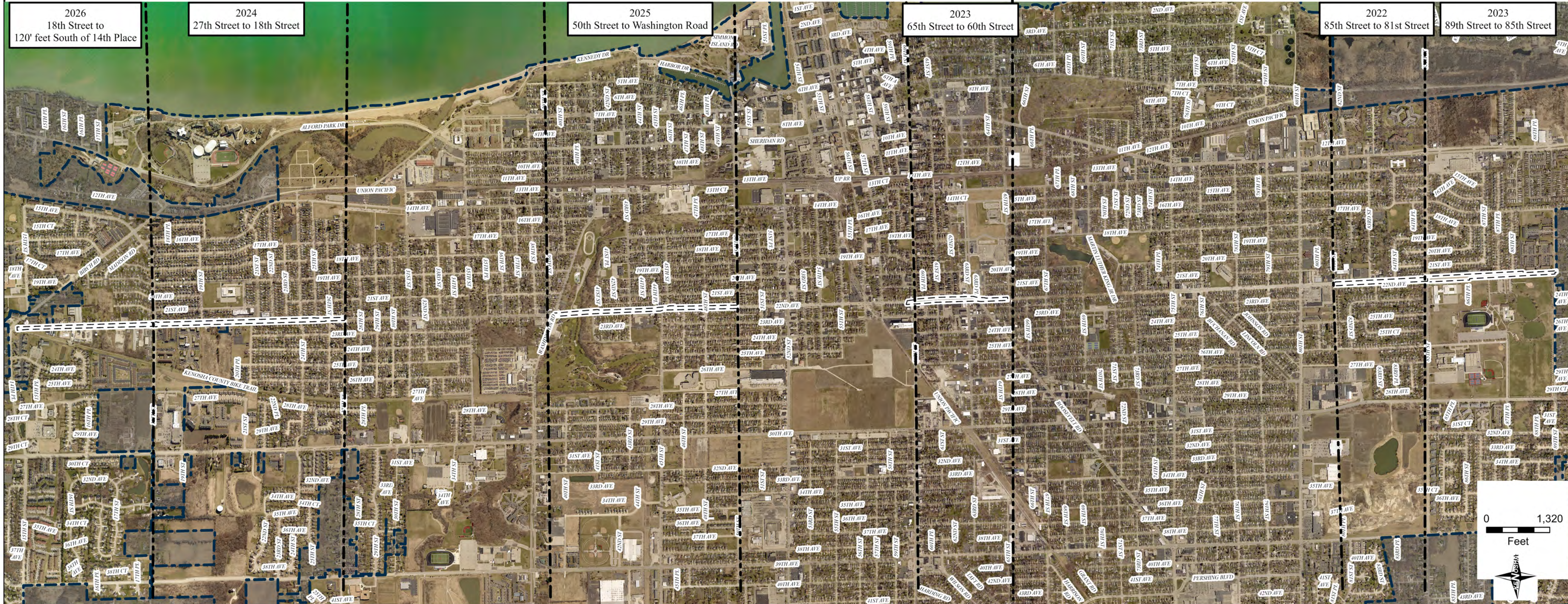
**Change in Annual Operating Costs:** Reduction -\$20,000 - Avoided cost of patching and concrete repairs

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	1,164,491	672,058	1,488,640	1,172,839	974,418	400,000	4,707,955
Construction	8,832,585	2,482,762	9,224,664	5,943,116	4,862,783	5,000,000	27,513,325
Real Estate Acquisition			120,000				120,000
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		389,838	3,660,752	2,887,925	3,855,710	4,400,000	15,194,225
TID #7	3,416,513		6,240,000				6,240,000
TID #9	5,827,787		420,318	3,782,864			4,203,182
TID #19				180,166	1,621,491		1,801,657
TID #25	302,776	2,724,982					2,724,982
Pleasant Prairie			127,234				127,234
LRIP Grant	450,000						
Storm Water Utility CIP		40,000	385,000	265,000	360,000	1,000,000	2,050,000
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>



CITY OF KENOSHA  
C.I.P. Project IN-17-002  
Public Works - Infrastructure  
22nd Avenue - Reconstruction and Resurfacing



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-18-003  
**Project Name:** Concrete Street and Joint Repair

**Description:** Removal and Replacement of concrete slabs and joints as well as diamond grinding throughout the City. These areas are spot repair areas that with selective concrete pavement repair and replacement the roadway surface can be extended a minimum of 5 years.

**Location:** Various Locations throughout the City

**Justification:** There are various concrete roadways within the city that with minor maintenance could extend the life of the roadway.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	200,000	200,000	200,000	300,000	300,000	300,000	1,300,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,300,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	200,000	200,000	200,000	300,000	300,000	300,000	1,300,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,300,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-20-005  
**Project Name:** 52nd Street & 39th Avenue Signal Upgrades

**Description:** Traffic signal upgrades to improve safety and functionality. The City of Kenosha was awarded a Signals and ITS Standalone Project (SISP) grant for these improvements.

**Location:** 52nd St & 39th Ave Intersection

**Justification:** High accident and ADT intersection of a City maintained connecting highway that could be improved by signal upgrades. SISP funding has been awarded per a State/Municipal Agreement with WisDOT dated February 24, 2021. Funding is a 90%-10% cost share with the City up to a maximum amount. City is responsible for costs over the maximum funding level.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$476,000 Total Project Cost; \$266,000 (2022)  
 Source: State Municipal Agreement with WisDOT

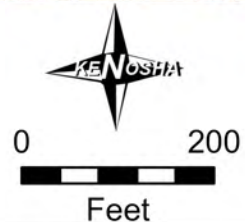
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering	25,000	16,000	40,000				56,000
Construction		250,000	145,000				395,000
<b>Total</b>	<b>25,000</b>	<b>266,000</b>	<b>185,000</b>				<b>451,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	2,500	27,500	18,500				46,000
SISP Grant	22,500	238,500	166,500				405,000
<b>Total</b>	<b>25,000</b>	<b>266,000</b>	<b>185,000</b>				<b>451,000</b>

**CITY OF KENOSHA**  
C.I.P. Project IN-20-005  
Public Works - Infrastructure  
52nd Street / 39th Avenue Signal Upgrades



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-20-006  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Blvd from 60th Street to 75th Street  
 Project will include milling asphalt and concrete pavement, replacement of failed curb sections, hazardous sidewalks, driveways, and storm sewer.

Project will be completed in two phases:

Phase I: 60th Street to 67th Street (2022)  
 Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Boulevard: 60th Street to 75th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,360,000 Total Project Cost; \$2,140,000 (2022)  
 Source: Engoneer’s Estimate

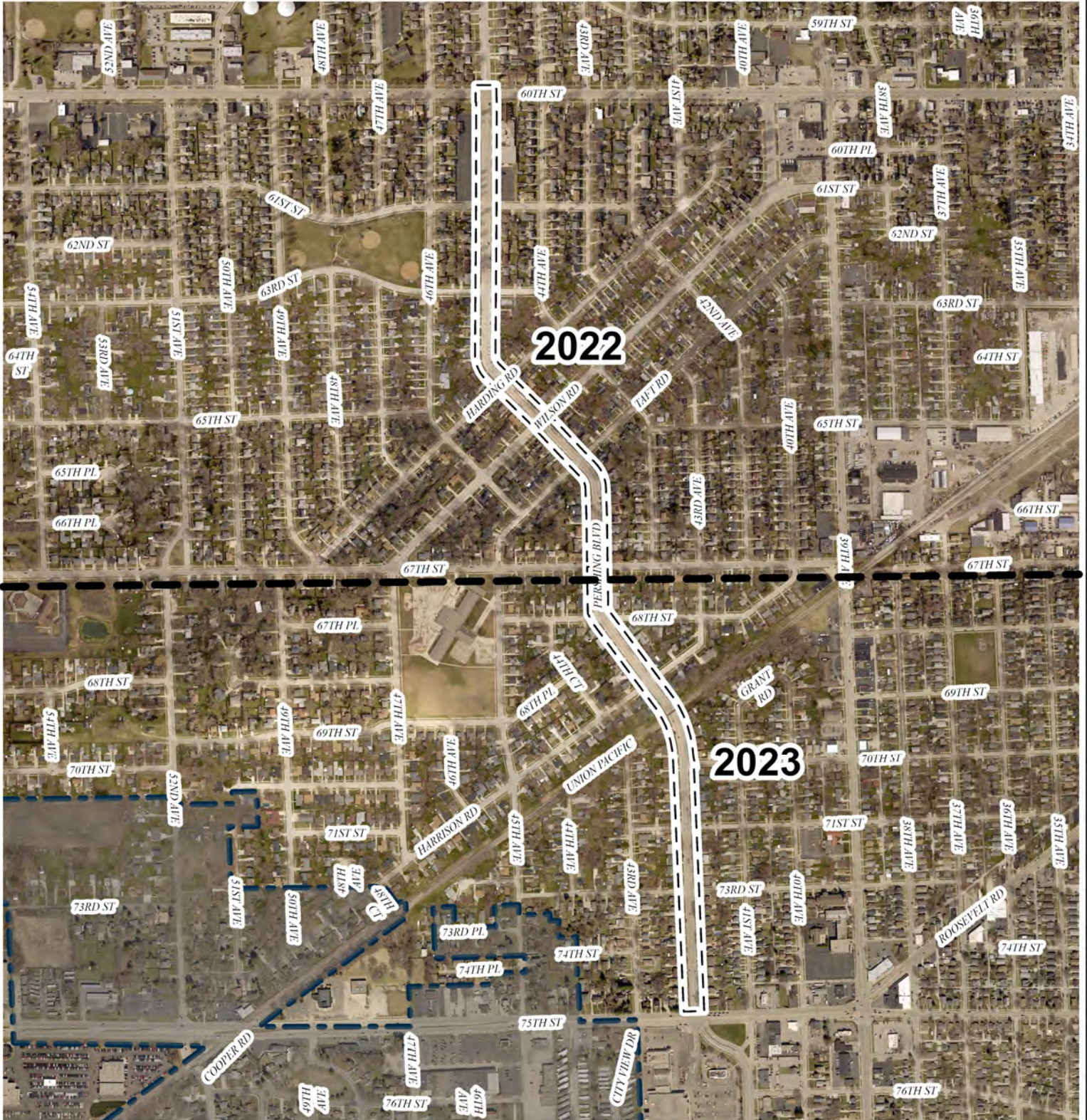
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		2,140,000	2,220,000				4,360,000
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		491,400					491,400
Storm Water Utility CIP		86,400					86,400
TID #30		1,562,200	2,220,000				3,782,200
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

**CITY OF KENOSHA**  
C.I.P. Project IN-20-006  
Public Works - Infrastructure  
Pershing Boulevard Resurfacing  
From 75th Street to 60th Street



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-20-007  
**Project Name:** 39th Avenue Reconstruction - 60th Street to 52nd Street

**Description:** Reconstruct 39th Avenue. Project will be concrete pavement, new curb and gutter, storm sewer repairs, hazardous sidewalk replacement, signage, and pavement markings.

**Location:** 39th Avenue: 60th Street to 52nd Street

**Justification:** Due to the high volume and extended life, this pavement has been pushed beyond its useful life and needs to be reconstructed.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$4,405,000 Total Project Cost; \$305,000 (2022)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering		305,000			300,000		605,000
Construction					3,800,000		3,800,000
<b>Total</b>		<b>305,000</b>			<b>4,100,000</b>		<b>4,405,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		61,000			748,400		809,400
Storm Water Utility CIP					71,600		71,600
STP Funding		244,000			3,280,000		3,524,000
<b>Total</b>		<b>305,000</b>			<b>4,100,000</b>		<b>4,405,000</b>



# CITY OF KENOSHA

C.I.P. Project IN-20-007

Public Works - Infrastructure

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-20-008  
**Project Name:** 70th Avenue Reconstruction

**Description:** Reconstruct 70th Avenue - South of 75th Place (DOT Limits) to South Sagewood property line.  
 Resurface 70th Avenue - 78th Place to South Sagewood property line  
 Resurface 78th Street - 70th Avenue to 69th Avenue  
 Resurface 78th Place - 70th Avenue to 69th Avenue  
 Resurface 69th Avenue - 79th Street to 78th Street

**Location:** 70th Avenue/78th Street/78th Place/69th Avenue/79th Street

**Justification:** The City required an escrow from the developer of the Sagewood Apartment complex to complete the conversion of 70th Avenue to a curb and gutter section. This work is being scheduled after the DOT has completed their project in 2022. The roads to be resurfaced are in the same general area and are failing and are beyond general maintenance needs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$620,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering			60,000				60,000
Construction			560,000				560,000
<b>Total</b>			<b>620,000</b>				<b>620,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			218,500				218,500
Storm Water Utility CIP			50,000				50,000
Developer Reimbursement			243,000				243,000
Pleasant Prairie			108,500				108,500
<b>Total</b>			<b>620,000</b>				<b>620,000</b>

# CITY OF KENOSHA

C.I.P. Project IN-20-008

Public Works - Infrastructure

70th Avenue Reconstruction



0 250



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-001  
**Project Name:** 30th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve safety of this intersection. Work will include reconfiguring the raised median on the east and west legs to create pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. Increase left turn storage on south and east legs and adding dedicated right turn lane on the north leg. Traffic signals will also be upgraded.

**Location:** 30th Avenue at Washington Road

**Justification:** 30th Avenue at Washington Road is the second highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this location.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,125,224 Total Project Cost  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering	250,000				217,000		217,000
Construction					2,478,224		2,478,224
Acquisition			150,000				150,000
Wisconsin DOT Review	15,000				15,000		15,000
<b>Total</b>	<b>265,000</b>		<b>150,000</b>		<b>2,710,224</b>		<b>2,860,224</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #10	265,000		150,000		1,090,224		1,240,224
State DOT					1,620,000		1,620,000
<b>Total</b>	<b>265,000</b>		<b>150,000</b>		<b>2,710,224</b>		<b>2,860,224</b>

# CITY OF KENOSHA

C.I.P. Project IN-21-001

Public Works - Infrastructure

30th Avenue / Washington Road Intersection Improvements



0 200

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-002  
**Project Name:** 39th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WisDOT to improve the safety of this intersection. Work will include reconfiguring the raised median on east and west legs to create a pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage. The median configuration will create positive offset for left turn lanes creating better visibility. Traffic signals will also be upgraded.

**Location:** 39th Avenue at Washington Road

**Justification:** 39th Avenue at Washington Road is the sixth highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve safety at this intersection.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,187,996 Total Project Cost; \$35,000 (2022)  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering	95,000		90,000				90,000
Construction			947,996				947,996
Wisconsin DOT Review	10,000		10,000				10,000
Real Estate Acquisition		35,000					35,000
<b>Total</b>	<b>105,000</b>	<b>35,000</b>	<b>1,047,996</b>				<b>1,082,996</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	43,030	35,000	105,700				140,700
State DOT	61,970		942,296				942,296
<b>Total</b>	<b>105,000</b>	<b>35,000</b>	<b>1,047,996</b>				<b>1,082,996</b>

**CITY OF KENOSHA**

C.I.P. Project IN-21-002

Public Works - Infrastructure

39th Avenue / Washington Road Intersection Improvements



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-003  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue

**Description:** Reconstruction of 67th Street from Green Bay Road to 62nd Avenue. Surface to be concrete with full curb and gutter replacement and hazardous sidewalk replacement.

**Location:** 67th Street - Green Bay Road to 62nd Avenue

**Justification:** 2021 PASER is 3 - Poor Condition: (10 = Excellent/New, 1 = Failed)  
 The concrete pavement is severely deteriorated to a point where regular maintenance is no longer feasible or cost effective and is in need of replacement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,008,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

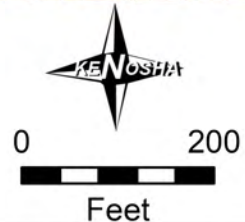
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction				1,008,000			1,008,000
<b>Total</b>				<b>1,008,000</b>			<b>1,008,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				856,800			856,800
Storm Water Utility CIP				151,200			151,200
<b>Total</b>				<b>1,008,000</b>			<b>1,008,000</b>



**CITY OF KENOSHA**  
C.I.P. Project IN-21-003  
Public Works - Infrastructure  
67th Street - Green Bay Road to 62nd Avenue



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-21-004  
**Project Name:** 16th Avenue - Washington Road to 40th Street

**Description:** Rehabilitation of 16th Avenue from Washington Road to 40th Street. Rehabilitation will include a combination of reconstruction and resurfacing. An approximate 60 feet of pavement from Washington Road north has failed and will need to be reconstructed. The remainder will be resurfaced with spot curb and gutter repairs and hazardous sidewalk replacement.

**Location:** 16th Avenue - Washington Road to 40th Street

**Justification:** 2021 PASER is 2 - Poor Condition: (10 = Excellent/New, 1 = Failed). While the average PASER rating is 2, portions near Washington Road is nearing failure. The asphalt pavement has deteriorated to a point where regular maintenance is no longer feasible or cost effective. Rehabilitation will extend the useful life of the pavement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$400,000 Total Project Cost  
 Source: Engineer's Estimate

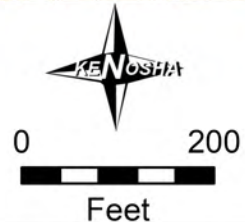
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction					400,000		400,000
<b>Total</b>					<b>400,000</b>		<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					340,000		340,000
Storm Water Utility CIP					60,000		60,000
<b>Total</b>					<b>400,000</b>		<b>400,000</b>

**CITY OF KENOSHA**  
C.I.P. Project IN-21-004  
Public Works - Infrastructure  
16th Avenue - Washington Road to 40th Street



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** IN-22-001  
**Project Name:** 22nd Street - 47th Avenue to Green Bay Road  
**Description:** Cost share with the Town of Somers. The Town of Somers will resurface 22nd Street with cost share from the City of Kenosha.  
**Location:** 22nd Street - 47th Avenue to Green Bay Road  
**Justification:** Pavement needs to be maintained to extend it's useful life.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$232,000 total Project Cost  
 Source: Current bid prices

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		232,000					232,000
<b>Total</b>		<b>232,000</b>					<b>232,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		116,000					116,000
Somers		116,000					116,000
<b>Total</b>		<b>232,000</b>					<b>232,000</b>

**CITY OF KENOSHA**

C.I.P. Project IN-22-001

Public Works - Infrastructure

22nd Street - 47th Avenue to Green Bay Road



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** IN-22-002  
**Project Name:** County Highway K - Cost Share - Kenosha County

**Description:** A Memorandum of Understanding (MOU) was signed by the City and the County on February 20, 2020. This MOU requires a cost share that relieves the City of any further financial obligation imposed on the City by the Intergovernmental Agreement for the reconstruction of CTH K (60th Street) to an urban cross section.

**Location:** County Highway K (60th Street) from Union Pacific Railroad to 88th Avenue

**Justification:** As agreed to in MOU dated February 20, 2020 between the City and County.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$500,000  
 Source: MOU

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #26		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

**CITY OF KENOSHA**

C.I.P. Project IN-22-002

Public Works Infrastructure

County Highway K - Cost Share - Kenosha County



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CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>OT-96-001</b>	<b>Equipment</b>	<b>268,000</b>	<b>900,000</b>	<b>260,000</b>	<b>548,000</b>	<b>1,044,000</b>	<b>1,120,000</b>	<b>3,872,000</b>
	CIP	268,000	380,000	260,000	548,000	1,044,000	1,120,000	3,352,000
	Other		520,000					520,000
<b>OT-07-004</b>	<b>Municipal Office Building Improvements</b>	<b>50,000</b>						
	Miscellaneous Repairs	50,000						
<b>OT-09-002</b>	<b>Traffic Operations Building Improvements</b>		<b>450,000</b>					<b>450,000</b>
	Building Improvements		450,000					450,000
<b>OT-13-003</b>	<b>Pepsi Storage Facility</b>		<b>305,000</b>					<b>305,000</b>
	Contracted Design/Engineering		25,000					25,000
	Roof Replacement		280,000					280,000
<b>OT-15-001</b>	<b>Engineering Division - Design</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>6,360,000</b>
	Design/Engineering	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	6,360,000
	CIP	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	6,360,000

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>OT-16-005</b>	<b>Signalized Intersection and Controller Upgrades</b>	107,000	157,000	160,000	160,000	160,000	160,000	797,000
	Contracted Design/Engineering	7,000	7,000	10,000	10,000	10,000	10,000	47,000
	Construction	100,000	150,000	150,000	150,000	150,000	150,000	750,000
<b>OT-17-001</b>	<b>Street Light Upgrades</b>	50,000	50,000	50,000	50,000	50,000	50,000	250,000
	Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
<b>OT-17-002</b>	<b>Site Remediation - Miscellaneous Sites</b>	100,000	100,000	100,000	100,000	100,000	100,000	400,000
	Environmental Remediation/Infrastructure	100,000	100,000	100,000	100,000	100,000	100,000	400,000
<b>OT-17-003</b>	<b>Waste Division Transfer Station</b>	70,000						
	Construction	70,000						
<b>OT-17-008</b>	<b>Site Remediation Kenosha Engine Plant</b>			5,000,000				5,000,000
	Environmental Remediation/Infrastructure			5,000,000				5,000,000
	TID #19			5,000,000				5,000,000



CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>OT-20-006</b>	<b>57th Street Lighting</b>	<b>90,000</b>						
	Construction	83,000						
	Design/Engineering	7,000						
	TID #4	90,000						
<b>OT-20-007</b>	<b>52nd Street Lighting Replacement</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>			<b>450,000</b>
	Construction		150,000	150,000	150,000			450,000
	Design/Engineering	100,000						
	CIP	100,000	150,000	150,000	150,000			450,000
<b>OT-22-001</b>	<b>1st Avenue Revetment</b>		<b>220,000</b>	<b>10,000,000</b>				<b>10,220,000</b>
	Contracted Design/Engineering		220,000					220,000
	Construction			10,000,000				10,000,000
	Kenosha County			2,000,000				2,000,000
	TID #23		220,000	8,000,000				8,220,000
<b>OT-22-002</b>	<b>Harbor Pedestrian Accommodations Planning</b>		<b>200,000</b>					<b>200,000</b>
	Contracted Design/Engineering		200,000					200,000
	TID #4		200,000					200,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - OTHER**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>OT-22-003</b>	<b>Southport Marina Dredging</b>					<b>75,000</b>	<b>345,000</b>	<b>420,000</b>
	Contracted Design/Engineering					75,000		75,000
	Construction						345,000	345,000
	Other					75,000	345,000	420,000
	Gross Funds	2,297,000	4,079,000	17,132,000	2,540,000	2,601,000	3,147,000	29,499,000
	Outside Funds	(90,000)	(940,000)	(15,000,000)		(75,000)	(345,000)	(16,360,000)
	<b>Net CIP Funds</b>	<b>2,207,000</b>	<b>3,139,000</b>	<b>2,132,000</b>	<b>2,540,000</b>	<b>2,526,000</b>	<b>2,802,000</b>	<b>13,139,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Street and Waste Divisions.

- 2022 - 2 Toolcats (#3121, #3123)
- 3 Pick up Trucks (#2581, #2148, #2426)
- Semi-Tractor (#2004)
- Road Grader with Plow and Wing (New Addition)
- 2023 - Heavy Duty Aerial Truck (#2061)
- Medium Duty Dump Truck (#2717)
- 2024 - 2 Front End Loaders with Plow and Wing (#2476, New Addition)
- 2025 - Digger Derrick (#2169)
- Medium Duty Aerial Truck (#2396)
- Stakebed Truck (#2388)
- Smooth Drum Roller (#1083)
- Rear Loading Garbage Truck (#2270)
- Pickup Truck (#2051)
- Tandem Axle Plow Truck (New Addition)
- 2026 - Medium Duty Dump Truck (#2409)
- Rear Loading Garbage Truck (#2395)
- 3 Tandem Axle Plow Trucks (#2326, #2445, New Addition)

**Location:** Street Division and Waste Division

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs with frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$900,000 (2022)  
 Source: Fleet Division

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment	268,000	900,000	260,000	548,000	1,044,000	1,120,000	3,872,000
<b>Total</b>	<b>268,000</b>	<b>900,000</b>	<b>260,000</b>	<b>548,000</b>	<b>1,044,000</b>	<b>1,120,000</b>	<b>3,872,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	268,000	380,000	260,000	548,000	1,044,000	1,120,000	3,352,000
Other		520,000					520,000
<b>Total</b>	<b>268,000</b>	<b>900,000</b>	<b>260,000</b>	<b>548,000</b>	<b>1,044,000</b>	<b>1,120,000</b>	<b>3,872,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-09-002  
**Project Name:** Traffic Operations Building Improvements  
**Description:** Replacement of roof, updating of heating and lighting systems, wall improvements and painting.  
**Location:** Traffic Operations; 3735 65th Street  
**Justification:** Roof has passed its useful life and requires replacement, as recommended by Engineering Staff. Building exterior walls and doors need structural improvements and/or replacement. Building requires painting. Heating and lighting systems require updating.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$450,000 Total Project Cost  
 Source: Engineer’s Estimate and Design Consultant

**Change in Annual Operating Costs:** Neutral -

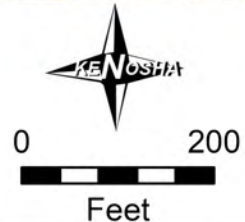
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Building Improvements		450,000					450,000
<b>Total</b>		<b>450,000</b>					<b>450,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		450,000					450,000
<b>Total</b>		<b>450,000</b>					<b>450,000</b>



**CITY OF KENOSHA**  
C.I.P. Project OT-09-002  
Public Works - Other  
Traffic Operations Building Improvements



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-13-003  
**Project Name:** Pepsi Storage Facility  
**Description:** The building is in need of a roof replacement due to wear and leaking sections.  
**Location:** Pepsi Storage Facility - 912 35th Street  
**Justification:** Roof is aged, leaking and requires replacement.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$305,000 Total Project Cost  
Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		25,000					25,000
Roof Replacement		280,000					280,000
<b>Total</b>		<b>305,000</b>					<b>305,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		305,000					305,000
<b>Total</b>		<b>305,000</b>					<b>305,000</b>

# CITY OF KENOSHA

C.I.P. Project OT-13-003

Public Works - Other  
Pepsi Storage Facility



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-15-001  
**Project Name:** Engineering Division - Design  
**Description:** Design and Construction Management Time for DPW Engineering Division projects associated with Public Works CIP Projects.  
**Location:** 625 52nd Street: Engineering Division  
**Justification:** Design and manage construction of all related Public Works Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$1,272,000 (2022)  
 Source: Public Works Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	6,360,000
<b>Total</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>6,360,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	6,360,000
<b>Total</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>1,272,000</b>	<b>6,360,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-16-005  
**Project Name:** Signalized Intersection and Controller Upgrades

**Description:** The traffic signalized intersections and traffic control boxes are aging and in need of upgrades.

**Location:** City wide

**Justification:** The traffic signal controllers are obsolete and can not be repaired, if failed as they are past their useful life. This project will be conducted in phases.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$157,000 (2022)  
Source: Supplier

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	7,000	7,000	10,000	10,000	10,000	10,000	47,000
Construction	100,000	150,000	150,000	150,000	150,000	150,000	750,000
<b>Total</b>	<b>107,000</b>	<b>157,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>797,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	107,000	157,000	160,000	160,000	160,000	160,000	797,000
<b>Total</b>	<b>107,000</b>	<b>157,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>797,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-17-001  
**Project Name:** Street Light Upgrades  
**Description:** Replace deteriorated light poles and upgrade with underground wiring, poured concrete bases and energy efficient LED lights.  
**Location:** City wide  
**Justification:** Aging street lights are high energy users and require more maintenance.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$50,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$500 - Electric cost and maintenance

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	50,000	50,000	50,000	50,000	50,000	50,000	250,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-17-002  
**Project Name:** Site Remediation - Miscellaneous Sites

**Description:** Environmental testing, evaluation and grant matches for outside funds from WI Department of Natural Resources (DNR), Department of Commerce (DOC) and/or Environmental Protection Agency (EPA), for funding to aid in the clean-up of contaminated properties that are owned or accessible by the City.

2022: Alford Warehouse  
 2023/2024: 2916 Sheridan Road (Crow)  
 2026: Miscellaneous Sites

**Location:** City wide

**Justification:** Environmental testing, evaluations and clean-up of environmentally compromised properties for future redevelopment.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000 (2022)  
 Source: Environmental Consultant

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Environmental Remediation/Infrastructure	100,000	100,000	100,000	100,000		100,000	400,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>100,000</b>	<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	100,000	100,000	100,000	100,000		100,000	400,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>100,000</b>	<b>400,000</b>



# CITY OF KENOSHA

C.I.P. Project OT-17-002  
Public Works - Other  
Site Remediation - Miscellaneous Sites



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-17-008  
**Project Name:** Site Remediation Kenosha Engine Plant

**Description:** Environmental testing and evaluation to aid in the cleanup and infrastructure improvements. Infrastructure will include roadways, traffic control, street lighting and future research facility.

**Location:** 5555 30th Avenue

**Justification:** Environmental testing, evaluations and cleanup of an environmentally compromised property for future redevelopment. The next five years will comprise of groundwater remediation, phase development and groundwater monitoring.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,000,000 (2023)  
 Source: Environmental Consultant

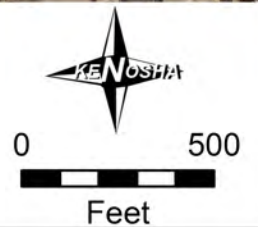
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Env Remediation/Infrastructure			5,000,000				5,000,000
<b>Total</b>			<b>5,000,000</b>				<b>5,000,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #19			5,000,000				5,000,000
<b>Total</b>			<b>5,000,000</b>				<b>5,000,000</b>

CITY OF KENOSHA  
C.I.P. Project OT-17-008  
Public Works - Other  
Site Remediation - Kenosha Engine Plant



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-18-001  
**Project Name:** Bike and Pedestrian Path Repairs

**Description:** Make repairs to existing bike and pedestrian paths within the City.  
 2022: Alford Park Bike Path Connection  
 2023: 20th Avenue - 15th Street to 13th Place (Resurfacing)  
 2026: Simmons Island Maintenance

**Location:** Miscellaneous Locations

**Justification:** Repairs would be made to the already developed bike / pedestrian path systems. Repairs such as surface replacement, crackfilling, and sealcoating would prolong the life of the path.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$1,000 - maintenance

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		100,000		120,000		100,000	320,000
<b>Total</b>		<b>100,000</b>		<b>120,000</b>		<b>100,000</b>	<b>320,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		100,000		120,000		100,000	320,000
<b>Total</b>		<b>100,000</b>		<b>120,000</b>		<b>100,000</b>	<b>320,000</b>

# CITY OF KENOSHA

C.I.P. Project OT-18-001  
Public Works - Other  
Bike and Pedestrian Path Repairs

## Alford Park Bike Path Connection (2022)



## 20th Avenue - 15th Street to 13th Place (2024)



## Simmons Island Maintenance (2026)



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-18-006  
**Project Name:** Light Pole and Traffic Signal Painting

**Description:** Sheridan Road has approximately 52 decorative light poles that will remain City cost during the Sheridan Road project by WisDOT. To maintain the decorative nature of these poles, these poles will be sandblasted and re-coated with black powder coating. This corridor originally had 68 poles, but 16 were knocked down during the 2020 civil unrest. These 16 poles will be replaced new under separate funding.

**Location:** Sheridan Road between: 100’ north of 50th Street and 300’ south of 60th Street

**Justification:** These light poles need to be recoated to maintain their consistent decorative black coating. The existing coating is chipping and revealing the steel pole under the coating leaving a less than desirable decorative look.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$35,000 Total Project Cost  
 Source: Engineer’s Estimate

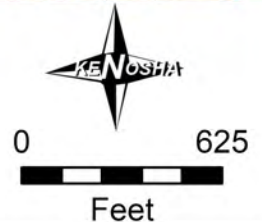
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		35,000					35,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		35,000					35,000
<b>Total</b>		<b>35,000</b>					<b>35,000</b>

**CITY OF KENOSHA**  
C.I.P. Project OT-18-006  
Public Works - Other  
Light Pole and Traffic Signal Painting



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-20-005  
**Project Name:** STH 32 Lighting Replacement  
**Description:** Street lighting replacement between 50th Street and 7th Avenue.  
**Location:** STH 32: 50th Street to 7th Avenue  
**Justification:** The existing light poles are concrete poles that are failing.  
The poles need to be replaced and lighting converted to LED.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$560,000 Total Project Cost; \$140,000 (2022)  
Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

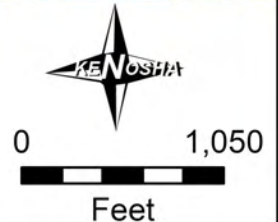
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	60,000	140,000	140,000	140,000			420,000
Design/Engineering	80,000						
<b>Total</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>			<b>420,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	140,000	140,000	140,000	140,000			420,000
<b>Total</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>			<b>420,000</b>



CITY OF KENOSHA  
C.I.P. Project OT-20-005  
Public Works - Other  
STH 32 Lighting Replacement



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-20-007  
**Project Name:** 52nd Street Lighting Replacement  
**Description:** Street lighting replacement between STH 32 and Green Bay Road.  
**Location:** 52nd Street: STH 32 to Green Bay Road  
**Justification:** The existing street light poles are failing. The poles need to be replaced and lights converted to LED.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$550,000 Total Project Cost; \$150,000 (2022)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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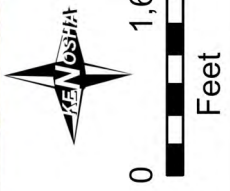
<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		150,000	150,000	150,000			450,000
Design/Engineering	100,000						
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>			<b>450,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	100,000	150,000	150,000	150,000			450,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>			<b>450,000</b>

# CITY OF KENOSHA

C.I.P. Project OT-20-007  
Public Works - Other

## 52nd Street Lighting Replacement



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-22-001  
**Project Name:** 1st Avenue Revetment

**Description:** Remove existing dolomite limestone and construct a cross section with granite and quartzite.

**Location:** 1st Avenue: 71st Street to 75th Street

**Justification:** The existing structure has large voids and gaps between stones which has allowed wave action to wash out the core layer and erode the earth behind the revetment. By preemptively reconstructing the revetment, public utilities and access to housing will be protected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$10,220,000 Total Project Cost; \$220,000 (2022);  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

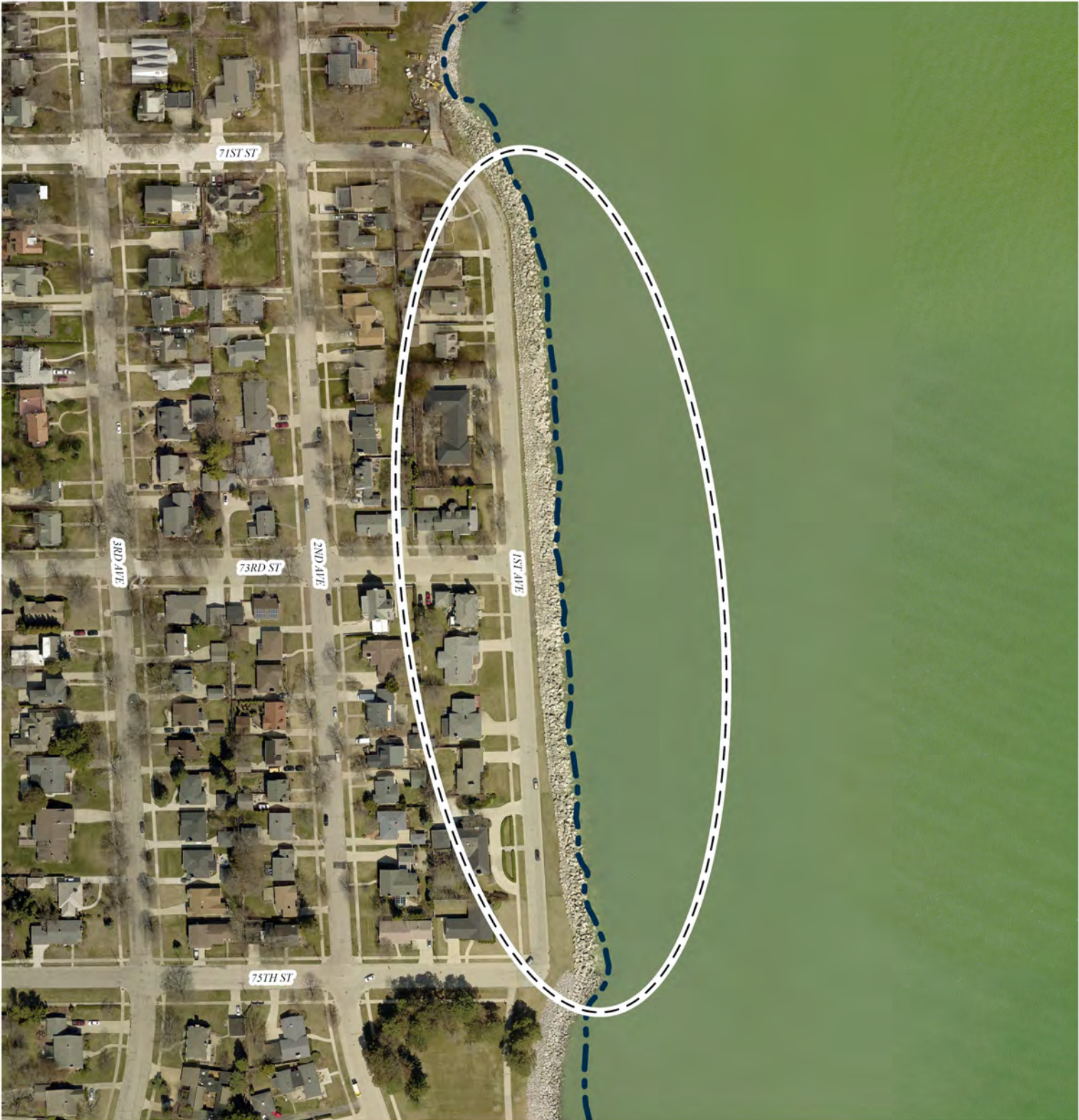
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		220,000					220,000
Construction			10,000,000				10,000,000
<b>Total</b>		<b>220,000</b>	<b>10,000,000</b>				<b>10,220,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #23		220,000	8,000,000				8,220,000
Kenosha County			2,000,000				2,000,000
<b>Total</b>		<b>220,000</b>	<b>10,000,000</b>				<b>10,220,000</b>

**CITY OF KENOSHA**

C.I.P. Project OT-22-001  
Public Works - Other  
First Avenue Revetment



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** OT-22-002  
**Project Name:** Harbor Pedestrian Accomodations Planning

**Description:** This project will develop a plan for future improvements to the area north of the north harbor wall between the Yacht Club and the North Pier.  
 The Harbor Park area including the walkway from Navy Memorial Park along the south harbor wall and the Place De Douai area. This project will aim for improving access and safety while providing an inviting atmosphere.

**Location:** Harbor Park Area

**Justification:** The existing brick pavers, concrete and landscaping along Harbor Park and Place De Douai are showing their age and failing, while in turn, creating hazardous conditions for users of these areas. Currently there is no safe and efficient access to the south pier, especially for emergency responders from 51st Place and/or along the length of the north harbor wall.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #4		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

# CITY OF KENOSHA

C.I.P. Project OT-22-002  
Public Works - Other

## Harbor Pedestrian Accommodations Planning



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** OT-22-003  
**Project Name:** Southport Marina Dredging

**Description:** The 2026 project allows for the dredging of the mouth of the Southport Marina to a depth that is safe for boaters to enter and that meet the City’s lease agreement.

**Location:** Southport Marina

**Justification:** The contract between the City and the Southport Marina Development, Inc. requires the City to maintain a minimum water depth of 8’ at the entrance to the Southport Marina.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$420,000 Total Project Cost  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering					75,000		75,000
Construction						345,000	345,000
<b>Total</b>					<b>75,000</b>	<b>345,000</b>	<b>420,000</b>

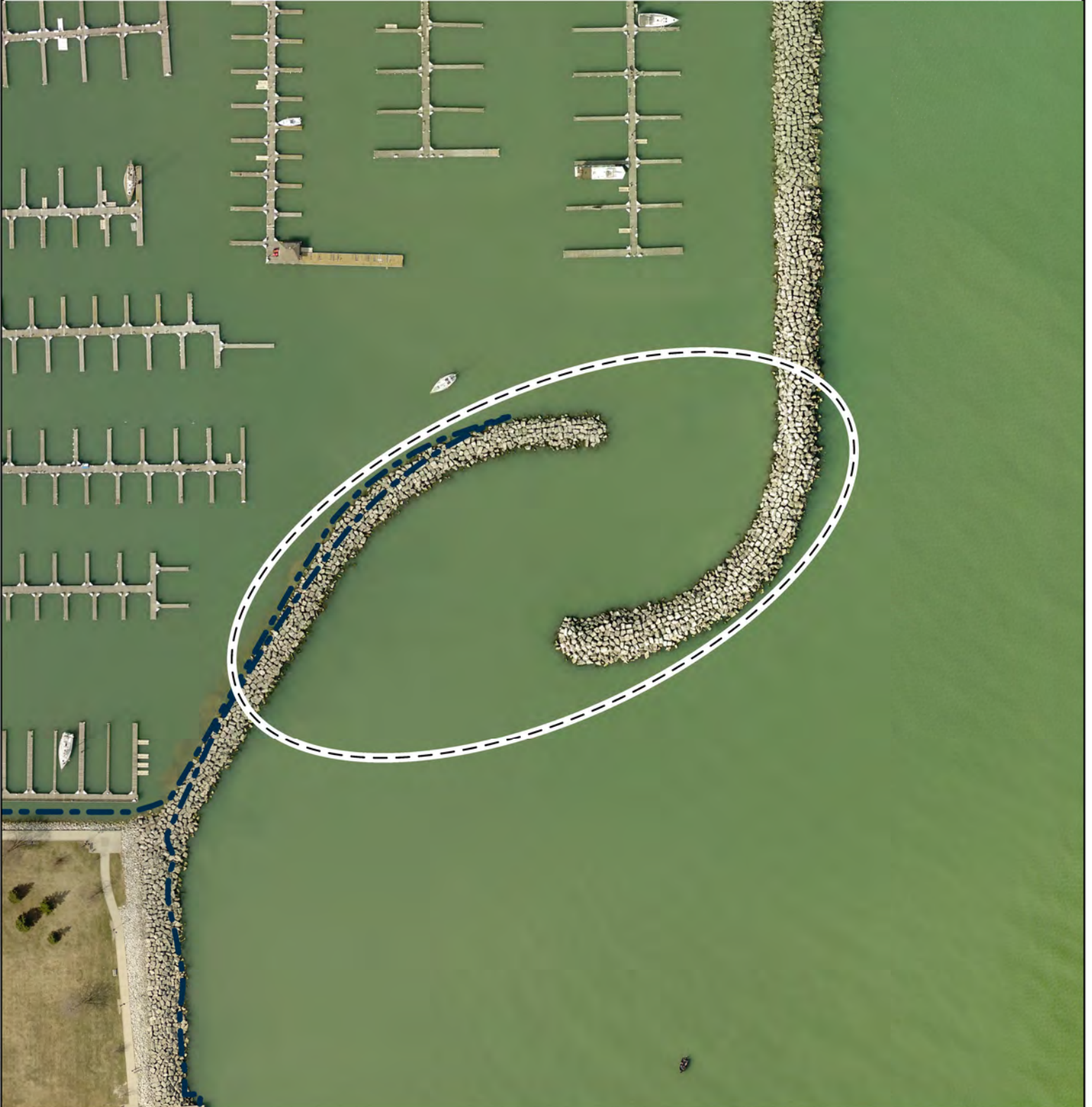
<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Other					75,000	345,000	420,000
<b>Total</b>					<b>75,000</b>	<b>345,000</b>	<b>420,000</b>



**CITY OF KENOSHA**

C.I.P. Project OT-22-003

Public Works - Other  
Southport Marina Dredging



0 150



Feet

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CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>PK-93-004</b>	<b>Reforestation/Tree &amp; Stump Removal</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
	Tree Reforestation	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	Tree/Stump Removal	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
	CIP	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>PK-96-001</b>	<b>Equipment</b>	<b>41,750</b>	<b>92,500</b>	<b>232,500</b>	<b>375,000</b>	<b>100,000</b>	<b>76,000</b>	<b>876,000</b>
	CIP	41,750	92,500	232,500	375,000	100,000	76,000	876,000
<b>PK-03-001</b>	<b>Park Renovations - Various Parks</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
	Construction	30,000	17,900	30,000	30,000	30,000	30,000	137,900
	Greenhouse		12,100					12,100
	CIP	30,000	30,000	30,000	30,000	30,000	30,000	150,000
<b>PK-18-001</b>	<b>Tennis Court Rehabilitation</b>	<b>30,000</b>	<b>17,000</b>	<b>17,000</b>	<b>36,750</b>	<b>36,750</b>	<b>36,750</b>	<b>70,750</b>
	Construction	30,000	17,000	17,000	36,750	36,750	36,750	70,750
	CIP	30,000	17,000	17,000	36,750	36,750	36,750	70,750

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>PK-18-005</b>	<b>Simmons Island Park Improvements</b>	<b>10,000</b>	<b>413,000</b>					<b>413,000</b>
	Construction		400,000					400,000
	Contracted Design/Engineering		13,000					13,000
	Parking System	10,000						
	Park Impact Fee	10,000	413,000					413,000
<b>PK-18-006</b>	<b>Southport Beachhouse Improvements</b>	<b>320,000</b>	<b>173,000</b>	<b>133,000</b>				<b>306,000</b>
	Architectural/Engineering		40,000					40,000
	Construction	320,000	133,000	133,000				266,000
	CIP	320,000	173,000	133,000				306,000
<b>PK-20-003</b>	<b>Hobbs Park</b>		<b>64,645</b>		<b>55,000</b>			<b>119,645</b>
	Building Improvements		64,645					64,645
	Construction				55,000			55,000
	CIP		64,645		55,000			119,645

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>PK-20-004</b>	<b>Horizon Park</b>		<b>446,610</b>	<b>442,390</b>	<b>889,000</b>			<b>1,778,000</b>
	Design/Engineering		65,000		65,000			130,000
	Construction		381,610	442,390	824,000			1,648,000
	Grants				412,000			412,000
	Park Impact Fee		446,610	442,390	477,000			1,366,000
<b>PK-20-006</b>	<b>Playground Equipment</b>	<b>50,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>825,000</b>
	Equipment	50,000	50,000	75,000	250,000	250,000	200,000	825,000
	CIP	25,000	50,000	125,000	125,000	125,000	100,000	450,000
	Grants	25,000	25,000	125,000	125,000	125,000	100,000	375,000
<b>PK-21-001</b>	<b>Athletic Facilities Improvements</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>16,500</b>	<b>45,000</b>	<b>181,500</b>
	Athletic Field Improvements		40,000	40,000	40,000	16,500	45,000	181,500
	CIP		40,000	40,000	40,000	16,500	45,000	181,500
<b>PK-21-002</b>	<b>Aquatic Features Improvements</b>					<b>65,000</b>		<b>65,000</b>
	Construction					55,000		55,000
	Contracted Design/Engineering					10,000		10,000
						65,000		65,000
	CIP							

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**PUBLIC WORKS - PARKS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>PK-21-003</b>	<b>Tot Park Marina</b>					<b>262,000</b>		<b>262,000</b>
	Construction					262,000		262,000
	CIP					262,000		262,000
<b>PK-21-004</b>	<b>Nash Park - Park Road</b>					<b>595,000</b>		<b>595,000</b>
	Construction					595,000		595,000
	CIP					595,000		595,000
<b>PK-22-001</b>	<b>Shelters</b>						<b>110,000</b>	<b>110,000</b>
	Contracted Design/Engineering						50,000	50,000
	Construction						60,000	60,000
	CIP						110,000	110,000
<b>PK-22-002</b>	<b>Bridge Improvements</b>						<b>235,000</b>	<b>235,000</b>
	Contracted Design/Engineering						40,000	40,000
	Construction						195,000	195,000
	CIP						235,000	235,000
	Gross Funds	781,750	1,626,755	1,269,890	1,939,000	1,618,500	1,032,750	7,486,895
	Outside Funds	(35,000)	(859,610)	(467,390)	(1,014,000)	(125,000)	(100,000)	(2,566,000)
	<b>Net CIP Funds</b>	<b>746,750</b>	<b>767,145</b>	<b>802,500</b>	<b>925,000</b>	<b>1,493,500</b>	<b>932,750</b>	<b>4,920,895</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-93-004  
**Project Name:** Reforestation/Tree & Stump Removal

**Description:** This improvement provides funding to remove trees injured or damaged due to storms, old age, disease, accidents, insects, etc. It also provides funding for stump grinding and replacement of trees lost as listed above.

**Location:** Parks & Parkways

**Justification:** Quality of life improvement which enhances the environment. City Ordinance requirement.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$300,000 (Annually)  
 Source: Forester Estimates

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Tree Reforestation	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Tree/Stump Removal	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Park Division.  
 2022 - Medium Area Mower (#2481)  
 2023 - Small Area Mower (#2482)  
           Wide Area Mower (#3057)  
           Toolcat (#3291)  
 2024 - Small Area Mower (#2573)  
           Medium Area Mower (#2609)  
           4 Sand Machines (#2608, #2699, #2777, #2794)  
           6 Utility Carts (#1699, #2174, #2210, #2708, #2710, #2792)  
 2025 - Skid Steer with Tracks (#250)  
           Workman with Sprayer System (#2579)  
 2026 - 3 Greens Mower (#2223, #2280, #2387)  
           RC Control Mower

**Location:** Park Division

**Justification:** Replacement of existing equipment that has exceeded its useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** Yearly equipment replacement estimates; Source: Fleet Division

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment	41,750	92,500	232,500	375,000	100,000	76,000	876,000
<b>Total</b>	<b>41,750</b>	<b>92,500</b>	<b>232,500</b>	<b>375,000</b>	<b>100,000</b>	<b>76,000</b>	<b>876,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	41,750	92,500	232,500	375,000	100,000	76,000	876,000
<b>Total</b>	<b>41,750</b>	<b>92,500</b>	<b>232,500</b>	<b>375,000</b>	<b>100,000</b>	<b>76,000</b>	<b>876,000</b>



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-03-001  
**Project Name:** Park Renovations - Various Parks

**Description:** These improvements will renovate or replace deteriorated park structures or facilities, and/or infrastructure such as, sidewalk, fencing, gates trails, pavilions, shelters, roofing, windows, doors, HVAC, plumbing, electric, exterior facade, interior facade, and signage replacement.

**Location:** Various Parks and facilities

**Justification:** These improvements are for those not included in the Comprehensive Outdoor Recreation Plan, but need to be addressed.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$30,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	30,000	17,900	30,000	30,000	30,000	30,000	137,900
Greenhouse		12,100					12,100
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	30,000	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-18-001  
**Project Name:** Tennis Court Rehabilitation

**Description:** This improvement is part of an annual program to rehabilitate the City’s tennis courts. Project also calls for the addition and replacement of lighting, fencing, poles, nets and landscaping.  
 2022: Washington Park (6,240 SF) Resurface  
 2023: Roosevelt Park (6,240 SF) Resurface  
 2026: Gangler Park (13,200 SF ) Resurface, Sawcut expansion joints

**Location:** Various

**Justification:** Tennis court resurfacing to allow for continued play.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$17,000 (2022)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Reduction -\$5,000 - Reduced crackfilling and repair costs.

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	30,000	17,000	17,000			36,750	70,750
<b>Total</b>	<b>30,000</b>	<b>17,000</b>	<b>17,000</b>			<b>36,750</b>	<b>70,750</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	30,000	17,000	17,000			36,750	70,750
<b>Total</b>	<b>30,000</b>	<b>17,000</b>	<b>17,000</b>			<b>36,750</b>	<b>70,750</b>

# CITY OF KENOSHA

C.I.P. Project PK-18-001  
Public Works - Parks  
Tennis Court Rehabilitation

Washington Park  
2022



Roosevelt Park  
2023



Gangler Park  
2026



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-18-005  
**Project Name:** Simmons Island Park Improvements

**Description:** Continue implementation of the Master Plan by constructing an additional parking area north of the existing parking lot.

**Location:** 5001 4th Avenue

**Justification:** Increased usage of the Park has resulted in the need to evaluate the available parking to determine the best means to maximize parking on the Island. Utilities have been stubbed for the parking lot extension during the last phase of construction. Approximately an additional 43 parking stalls and two handicap stalls will be included in the extension.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$413,000 Total Project Cost  
Source: Graef Engineering

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		400,000					400,000
Contracted Design/Engineering		13,000					13,000
Parking System	10,000						
<b>Total</b>	<b>10,000</b>	<b>413,000</b>					<b>413,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Park Impact Fee	10,000	413,000					413,000
<b>Total</b>	<b>10,000</b>	<b>413,000</b>					<b>413,000</b>

**CITY OF KENOSHA**  
C.I.P. Project PK-18-005  
Public Works - Parks  
Simmons Island Park Improvements



0 300

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-18-006  
**Project Name:** Southport Beachhouse Improvements

**Description:** The Southport Beachhouse is a historic structure within the City of Kenosha which was determined to need extensive renovation work to keep the building functional for its current uses.  
 2022 & 2023: Replacement of ballroom windows, tuckpointing and brick replacement on north/south courtyard areas, plaster repair, foundation repair, additional door and window replacement

**Location:** 7501 2nd Avenue

**Justification:** An extensive Structural Assessment was completed by Graef on the structural condition of the building in 2017. The report has prioritized the work that should be completed to the building to keep its functionality.

**Comprehensive Plan/Report**

**Name:** Southport Beachhouse Structural Assessment

**Date:** 10/17

**Estimate/Source:** \$173,000 (2022)  
 Source: Consultant

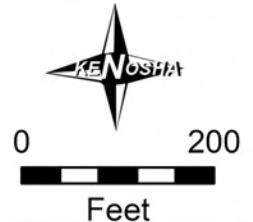
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Architectural/Engineering		40,000					40,000
Construction	320,000	133,000	133,000				266,000
<b>Total</b>	<b>320,000</b>	<b>173,000</b>	<b>133,000</b>				<b>306,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	320,000	173,000	133,000				306,000
<b>Total</b>	<b>320,000</b>	<b>173,000</b>	<b>133,000</b>				<b>306,000</b>

**CITY OF KENOSHA**  
C.I.P. Project PK-18-006  
Public Works - Parks  
Southport Beach House Improvements



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-20-003  
**Project Name:** Hobbs Park

**Description:** Reroof the Armory Building with rubberized roof (2022), and resurface the parking lot (2024).

**Location:** 3007 45th Street

**Justification:** Existing roof has many leaks and parking lot has many potholes. The existing asphalt is completely crumbled and does not allow for proper drainage with large potholes in the surface.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$119,645 Total Project Cost; \$64,645 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Building Improvements		64,645					64,645
Construction				55,000			55,000
<b>Total</b>		<b>64,645</b>		<b>55,000</b>			<b>119,645</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		64,645		55,000			119,645
<b>Total</b>		<b>64,645</b>		<b>55,000</b>			<b>119,645</b>



# CITY OF KENOSHA

C.I.P. Project PK-20-003

Public Works - Parks  
Hobbs Park



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-004  
**Project Name:** Horizon Park

**Description:** Asphalt and concrete paths, splashpad, shade structure(s), restroom building, playground equipment, half basketball court, and misc. electrical and landscaping additions.  
 2022 - 2023 - Construction of trails, fitness equipment, and pavillion  
 2024 - Playground equipment, splashpad and sidewalks

**Location:** Horizon Park

**Justification:** Public information meeting in 2018 resulted in the desire to add specific elements to the park. The City has applied for DNR Stewardship grants to offset costs and to expedite construction. Staff intends to apply for the grant again for 2024 construction. T

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,778,000 Total Project Cost; \$446,610 (2022); Source: Parkitecture + Planning

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering		65,000		65,000			130,000
Construction		381,610	442,390	824,000			1,648,000
<b>Total</b>		<b>446,610</b>	<b>442,390</b>	<b>889,000</b>			<b>1,778,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Park Impact Fee		446,610	442,390	477,000			1,366,000
Grants				412,000			412,000
<b>Total</b>		<b>446,610</b>	<b>442,390</b>	<b>889,000</b>			<b>1,778,000</b>

# CITY OF KENOSHA

C.I.P. Project PK-20-004

Public Works - Parks  
Horizon Park



0 500



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** PK-20-006  
**Project Name:** Playground Equipment

**Description:** Replace aged playground equipment with age appropriate equipment.  
 2022: CJ Clausen  
 2023: Newman Park  
 2024: Kenfair Park, Sunnyside Park  
 2025: Johnson Highlands Park, Southwest Library Park, Streeter Park  
 2026: Davis, Tot, Towerline

**Location:** City-Wide

**Justification:** Current equipment does not meet safety standards and is not available for various age groups as well as upgrading and replacing individual pieces. The City will be applying for grants which will cover 50% of the material costs. Purchase of equipment will be completed in calendar year shown, with installation in the following year. All costs including purchasing and installation are allocated in the same year for each park.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$50,000 (2022); Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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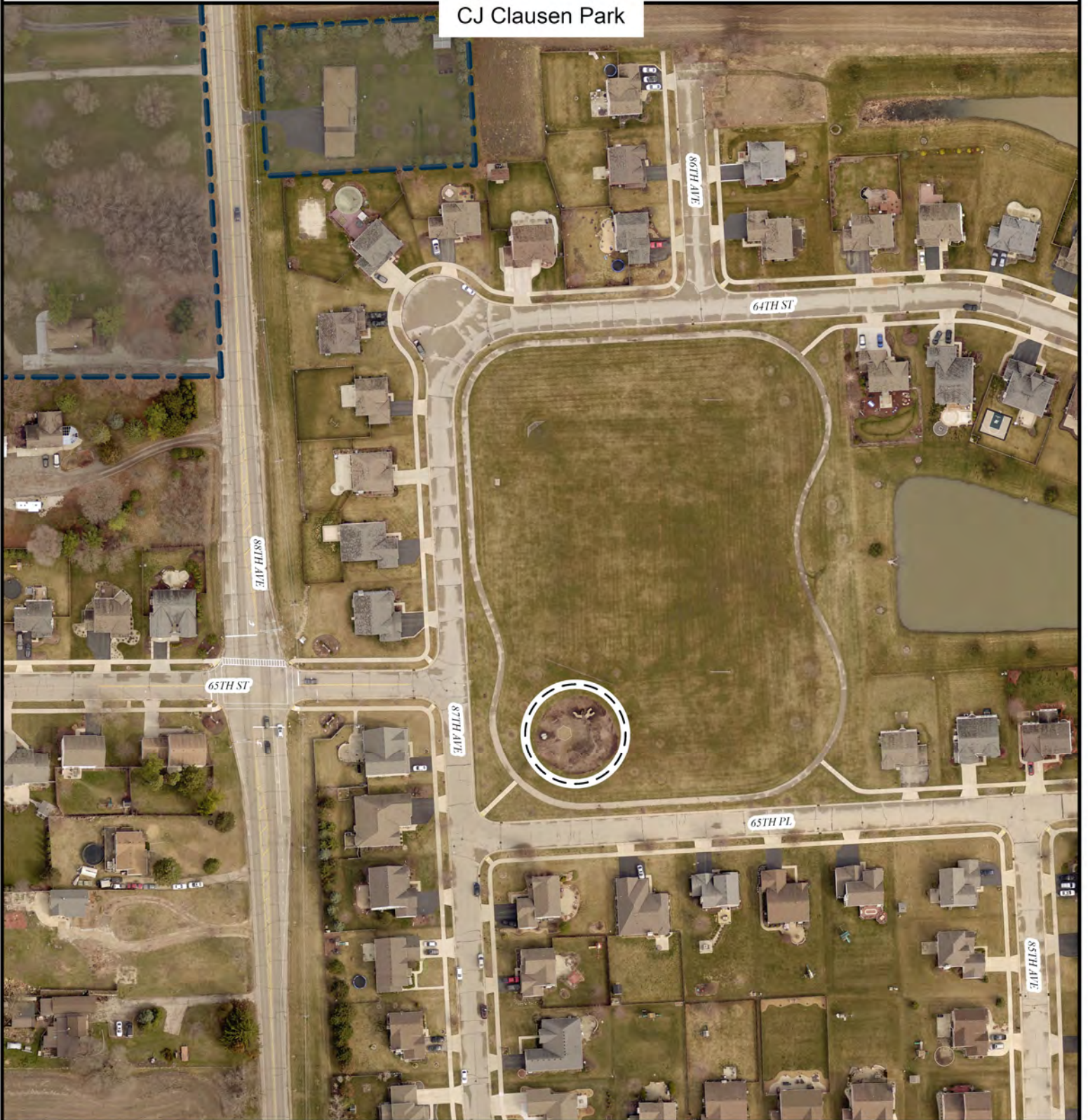
<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment	50,000	50,000	75,000	250,000	250,000	200,000	825,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>825,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	25,000	50,000	50,000	125,000	125,000	100,000	450,000
Grants	25,000		25,000	125,000	125,000	100,000	375,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>825,000</b>

# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2022)

CJ Clausen Park



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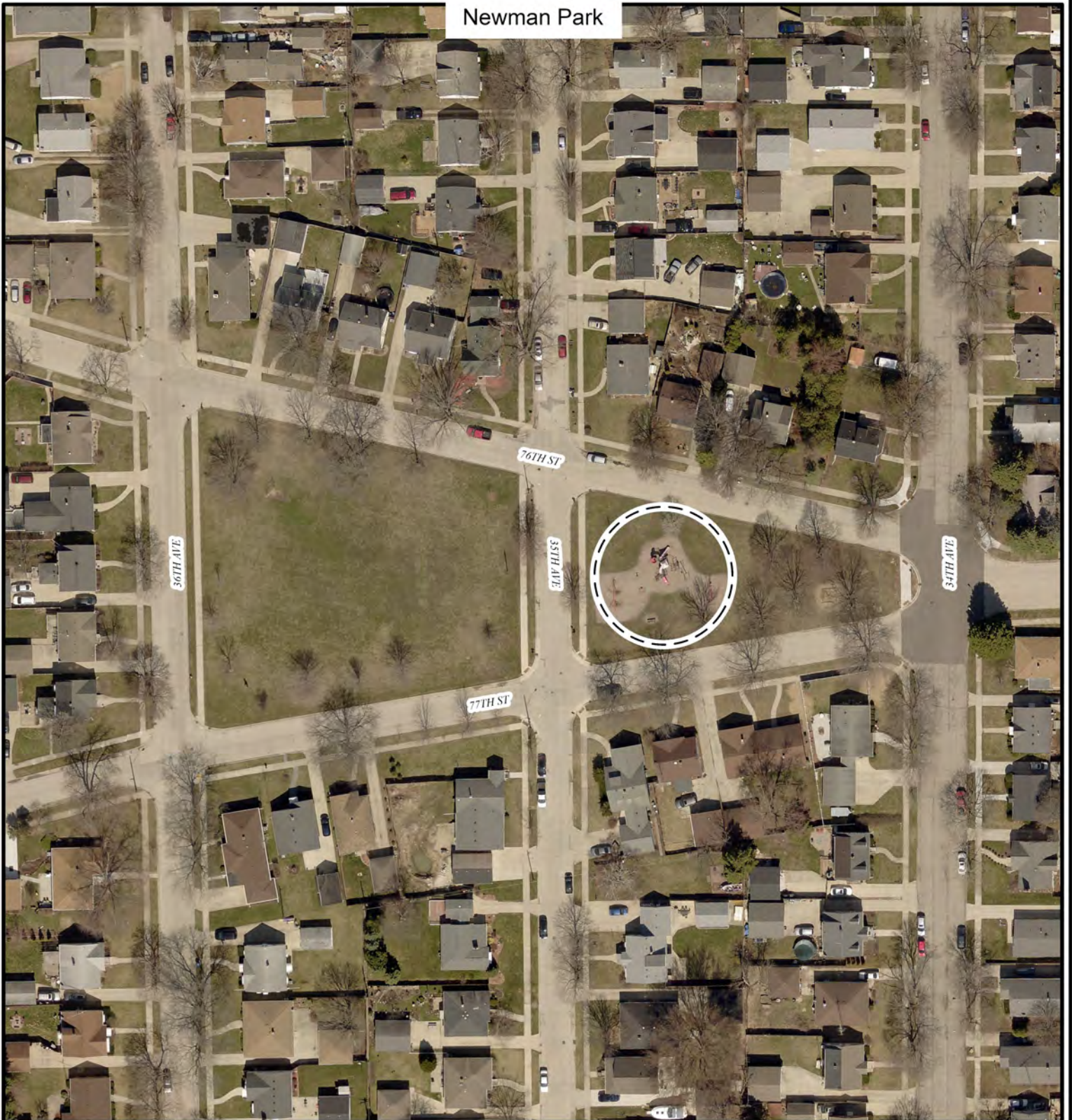


Feet

# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2023)

## Newman Park



0 100



Feet

# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2024)

Sunnyside Park



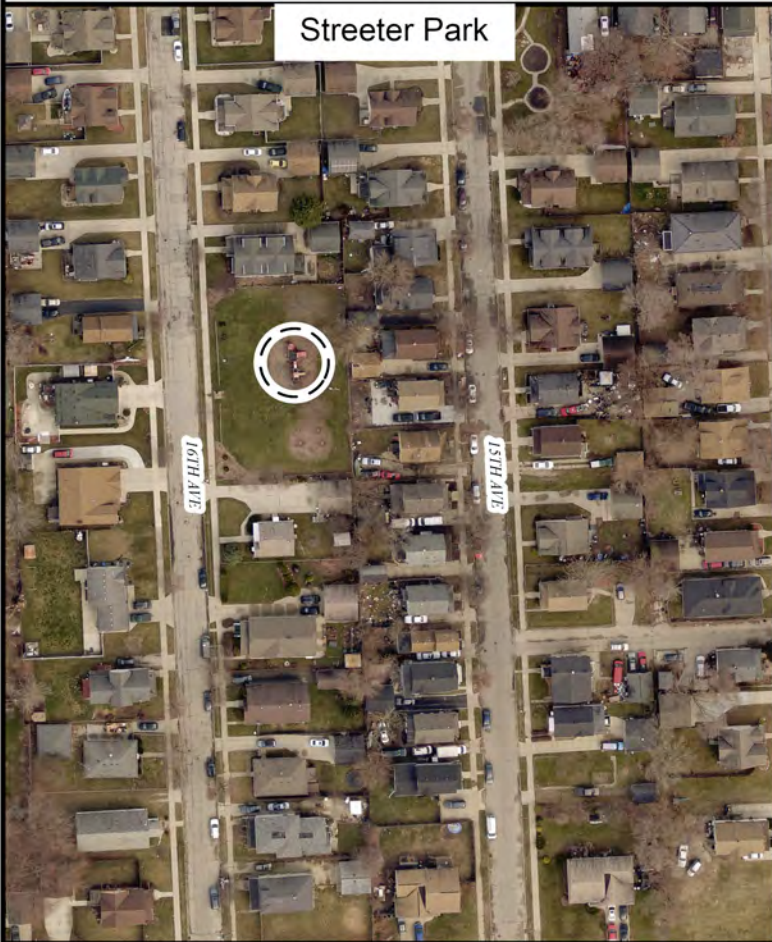
Kenfair Park



# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2025)

Streeter Park



Johnson Highlands Park



Southwest Library Park





# CITY OF KENOSHA

C.I.P. Project PK-20-006  
Public Works - Parks  
Playground Equipment (2026)

Towerline Park



Tot Park



Davis Park



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-001  
**Project Name:** Athletic Facilities Improvements

**Description:** These improvements will renovate or replace deteriorated athletic facilities and/or infrastructure.  
 2024 - Santarelli Park: Baseball canopy  
 2025 - Forest Park: Grade and fill West 1 Ball Field  
 2026 - Red Arrow Park: Baseball backstop; Sunnyside: Skinn softball infields and team areas

**Location:** Various parks

**Justification:** These improvements has been recommended in the 2021 CORP. The baseball canopy will protect spectators from foul balls at Santarelli Park. Ball Field West 1 at Forest Park is in need of grading and fill. The softball field at Sunnyside is currently only turf and should be upgraded with a skinned infield and team areas.

**Comprehensive Plan/Report**

**Name:** City of Kenosha 2021 CORP

**Date:**

**Estimate/Source:** \$181,500 total Project Cost; Source: Supplier

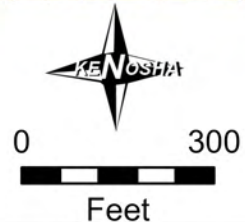
**Change in Annual Operating Costs:** Neutral -

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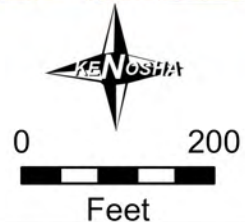
<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Athletic Field Improvements		40,000	40,000	40,000	16,500	45,000	181,500
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>16,500</b>	<b>45,000</b>	<b>181,500</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				40,000	16,500	45,000	101,500
<b>Total</b>				<b>40,000</b>	<b>16,500</b>	<b>45,000</b>	<b>101,500</b>

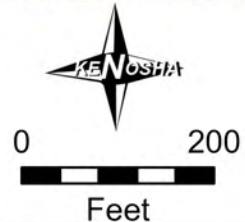
**CITY OF KENOSHA**  
C.I.P. Project PK-21-001  
Public Works - Parks  
Athletic Facilities Improvements  
Dr. James Santarelli Park (2024)



**CITY OF KENOSHA**  
C.I.P. Project PK-21-001  
Public Works - Parks  
Athletic Facilities Improvements  
Forest Park West Ball Field 1 (2025)



**CITY OF KENOSHA**  
C.I.P. Project PK-21-001  
Public Works - Parks  
Athletic Facilities Improvements  
Sunnyside Softball Field (2026)



**CITY OF KENOSHA**  
C.I.P. Project PK-21-001  
Public Works - Parks  
Athletic Facilities Improvements  
Red Arrow Park Baseball Backstop (2026)



0 150



Feet

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-002  
**Project Name:** Aquatic Features Improvements

**Description:** These improvements will renovate aquatic features such as splashpads and pools throughout the City.  
 2025 - Roosevelt: Splashpad components and activator (approximately 15-20 years old)

**Location:** Various parks

**Justification:** Recommendations from 2021 CORP and City Staff due to aging equipment and safety concerns.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$65,000 Total Project Cost  
 Source: 2021 CORP

**Change in Annual Operating Costs:** Neutral -

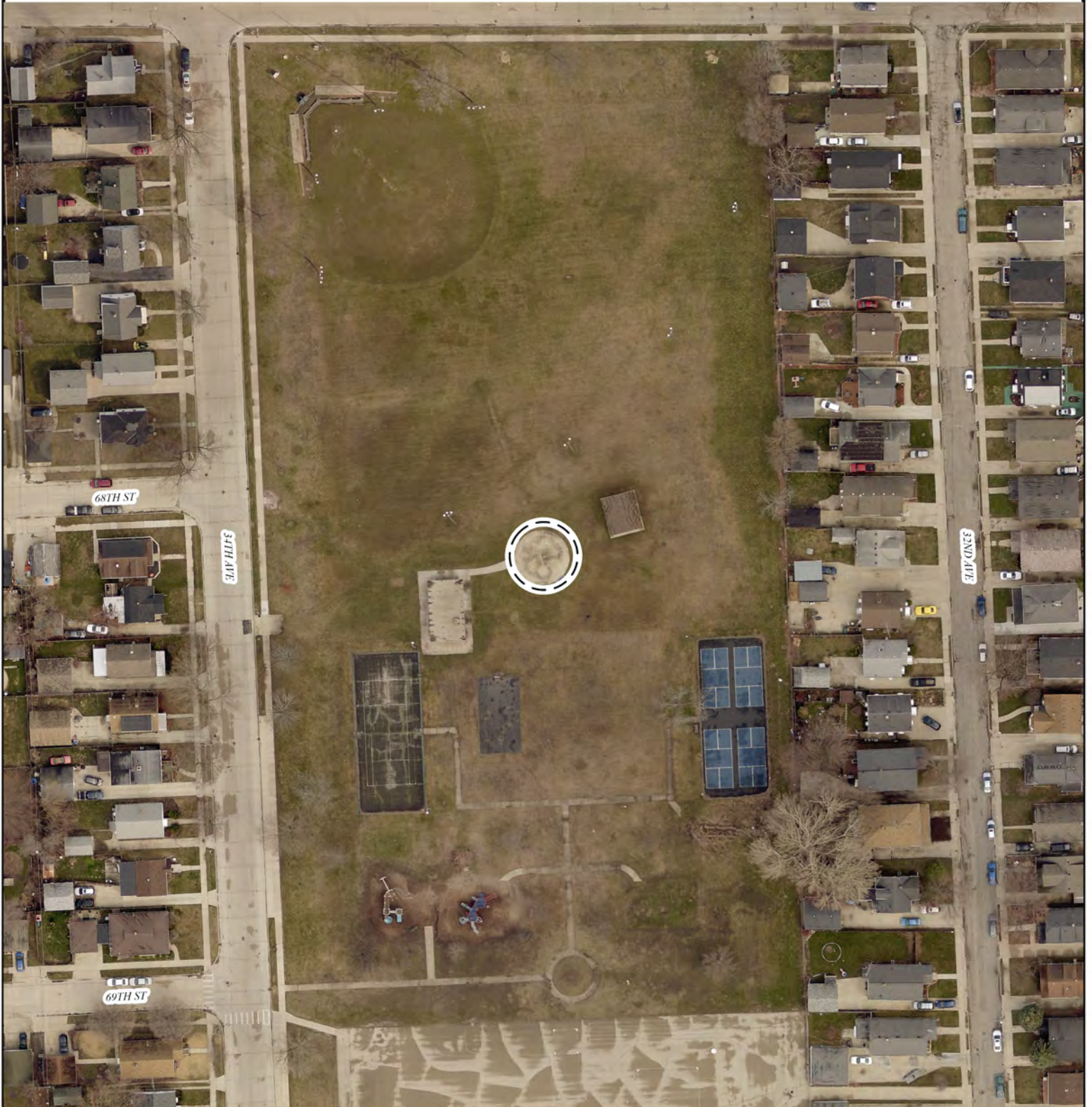
---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction					55,000		55,000
Contracted Design/Engineering					10,000		10,000
<b>Total</b>					<b>65,000</b>		<b>65,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					65,000		65,000
<b>Total</b>					<b>65,000</b>		<b>65,000</b>



**CITY OF KENOSHA**  
C.I.P. Project PK-21-002  
Public Works - Parks  
Aquatic Features Improvements



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-003  
**Project Name:** Tot Park Marina  
**Description:** New playground equipment to improve safety, functionality, and comfort.  
**Location:** Tot Park Marina - East of intersection of 3rd Avenue & 57th Street  
**Justification:** Recommendations from 2021 CORP. Current equipment does not meet safety standards.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$262,000 Total Project Cost  
Source: 2021 CORP

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction					262,000		262,000
<b>Total</b>					<b>262,000</b>		<b>262,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					262,000		262,000
<b>Total</b>					<b>262,000</b>		<b>262,000</b>

# CITY OF KENOSHA

C.I.P. Project PK-21-003

Public Works - Parks  
Tot Park (Marina)



0 150

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-21-004  
**Project Name:** Nash Park - Park Road

**Description:** Pulverize and resurface the roadway from 60th Street to 56th Street  
This work will include any necessary drainage improvements.

**Location:** Nash Park - 60th St to 56th Street

**Justification:** The roadway from the parking lot to 60th Street has deteriorated where the road can not be feasibly maintained by patching alone. Pulverization will allow the failing base to be improved using in place existing material, while a culvert installation will reduce the standing water. The new surface will cap and protect the new base. By 2025 the Park road from the parking lot to 56th Street is projected to need resurfacing.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$595,000 Total Project Cost  
Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction					595,000		595,000
<b>Total</b>					<b>595,000</b>		<b>595,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					595,000		595,000
<b>Total</b>					<b>595,000</b>		<b>595,000</b>

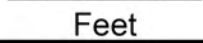
# CITY OF KENOSHA

C.I.P. Project PK-21-004

Public Works - Parks  
Nash Park - Park Road



0 300



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-22-001  
**Project Name:** Shelters

**Description:** Installation of various types of structures in the parks, including but not limited to: open air shelters, shade kids, restrooms, and/or picnic shelters.  
 Southport Marina: Two 10'x10' pergolas Wolfenbuttel: Restroom and concession building (design)

**Location:** City wide

**Justification:** Remove and replace existing structures due to functional and/or asthic degredation, improvements to site for user convenience, and to accommodate rental/seasonal groups.

**Comprehensive Plan/Report**

**Name:** 2021 CORP

**Date:**

**Estimate/Source:** \$110,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering						50,000	50,000
Construction						60,000	60,000
<b>Total</b>						<b>110,000</b>	<b>110,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						110,000	110,000
<b>Total</b>						<b>110,000</b>	<b>110,000</b>

# CITY OF KENOSHA

C.I.P. Project PK-22-001  
Public Works - Parks  
Shelters



0 250  
Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** PK-22-002  
**Project Name:** Bridge Improvements

**Description:** Renovations or additions to bridge structures.  
 2026 - Washington Park: Repair and reconstruct bridge near pool filter building  
 Lincoln Park: Patch and clean concrete facia

City wide

**Location:** Historic bridges throughout the City are in need of repairs and tuckpointing.  
**Justification:** Reconstructing portions of the structure in order to preserve the structure as a whole.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$235,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering						40,000	40,000
Construction						195,000	195,000
<b>Total</b>						<b>235,000</b>	<b>235,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						235,000	235,000
<b>Total</b>						<b>235,000</b>	<b>235,000</b>



# CITY OF KENOSHA

C.I.P. Project PK-22-002  
Public Works - Parks  
Bridge Improvements

Lincoln Park



Washington Park



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CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**REDEVELOPMENT AUTHORITY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>RA-95-001</b>	<b>General Acquisition</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>
	Property Maintenance	30,000	30,000	30,000	30,000	30,000	30,000	150,000
	Planned Acquisition	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
	CIP	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Gross Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Outside Funds							
	<b>Net CIP Funds</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** RA-95-001  
**Project Name:** General Acquisition

**Description:** Funds are for acquisition to prevent the spread of slum and blighted property located within designated redevelopment areas. Funds can be used to acquire property located outside of designated Redevelopment Areas with the approval of the Common Council.

**Location:** Adopted Deigned Redevelopment Areas

**Justification:** The elimination of slum and blighted areas provides immediate relief from the negative influence of blight and encourages stability in the neighborhood. This is accomplished by providing land for new facilities and amenities through public/private partnerships. In the long run, redevelopment of these areas will contribute to the sound growth and improvement of the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$330,000 Annually  
 Source: Capital costs are determined at the time projects are identified.

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Property Maintenance	30,000	30,000	30,000	30,000	30,000	30,000	150,000
Planned Acquisition	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
<b>Total</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TR-93-010</b>	<b>Bus Replacement</b>	<b>1,030,000</b>	<b>1,100,000</b>	<b>1,150,000</b>	<b>1,200,000</b>	<b>1,300,000</b>	<b>1,700,000</b>	<b>6,450,000</b>
	New Buses	1,000,000	1,100,000	1,150,000	1,200,000	1,300,000	1,700,000	6,450,000
	Used Buses	30,000						
<b>TR-18-004</b>	<b>Transit Surface Parking Lots</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>700,000</b>
	Transit Parking Lots	200,000	200,000	150,000	150,000	100,000	100,000	700,000
<b>TR-20-006</b>	<b>GPS System</b>		<b>600,000</b>					<b>600,000</b>
	GPS Devices		600,000					600,000
<b>TR-21-001</b>	<b>Security Camera Upgrade</b>		<b>150,000</b>			<b>50,000</b>		<b>200,000</b>
	Security Camera System Upgrade		150,000			50,000		200,000
			30,000			10,000		40,000
			120,000			40,000		160,000

CITY OF KENOSHA, WISCONSIN  
 2022-2026 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TR-21-003</b>	<b>Technology - Office Upgrade</b>					<b>50,000</b>		<b>50,000</b>
	Equipment					50,000		50,000
		CIP				10,000		10,000
<b>TR-21-004</b>		Federal				40,000		40,000
	<b>Downtown Transfer Center</b>					<b>80,000</b>		<b>80,000</b>
	Parking Lot Improvements					80,000		80,000
<b>TR-21-005</b>								
	<b>Staff Vehicle Replacement</b>					<b>80,000</b>		<b>80,000</b>
	Equipment					80,000		80,000
<b>TR-21-006</b>								
	<b>Transit Building Roof Repair</b>					<b>100,000</b>		<b>100,000</b>
	Roof Replacement					100,000		100,000
		CIP				20,000		20,000
		Federal				80,000		80,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TRANSIT**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TR-21-007</b>	<b>Streetcar Barn Roof Replacement</b>					<b>100,000</b>		<b>100,000</b>
	Roof Replacement					100,000		100,000
		CIP				20,000		20,000
	Federal				80,000			80,000
<b>TR-21-008</b>	<b>Transit Center HVAC</b>					<b>100,000</b>		<b>100,000</b>
	HVAC					100,000		100,000
		CIP				20,000		20,000
	Federal				80,000			80,000
<b>TR-21-009</b>	<b>Kenosha Transit Parking Lot Improvement</b>				<b>150,000</b>	<b>100,000</b>		<b>250,000</b>
	Parking Lot Improvements				150,000	100,000		250,000
		CIP				30,000		50,000
	Federal				120,000			200,000
	Gross Funds	1,230,000	2,050,000	1,300,000	1,500,000	2,060,000	1,800,000	8,710,000
	Outside Funds	(800,000)	(1,600,000)	(920,000)	(1,080,000)	(1,568,000)	(1,360,000)	(6,528,000)
	<b>Net CIP Funds</b>	<b>430,000</b>	<b>450,000</b>	<b>380,000</b>	<b>420,000</b>	<b>492,000</b>	<b>440,000</b>	<b>2,182,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-93-010  
**Project Name:** Bus Replacement

**Description:** Replace old busses that have passed its useful life of 12 years and above.

**Location:** Kenosha Transit Garage

**Justification:** The FTA standard (FTA circular 5010.1E) for replacing buses is 12 years or 500,000 miles, whichever comes first. The Transit Asset Management (TAM) Plan for Kenosha Area Transit sets a maximum useful life of 14 years. The performance target set in TAM Plan is to have less than 30% of our fleet exceed its useful life. As of 2020, 47% of our bus fleet exceeded the 14 year useful life bench mark set in the TAM Plan. By 2025, 60% of bus fleet will exceed the 14 year useful life bench mark set in the TAM Plan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,100,000 (2022)  
 Source: Transit Staff

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
New Buses	1,000,000	1,100,000	1,150,000	1,200,000	1,300,000	1,700,000	6,450,000
Used Buses	30,000						
<b>Total</b>	<b>1,030,000</b>	<b>1,100,000</b>	<b>1,150,000</b>	<b>1,200,000</b>	<b>1,300,000</b>	<b>1,700,000</b>	<b>6,450,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	230,000	220,000	230,000	240,000	260,000	340,000	1,290,000
Federal	800,000	880,000	920,000	960,000	1,040,000	1,360,000	5,160,000
<b>Total</b>	<b>1,030,000</b>	<b>1,100,000</b>	<b>1,150,000</b>	<b>1,200,000</b>	<b>1,300,000</b>	<b>1,700,000</b>	<b>6,450,000</b>



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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-18-004  
**Project Name:** Transit Surface Parking Lots

**Description:** Update transit parking lots by resurfacing, stripping and improvement of the drainage system.

- 2022 - Lot 21 (57th Street & 8th Avenue)
- 2023 - Lot 18 (56th Street & 8th Avenue)
- 2024 - Lot 6 (63rd Street & 21st Avenue)
- 2025 - Lot 3 (58th Street & 8th Avenue)
- 2026 - Lot 9 (57th Street & 5th Avenue)

**Location:** Parking lots in Downtown and Uptown

**Justification:** Safety, potholes and economic development

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 (2022)  
 Source: Public Works Engineering Division

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Transit Parking Lots	200,000	200,000	150,000	150,000	100,000	100,000	700,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>700,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	200,000	200,000	150,000	150,000	100,000	100,000	700,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>700,000</b>

# CITY OF KENOSHA

C.I.P. Project TR-18-004  
Transit  
Transit Surface Parking Lots



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-20-006  
**Project Name:** GPS System

**Description:** GPS technology would allow on time bus alert or notification to our customers. It provides efficiency in mass transit operation and standard.

**Location:** Kenosha Transit Garage (4303 39th Avenue)

**Justification:** This system would allow our passengers and bus operators on departure and arrival times on various stops that provides the information and data that are demanded not only from our customers but our NTD reports for FTA.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$600,000 Total Project Cost  
Source: Double Map

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
GPS Devices		600,000					600,000
<b>Total</b>		<b>600,000</b>					<b>600,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Federal		600,000					600,000
<b>Total</b>		<b>600,000</b>					<b>600,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-001  
**Project Name:** Security Camera Upgrade

**Description:** Purchase of upgraded security equipment. This would include updates to cameras and software. Also, a building access system to improve employee protection and weekend access.

**Location:** Kenosha Transit Garage

**Justification:** Improvement of Kenosha Area Transit's safety and security. FTA and TSA require all transit agencies to use technology and all means necessary to protect the system, passengers and employees from threats.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Security Camera System Upgrade		150,000			50,000		200,000
<b>Total</b>		<b>150,000</b>			<b>50,000</b>		<b>200,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		30,000			10,000		40,000
Federal		120,000			40,000		160,000
<b>Total</b>		<b>150,000</b>			<b>50,000</b>		<b>200,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-003  
**Project Name:** Technology - Office Upgrade  
**Description:** Office System Upgrade and maintenance.  
**Location:** 4303 39th Avenue  
**Justification:** Safety, security and economic development

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$50,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment					50,000		50,000
<b>Total</b>					<b>50,000</b>		<b>50,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					10,000		10,000
Federal					40,000		40,000
<b>Total</b>					<b>50,000</b>		<b>50,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TR-21-004  
**Project Name:** Downtown Transfer Center

**Description:** To replace cracked and broken concrete at downtown transfer center.

**Location:** 8th Avenue and 54th Street

**Justification:** Parking lot is in disrepair. Improvements will result in the parking lot being more safe for the public and bus operators.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$80,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Parking Lot Improvements					80,000		80,000
<b>Total</b>					<b>80,000</b>		<b>80,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					16,000		16,000
Federal					64,000		64,000
<b>Total</b>					<b>80,000</b>		<b>80,000</b>



# CITY OF KENOSHA

C.I.P. Project TR-21-004

Transit  
Downtown Transfer Center



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-005  
**Project Name:** Staff Vehicle Replacement

**Description:** Replace two (2) staff support vehicles that will be past their useful life benchmark.

**Location:** Kenosha Transit Garage

**Justification:** The useful life for a non-revenue support vehicle stated by FTA and in accordance with KAT Transit Asset Management (TAM) Plan is 7 years. By 2025, all of KAT's non-revenue support vehicles will be past their useful life of 7 years.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$80,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment					80,000		80,000
<b>Total</b>					<b>80,000</b>		<b>80,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					16,000		16,000
Federal					64,000		64,000
<b>Total</b>					<b>80,000</b>		<b>80,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-006  
**Project Name:** Transit Building Roof Repair  
**Description:** Repair roof of Transit Operations facility at 4303 39th Avenue.  
**Location:** 4303 39th Avenue  
**Justification:** Roof will be 20 years old by 2025 and is currently starting to show signs of aging.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$100,000 Total Project Cost  
 Source: Staff Estimate

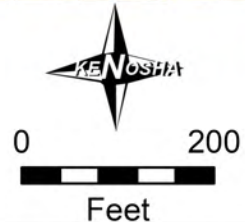
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Roof Replacement					100,000		100,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					20,000		20,000
Federal					80,000		80,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

**CITY OF KENOSHA**  
C.I.P. Project TR-21-006  
Transit  
Transit Building Roof Repair



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-007  
**Project Name:** Streetcar Barn Roof Replacement  
**Description:** Replace roofing on Streetcar Barn.  
**Location:** 724 54th Street  
**Justification:** Roof is currently 20 years old and is starting to show signs of wear.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$100,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Roof Replacement					100,000		100,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					20,000		20,000
Federal					80,000		80,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

**CITY OF KENOSHA**  
C.I.P. Project TR-21-007  
Transit  
Streetcat Barn Roof Replacement



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-008  
**Project Name:** Transit Center HVAC

**Description:** Replace the old HVAC with more efficient system that will save energy and be reliable.

4303 39th Avenue

**Location:** Safety, security and economic development.

**Justification:**

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$100,000 Total Project Cost  
 Source: Staff Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
HVAC					100,000		100,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					20,000		20,000
Federal					80,000		80,000
<b>Total</b>					<b>100,000</b>		<b>100,000</b>



**CITY OF KENOSHA**

C.I.P. Project TR-21-008

Transit  
Transit Center HVAC



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TR-21-009  
**Project Name:** Kenosha Transit Parking Lot Improvement

**Description:** Upgrade existing City of Kenosha Transit parking lot at 4303-39th Avenue. Improvements include crack sealer, fill pot holes, seal lot and new striping.

**Location:** 4303-39th Avenue

**Justification:** The identified City of Kenosha Transit parking lot is in disrepair and does not meet City standards. Improvements will result in the parking lot being more accessible to the public.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$250,000 Total Project Cost  
 Source: Staff Estimate

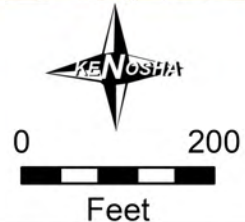
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Parking Lot Improvements				150,000	100,000		250,000
<b>Total</b>				<b>150,000</b>	<b>100,000</b>		<b>250,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				30,000	20,000		50,000
Federal				120,000	80,000		200,000
<b>Total</b>				<b>150,000</b>	<b>100,000</b>		<b>250,000</b>

CITY OF KENOSHA  
C.I.P. Project TR-21-009  
Transit  
Kenosha Transit Parking Lot Improvement



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CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>SW-93-005</b>	<b>Curb Gutter and Conveyance</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>650,000</b>
	Construction	130,000	130,000	130,000	130,000	130,000	130,000	650,000
	CIP	130,000	130,000	130,000	130,000	130,000	130,000	650,000
<b>SW-95-001</b>	<b>Storm Sewers/Inlet Lead</b>	<b>1,400,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>900,000</b>	<b>1,150,000</b>	<b>5,500,000</b>
	Sump Pump Connections	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	Resurfacing	1,000,000	750,000	750,000	750,000	500,000	750,000	3,500,000
	Materials	100,000	100,000	100,000	100,000	100,000	100,000	500,000
	KWU Joint Repairs	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
	CIP	1,400,000	1,150,000	1,150,000	1,150,000	900,000	1,150,000	5,500,000
<b>SW-96-001</b>	<b>Equipment</b>	<b>793,000</b>	<b>163,000</b>	<b>275,000</b>	<b>280,000</b>	<b>597,000</b>	<b>475,000</b>	<b>1,790,000</b>
	CIP	793,000	163,000	275,000	280,000	597,000	475,000	1,790,000
	Equipment	793,000	163,000	275,000	280,000	597,000	475,000	1,790,000
<b>SW-11-003</b>	<b>Detention Basin Dredging</b>	<b>160,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>900,000</b>
	Construction	160,000	180,000	180,000	180,000	180,000	180,000	900,000
	CIP	160,000	180,000	180,000	180,000	180,000	180,000	900,000



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>SW-13-007</b>	<b>60th Street - 38th Avenue to 60th Avenue</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>
	Construction	2,300,000	2,800,000	2,900,000				5,700,000
	Contracted Design/Engineering	460,000	570,000	290,000				860,000
	Right of Way Acquisition							
<b>SW-15-001</b>			800,000	870,000				1,670,000
	CIP	920,000						
	City CIP	1,840,000	2,570,000	2,320,000				4,890,000
<b>SW-17-003</b>	<b>Engineering Division - Design</b>	<b>330,000</b>	<b>340,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,740,000</b>
	Design/Engineering	330,000	340,000	350,000	350,000	350,000	350,000	1,740,000
	CIP	330,000	340,000	350,000	350,000	350,000	350,000	1,740,000
<b>SW-18-002</b>	<b>Storm Sewer Roadway Repairs</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>
	Construction	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
	CIP	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>SW-18-002</b>	<b>Flood Control Management</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>
	Contracted Design/Engineering	1,375,000	975,000	600,000	600,000	700,000	700,000	3,575,000
	Construction	2,500,000	11,000,000	5,700,000	3,000,000	4,300,000	4,000,000	28,000,000
	CIP	3,875,000	375,000	6,300,000	3,600,000	5,000,000	4,700,000	19,975,000
	ARPA Funds		6,000,000					6,000,000
	TID #31		5,600,000					5,600,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**STORM WATER UTILITY**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>SW-19-002</b>	<b>18th Avenue - Madison Road to 18th Street</b>	<b>800,000</b>						
	Construction	800,000						
	CIP	250,000						
	City CIP	550,000						
<b>SW-20-003</b>	<b>70th Avenue Reconstruction</b>		<b>620,000</b>	<b>620,000</b>				<b>620,000</b>
	Design/Engineering		60,000	60,000				60,000
	Construction		560,000	560,000				560,000
	CIP		50,000	50,000				50,000
	Developer Reimbursement		243,000	243,000				243,000
	Pleasant Prairie		108,500	108,500				108,500
	City CIP		218,500	218,500				218,500
<b>SW-20-004</b>	<b>Pershing Boulevard Resurfacing</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>
	Design/Engineering							
	Construction		2,140,000	2,220,000				4,360,000
	CIP		86,400					86,400
	City CIP		491,400					491,400
	TID #30		1,562,200	2,220,000				3,782,200







**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-93-005  
**Project Name:** Curb Gutter and Conveyance  
**Description:** Replacement of damaged curb and gutter.  
**Location:** Various areas of the city.  
**Justification:** Elimination of safety hazards and improved drainage.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$130,000 (Annually)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral - Recurring Expense

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	130,000	130,000	130,000	130,000	130,000	130,000	650,000
<b>Total</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>650,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	130,000	130,000	130,000	130,000	130,000	130,000	650,000
<b>Total</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>650,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-95-001  
**Project Name:** Storm Sewers/Inlet Lead

**Description:** Storm Sewer improvements in conjunction with street upgrades prior to paving, minor extensions to provide connection point for development or sump pump, connections, construction of storm sewers in areas needing additional conveyance, replacement of aged and deteriorated corrugated metal pipe or to replace failed storm sewer and/or appurtenances and coordinate storm water sewer upgrades with KWU water main and sanitary sewer relays.

**Location:** Various

**Justification:** Avoid damage to new streets and repaved streets, and protect existing improvements/development, or abutting properties.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,150,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Sump Pump Connections	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Resurfacing	1,000,000	750,000	750,000	750,000	500,000	750,000	3,500,000
Materials	100,000	100,000	100,000	100,000	100,000	100,000	500,000
KWU Joint Repairs	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>	<b>1,400,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>900,000</b>	<b>1,150,000</b>	<b>5,500,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	1,400,000	1,150,000	1,150,000	1,150,000	900,000	1,150,000	5,500,000
<b>Total</b>	<b>1,400,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>900,000</b>	<b>1,150,000</b>	<b>5,500,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-96-001  
**Project Name:** Equipment

**Description:** Purchase of equipment to be used in the Storm Water Utility.

- 2022 - Log Loading Truck (#2357)
- 2023 - Street Sweeper (#2283)
- 2024 - Front End Loader (#2477)
- 2025 - Front End Loader w/ plow & wing (#2300)  
     Air Compressor (#323);  
     Confined Space Camera Truck (#2603)  
     2 Enclosed Trailers (#2606, #2607)  
     Concrete Saw (#1253)
- 2026 - Back Hoe Loader (#2449)  
     Street Sweeper (#2993)

**Location:** Storm Water Utility

**Justification:** Replacement of existing equipment that has exceeded it's useful life and has high maintenance costs and frequent break-downs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** Yearly equipment replacement estimates  
 Source: Fleet Division

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Equipment	793,000	163,000	275,000	280,000	597,000	475,000	1,790,000
<b>Total</b>	<b>793,000</b>	<b>163,000</b>	<b>275,000</b>	<b>280,000</b>	<b>597,000</b>	<b>475,000</b>	<b>1,790,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	793,000	163,000	275,000	280,000	597,000	475,000	1,790,000
<b>Total</b>	<b>793,000</b>	<b>163,000</b>	<b>275,000</b>	<b>280,000</b>	<b>597,000</b>	<b>475,000</b>	<b>1,790,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-11-003  
**Project Name:** Detention Basin Dredging

**Description:** Conduct the long-term maintenance that is required on the detention basins that the City is responsible for conducting the functional maintenance.

Various sites

**Location:**  
**Justification:** Conduct the required detention basin maintenance to achieve the maximum design standards.

**Comprehensive Plan/Report**

**Name:** Pond Certification Report - Clark-Dietz  
**Date:**

**Estimate/Source:** \$180,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	160,000	180,000	180,000	180,000	180,000	180,000	900,000
<b>Total</b>	<b>160,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>900,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	160,000	180,000	180,000	180,000	180,000	180,000	900,000
<b>Total</b>	<b>160,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>900,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-11-004  
**Project Name:** Multi-Plate Storm Sewer

**Description:** Develop a replacement program for the multi-plate storm sewer system that runs from the outfall on 52nd Street to 13th Court, which is approximately 3,000 feet of storm sewer.

**Location:** Lake Michigan, 52nd Street to 13th Court and 48th Street

**Justification:** The multi-plate storm sewer is nearing its life expectancy. A maintenance schedule has been provided with the 2020 Inspection Report.

**Comprehensive Plan/Report**

**Name:** 2020 Inspection Report by Rukert Mielke

**Date:**

**Estimate/Source:** \$4,930,000 Total Project Cost \$80,000 (2022)  
 Source: Design Consultant

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	300,000	80,000	150,000				230,000
Construction	2,600,000		1,800,000				1,800,000
<b>Total</b>	<b>2,900,000</b>	<b>80,000</b>	<b>1,950,000</b>				<b>2,030,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #27	2,900,000	80,000	1,950,000				2,030,000
<b>Total</b>	<b>2,900,000</b>	<b>80,000</b>	<b>1,950,000</b>				<b>2,030,000</b>



# CITY OF KENOSHA

C.I.P. Project SW-11-004

Storm Water Utility

Multi-Plate Storm Sewer



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** SW-13-004  
**Project Name:** 22nd Avenue Storm Sewer with Road Reconstruction

**Description:** Remove and replace existing storm sewer structures that are deteriorated.  
 Construction Schedule (Design in year previous under roadway construction)  
 2022 - 85th Street to 81st Street (TID #25)  
 2023 - 89th Street to 85th Street; 65th Street to 60th Street (TID #7) Uptown  
 2024 - 27th Street to 18th Street (TID #9)  
 2025 - 50th Street to Washington Road (TID #19)  
 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue-14th Place to 89th Street

**Justification:** Avoid damage to new street and protect existing improvements and abutting properties.  
 Project will be constructed in phases as outlined in Project IN-17-002.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,154,820 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	1,164,491	672,058	1,488,640	1,172,839	974,418	400,000	4,707,955
Construction	8,832,585	2,482,762	9,224,664	5,943,116	4,862,783	5,000,000	27,513,325
Real Estate Acquisition			120,000				120,000
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>

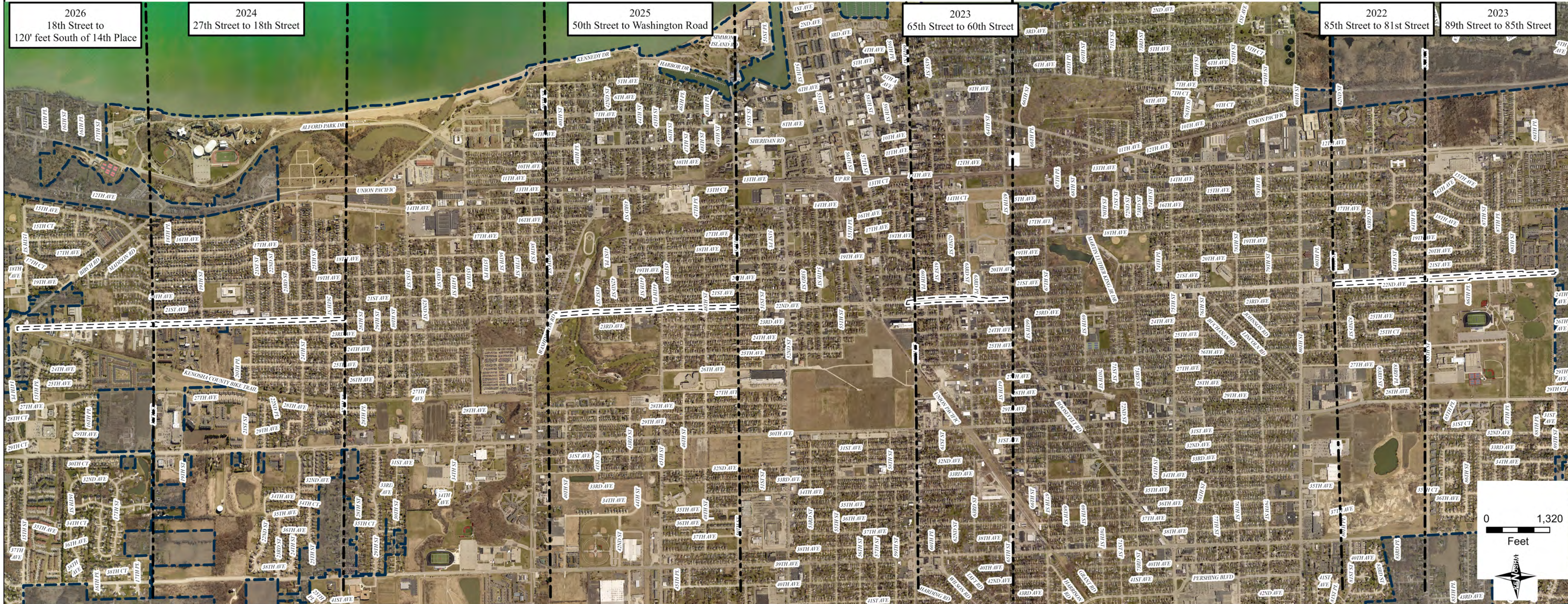
<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		40,000	385,000	265,000	360,000	1,000,000	2,050,000
TID #7	3,416,513		6,240,000				6,240,000
TID #9	5,827,787		420,318	3,782,864			4,203,182
TID #19				180,166	1,621,491		1,801,657
TID #25	302,776	2,724,982					2,724,982
Pleasant Prairie			127,234				127,234
LRIP Grant	450,000						
City CIP		389,838	3,660,752	2,887,925	3,885,710	4,400,000	15,194,225
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>

CITY OF KENOSHA

C.I.P. Project SW-13-004

Storm Water Utility

22nd Avenue Storm Sewer with Road Reconstruction



2026  
18th Street to  
120' feet South of  
14th Place

2024  
27th Street to 18th Street

2025  
50th Street to Washington Road

2023  
65th Street to 60th Street

2022  
85th Street to 81st Street

2023  
89th Street to 85th Street

0 1,320  
Feet



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-13-007  
**Project Name:** 60th Street - 38th Avenue to 60th Avenue

**Description:** Remove and replace existing storm sewer structures and curb and gutter that is deteriorated. This work also includes upsizing of mainline storm sewer to reduce surface flooding as identified in the stormwater priority area analysis that is scheduled to be finalized this year. The upsized storm sewer will work together with the Chrysler Site Drainage Basin to help alleviate flooding.

**Location:** 60th Street: 38th Avenue to 60th Avenue

**Justification:** Avoid damage to new street and protect existing improvements and properties. Project will be constructed in phases as outlined in Project IN-11-005.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,370,000 (2022)  
 Source: Design Consultant

**Change in Annual Operating Costs:** Neutral - Average age of storm sewer remains the same

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	2,300,000	2,800,000	2,900,000				5,700,000
Contracted Design/Engineering	460,000	570,000	290,000				860,000
<b>Total</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>

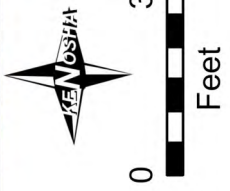
<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	920,000	800,000	870,000				1,670,000
City CIP	1,840,000	2,570,000	2,320,000				4,890,000
<b>Total</b>	<b>2,760,000</b>	<b>3,370,000</b>	<b>3,190,000</b>				<b>6,560,000</b>

**CITY OF KENOSHA**

C.I.P. Project SW-13-007

Storm Water Utility

60th Street - 60th Avenue to 38th Avenue



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-15-001  
**Project Name:** Engineering Division - Design

**Description:** Design and Construction Management for DPW Engineering Division Time to coordinate all projects associated with the Storm Water Utility Capital Improvement Plan.

**Location:** 625 52nd Street: Engineering Division

**Justification:** Design and Manage Construction of all related Stormwater Utility Capital Improvement Plan Projects.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$340,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering	330,000	340,000	350,000	350,000	350,000	350,000	1,740,000
<b>Total</b>	<b>330,000</b>	<b>340,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,740,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	330,000	340,000	350,000	350,000	350,000	350,000	1,740,000
<b>Total</b>	<b>330,000</b>	<b>340,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,740,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-17-003  
**Project Name:** Storm Sewer Roadway Repairs

**Description:** As deteriorated storm sewer is replaced or other Storm Water Utility projects are constructed, any damage to the roadway and curb and gutter will be addressed.

**Location:** As needed city wide

**Justification:** Fixing the roadway in areas adjacent to the Storm Water Utility. Construction projects will improve the drainage in the area.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$400,000 (Annually)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-18-002  
**Project Name:** Flood Control Management

**Description:** These improvements will provide stormwater management in areas that experience localized flooding. With the tentative completion of the Stormwater Management Plan in 2021, additional flood control management may be required.

House of Gerhard (construction 2022)  
 Tremper (design 2022, construction 2023)  
 Gangler (design 2023, construction 2024)  
 Bonnie Hame (design 2020, construction 2025)  
 Allendale (design 2025, construction 2026);  
 Town and Country Northwest (design 2026)

Contracted Design and Engineering includes Construction Management.

**Location:** City Wide

**Justification:** Parts of the City have experienced numerous flooding events over the last ten years. The Utility will be evaluating these areas and developing solutions to aid in the management of stormwater runoff as it benefits the City.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$11,975,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	1,375,000	975,000	600,000	600,000	700,000	700,000	3,575,000
Construction	2,500,000	11,000,000	5,700,000	3,000,000	4,300,000	4,000,000	28,000,000
<b>Total</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	3,875,000	375,000	6,300,000	3,600,000	5,000,000	4,700,000	19,975,000
ARPA Funds		6,000,000					6,000,000
TID #31		5,600,000					5,600,000
<b>Total</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>



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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** SW-20-003  
**Project Name:** 70th Avenue Reconstruction

**Description:** Reconstruct 70th Avenue from 78th Place to south of WisDOT STH 50 improvements.

**Location:** 70th Avenue: 78th Place to south limits of WisDOT STH 50 Project

**Justification:** The City required an escrow from the developer of the Sagewood Apartment complex to complete the conversion of 70th Avenue to an urban cross section. This work is being scheduled after the DOT has completed their project scheduled by 2022. Project will be constructed as outlined in Project IN-20-008.

**Comprehensive Plan/Report**

**Name:**  
**Date:**

**Estimate/Source:** \$620,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering			60,000				60,000
Construction			560,000				560,000
<b>Total</b>			<b>620,000</b>				<b>620,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP			50,000				50,000
Developer Reimbursement			243,000				243,000
Pleasant Prairie			108,500				108,500
City CIP			218,500				218,500
<b>Total</b>			<b>620,000</b>				<b>620,000</b>

# CITY OF KENOSHA

C.I.P. Project SW-20-003  
Storm Water Utility  
70th Avenue Reconstruction



0 250

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-20-004  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Blvd from 60th St to 67th St. Project will include milling asphalt and concrete pavement, replacement of failed curb sections, hazardous sidewalks, driveways, and storm sewer.  
 Project will be completed in two phases:  
 Phase I: 60th Street to 67th Street (2022)  
 Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Blvd: 60th Street to 67th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfacing roadways can be expected.  
 Project will be constructed as outlined in Project IN-20-006.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,360,000 Total Project Cost; \$2,140,000 (2022)  
 Source: Engineer's Estimate

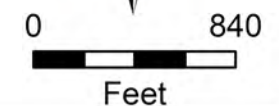
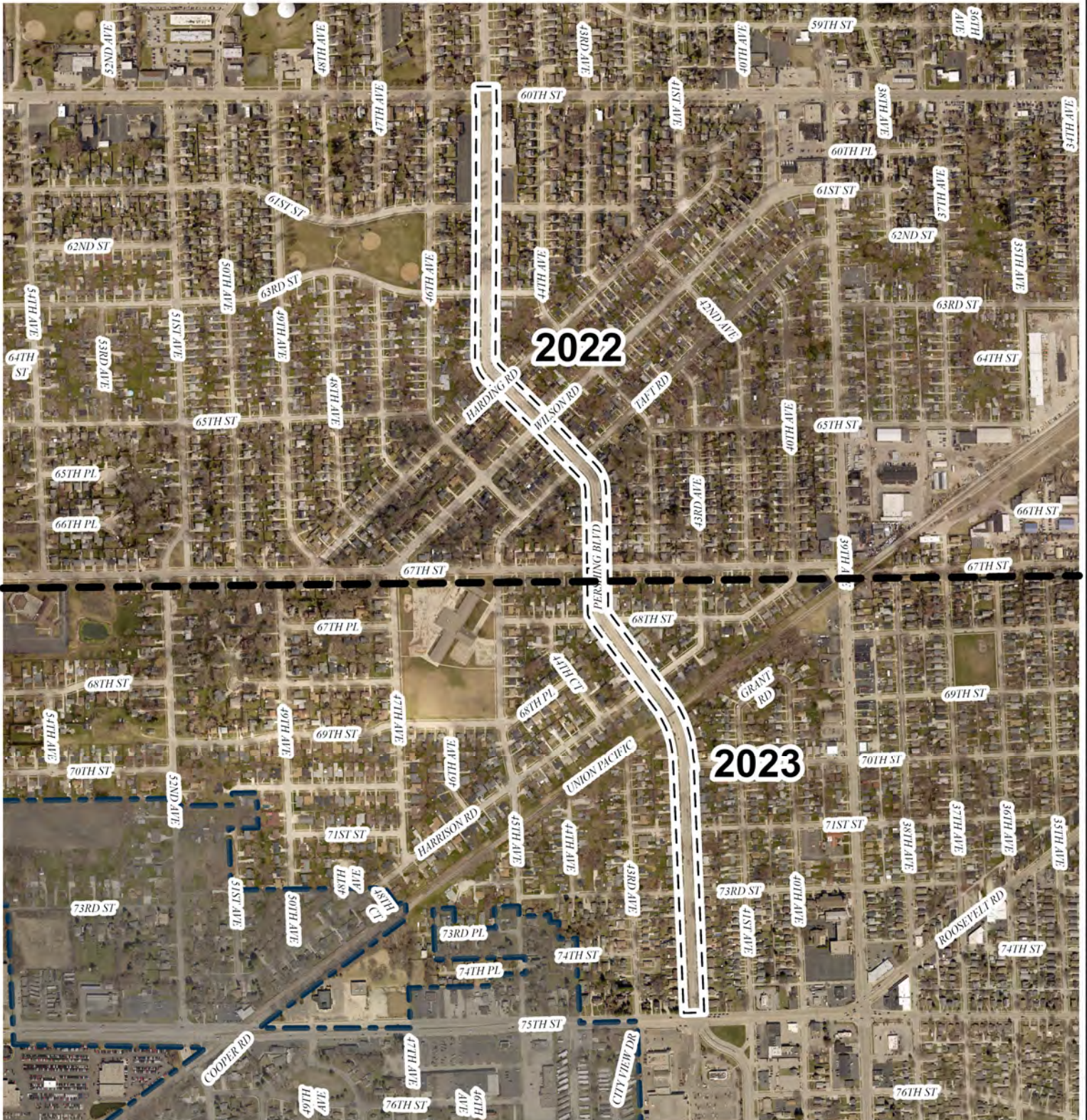
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering							
Construction		2,140,000	2,220,000				4,360,000
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		86,400					86,400
City CIP		491,400					491,400
TID #30		1,562,200	2,220,000				3,782,200
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

**CITY OF KENOSHA**  
C.I.P. Project SW-20-004  
Storm Water Utility  
Pershing Boulevard Resurfacing  
From 75th Street to 60th Street



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-20-005  
**Project Name:** 39th Avenue Reconstruction: 60th Street to 52nd Street

**Description:** Reconstruct 39th Avenue: Project will be concrete pavement, new curb and gutter section, storm sewer repairs, hazardous sidewalk replacement, signage and pavement markings.

**Location:** 39th Avenue: 60th Street to 52nd Street

**Justification:** Due to the high volume and extended life, this pavement has been pushed beyond its useful life and needs to be reconstructed.  
 Project will be constructed as outline in Project IN-20-007.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,405,000 Total Project Cost; \$305,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Design/Engineering		305,000		300,000			605,000
Construction				3,800,000			3,800,000
<b>Total</b>		<b>305,000</b>		<b>4,100,000</b>			<b>4,405,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				71,600			71,600
City CIP		61,000		748,400			809,400
STP Funding		244,000		3,280,000			3,524,000
<b>Total</b>		<b>305,000</b>		<b>4,100,000</b>			<b>4,405,000</b>

# CITY OF KENOSHA

C.I.P. Project SW-20-005

Storm Water Utility

39th Avenue Reconstruction - 60th Street to 52nd Street



0 400



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-001  
**Project Name:** 67th Street - Green Bay Road to 62nd Avenue  
**Description:** Storm sewer improvements associated with the reconstruction of 67th Street from Green Bay Road to 62nd Avenue  
**Location:** 67th Street - Green Bay Road to 62nd Avenue  
**Justification:** Project justified as outlined in Project IN-21-003.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$1,008,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

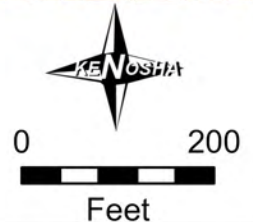
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction				1,008,000			1,008,000
<b>Total</b>				<b>1,008,000</b>			<b>1,008,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP				151,200			151,200
Other				856,800			856,800
<b>Total</b>				<b>1,008,000</b>			<b>1,008,000</b>



**CITY OF KENOSHA**  
C.I.P. Project SW-21-001  
Storm Water Utility  
67th Street - Green Bay Road to 62nd Avenue



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-002  
**Project Name:** 16th Avenue - Washington Road to 40th Street  
**Description:** Storm sewer improvements associated with the rehabilitation of 16th Avenue from Washington Road to 40th Street  
**Location:** 16th Avenue - Washington Road to 40th Street  
**Justification:** Project justified as outlined in Project IN-21-004.

**Comprehensive Plan/Report**

**Name:**  
**Date:**  
**Estimate/Source:** \$400,000 Total  
 Source: Engineer's Estimate

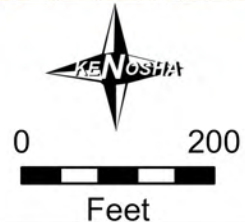
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction					400,000		400,000
<b>Total</b>					<b>400,000</b>		<b>400,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					60,000		60,000
City CIP					340,000		340,000
<b>Total</b>					<b>400,000</b>		<b>400,000</b>

**CITY OF KENOSHA**  
C.I.P. Project SW-21-002  
Storm Water Utility  
16th Avenue - Washington Road to 40th Street



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-21-003  
**Project Name:** Pike Creek Streambank Stabilization

**Description:** Improve the streambank of the Pike Creek through the Municipal Golf Course and Washington Park with appropriate engineered cross section.  
 2025: Design with half of construction funding

**Location:** Municipal Golf Course and Washington Park

**Justification:** The existing streambank is eroding the banks causing instability in surrounding infrastructure. The City will be applying for grants to cover 50% of construction costs.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$1,890,000 Total Project Cost  
 Source: Design Consultant

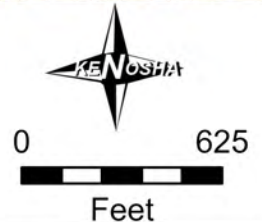
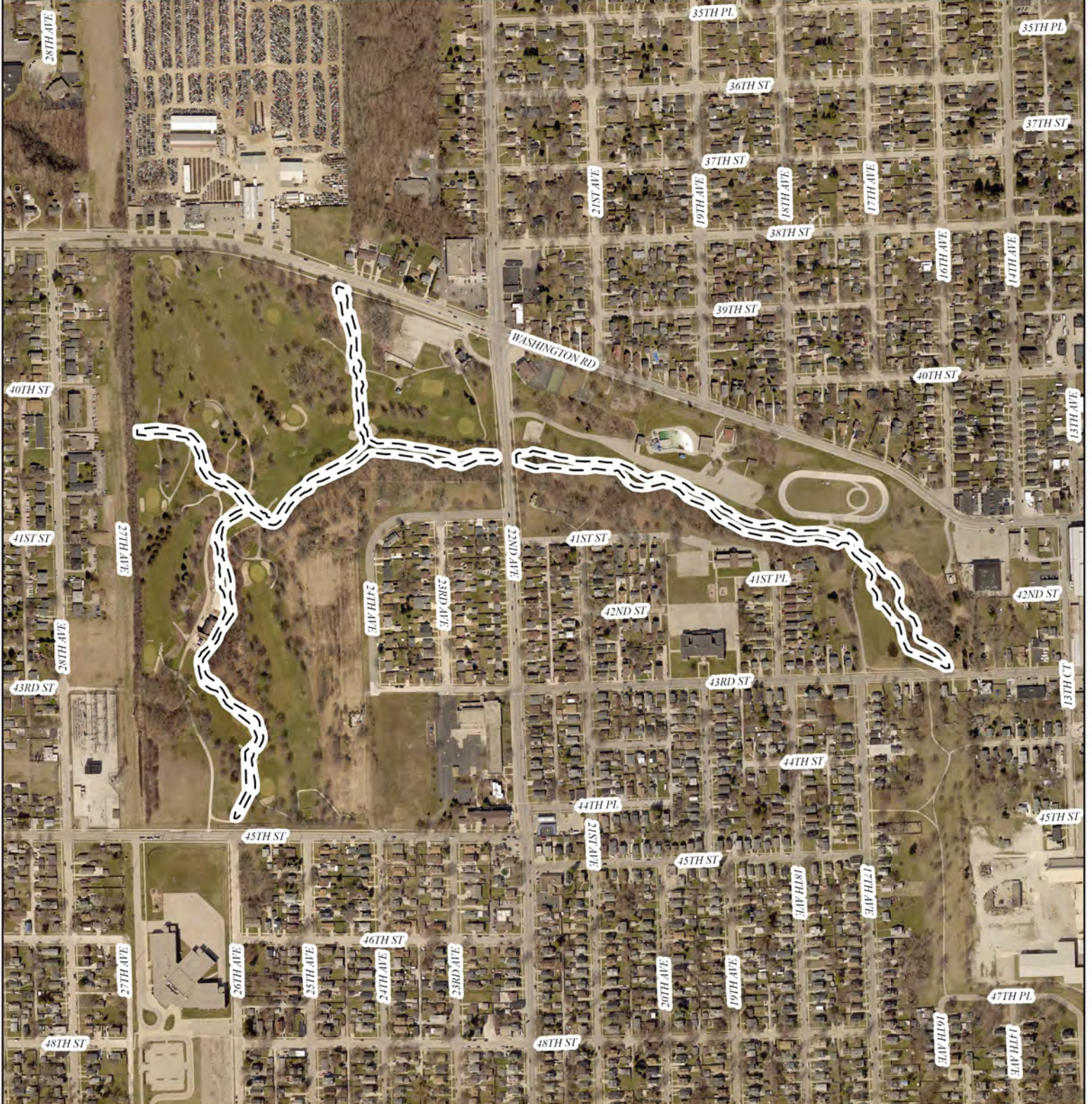
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering					190,000	50,000	240,000
Construction					825,000	825,000	1,650,000
<b>Total</b>					<b>1,015,000</b>	<b>875,000</b>	<b>1,890,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP					602,500	462,500	1,065,000
Grants					412,500	412,500	825,000
<b>Total</b>					<b>1,015,000</b>	<b>875,000</b>	<b>1,890,000</b>

**CITY OF KENOSHA**  
C.I.P. Project SW-21-003  
Storm Water Utility  
Pike Creek Streambank Stabilization



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** SW-22-001  
**Project Name:** Water Quality Improvements

**Description:** The Utility will be evaluating existing basins and developing solutions to improve water quality. Improvements include retrofitting dry bottom basins, native plantings, and treating/removing invasive species. Project areas will be prioritized by availability of grant funding.

**Location:** City wide

**Justification:** Compliance with the City’s Multiple Separate Storm System Permit (MS4) from the WiDNR, requiring activities aimed at improving the quality of storm water runoff entering the City’s waterways. Proactive planning for forthcoming regulations from the Environmental Protection Agency for impaired waters such as the Pike River, Pike Creek, Des Plaines River and Lake Michigan.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$435,000 Total Project Cost  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering						35,000	35,000
Construction						400,000	400,000
<b>Total</b>						<b>435,000</b>	<b>435,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP						435,000	435,000
<b>Total</b>						<b>435,000</b>	<b>435,000</b>

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TI-11-001</b>	<b>Multi Plate Storm Sewer</b>	<b>2,900,000</b>	<b>80,000</b>	<b>1,950,000</b>				<b>2,030,000</b>
	Contracted Design/Engineering	300,000	80,000	150,000				230,000
	Construction	2,600,000		1,800,000				1,800,000
	TID #25	2,900,000	80,000	1,950,000				2,030,000
<b>TI-17-001</b>	<b>22nd Avenue Reconstruction and Resurfacing</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>
	Contracted Design/Engineering	1,164,491	672,058	1,488,640	1,172,839	974,418	400,000	4,707,955
	Construction	8,832,585	2,482,762	9,224,664	5,943,116	4,862,783	5,000,000	27,513,325
	Real Estate Acquisition			120,000				120,000
	CIP		389,838	3,660,752	2,887,925	3,885,710	4,400,000	15,194,225
	TID #25	302,776	2,724,982					2,724,982
	Pleasant Prairie			127,234				127,234
	LRIP Grant	450,000						
	Storm Water Utility		40,000	385,000	265,000	360,000	1,000,000	2,050,000
	TID #19				180,166	1,621,491		1,801,657
	TID #7	3,416,513		6,240,000				6,240,000
	TID #9	5,827,787		420,318	3,782,864			4,203,182

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TI-17-002</b>	<b>Site Remediation Kenosha Engine Plant</b>			<b>5,000,000</b>				<b>5,000,000</b>
	Env Remediation/Infrastructure			5,000,000				5,000,000
	TID #19			5,000,000				5,000,000
<b>TI-18-002</b>	<b>Flood Control Management</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>
	Contracted Design/Engineering	1,375,000	975,000	600,000	600,000	700,000	700,000	3,575,000
	Construction	2,500,000	11,000,000	5,700,000	3,000,000	4,300,000	4,000,000	28,000,000
<b>TI-19-001</b>	ARPA Funds		6,000,000					6,000,000
	Storm Water Utility	3,875,000	375,000	6,300,000	3,600,000	5,000,000	4,700,000	13,875,000
	TID #31		5,600,000					5,600,000
<b>TI-20-003</b>	<b>57th Street Lighting</b>	<b>90,000</b>						
	Construction	83,000						
	Design/Engineering	7,000						
	TID #4	90,000						



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TI-20-004</b>	<b>Pershing Boulevard Resurfacing</b>		2,140,000	2,220,000				4,360,000
	Construction		2,140,000	2,220,000				4,360,000
	CIP		491,400					491,400
	Storm Water Utility		86,400					86,400
	TID #30		1,562,200	2,220,000				3,782,200
<b>TI-21-001</b>	<b>30th Avenue/Washington Road Intersection Improvements</b>	265,000		150,000		2,710,224		2,860,224
	Contracted Design/Engineering	250,000				217,000		217,000
	Construction					2,478,224		2,478,224
	Acquisition		150,000					150,000
	Wisconsin DOT Review	15,000				15,000		15,000
	TID #10	265,000		150,000		1,090,224		1,240,224
	Storm Water Utility					1,620,000		1,620,000
<b>TI-22-001</b>	<b>1st Avenue Revetment</b>		220,000	10,000,000				10,220,000
	Contracted Design/Engineering		220,000					220,000
	Construction			10,000,000				10,000,000
	Kenosha County			2,000,000				2,000,000
	TID #23		220,000	8,000,000				8,220,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**TIF DISTRICTS**

Project Number	Project	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TI-22-002</b>	<b>County Highway K - Cost Share Kenosha County</b>		<b>500,000</b>					<b>500,000</b>
	Construction		500,000					500,000
<b>TI-22-003</b>	TID #26		500,000					500,000
	<b>Harbor Pedestrian Accommodations Planning</b>		<b>200,000</b>					<b>200,000</b>
	Contracted Design/Engineering		200,000					200,000
	TID #4		200,000					200,000
	Gross Funds	23,467,775	18,269,820	36,453,304	10,715,955	13,547,425	10,100,000	89,086,504
	Outside Funds	(4,325,000)	(7,382,638)	(12,472,986)	(6,752,925)	(10,835,710)	(10,100,000)	(47,544,259)
	<b>Net TIF Funds</b>	<b>19,142,775</b>	<b>10,887,182</b>	<b>23,980,318</b>	<b>3,963,030</b>	<b>2,711,715</b>		<b>41,542,245</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

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**Project Number:** TI-11-001  
**Project Name:** Multi Plate Storm Sewer

**Description:** Develop a replacement program for the multi-plate storm sewer system that runs from the outfall on 52nd Street to 13th Court, which is approximately 3,000 feet of storm sewer.

**Location:** 52nd Street to 13th Court and 48th Street

**Justification:** The multi-plate storm sewer is nearing its expected life expectancy and a replacement program will need to be developed after the 2019 inspection

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,990,0000 Total Project Cost; \$80,000 (2022)  
 Source: Current Bid Prices

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	300,000	80,000	150,000				230,000
Construction	2,600,000		1,800,000				1,800,000
<b>Total</b>	<b>2,900,000</b>	<b>80,000</b>	<b>1,950,000</b>				<b>2,030,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #25	2,900,000	80,000	1,950,000				2,030,000
<b>Total</b>	<b>2,900,000</b>	<b>80,000</b>	<b>1,950,000</b>				<b>2,030,000</b>

# CITY OF KENOSHA

C.I.P. Project TI-11-001

Storm Water Utility  
Multi-Plate Storm Sewer



0 300



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

**Project Number:** TI-17-001  
**Project Name:** 22nd Avenue Reconstruction and Resurfacing

**Description:** Roadway between the south city limits to 80th Street will be milled and resurfaced with asphalt pavement. Roadway between 80th Street and 18th Street will be reconstructed with concrete pavement and new curb and gutter. All work will include storm sewer repairs, hazardous sidewalk repairs, signage and pavement markings. Construction schedule (Design in prior year)

- 2022 - 85th Street to 81st Street (TID #25)
- 2023 - 89th Street to 85th Street and 65th Street to 60th Street (TID#7)
- 2024 - 27th Street to 18th Street (TID #9)
- 2025 - 50th Street to Washington Road (TID #19)
- 2026 - 18th Street to 120' South of 14th Place

**Location:** 22nd Avenue - 18th Street to 85th Street

**Justification:** Existing roadway pavement is beyond its life-cycle and is badly deteriorated.

**Comprehensive Plan/Report**

**Name:**

**Date:**

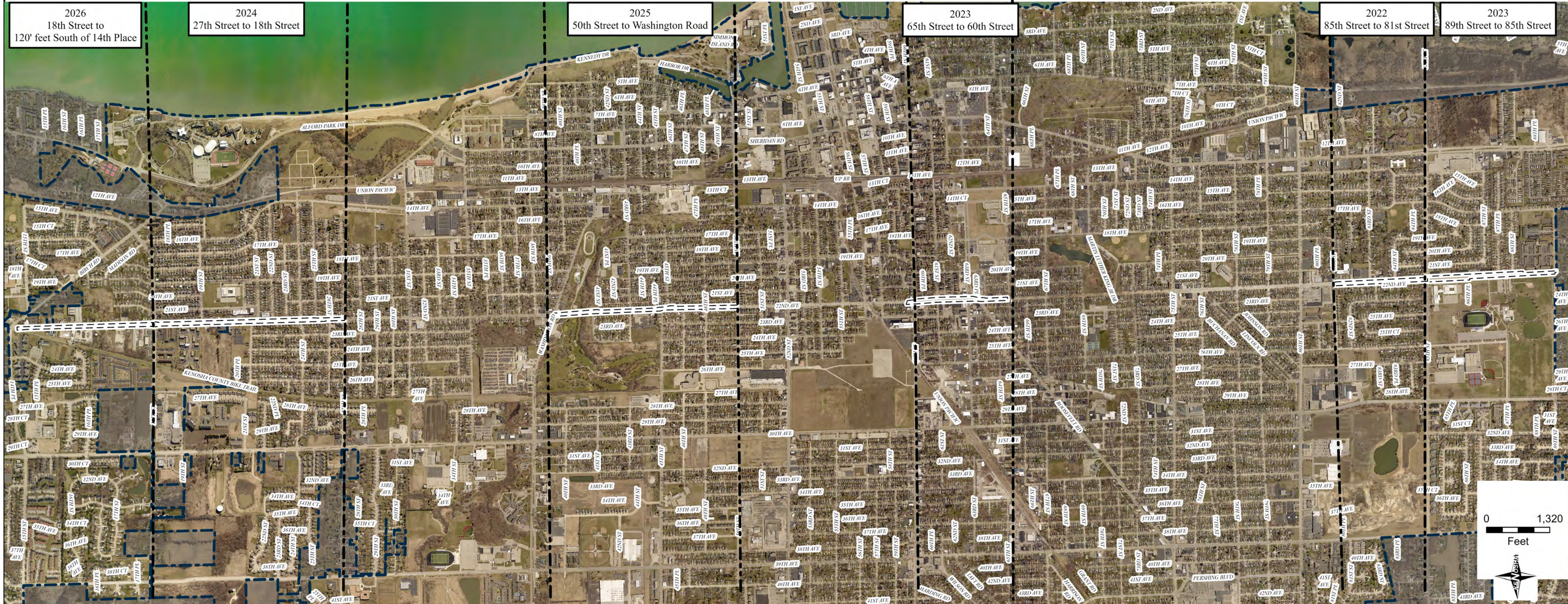
**Estimate/Source:** \$3,154,820 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Reduction -\$20,000 - Avoided cost of patching and concrete repairs

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	1,164,491	672,058	1,488,640	1,172,839	974,418	400,000	4,707,955
Construction	8,832,585	2,482,762	9,224,664	5,943,116	4,862,783	5,000,000	27,513,325
Real Estate Acquisition			120,000				120,000
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		389,838	3,660,752	2,887,925	3,855,710	4,400,000	15,194,225
TID #7	3,416,513		6,240,000				6,240,000
TID #9	5,827,787		420,318	3,782,864			4,203,182
TID #19				180,166	1,621,491		1,801,657
TID #25	302,776	2,724,982					2,724,982
Pleasant Prairie			127,234				127,234
LRIP Grant	450,000						
Storm Water Utility		40,000	385,000	265,000	360,000	1,000,000	2,050,000
<b>Total</b>	<b>9,997,076</b>	<b>3,154,820</b>	<b>10,833,304</b>	<b>7,115,955</b>	<b>5,837,201</b>	<b>5,400,000</b>	<b>32,341,280</b>

CITY OF KENOSHA  
C.I.P. Project TI-17-001  
Tax Incremental Financing Districts  
22nd Avenue - Reconstruction and Resurfacing



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-17-002  
**Project Name:** Site Remediation Kenosha Engine Plant

**Description:** Environmental testing, evaluation to aid in the cleanup and infrastructure improvements. Infrastructure will include roadways, traffic control, street lighting and future research facility.

**Location:** 5555 30th Avenue

**Justification:** Environmental testing, evaluations and cleanup of an environmentally compromised property for future redevelopment. The next five years will comprise of groundwater remediation, phase development and groundwater monitoring.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$5,000,000 Total Project Cost  
 Source: Environmental Consultant Estimate

**Change in Annual Operating Costs:** Neutral -

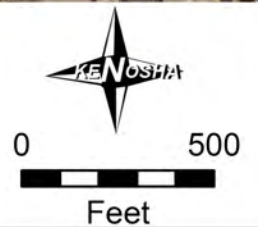
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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Environmental Remediation/Infrastructure			5,000,000				5,000,000
<b>Total</b>			<b>5,000,000</b>				<b>5,000,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #19			5,000,000				5,000,000
<b>Total</b>			<b>5,000,000</b>				<b>5,000,000</b>



CITY OF KENOSHA  
C.I.P. Project TI-17-002  
TIF Districts  
Site Remediation - Kenosha Engine Plant



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-18-002  
**Project Name:** Flood Control Management

**Description:** These improvements will provide stormwater management in areas that experience localized flooding.

**Location:** Miscellaneous

**Justification:** Parts of the City have experienced numerous flooding events over the last ten tyears. The Stormwater Utility will be evaluating these areas and developing solutions to aid in the management of the stormwater runoff.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$11,975,000 (2022)  
 Source: Engineer’s Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	1,375,000	975,000	600,000	600,000	700,000	700,000	3,575,000
Construction	2,500,000	11,000,000	5,700,000	3,000,000	4,300,000	4,000,000	28,000,000
<b>Total</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #31		5,600,000					5,600,000
Storm Water Utility	3,875,000	375,000	6,300,000	3,600,000	5,000,000	4,700,000	13,875,000
ARPA Funds		6,000,000					6,000,000
<b>Total</b>	<b>3,875,000</b>	<b>11,975,000</b>	<b>6,300,000</b>	<b>3,600,000</b>	<b>5,000,000</b>	<b>4,700,000</b>	<b>31,575,000</b>

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**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-20-004  
**Project Name:** Pershing Boulevard Resurfacing

**Description:** The resurfacing of Pershing Boulevard from 60th Street to 75th Street will include milling asphalt and concrete pavement and the replacement of failed curb sections, hazardous sidewalks, driveways and storm sewer.

Phase I: 60th Street to 67th Street (2022)  
Phase II: 67th Street to 75th Street (2023)

**Location:** Pershing Boulevard: 60th Street to 75th Street

**Justification:** On-going roadway maintenance to add useful life expectancy before the roadway needs to be reconstructed. Reflective cracking on resurfaced roadways can be expected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$4,360,000 Total Project Cost; \$2,140,000 (2022)  
Source: Engineer's Estimate

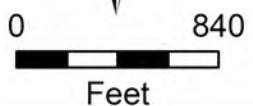
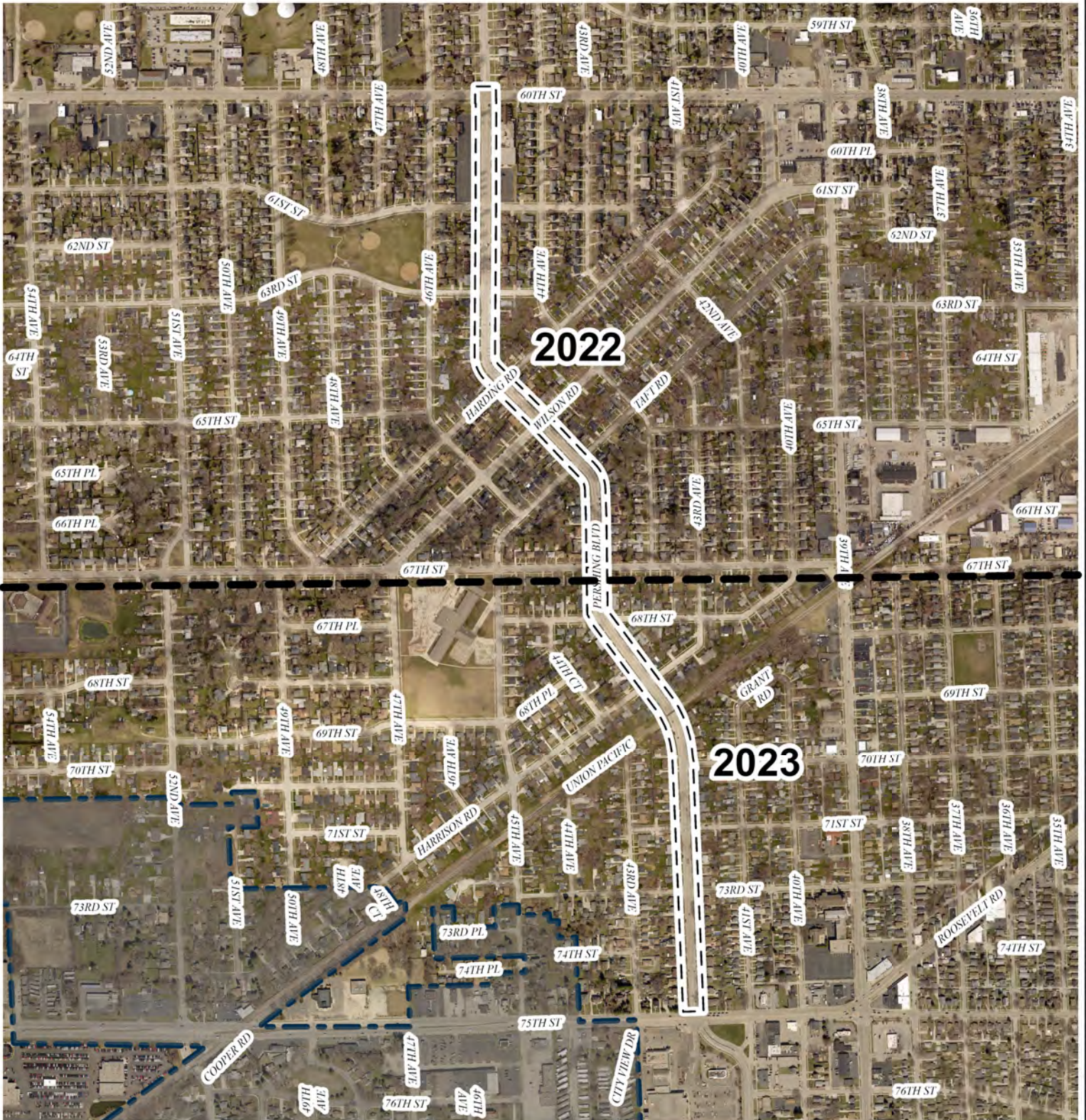
**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		2,140,000	2,220,000				4,360,000
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP		491,400					491,400
Storm Water Utility		86,400					86,400
TID #30		1,562,200	2,220,000				3,782,200
<b>Total</b>		<b>2,140,000</b>	<b>2,220,000</b>				<b>4,360,000</b>

**CITY OF KENOSHA**  
C.I.P. Project TI-20-004  
Tax Incremental Financing Districts  
Pershing Boulevard Resurfacing  
From 75th Street to 60th Street



**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-21-001  
**Project Name:** 30th Avenue/Washington Road Intersection Improvements

**Description:** The City has been awarded Highway Safety Improvement Program funding from WIS DOT to improve safety of this intersection. Work will include reconfiguring the raised median in the east and west to create pedestrian refuge area, add curb ramps, high visibility cross walks, pavement markings and signage, Increase left turn storage on south and east legs and adding dedicated right turn lane on the north leg. Traffic signals will also be upgraded.

**Location:** 30th Avenue and Washington Road

**Justification:** 30th Avenue and Washington Road is the second highest accident location among the 65 signalized intersections in the City. The improvements described will greatly reduce the accidents and improve the safety at this intersection.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$3,125,224 Total Project Cost  
 Source: Engineer’s Estimate and State Municipal Agreement

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering	250,000				217,000		217,000
Construction					2,478,224		2,478,224
Acquisition			150,000				150,000
Wisconsin DOT Review	15,000				15,000		15,000
<b>Total</b>	<b>265,000</b>		<b>150,000</b>		<b>2,710,224</b>		<b>2,860,224</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #10	265,000		150,000		1,090,224		1,240,224
Storm Water Utility CIP					1,620,000		1,620,000
<b>Total</b>	<b>265,000</b>		<b>150,000</b>		<b>2,710,224</b>		<b>2,860,224</b>

# CITY OF KENOSHA

C.I.P. Project TI-21-001

TIF Districts

30th Avenue / Washington Road Intersection Improvements



0 200

Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-22-001  
**Project Name:** 1st Avenue Revetment

**Description:** Remove existing dolomite limestone and construct a cross section with granite and quartzite.

**Location:** 1st Avenue - 71st Street to 75th Street

**Justification:** The existing structure has large voids and gaps between stones which has allowed wave action to wash out the core layer and erode the earth behind the revetment. By preemptively reconstructing the revetment, public utilities and access to housing will be protected.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$10,220,000 Total Project Cost; \$220,000 (2022)  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		220,000					220,000
Construction			10,000,000				10,000,000
<b>Total</b>		<b>220,000</b>	<b>10,000,000</b>				<b>10,220,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #23		220,000	8,000,000				8,220,000
Kenosha County			2,000,000				2,000,000
<b>Total</b>		<b>220,000</b>	<b>10,000,000</b>				<b>10,220,000</b>



**CITY OF KENOSHA**

C.I.P. Project TI-22-001

TIF Districts

First Avenue Revetment



0 200



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-22-002  
**Project Name:** County Highway K - Cost Share Kenosha County

**Description:** A Memorandum of Understanding(MOU) was signed by the City and the County on February 20, 2020. This MOU requires a cost share that relieved the City from any further financial obligation imposed on the City by the Intergovernmental Agreement for the reconstruction of CTH K (60th Street) to an urban cross section.

**Location:** County Highway K (60th Street)from Union Pacific Railroad to 88th Avenue

**Justification:** As agreed to in MOU dated February 20, 2020 between the City and County.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$500,000 Total Project Cost  
 Source: MOU

**Change in Annual Operating Costs:** Neutral -

---

<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Construction		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #26		500,000					500,000
<b>Total</b>		<b>500,000</b>					<b>500,000</b>

**CITY OF KENOSHA**

C.I.P. Project TI-22-002

TIF Districts

County Highway K - Cost Share - Kenosha County



0 300



Feet

**2022-2026  
CITY OF KENOSHA  
CAPITAL IMPROVEMENT PLAN**

---

**Project Number:** TI-22-003  
**Project Name:** Harbor Pedestrian Accommodations Planning

**Description:** This project will develop a plan for future improvements to the area north of the north harbor wall between the Yacht Club and the North Pier.  
 The Harbor Park area including the walkway from Navy Memorial Park along the south harbor wall and Place De Douai area. This project will aim for improving access and safety while providing an inviting atmosphere.

**Location:** Harbor Park Area

**Justification:** The existing brickpavers, concrete and landscaping along Harbor Park and Place De Douai are showing their age and failing, while in turn, creating hazardous conditions for users of these areas. Currently there is no safe and efficient access to the south pier, especially for emergency responders from 51st Place and/or along the length of the north pier wall.

**Comprehensive Plan/Report**

**Name:**

**Date:**

**Estimate/Source:** \$200,000 Total Project Cost  
 Source: Engineer's Estimate

**Change in Annual Operating Costs:** Neutral -

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<b>Expenditures</b>							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Contracted Design/Engineering		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

<b>Funding</b>							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
TID #4		200,000					200,000
<b>Total</b>		<b>200,000</b>					<b>200,000</b>

# CITY OF KENOSHA

C.I.P. Project TI-22-003  
TIF Districts

## Harbor Pedestrian Accommodations Planning



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CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>ADMINISTRATION</b>	Gross Funds	400,000	435,800					435,800
	Outside Funds	(232,000)	(251,500)					(251,500)
	Net CIP Funds	168,000	184,300					184,300
<b>AIRPORT</b>	Gross Funds	278,750	2,297,589	12,324,800	615,095	8,265,672	342,500	23,845,656
	Outside Funds	(120,000)	(1,797,500)	(11,685,000)	(584,340)	(7,374,765)		(21,441,605)
	Net CIP Funds	158,750	500,089	639,800	30,755	890,907	342,500	2,404,051
<b>CITY DEVELOPMENT</b>	Gross Funds	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
	Outside Funds							
	Net CIP Funds	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
<b>FIRE DEPARTMENT</b>	Gross Funds	5,615,000	4,983,300	682,000	2,006,000	1,087,000	855,000	9,613,300
	Outside Funds							
	Net CIP Funds	5,615,000	4,983,300	682,000	2,006,000	1,087,000	855,000	9,613,300
<b>INFORMATION TECHNOLOGY</b>	Gross Funds	1,000,000	185,000	2,035,000	35,000	35,000	35,000	2,325,000
	Outside Funds	(500,000)		(1,000,000)				(1,000,000)
	Net CIP Funds	500,000	185,000	1,035,000	35,000	35,000	35,000	1,325,000
<b>LIBRARY</b>	Gross Funds	325,000	250,000	250,000	700,000	275,000	925,000	2,400,000
	Outside Funds	(125,000)	(125,000)	(125,000)	(275,000)		(400,000)	(925,000)
	Net CIP Funds	200,000	125,000	125,000	425,000	275,000	525,000	1,475,000

CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>POLICE DEPARTMENT</b>	Gross Funds	775,000	333,000				158,010	491,010
	Outside Funds							
	Net CIP Funds	775,000	333,000				158,010	491,010
<b>PUBLIC WORKS - INFRASTRUCTURE</b>	Gross Funds	35,098,775	14,738,018	23,431,300	13,153,955	16,427,425	9,780,000	77,530,698
	Outside Funds	(28,187,245)	(7,442,280)	(12,672,848)	(5,309,230)	(8,603,315)	(1,930,000)	(35,957,673)
	Net CIP Funds	6,911,530	7,295,738	10,758,452	7,844,725	7,824,110	7,850,000	41,573,025
<b>PUBLIC WORKS - OTHER</b>	Gross Funds	2,297,000	4,079,000	17,132,000	2,540,000	2,601,000	3,147,000	29,499,000
	Outside Funds	(90,000)	(940,000)	(15,000,000)		(75,000)	(345,000)	(16,360,000)
	Net CIP Funds	2,207,000	3,139,000	2,132,000	2,540,000	2,526,000	2,802,000	13,139,000
<b>PUBLIC WORKS - PARKS</b>	Gross Funds	781,750	1,626,755	1,269,890	1,939,000	1,618,500	1,032,750	7,486,895
	Outside Funds	(35,000)	(859,610)	(467,390)	(1,014,000)	(125,000)	(100,000)	(2,566,000)
	Net CIP Funds	746,750	767,145	802,500	925,000	1,493,500	932,750	4,920,895
<b>REDEVELOPMENT AUTHORITY</b>	Gross Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
	Outside Funds							
	Net CIP Funds	330,000	330,000	330,000	330,000	330,000	330,000	1,650,000
<b>TRANSIT</b>	Gross Funds	1,230,000	2,050,000	1,300,000	1,500,000	2,060,000	1,800,000	8,710,000
	Outside Funds	(800,000)	(1,600,000)	(920,000)	(1,080,000)	(1,568,000)	(1,360,000)	(6,528,000)
	Net CIP Funds	430,000	450,000	380,000	420,000	492,000	440,000	2,182,000



CITY OF KENOSHA, WISCONSIN  
2022-2026 CAPITAL IMPROVEMENT PLAN  
**SUMMARY**

Department	Source	Budget 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
<b>TOTAL</b>	<b>Gross Funds</b>	48,371,275	31,548,462	58,994,990	23,059,050	32,939,597	18,645,260	165,187,359
	<b>Outside Funds</b>	(30,089,245)	(13,015,890)	(41,870,238)	(8,262,570)	(17,746,080)	(4,135,000)	(85,029,778)
	<b>Net CIP Funds</b>	18,282,030	18,532,572	17,124,752	14,796,480	15,193,517	14,510,260	80,157,581
<b>STORM WATER UTILITY</b>	<b>Gross Funds</b>	23,545,076	23,387,820	27,598,304	18,313,955	14,809,201	14,095,000	98,204,280
	<b>Outside Funds</b>	(15,287,076)	(19,723,420)	(17,508,304)	(11,736,155)	(6,229,701)	(4,812,500)	(60,010,080)
	<b>STORM Funds</b>	8,258,000	3,664,400	10,090,000	6,577,800	8,579,500	9,282,500	38,194,200
<b>TIF DISTRICTS</b>	<b>Gross Funds</b>	23,467,775	18,269,820	36,453,304	10,715,955	13,547,425	10,100,000	89,086,504
	<b>Outside Funds</b>	(4,325,000)	(7,382,638)	(12,472,986)	(6,762,925)	(10,835,710)	(10,100,000)	(47,544,259)
	<b>TIF Funds</b>	19,142,775	10,887,182	23,980,318	3,963,030	2,711,715		41,542,245

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