



CAPER

*for the
Community Development Block Grant
and
HOME Programs*

2023

PROGRAM YEAR

DEPARTMENT OF CITY DEVELOPMENT
CITY OF KENOSHA, WISCONSIN



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 KENOSHA , WI

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,264,499.75
02 ENTITLEMENT GRANT	1,017,976.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	60,039.66
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,342,515.41

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	523,441.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	523,441.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,577.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	354,826.54
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,051,845.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,290,669.65

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	489,766.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	489,766.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.57%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		523,441.38
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		489,766.38
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		93.57%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,470.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,790.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	45,395.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,865.34
32 ENTITLEMENT GRANT	1,017,976.00
33 PRIOR YEAR PROGRAM INCOME	65,818.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,083,794.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,577.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	27,330.16
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	200,908.00
42 ENTITLEMENT GRANT	1,017,976.00
43 CURRENT YEAR PROGRAM INCOME	60,039.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,078,015.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	1691	6855262	KAC - Roof	03B	LMC	\$44,850.00
					03B	Matrix Code	\$44,850.00
2020	15	1673	6803396	37th Avenue - 56th Street to 59th Street	03K	LMA	\$7,912.81
2023	15	1730	6826833	23rd Avenue and 51st Street	03K	LMA	\$52,448.85
2023	15	1730	6835932	23rd Avenue and 51st Street	03K	LMA	\$93,402.37
2023	15	1730	6845712	23rd Avenue and 51st Street	03K	LMA	\$16,428.95
					03K	Matrix Code	\$170,192.98
2023	10	1733	6816336	ELCA Facility Improvements	03Z	LMC	\$14,432.00
					03Z	Matrix Code	\$14,432.00
2023	2	1747	6855298	KAFASI-Volunteer Transportation	05A	LMC	\$9,621.00
2023	7	1749	6858773	KAFASI-Meals on Wheels	05A	LMC	\$19,243.00
					05A	Matrix Code	\$28,864.00
2023	6	1732	6826897	ELCA Legal Advice	05C	LMC	\$17,319.00
					05C	Matrix Code	\$17,319.00
2023	9	1744	6847345	YMCA-Frank Elementary	05D	LMC	\$33,675.00
					05D	Matrix Code	\$33,675.00
2022	4	1684	6732805	WCH - Legal Program	05G	LMC	\$8,884.76
2022	4	1684	6763449	WCH - Legal Program	05G	LMC	\$228.24
2023	8	1736	6834153	WCH-Legal Program	05G	LMC	\$15,342.91
2023	8	1736	6847271	WCH-Legal Program	05G	LMC	\$8,711.09
					05G	Matrix Code	\$33,167.00
2022	3	1683	6736833	Grace Food Pantry	05W	LMC	\$8,687.34
					05W	Matrix Code	\$8,687.34
2022	6	1686	6757421	Kenosha Literacy Council-Literacy Program	05Z	LMC	\$6,418.00
2022	6	1686	6816310	Kenosha Literacy Council-Literacy Program	05Z	LMC	\$5,035.00
2022	6	1686	6833282	Kenosha Literacy Council-Literacy Program	05Z	LMC	\$2,153.00
2022	7	1687	6826882	Shalom Center - Diversion Support	05Z	LMC	\$13,606.00
2023	3	1735	6826932	BOF-Community Conversations	05Z	LMA	\$3,632.85
2023	3	1735	6847310	BOF-Community Conversations	05Z	LMA	\$1,855.97
2023	3	1735	6855252	BOF-Community Conversations	05Z	LMA	\$3,570.30
2023	3	1735	6858786	BOF-Community Conversations	05Z	LMA	\$2,486.88
					05Z	Matrix Code	\$38,758.00
2021	13	1702	6734972	Michelle Pfaff	14A	LMH	\$6,750.00
2021	13	1705	6734986	Julie Bush	14A	LMH	\$5,110.00
2021	13	1710	6739613	Judith Barden	14A	LMH	\$2,671.00
2021	13	1714	6755515	Juan Rios	14A	LMH	\$1,908.75
2021	13	1715	6759164	John Saulys	14A	LMH	\$3,150.00
2021	13	1718	6763287	Leidy Castillo	14A	LMH	\$1,455.00
2021	13	1719	6766014	Joseph Trottier	14A	LMH	\$2,130.00
2021	13	1721	6775452	Donna Hyland	14A	LMH	\$3,060.00
2021	13	1724	6795235	Arbon Borova	14A	LMH	\$3,420.00
2021	13	1734	6825313	Cindy Busarow	14A	LMH	\$2,400.31
2021	13	1737	6845293	Barbara Mullins	14A	LMH	\$14,900.00
2021	13	1738	6842309	Rozanna Gigliotti	14A	LMH	\$8,586.00
2021	13	1739	6842319	Chrisopher Biedenbender	14A	LMH	\$9,475.00
2021	13	1742	6847158	William Adams	14A	LMH	\$10,000.00
2021	13	1743	6847166	Diane Johnson	14A	LMH	\$9,845.00
2021	13	1746	6847659	Evelyn Jordan	14A	LMH	\$4,960.00
2021	13	1748	6857763	Stephen Derenchuk	14A	LMH	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					14A	Matrix Code	\$99,821.06
Total							\$489,766.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	1747	6855298	No	KAFASI-Volunteer Transportation	B23MC550003	EN	05A	LMC	\$9,621.00
2023	7	1749	6858773	No	KAFASI-Meals on Wheels	B23MC550003	EN	05A	LMC	\$19,243.00
								05A	Matrix Code	\$28,864.00
2023	6	1732	6826897	No	ELCA Legal Advice	B23MC550003	EN	05C	LMC	\$17,319.00
								05C	Matrix Code	\$17,319.00
2023	9	1744	6847345	No	YMCA-Frank Elementary	B23MC550003	EN	05D	LMC	\$33,675.00
								05D	Matrix Code	\$33,675.00
2022	4	1684	6732805	No	WCH - Legal Program	B22MC550003	EN	05G	LMC	\$8,884.76
2022	4	1684	6763449	No	WCH - Legal Program	B22MC550003	EN	05G	LMC	\$228.24
2023	8	1736	6834153	Yes	WCH-Legal Program	B23MC550003	EN	05G	LMC	\$15,342.91
2023	8	1736	6847271	Yes	WCH-Legal Program	B23MC550003	EN	05G	LMC	\$8,711.09
								05G	Matrix Code	\$33,167.00
2022	3	1683	6736833	No	Grace Food Pantry	B22MC550003	EN	05W	LMC	\$8,687.34
								05W	Matrix Code	\$8,687.34
2022	6	1686	6757421	No	Kenosha Literacy Council-Literacy Program	B22MC550003	EN	05Z	LMC	\$6,418.00
2022	6	1686	6816310	No	Kenosha Literacy Council-Literacy Program	B22MC550003	EN	05Z	LMC	\$5,035.00
2022	6	1686	6833282	No	Kenosha Literacy Council-Literacy Program	B22MC550003	EN	05Z	LMC	\$2,153.00
2022	7	1687	6826882	No	Shalom Center - Diversion Support	B22MC550003	EN	05Z	LMC	\$13,606.00
2023	3	1735	6826932	No	BOF-Community Conversations	B23MC550003	EN	05Z	LMA	\$3,632.85
2023	3	1735	6847310	No	BOF-Community Conversations	B23MC550003	EN	05Z	LMA	\$1,855.97
2023	3	1735	6855252	No	BOF-Community Conversations	B23MC550003	EN	05Z	LMA	\$3,570.30
2023	3	1735	6858786	No	BOF-Community Conversations	B23MC550003	EN	05Z	LMA	\$2,486.88
								05Z	Matrix Code	\$38,758.00
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$136,416.34
					Yes	Activity to prevent, prepare for, and respond to Coronavirus				\$24,054.00
Total										\$160,470.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	17	1725	6799473	City - Administration	21A		\$13,854.77
2023	17	1725	6799477	City - Administration	21A		\$12,448.34
2023	17	1725	6799479	City - Administration	21A		\$15,092.99
2023	17	1725	6799481	City - Administration	21A		\$13,042.05
2023	17	1725	6799482	City - Administration	21A		\$15,200.63
2023	17	1725	6799484	City - Administration	21A		\$17,209.84
2023	17	1725	6827966	City - Administration	21A		\$12,849.84
2023	17	1725	6827968	City - Administration	21A		\$15,728.14
2023	17	1725	6827970	City - Administration	21A		\$16,497.48
2023	17	1725	6848217	City - Administration	21A		\$15,145.95
2023	17	1725	6848218	City - Administration	21A		\$14,173.10
2023	17	1725	6862080	City - Administration	21A		\$12,334.71
					21A	Matrix Code	\$173,577.84
Total							\$173,577.84

PR26 - Activity Summary by Selected Grant

Date Generated: 02/21/2024

Grantee: KENOSHA

Grant Year: 2020

Formula and Competitive Grants only

Total Grant Amount for CDBG 2020 Grant year B20MC550003 Grant Number = \$1,114,817.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WI	KENOSHA	2020	B20MC550003	Acquisition	04	SBS	1610	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Acquisition	04	SBS	1672	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Acquisition	04	SBS	1717	No	Open	\$100,000.00	\$0.00		\$225,472.27	
				Total Acquisition						\$100,000.00	\$0.00	0.00%	\$225,472.27	\$0.00
WI	KENOSHA	2020	B20MC550003	Administrative And Planning	20		1659	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Administrative And Planning	20		1707	No	Open	\$55,354.88	\$0.00		\$182,097.16	
WI	KENOSHA	2020	B20MC550003	Administrative And Planning	21A		1559	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Administrative And Planning	21A		1566	No	Completed	\$217,241.00	\$217,241.00		\$217,241.00	\$217,241.00
				Total Administrative And Planning						\$272,595.88	\$217,241.00	19.49%	\$399,338.16	\$217,241.00
WI	KENOSHA	2020	B20MC550003	Economic Development	18C	LMC	1616	No	Completed	\$96,646.00	\$96,646.00		\$96,646.00	\$96,646.00
				Total Economic Development						\$96,646.00	\$96,646.00	8.67%	\$96,646.00	\$96,646.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1631	No	Completed	\$951.73	\$951.73		\$4,430.05	\$4,430.05
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1652	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1656	No	Completed	\$3,743.32	\$3,743.32		\$8,938.32	\$8,938.32
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1663	No	Completed	\$1,973.12	\$1,973.12		\$1,973.12	\$1,973.12
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1664	No	Completed	\$4,240.00	\$4,240.00		\$4,240.00	\$4,240.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1665	No	Completed	\$4,200.00	\$4,200.00		\$4,200.00	\$4,200.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1666	No	Completed	\$4,580.00	\$4,580.00		\$4,580.00	\$4,580.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1667	No	Completed	\$2,250.00	\$2,250.00		\$2,250.00	\$2,250.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1668	No	Completed	\$4,895.00	\$4,895.00		\$4,895.00	\$4,895.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1670	No	Completed	\$2,209.58	\$2,209.58		\$2,209.58	\$2,209.58
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1671	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1675	No	Completed	\$1,481.13	\$1,481.13		\$1,481.13	\$1,481.13
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1676	No	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1677	No	Completed	\$9,980.00	\$9,980.00		\$9,980.00	\$9,980.00

WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1696	No	Completed	\$7,290.00	\$7,290.00		\$7,290.00	\$7,290.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1697	No	Completed	\$10,000.00	\$10,000.00		\$13,370.00	\$13,370.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1698	No	Completed	\$9,800.00	\$9,800.00		\$9,800.00	\$9,800.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1699	No	Completed	\$5,345.00	\$5,345.00		\$5,345.00	\$5,345.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1700	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1701	No	Completed	\$898.12	\$898.12		\$7,070.00	\$7,070.00
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1706	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Housing	14A	LMH	1714	No	Completed	\$200.00	\$200.00		\$1,908.75	\$1,908.75
Total Housing										\$98,037.00	\$98,037.00	8.79%	\$117,960.95	\$117,960.95
WI	KENOSHA	2020	B20MC550003	Public Improvements	03K	LMA	1565	No	Completed	\$95,425.65	\$95,425.65		\$196,516.65	\$196,516.65
WI	KENOSHA	2020	B20MC550003	Public Improvements	03K	LMA	1673	No	Completed	\$198,727.35	\$198,727.35		\$330,261.18	\$330,261.18
WI	KENOSHA	2020	B20MC550003	Public Improvements	03K	LMC	1624	No	Cancel	\$0.00	\$0.00		\$0.00	
WI	KENOSHA	2020	B20MC550003	Public Improvements	03P	LMC	1623	No	Completed	\$34,500.00	\$34,500.00		\$34,500.00	\$34,500.00
Total Public Improvements										\$328,653.00	\$328,653.00	29.48%	\$561,277.83	\$561,277.83
WI	KENOSHA	2020	B20MC550003	Public Services	05A	LMC	1595	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
WI	KENOSHA	2020	B20MC550003	Public Services	05C	LMC	1608	No	Completed	\$14,295.60	\$14,295.60		\$14,295.60	\$14,295.60
WI	KENOSHA	2020	B20MC550003	Public Services	05D	LMC	1575	No	Completed	\$32,109.00	\$32,109.00		\$32,109.00	\$32,109.00
WI	KENOSHA	2020	B20MC550003	Public Services	05D	LMC	1609	No	Completed	\$4,525.05	\$4,525.05		\$4,525.05	\$4,525.05
WI	KENOSHA	2020	B20MC550003	Public Services	05E	LMC	1630	No	Completed	\$9,306.28	\$9,306.28		\$9,306.28	\$9,306.28
WI	KENOSHA	2020	B20MC550003	Public Services	05G	LMC	1627	No	Completed	\$22,661.22	\$22,661.22		\$22,661.22	\$22,661.22
WI	KENOSHA	2020	B20MC550003	Public Services	05Z	LMA	1574	No	Completed	\$5,971.97	\$5,971.97		\$5,971.97	\$5,971.97
WI	KENOSHA	2020	B20MC550003	Public Services	05Z	LMC	1628	No	Completed	\$15,016.00	\$15,016.00		\$15,016.00	\$15,016.00
WI	KENOSHA	2020	B20MC550003	Public Services	05Z	LMC	1658	No	Cancel	\$0.00	\$0.00		\$0.00	
Non CARES Related Public Services										\$108,885.12	\$108,885.12	9.77%	\$108,885.12	\$108,885.12
WI	KENOSHA	2020	B20MC550003	Repayments Of Section 108 Loans	19F		1569	No	Completed	\$110,000.00	\$110,000.00		\$110,000.00	\$110,000.00
Total Repayments Of Section 108 Loans										\$110,000.00	\$110,000.00	9.87%	\$110,000.00	\$110,000.00
Total 2020										\$1,114,817.00	\$959,462.12	86.06%	\$1,619,580.33	\$1,212,010.90
Grand Total										\$1,114,817.00	\$959,462.12	86.06%	\$1,619,580.33	\$1,212,010.90

PR26 - Activity Summary by Selected Grant

Date Generated: 02/21/2024

Grantee: KENOSHA

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC550003 Grant Number = \$1,017,976.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WI	KENOSHA	2023	B23MC550003	Administrative And Planning	21A		1725	No	Open	\$200,908.00	\$173,577.84		\$200,908.00	\$173,577.84
				Total Administrative And Planning						\$200,908.00	\$173,577.84	17.05%	\$200,908.00	\$173,577.84
WI	KENOSHA	2023	B23MC550003	Economic Development	18C	LMC	1755	No	Open	\$96,215.00	\$0.00		\$96,215.00	
				Total Economic Development						\$96,215.00	\$0.00	0.00%	\$96,215.00	\$0.00
WI	KENOSHA	2023	B23MC550003	Public Improvements	03B	LMC	1754	No	Open	\$30,789.00	\$0.00		\$30,789.00	
WI	KENOSHA	2023	B23MC550003	Public Improvements	03K	LMA	1730	No	Completed	\$112,223.00	\$112,223.00		\$162,280.17	\$162,280.17
WI	KENOSHA	2023	B23MC550003	Public Improvements	03Z	LMC	1733	No	Completed	\$14,432.00	\$14,432.00		\$14,432.00	\$14,432.00
WI	KENOSHA	2023	B23MC550003	Public Improvements	03Z	LMC	1753	No	Open	\$24,054.00	\$0.00		\$24,054.00	
WI	KENOSHA	2023	B23MC550003	Public Improvements	16B	SBS	1731	No	Completed	\$33,675.00	\$33,675.00		\$33,675.00	\$33,675.00
				Total Public Improvements						\$215,173.00	\$160,330.00	15.75%	\$265,230.17	\$210,387.17
WI	KENOSHA	2023	B23MC550003	Public Services	05A	LMC	1747	No	Open	\$9,621.00	\$9,621.00		\$9,621.00	\$9,621.00
WI	KENOSHA	2023	B23MC550003	Public Services	05A	LMC	1749	No	Completed	\$19,243.00	\$19,243.00		\$19,243.00	\$19,243.00
WI	KENOSHA	2023	B23MC550003	Public Services	05C	LMC	1732	No	Completed	\$17,319.00	\$17,319.00		\$17,319.00	\$17,319.00
WI	KENOSHA	2023	B23MC550003	Public Services	05D	LMC	1744	No	Completed	\$33,675.00	\$33,675.00		\$33,675.00	\$33,675.00
WI	KENOSHA	2023	B23MC550003	Public Services	05G	LMC	1736	Yes	Completed	\$24,054.00	\$24,054.00		\$24,054.00	\$24,054.00
WI	KENOSHA	2023	B23MC550003	Public Services	05H	LMC	1750	No	Open	\$14,432.00	\$0.00		\$14,432.00	
WI	KENOSHA	2023	B23MC550003	Public Services	05X	LMC	1752	No	Open	\$14,432.00	\$0.00		\$14,432.00	
WI	KENOSHA	2023	B23MC550003	Public Services	05Z	LMA	1735	No	Completed	\$11,546.00	\$11,546.00		\$11,546.00	\$11,546.00
WI	KENOSHA	2023	B23MC550003	Public Services	05Z	LMC	1751	No	Open	\$6,358.00	\$0.00		\$6,358.00	
				Total Public Services						\$150,680.00	\$115,458.00	11.34%	\$150,680.00	\$115,458.00
				CARES Related Public Services						\$24,054.00	\$24,054.00	2.36%	\$24,054.00	\$24,054.00
				Non CARES Related Public Services						\$126,626.00	\$91,404.00	8.98%	\$126,626.00	\$91,404.00
WI	KENOSHA	2023	B23MC550003	Repayments Of Section 108 Loans	19F		1723	No	Open	\$355,000.00	\$290,316.65		\$355,000.00	\$290,316.65
				Total Repayments Of Section 108 Loans						\$355,000.00	\$290,316.65	28.52%	\$355,000.00	\$290,316.65
				Total 2023						\$1,017,976.00	\$739,682.49	72.66%	\$1,068,033.17	\$789,739.66
Grand Total										\$1,017,976.00	\$739,682.49	72.66%	\$1,068,033.17	\$789,739.66

PR26 - Activity Summary by Selected Grant

Date Generated: 02/21/2024

Grantee: KENOSHA

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year B22MC550003 Grant Number = \$1,044,058.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
WI	KENOSHA	2022	B22MC550003	Administrative And Planning	20		1707	No	Open	\$48,053.66	\$0.00		\$182,097.16		
WI	KENOSHA	2022	B22MC550003	Administrative And Planning	21A		1695	No	Completed	\$202,118.00	\$202,118.00		\$202,118.00	\$202,118.00	
				Total Administrative And Planning							\$250,171.66	\$202,118.00	19.36%	\$384,215.16	\$202,118.00
WI	KENOSHA	2022	B22MC550003	Economic Development	18C	LMC	1692	No	Completed	\$89,799.00	\$89,799.00		\$89,799.00	\$89,799.00	
				Total Economic Development							\$89,799.00	\$89,799.00	8.60%	\$89,799.00	\$89,799.00
WI	KENOSHA	2022	B22MC550003	Public Improvements	03B	LMC	1691	No	Completed	\$44,850.00	\$44,850.00		\$44,850.00	\$44,850.00	
WI	KENOSHA	2022	B22MC550003	Public Improvements	03K	LMA	1673	No	Completed	\$131,533.83	\$131,533.83		\$330,261.18	\$330,261.18	
WI	KENOSHA	2022	B22MC550003	Public Improvements	03K	LMA	1730	No	Completed	\$50,057.17	\$50,057.17		\$162,280.17	\$162,280.17	
WI	KENOSHA	2022	B22MC550003	Public Improvements	03K	LMC	1693	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2022	B22MC550003	Public Improvements	03Q	LMC	1690	No	Open	\$13,606.00	\$0.00		\$13,606.00		
				Total Public Improvements							\$240,047.00	\$226,441.00	21.69%	\$550,997.35	\$537,391.35
WI	KENOSHA	2022	B22MC550003	Public Services	05A	LMC	1682	No	Completed	\$8,232.00	\$8,232.00		\$8,232.00	\$8,232.00	
WI	KENOSHA	2022	B22MC550003	Public Services	05C	LMC	1685	No	Completed	\$10,885.00	\$10,885.00		\$10,885.00	\$10,885.00	
WI	KENOSHA	2022	B22MC550003	Public Services	05D	LMC	1681	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2022	B22MC550003	Public Services	05D	LMC	1688	No	Completed	\$39,911.00	\$39,911.00		\$39,911.00	\$39,911.00	
WI	KENOSHA	2022	B22MC550003	Public Services	05G	LMC	1684	No	Completed	\$9,113.00	\$9,113.00		\$9,113.00	\$9,113.00	
WI	KENOSHA	2022	B22MC550003	Public Services	05I	LMA	1689	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2022	B22MC550003	Public Services	05W	LMC	1683	No	Completed	\$8,687.34	\$8,687.34		\$8,687.34	\$8,687.34	
WI	KENOSHA	2022	B22MC550003	Public Services	05Z	LMC	1686	No	Completed	\$13,606.00	\$13,606.00		\$13,606.00	\$13,606.00	
WI	KENOSHA	2022	B22MC550003	Public Services	05Z	LMC	1687	No	Completed	\$13,606.00	\$13,606.00		\$13,606.00	\$13,606.00	
				Non CARES Related Public Services							\$104,040.34	\$104,040.34	9.96%	\$104,040.34	\$104,040.34
WI	KENOSHA	2022	B22MC550003	Repayments Of Section 108 Loans	19F		1694	No	Completed	\$360,000.00	\$360,000.00		\$360,000.00	\$360,000.00	
				Total Repayments Of Section 108 Loans							\$360,000.00	\$360,000.00	34.48%	\$360,000.00	\$360,000.00
				Total 2022							\$1,044,058.00	\$982,398.34	94.09%	\$1,489,051.85	\$1,293,348.69
				Grand Total							\$1,044,058.00	\$982,398.34	94.09%	\$1,489,051.85	\$1,293,348.69

PR26 - Activity Summary by Selected Grant

Date Generated: 02/21/2024

Grantee: KENOSHA

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year B21MC550003 Grant Number = \$1,114,150.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
WI	KENOSHA	2021	B21MC550003	Acquisition	08	LMH	1649	No	Completed	\$9,988.00	\$9,988.00		\$9,988.00	\$9,988.00	
				Total Acquisition							\$9,988.00	\$9,988.00	0.90%	\$9,988.00	\$9,988.00
WI	KENOSHA	2021	B21MC550003	Administrative And Planning	20		1659	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2021	B21MC550003	Administrative And Planning	20		1707	No	Open	\$7,181.32	\$0.00		\$182,097.16		
WI	KENOSHA	2021	B21MC550003	Administrative And Planning	21A		1654	No	Completed	\$222,742.00	\$222,742.00		\$222,742.00	\$222,742.00	
				Total Administrative And Planning							\$229,923.32	\$222,742.00	19.99%	\$404,839.16	\$222,742.00
WI	KENOSHA	2021	B21MC550003	Economic Development	18C	LMC	1651	No	Completed	\$109,865.00	\$109,865.00		\$109,865.00	\$109,865.00	
				Total Economic Development							\$109,865.00	\$109,865.00	9.86%	\$109,865.00	\$109,865.00
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1633	No	Completed	\$6,740.00	\$6,740.00		\$10,760.00	\$10,760.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1652	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1656	No	Completed	\$2,654.62	\$2,654.62		\$8,938.32	\$8,938.32	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1701	No	Completed	\$6,171.88	\$6,171.88		\$7,070.00	\$7,070.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1702	No	Completed	\$6,750.00	\$6,750.00		\$6,750.00	\$6,750.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1705	No	Completed	\$5,110.00	\$5,110.00		\$5,110.00	\$5,110.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1706	No	Cancel	\$0.00	\$0.00		\$0.00		
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1710	No	Completed	\$2,671.00	\$2,671.00		\$2,671.00	\$2,671.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1714	No	Completed	\$1,708.75	\$1,708.75		\$1,908.75	\$1,908.75	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1715	No	Completed	\$3,150.00	\$3,150.00		\$3,150.00	\$3,150.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1719	No	Completed	\$2,130.00	\$2,130.00		\$2,130.00	\$2,130.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1721	No	Completed	\$3,060.00	\$3,060.00		\$3,060.00	\$3,060.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1724	No	Completed	\$3,420.00	\$3,420.00		\$3,420.00	\$3,420.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1737	No	Completed	\$10,000.00	\$10,000.00		\$14,900.00	\$14,900.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1738	No	Completed	\$8,586.00	\$8,586.00		\$8,586.00	\$8,586.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1739	No	Completed	\$9,475.00	\$9,475.00		\$9,475.00	\$9,475.00	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1742	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	

WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1743	No	Completed	\$9,845.00	\$9,845.00		\$9,845.00	\$9,845.00
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1745	No	Open	\$60,128.75	\$0.00		\$75,851.86	
WI	KENOSHA	2021	B21MC550003	Housing	14A	LMH	1748	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
Total Housing										\$161,601.00	\$101,472.25	9.11%	\$193,625.93	\$117,774.07
WI	KENOSHA	2021	B21MC550003	Public Improvements	03Z	LMC	1648	No	Completed	\$7,990.00	\$7,990.00		\$7,990.00	\$7,990.00
WI	KENOSHA	2021	B21MC550003	Public Improvements	16B	SBS	1650	No	Completed	\$74,908.00	\$74,908.00		\$74,908.00	\$74,908.00
Total Public Improvements										\$82,898.00	\$82,898.00	7.44%	\$82,898.00	\$82,898.00
WI	KENOSHA	2021	B21MC550003	Public Services	05B	LMC	1642	No	Completed	\$18,246.21	\$18,246.21		\$18,246.21	\$18,246.21
WI	KENOSHA	2021	B21MC550003	Public Services	05D	LMC	1641	No	Completed	\$11,375.97	\$11,375.97		\$11,375.97	\$11,375.97
WI	KENOSHA	2021	B21MC550003	Public Services	05D	LMC	1647	No	Completed	\$31,961.00	\$31,961.00		\$31,961.00	\$31,961.00
WI	KENOSHA	2021	B21MC550003	Public Services	05E	LMC	1640	No	Completed	\$4,994.00	\$4,994.00		\$4,994.00	\$4,994.00
WI	KENOSHA	2021	B21MC550003	Public Services	05G	LMC	1643	No	Completed	\$21,973.00	\$21,973.00		\$21,973.00	\$21,973.00
WI	KENOSHA	2021	B21MC550003	Public Services	05Z	LMC	1644	No	Completed	\$21,973.00	\$21,973.00		\$21,973.00	\$21,973.00
WI	KENOSHA	2021	B21MC550003	Public Services	05Z	LMC	1645	No	Completed	\$24,382.50	\$24,382.50		\$24,382.50	\$24,382.50
WI	KENOSHA	2021	B21MC550003	Public Services	05Z	LMC	1646	No	Completed	\$24,969.00	\$24,969.00		\$24,969.00	\$24,969.00
Non CARES Related Public Services										\$159,874.68	\$159,874.68	14.35%	\$159,874.68	\$159,874.68
WI	KENOSHA	2021	B21MC550003	Repayments Of Section 108 Loans	19F		1653	No	Completed	\$360,000.00	\$360,000.00		\$360,000.00	\$360,000.00
Total Repayments Of Section 108 Loans										\$360,000.00	\$360,000.00	32.31%	\$360,000.00	\$360,000.00
Total 2021										\$1,114,150.00	\$1,046,839.93	93.96%	\$1,321,090.77	\$1,063,141.75
Grand Total										\$1,114,150.00	\$1,046,839.93	93.96%	\$1,321,090.77	\$1,063,141.75



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 CDBG Activity Summary Report (GPR) for Program Year 2023
 KENOSHA

PGM Year: 2020
Project: 0015 - City of Kenosha - Street Improvements
IDIS Activity: 1673 - 37th Avenue - 56th Street to 59th Street

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 37th Avenue - 56th Street to 59th Street Kenosha, WI 53140 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2022

Description:
 Resurfacing substandard residential road

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC550003	\$198,727.35	\$0.00	\$198,727.35
		2022	B22MC550003	\$131,533.83	\$7,912.81	\$131,533.83
Total	Total			\$330,261.18	\$7,912.81	\$330,261.18

Proposed Accomplishments

People (General) : 1,020
 Total Population in Service Area: 1,020
 Census Tract Percent Low / Mod: 68.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	1,020 persons benefited from road improvements	

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 KENOSHA

PGM Year: 2022
Project: 0003 - Grace Welcome Center - Food Pantry
IDIS Activity: 1683 - Grace Food Pantry

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2006 60th St Kenosha, WI 53140-3843 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:

Operation of the food pantry. Purchase of fresh produce and dairy products to be distributed as part of the Food Pantry at Grace Welcome Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$8,687.34	\$8,687.34	\$8,687.34
Total	Total			\$8,687.34	\$8,687.34	\$8,687.34

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	22
Black/African American:	0	0	0	0	0	0	54	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	58



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	45
Moderate	0	0	0	13
Non Low Moderate	0	0	0	2
Total	0	0	0	240
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Reimbursement and accomplishments to be reported in 2023.	
2023	240 persons provided services	



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 KENOSHA

PGM Year: 2022
Project: 0004 - Women and Children's Horizons, Inc. - Legal Advocacy Program
IDIS Activity: 1684 - WCH - Legal Program

Status: Completed 12/31/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:
 Provide services to domestic violence victims going through the judicial system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$9,113.00	\$9,113.00	\$9,113.00
Total	Total			\$9,113.00	\$9,113.00	\$9,113.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	810	141
Black/African American:	0	0	0	0	0	0	269	45
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,141	187



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	665
Low Mod	0	0	0	188
Moderate	0	0	0	280
Non Low Moderate	0	0	0	8
Total	0	0	0	1,141
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds to be drawn in 2023.	
2023	355 persons provided services (Oct-Nov, 2022)Reported in Feb 2023 1141 persons provided services	



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 KENOSHA

PGM Year: 2022
Project: 0006 - Kenosha Literacy Council, Inc. - Literacy Program
IDIS Activity: 1686 - Kenosha Literacy Council-Literacy Program

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2419 63rd St Kenosha, WI 53143-4331 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:

Literacy services designed to meet the needs of adults who want to learn English as a second language or improve their basic English literacy skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$13,606.00	\$13,606.00	\$13,606.00
Total	Total			\$13,606.00	\$13,606.00	\$13,606.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	473	388
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	575	388



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	167
Moderate	0	0	0	113
Non Low Moderate	0	0	0	61
Total	0	0	0	575
Percent Low/Mod				89.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Reimbursement and accomplishments to be reported in 2023.	
2023	575 persons provided services	



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 KENOSHA

PGM Year: 2022
Project: 0007 - Shalom Center Diversion Support
IDIS Activity: 1687 - Shalom Center - Diversion Support

Status: Completed 11/6/2023 4:11:23 PM Objective: Create suitable living environments
 Location: 4314 39th Ave Kenosha, WI 53144-1962 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:
 Provide Diversion programming to people seeking shelter helping them identify immediate alternate housing arrangements and connect them with services and financial assistance to help them return to permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$13,606.00	\$13,606.00	\$13,606.00
Total	Total			\$13,606.00	\$13,606.00	\$13,606.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,024	475
Black/African American:	0	0	0	0	0	0	603	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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 KENOSHA

Total:	0	0	0	0	0	0	1,668	475
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,668
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,668
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Reimbursement and accomplishments to occur in 2023.	
2023	1668 individuals served	



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 KENOSHA

PGM Year: 2022
Project: 0010 - Women and Children's Horizons - Shelter Parking Lot
IDIS Activity: 1690 - WCH-Shelter Parking Lot
 Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Abused and Neglected Children National Objective: LMC
 Facilities (03Q)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:

Removal and replacement of the deteriorated asphalt parking lot at the Women and Children's Horizons Shelter Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$13,606.00	\$0.00	\$0.00
Total	Total			\$13,606.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Additional funding needed to undertake project as costs exceed budgeted amounts. Project to be completed in 2023.	
2023	Funds were not acquired until additional CDBG funds were applied for. Project to be completed in 2024.	



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PGM Year: 2022
Project: 0011 - Kenosha Achievement Center - Roof
IDIS Activity: 1691 - KAC - Roof

Status: Completed 12/31/2023 12:00:00 AM Objective: Create economic opportunities
 Location: 1218 79th St Kenosha, WI 53143-6111 Outcome: Sustainability
 Matrix Code: Facility for Persons with Disabilities National Objective: LMC
 (03B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:
 Removal and replacement of the rubber roofing system on the main building of the Kenosha Achievement Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$44,850.00	\$44,850.00	\$44,850.00
Total	Total			\$44,850.00	\$44,850.00	\$44,850.00

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	38
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	53



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	145
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Roof completed	



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 KENOSHA

PGM Year: 2022
Project: 0014 - City of Kenosha - Section 108 Loan Repayment
IDIS Activity: 1694 - Section 108 Loan Repayment
Status: Completed 12/31/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:
 Payment of the City's Section 108 Loan Guarantee

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$360,000.00	\$64,509.89	\$360,000.00
Total	Total			\$360,000.00	\$64,509.89	\$360,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1702 - Michelle Pfaff
Status: Completed 3/24/2023 12:00:00 AM
Location: 7547 15th Ave Kenosha, WI 53143-1505
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2022

Description:
 Senior Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$6,750.00	\$6,750.00	\$6,750.00
Total	Total			\$6,750.00	\$6,750.00	\$6,750.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Senior Repair grant replaced deteriorated roof. Draw to occur in 2023.	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1705 - Julie Bush

Status: Completed 3/24/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2711 Lincoln Rd Kenosha, WI 53143-5651 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2022

Description:
 Repair grant to replaced deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$5,110.00	\$5,110.00	\$5,110.00
Total	Total			\$5,110.00	\$5,110.00	\$5,110.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Grant replaced deteriorated roof. Draw to occur in 2023.	



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PGM Year: 2019
Project: 0023 - Unprogrammed Balance
IDIS Activity: 1707 - Unprogrammed Balance
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC550003	\$23,293.48	\$0.00	\$0.00
		2018	B18MC550003	\$14,412.75	\$0.00	\$0.00
		2019	B19MC550003	\$33,382.63	\$0.00	\$0.00
		2020	B20MC550003	\$55,354.88	\$0.00	\$0.00
		2021	B21MC550003	\$7,181.32	\$0.00	\$0.00
		2022	B22MC550003	\$48,053.66	\$0.00	\$0.00
	PI			\$418.44	\$0.00	\$0.00
Total	Total			\$182,097.16	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1710 - Judith Barden
Status: Completed 5/22/2023 12:00:00 AM
Location: 7121 3rd Ave Kenosha, WI 53143-5508
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2023

Description:
 Senior repair grant for electrical repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$2,671.00	\$2,671.00	\$2,671.00
Total	Total			\$2,671.00	\$2,671.00	\$2,671.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Grant completed electrical repairs.	



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PGM Year: 2016
Project: 0024 - City of Kenosha - Homeowner Rehabilitation Program
IDIS Activity: 1712 - City of Kenosha - Homeowner Rehabilitation Program
Status: Open
Location: 625 52nd St Room 308 Kenosha, WI 53140-3480
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:

Housing Rehabilitation Loan Fund.
 Funds are transferred to activities when funds are needed.
 Beneficiary data to be reported in individual activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$139.62	\$0.00	\$0.00
	RL			\$118,386.90	\$0.00	\$0.00
Total	Total			\$118,526.52	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0015 - City of Kenosha - Program Administration/Comprehensive Planning
IDIS Activity: 1713 - Housing Rehab Admin Account
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2023

Description:
 Rehab Program Admin account for recording fees, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$940.81	\$0.00	\$0.00
Total	Total			\$940.81	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1714 - Juan Rios
Status: Completed 9/12/2023 12:00:00 AM
Location: 7409 31st Ave Kenosha, WI 53142-4407
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2023

Description:
 Grant to pay 15% owner cost of County Lead Grant project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC550003	\$200.00	\$200.00	\$200.00
		2021	B21MC550003	\$1,708.75	\$1,708.75	\$1,708.75
Total	Total			\$1,908.75	\$1,908.75	\$1,908.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Lead Grant assisted with Owner's 15% Match- Lead Work Grant at Kenosha County	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1715 - John Saulys

Status: Completed 9/26/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 7933 20th Ave Kenosha, WI 53143-5820 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2023

Description:
 Senior repair grant to removed vermiculite in attic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$3,150.00	\$3,150.00	\$3,150.00
Total	Total			\$3,150.00	\$3,150.00	\$3,150.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant removed vermiculite insulation in attic.	



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PGM Year: 2022
Project: 0012 - Wisconsin Women's Business Initiative Corp - Technical Assistance/Loans
IDIS Activity: 1716 - WWBIC Loans
Status: Open **Objective:** Create economic opportunities
Location: 600 52nd St Kenosha, WI 53140-3423 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2023

Description:
 Provide Loan Capital to current and potential micro-enterprises.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$203,942.65	\$0.00	\$0.00
Total	Total			\$203,942.65	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0013 - City of Kenosha - Elimination of Blighted Structures		
IDIS Activity:	1717 - City-Elimination of Blighted Structures		
Status:	Open	Objective:	Provide decent affordable housing
Location:	625 52nd St Kenosha, WI 53140-3480	Outcome:	Affordability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2023

Description:

Acquisition (if necessary) and demolition of blighted structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC550003	\$25,472.27	\$0.00	\$0.00
		2019	B19MC550003	\$100,000.00	\$0.00	\$0.00
		2020	B20MC550003	\$100,000.00	\$0.00	\$0.00
Total	Total			\$225,472.27	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1718 - Leidy Castillo

Status: Completed 7/25/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6620 33rd Ave Kenosha, WI 53142-3420 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:
 Grant to pay owner's 15% contribution to Kenosha County Lead Grant program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$1,455.00	\$1,455.00	\$1,455.00
Total	Total			\$1,455.00	\$1,455.00	\$1,455.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Grant funded 15% owner match for Kenosha County Lead Grant Program.	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1719 - Joseph Trotter

Status: Completed 10/6/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 4005 14th Ave Kenosha, WI 53140-2434 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:
 Grant to pay for owner 15% contribution to Kenosha County Lead Grant project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$2,130.00	\$2,130.00	\$2,130.00
Total	Total			\$2,130.00	\$2,130.00	\$2,130.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Grant funded owner 15% contribution for Kenosha County Lead Grant.	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1721 - Donna Hyland

Status: Completed 8/11/2023 12:00:19 PM Objective: Create suitable living environments
 Location: 2017 83rd St Kenosha, WI 53143-1616 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:
 Senior repair grant to remove vermiculite insulation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$3,060.00	\$3,060.00	\$3,060.00
Total	Total			\$3,060.00	\$3,060.00	\$3,060.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Senior repair grant removed vermiculite insulation in attic.	



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PGM Year: 2023
Project: 0016 - City of Kenosha - Section 108 Loan Repayment
IDIS Activity: 1723 - Section 108 Loan Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/18/2023

Description:
 Payment of the City's Section 108 Loan Guarantee

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$355,000.00	\$290,316.65	\$290,316.65
Total	Total			\$355,000.00	\$290,316.65	\$290,316.65

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1724 - Arbon Borova

Status: Completed 9/26/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6612 43rd Ave Kenosha, WI 53142-3205 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:
 Minor Repair grant to remove vermiculite insulation in attic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$3,420.00	\$3,420.00	\$3,420.00
Total	Total			\$3,420.00	\$3,420.00	\$3,420.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Minor Repair grant completed vermiculite removal in attic.	



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 KENOSHA

PGM Year: 2023
Project: 0017 - City of Kenosha - Program Administration/Comprehensive Planning
IDIS Activity: 1725 - City - Administration
Status: Open **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2023

Description:
 Administration of the CDBG Program and Comprehensive Planning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$200,908.00	\$173,577.84	\$173,577.84
Total	Total			\$200,908.00	\$173,577.84	\$173,577.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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KENOSHA

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 KENOSHA

PGM Year: 2023
Project: 0015 - City of Kenosha - Street Improvements
IDIS Activity: 1730 - 23rd Avenue and 51st Street
Status: Completed 12/31/2023 12:00:00 AM
Location: 23rd Avenue and 51st Street Kenosha, WI 53140
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2023

Description:
 Resurfacing substandard residential road

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC550003	\$50,057.17	\$50,057.17	\$50,057.17
		2023	B23MC550003	\$112,223.00	\$112,223.00	\$112,223.00
Total	Total			\$162,280.17	\$162,280.17	\$162,280.17

Proposed Accomplishments

People (General) : 1,510
 Total Population in Service Area: 1,510
 Census Tract Percent Low / Mod: 71.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Road work completed	

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 KENOSHA

PGM Year: 2023
Project: 0006 - ELCA Outreach Center - Legal
IDIS Activity: 1732 - ELCA Legal Advice

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6218 26th Ave Kenosha, WI 53143-4316 Outcome: Availability/accessibility
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2023

Description:

Provide legal advice service to individuals in the area of debt issues, family law, guardianship issues and renter rights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$17,319.00	\$17,319.00	\$17,319.00
Total	Total			\$17,319.00	\$17,319.00	\$17,319.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	362	164
Black/African American:	0	0	0	0	0	0	254	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	631	164



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	482
Low Mod	0	0	0	141
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	631
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	631 individuals provided services	



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 KENOSHA

PGM Year: 2023
Project: 0010 - ELCA Outreach Center - Facility Improvements
IDIS Activity: 1733 - ELCA Facility Improvements

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6218 26th Ave Kenosha, WI 53143-4316 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2023

Description:
 Clothing closet flooring improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$14,432.00	\$14,432.00	\$14,432.00
Total	Total			\$14,432.00	\$14,432.00	\$14,432.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	450	164
Black/African American:	0	0	0	0	0	0	357	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	860	164



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	671
Low Mod	0	0	0	181
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	860
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	860 persons utilized clothing closet	



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 KENOSHA

PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1734 - Cindy Busarow

Status: Completed 11/3/2023 12:00:00 AM
Location: 8603 18th Ave Kenosha, WI 53143-6460
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:
 Repair grant to make plumbing repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$2,400.31	\$2,400.31	\$2,400.31
Total	Total			\$2,400.31	\$2,400.31	\$2,400.31

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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 KENOSHA

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Grant completed plumbing repairs.	



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 KENOSHA

PGM Year: 2023
Project: 0003 - Building Our Future - Community Conversations
IDIS Activity: 1735 - BOF-Community Conversations

Status: Completed 12/31/2023 12:00:00 AM
Location: Lincoln and Wilson Neighborhoods Kenosha, WI 53140

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Hold CommUNITY conversations consisting of community spotlights, neighborhood school updates and action commitments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$11,546.00	\$11,546.00	\$11,546.00
Total	Total			\$11,546.00	\$11,546.00	\$11,546.00

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 6,745
 Census Tract Percent Low / Mod: 62.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	6745 persons targeted with information	

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 KENOSHA

PGM Year: 2023
Project: 0008 - Women and Children's Horizons, Inc. - Legal Advocacy Program
IDIS Activity: 1736 - WCH-Legal Program

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/06/2023

Description:
 Provide services to domestic violence victims going through the judicial system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$24,054.00	\$24,054.00	\$24,054.00
Total	Total			\$24,054.00	\$24,054.00	\$24,054.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	22
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	260	23



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	69
Moderate	0	0	0	20
Non Low Moderate	0	0	0	4
Total	0	0	0	260
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	260 persons provided service	



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 KENOSHA

PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1737 - Barbara Mullins

Status: Completed 12/31/2023 12:00:00 AM
Location: 6521 21st Ave Kenosha, WI 53143-1237
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:
 Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$10,000.00	\$10,000.00	\$10,000.00
	RL			\$4,900.00	\$4,900.00	\$4,900.00
Total	Total			\$14,900.00	\$14,900.00	\$14,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1			0	1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant replaced deteriorated roof.	



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 KENOSHA

PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1738 - Rozanna Gigliotti

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6827 27th Ave Kenosha, WI 53143-4607 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:
 Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$8,586.00	\$8,586.00	\$8,586.00
Total	Total			\$8,586.00	\$8,586.00	\$8,586.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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 KENOSHA

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant replaced deteriorated roof.	



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 KENOSHA

PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1739 - Chrispher Biedenbender

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 6423 21st Ave Kenosha, WI 53143-4846 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:
 Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$9,475.00	\$9,475.00	\$9,475.00
Total	Total			\$9,475.00	\$9,475.00	\$9,475.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant replaced deteriorated roof.	



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 KENOSHA

PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1742 - William Adams

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 5036 21st Ave Kenosha, WI 53140-5913 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:
 Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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 KENOSHA

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant replaced deteriorated roof.	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1743 - Diane Johnson

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 4013 31st Ave Kenosha, WI 53144-1908 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:
 Senior Repair grant to replace deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$9,845.00	\$9,845.00	\$9,845.00
Total	Total			\$9,845.00	\$9,845.00	\$9,845.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Repair grant to replace deteriorated roof.	



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PGM Year: 2023
Project: 0009 - Kenosha YMCA-Frank Elementary Achievers
IDIS Activity: 1744 - YMCA-Frank Elementary

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 7101 53rd St Kenosha, WI 53144-7848 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:

Improving literacy and math skills for youth.
 Provide guidance in social-emotional development and provide access to social, health and housing resources to the families.
 Provide family engagement opportunities, nutrition, crime prevention and other direction for those that seek assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$33,675.00	\$33,675.00	\$33,675.00
Total	Total			\$33,675.00	\$33,675.00	\$33,675.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	119
Black/African American:	0	0	0	0	0	0	162	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	345	122
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	63
Moderate	0	0	0	52
Non Low Moderate	0	0	0	45
Total	0	0	0	345
Percent Low/Mod				87.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	345 persons provided services	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1745 - City - Emergency Repair Grant Program (General)
Status: Open **Objective:** Create suitable living environments
Location: 625 52nd St Kenosha, WI 53140-3480 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:
 Grants to repair replace emergency conditions such as deteriorated roofs, asbestos abatement, heating, sewer and water repairs replacement and electrical repair replacement. Includes \$11,555.13 of previous RL funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$60,128.75	\$0.00	\$0.00
	RL			\$15,723.11	\$0.00	\$0.00
Total	Total			\$75,851.86	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1746 - Evelyn Jordan

Status: Completed 12/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 5041 34th Ave Kenosha, WI 53144-4024 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2023

Description:
 Senior repair grant to replace deteriorated front porch.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$4,960.00	\$4,960.00	\$4,960.00
Total	Total			\$4,960.00	\$4,960.00	\$4,960.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Deteriorated front porch was replaced.	



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PGM Year: 2023
Project: 0002 - Kenosha Area Family and Aging Services, Inc. - Volunteer Transportation
IDIS Activity: 1747 - KAFASI-Volunteer Transportation

Status: Open Objective: Create suitable living environments
 Location: 7730 Sheridan Rd Kenosha, WI 53143-1518 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2024

Description:

The Volunteer Transportation provides rides to medical appointments and other essential activities for frail elderly and disabled persons who do not drive and are unable to use City buses or wheel chair accessible van service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$9,621.00	\$9,621.00	\$9,621.00
Total	Total			\$9,621.00	\$9,621.00	\$9,621.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	162	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	53
Moderate	0	0	0	19
Non Low Moderate	0	0	0	5
Total	0	0	0	162
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	162 persons provided services	



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PGM Year: 2021
Project: 0013 - City of Kenosha- Emergency Repair Grant Program
IDIS Activity: 1748 - Stephen Derenchuk
Status: Completed 2/13/2024 12:00:00 AM
Location: 3425 Roosevelt Rd Kenosha, WI 53142-3936
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2024

Description:
 Senior repair grant to replace deteriorated roof and repair soffit and fascia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC550003	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Senior repair grant replaced deteriorated roof and repaired soffit and fascia.	



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PGM Year: 2023
Project: 0007 - Kenosha Area Family and Aging Services - Meals on Wheels
IDIS Activity: 1749 - KAFASI-Meals on Wheels
Status: Completed 1/23/2024 12:00:00 AM
Location: 7730 Sheridan Rd Kenosha, WI 53143-1518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2024

Description:
 Provide hot, nutritionally sound meals daily to seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC550003	\$19,243.00	\$19,243.00	\$19,243.00
Total	Total			\$19,243.00	\$19,243.00	\$19,243.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	206	6
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	230	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	82
Moderate	0	0	0	45
Non Low Moderate	0	0	0	5
Total	0	0	0	230
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	230 senior citizens provided meals	

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Under the Affordable Housing category, the City met its one year goals for Homeowner Housing added, Homeowner units Rehabilitated and Tenant-based Rental Assistance. The City also met its goal for Public Service and Public Facility and Infrastructure.

The City met or exceeded its goals in the fourth year of the five year plan in the following indicators:

Administration

Other - Economic Opportunities

Homeowner Housing Rehabilitated

Tenant-based Rental Assistance

Public Service Activities

Public Facilities and Infrastructure

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
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Administration and Planning	Administration & Planning	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Create Economic Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Create Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	6	40.00%	4	0	0.00%
Create Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	6	40.00%	4	0	0.00%

Create Economic Opportunities	Non-Housing Community Development	CDBG: \$	Other	Other	750	815	108.67%	175	0	0.00%
Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	2	2	100.00%
Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	78	156.00%	12	16	133.33%
Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	7	3	42.86%	1	0	0.00%

Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	104	346.67%	22	22	100.00%
Suitable Living Environ through Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	15000	21729	144.86%	4098	11997	292.75%
Suitable Living Environ through Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	750	636	84.80%	0	0	

Suitable Living Environ-Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	32350	63216	195.41%	25080	27075	107.95%
Suitable Living Environ-Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	12	8	66.67%			
Suitable Living Environ-Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Kenosha addressed the priorities and specific objectives identified in the plan by funding activities that address the following priorities identified in the Consolidated Plan.

Community Development - Public Facilities and Improvements. The City of Kenosha assisted 27,075 persons through facility improvements and infrastructure improvements. Road improvements assisted 2,630 persons, Section 108 repayment for fire station benefited 23,397 persons.

Community Development - Public Service. The City of Kenosha assisted 11,997 persons through a public service activity in the 2023 plan year.

Housing. Sixteen homeowner units were rehabilitated with CDBG funds.

Planning and Admin. The City of Kenosha utilized its Administrative funds to oversee the CDBG and HOME programs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,072	18
Black or African American	1,850	7
Asian	80	0
American Indian or American Native	13	0
Native Hawaiian or Other Pacific Islander	0	0

Total	6,015	25
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Hispanic	1,593	2
Not Hispanic	4,422	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Within the CDBG Program, White families received 67.6% of assistance. Black families received 30.7% of assistance and Asian families received 1.3% of assistance. Within the HOME Program, White families received 72% of assistance and Black families received 28% of assistance. Hispanic families received 26.4% from the CDBG program, while they received 8% of assistance from the HOME Program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,067,976	1,051,847
HOME	public - federal	752,779	571,081

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low-moderate income area	60	70.42	Low-moderate income Census Tract Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Of the total \$1,622,927 expended within 2023, the City of Kenosha spent \$70.42% of the funds within a low-moderate income area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In the HOME Program, as shown below, a carryover of funds will carry over a substantial match to 2024. In the CDBG Program, funds were leveraged from 14 activities.

In 2023, HOME and CDBG funds leveraged a total of \$1,924,310 of funds as follows

- \$591,072 from local funds
- \$834,553 from private funds
- \$221,250 from State funds
- \$277,435 from other Federal funds

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	255,753
2. Match contributed during current Federal fiscal year	125,594
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	381,347
4. Match liability for current Federal fiscal year	64,040
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	317,307

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1094	01/24/2011	0	0	0	0	0	16,010	16,010
1639	12/31/2023	0	0	0	0	48,619	0	48,619
1655	12/31/2023	0	0	0	0	60,964	0	60,964

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
368,472	105,935	66,461	56,461	407,946

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	2,400	2,400	0
Number	1	1	0

Sub-Contracts			
Number	0	0	0

Dollar Amount	0	0	0
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Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0

Cost	0	0	0	0	0	0
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Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	36	40
Number of Special-Needs households to be provided affordable housing units	0	0
Total	36	40

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	22
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	12	16
Number of households supported through Acquisition of Existing Units	0	0
Total	36	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting

these goals.

- Provided 40 non-homeless persons with affordable housing units (40/36)

Discuss how these outcomes will impact future annual action plans.

The City anticipates that the goals for the 2024 annual action plan will be very similar to these outcomes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Emergency Services Network has three people who provide outreach services who are employees of Kenosha Human Development Services (KHDS). One is a PATH outreach worker (1FTE) funded by the Substance Abuse and Mental Health Services Administration (SAMSHA) and the State of Wisconsin Department of Health Services. The second is a Runaway and Homeless Youth (RHY) outreach worker (1FTE) funded by the Family and Youth Services Bureau. The third is a System Navigator, funded by the Wisconsin Balance of State Continuum of Care with pass through funding from HUD's Youth Homelessness Demonstration Project. All positions provide outreach and "in-reach" services to people who are experiencing literal homelessness in Kenosha to assess and help meet individual needs.

The outreach workers go into the community to known locations where homeless people reside and identify new locations where people may live outdoors. Outreach consists of engaging with people who are unsheltered in conversation and assessment to determine need. "In-reach" is conducted regularly at the local Emergency Shelters and where people experiencing homelessness congregate such as the Grace Welcome Center, Immanuel United Methodist Church, the ELCA Outreach Center, Bridges Community Center and libraries.

Addressing the emergency shelter and transitional housing needs of homeless persons

The need for emergency shelter is addressed by the Shalom Center and Women and Children's Horizons Domestic Violence Shelter with an 82-bed inventory that can increase to accommodate larger families when needed. Additional emergency shelter includes the Emergency Motel Voucher Program facilitated by KHDS Division of Homeless Assistance. This program provides people without any other resources or supports who are experiencing literal homelessness with immediate access to a motel/hotel when homeless shelters are at capacity during weekday business hours.

The needs of individuals are formally assessed through the Kenosha Coordinated Entry System that facilitates the identification of appropriate housing and support interventions for people experiencing homelessness while targeting those most in need of services (see chart below). Persons experiencing literal homelessness are first offered emergency shelter to meet their immediate need for housing. Once in shelter, CE assessments are completed, a referral is made to a priority list and persons are provided with other necessary mainstream services referrals

In 2023, 313 single individuals and 175 families were assessed through our Coordinated Entry System. Those numbers come from both the WI Homeless Management Information System (WI-HMIS) and the Non-HMIS system. The chart below illustrates the type of housing that is needed for the 161 persons

referred to Coordinated Entry in the WI HMIS system.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Emergency Services Network (ESN), Kenosha's Continuum of Care (COC), has served Kenosha County residents since 1986 as a collaborative, community-based effort to coordinate services, share information, attract increased funding, and eliminate duplication and gaps in services for individuals and families experiencing poverty and homelessness.

The Emergency Services Network of Kenosha County's mission is to strengthen the impact of service delivery in meeting emergency needs (for food, shelter, etc.) in our community through coordinated planning and cooperative delivery of services.

Membership in the Emergency Services Network (hereinafter referred to as the "ESN") is open to all entities in the private, public, and nonprofit sectors, individuals living with disabilities and persons that are at risk of, currently or formerly homeless interested in preventing, ameliorating, or ending poverty and homelessness for individuals and families in Kenosha County. There are currently over thirty membership agencies that represent and address the needs of low-income individuals, youth and families for housing, health, social services, employment, and education to avoid homelessness.

The ESN meets monthly to ensure the provision of homeless services is coordinated among the various service providers in the county at the policy and planning level. It is here that needs are identified and prioritized and services to address those needs are planned, agreed upon and, to some extent, funded (the ESN makes funding recommendations for the federal Emergency Food & Shelter Program in its capacity as the Local Board for that program).

ESN is also where we announce the annual release of the Emergency Solutions Grant (ESG) funding application and the Emergency Food and Shelter Program (EFSP) funding. ESG is a consolidated application that provides funding for emergency shelter and rental assistance for individuals and families who are experiencing homelessness or at risk of becoming homeless. Agencies that participate in the ESG consolidated application include the Shalom Center, Women and Children's Horizons and KHDS. EFSP provides supplemental funding for ongoing food and shelter programs to needy individuals to assist with the transition from temporary shelter to permanent housing. This funding gives attention to the specialized needs of homeless individuals living with mental and physical disabilities and facilitates access to other services and benefits. KHDS has been the lead fiscal agency for the Kenosha County ESG application since 2008 and the lead contact for EFSP since 2016.

In 2023, the ESN Homeless Awareness and Prevention Partnership Committee's Discharge Planning Workgroup continued to focus on collaborating directly with institutions of care to provide information about our Homeless Service Delivery System with an emphasis on how to access programs through Coordinated Entry. The workgroup collaborated with the Department of Corrections, and a mental health facility.

KHDS also provides planning for youth aging out of care and participates in the Family Unification Program (FUP) to assist divert youth from the homeless services delivery system. FUP is a collaborative effort between the Kenosha Housing Authority, the Kenosha Department of Children and Family Services, Prevention Services Network and KHDS that provides seventy Section 8 Vouchers to youth aging out of the foster care system and families at risk of separation from their children or are experiencing a delay in reunification due to a lack of adequate housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Kenosha COC continues to monitor the homeless services delivery system through planning, coordination of services and monitoring system performance measures. The ESN Homeless Awareness and Prevention Partnership meets monthly to manage Kenosha's Coordinated Entry System, plan and implement the twice-annual Point-in-Time Event, facilitate an annual homeless awareness event and review HUD system performance measures.

KHDS has five HUD COC programs serving individuals and families experiencing homelessness that provide participants the opportunity to learn necessary skills to help with obtaining and maintaining housing, employment and health/well-being. The programs assist participants with locating and accessing safe, affordable housing, furniture and other necessary household items to help personalize the residence for comfortable, safe living. Case managers teach skills, problem-solving techniques, and help participants connect to other essential community resources to equip people to live independently. Participants are assessed for employment readiness and provided opportunities to engage in job searching activities including, but not limited to, resume building, interview practice and job application competition. The provision of rental assistance is based on participant income, with the rental portion being no more than thirty percent of annual adjusted gross income. This type of rental subsidy allows participants to save money, pay bills, and work on any credit issues. Participants learn how to become financially stable and independent by engaging in individualized money management instruction provided by case managers. Case managers work in concert with participants to ensure there is an understanding of available healthcare and insurance options. Participants are assisted with accessing

healthcare and insurance to improve health and quality of life. Services provided in the community or office are easily accessible and focus on motivating participants to make self-identified changes necessary to permanently end homelessness.

Additionally in 2023, Bridges Community Center became a Coordinated Entry provider. Ongoing efforts to expand our Coordinated Entry System Provider Network is crucial in improving the system's ability to help people experiencing homelessness access permanent, affordable housing, reduce the length of time homeless and prevent recurrence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Kenosha does not have public housing, however, the Kenosha Housing Authority does administer a voucher and certificate program, as well as a self-sufficiency program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Kenosha Housing Authority participates in the Housing Choice Voucher Program. The Housing Authority has 8 participating families in the HCV Homeownership Program.

Actions taken to provide assistance to troubled PHAs

The City of Kenosha Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the City's Consolidated Plan, the City identified that there were not barriers to affordable housing through zoning and land use codes, the Minimum Housing code, fees and charges, or growth limitations. The City continues to monitor relevant public policies to ensure that they do not change in such a manner to constitute a barrier to affordable housing. In 2023, the City continued to offer deferred second mortgages, closing cost and down payment assistance to purchasers of affordable housing units; however, no households were assisted in 2023. The City provided CHDO funds to Habitat for Humanity for construction of four new affordable housing units. The City also continued to provide funds to the Kenosha Housing Authority to provide Tenant-based Rental Assistance to 22 elderly households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City in 2023 undertook the following actions to meet underserved needs:• Provided HOME funds to Habitat for Humanity for construction of four single family homes.

- Provided HOME funds to Kenosha Housing Authority to assist 22 elderly households with rental expenses and security deposits
- Provided grants to sixteen (16) low-moderate income households for housing repairs

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continued to work with the Kenosha County Lead Grant Program administered through the Health Department. In 2023, the City provided a grant to two homeowners to pay for the owner's share of expenses for abatement of lead paint hazards using CDBG funds.

The City also continued marketing its Housing Rehabilitation Loan Program to help identify and address lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Kenosha Housing Authority continued to operate its Family Self-Sufficiency program and received funds to operate HUD's Welfare to Work Housing Choice Voucher Program, administered the Family Unification Program, and Section 8 Homeownership option.

KHDS continued to provide scattered site, independent living arrangements for youth. The program provided independent living skills training, education planning, individualized treatment planning and assessment, and weekly in-house group meetings for support of alcohol and other drug assessment information.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City recertified Habitat for Humanity as an eligible CHDO and provided additional funding to the organization to support construction of four affordable single family homes as well as to assist with some of the organization's operating expenses.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CDBG Committee and HOME Program Commission (same membership) solicited comments for annual plan development.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Regarding the City of Kenosha's 2012 Analysis of Impediments, 8 impediments were identified. The following actions were undertaken in 2022 to address the impediments.

Impediment One - CONTINUING NEED FOR AFFORDABLE RENTAL HOUSING UNITS

- 22 elderly households were provided with Tenant-based Rental Assistance

Impediment Two - LACK OF AFFORDABLE HOUSING UNITS FOR SALE

- The City continues to promote down payment assistance and financing to assist low-income homebuyers to purchase housing in all areas of the City, including outside areas of low-mod concentration
- The City continues to assist homeowners with its rehabilitation grant and loan programs. 16 households were provided assistance.
- The City also assisted a private developer with City funds and vacant lots to build up to six new affordable housing units.

Impediment Three - Areas of Concentration of Minorities

- The City continues to market homebuyer purchase assistance to all households, including minority households, outside areas of minority concentration

Impediment Four - Fair Housing Education and Outreach

- Fair housing literature is available through the City of Kenosha and information is provided on the City's website

Impediment Five - Fair Housing Logo and Disclaimer Clause

- The City continues to periodically review real estate trade publications to review use of the fair housing logo and disclaimer clause

Impediment Six - Accessible Housing

- Funding is available through the Grant and Rehabilitation Loan programs to make accessible improvements
- Additional accessible units are provided through the Residences at Library Park and VMC Lofts, which were previously funded with HOME Program funds

- Funding is also available through the City's HELP Loan Program for owners to make their properties accessible

Impediment Seven - Public Policies and Regulations

- Several recommendations were made to update the City's Zoning Ordinance. Updates were completed in 2014

Impediment Eight - Private Lending Practices

- The City provides homebuyer purchase assistance, up to 17% of the purchase price for potential homebuyers, as well as down payment and closing cost assistance, which improves the LTV ratio

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Kenosha monitors rehabilitation projects funded with CDBG funds and HOME Program funds during construction. CDBG activities are monitored as reports are submitted.

HOME TBRA activities are monitored on a monthly basis in conjunction with requests for payments by the City's sub-recipient. The City's sub-recipient initially certifies income at the time of initial assistance and recertifies income upon renewal of the lease.

Desktop monitoring is conducted on HOME rental projects on an annual basis in coordination with HOME rental reports that are submitted by owners/managers. Inspection of units and common areas of buildings is required to be conducted every 3 years, as required by the revised 2013 HOME Program Rule. Monitoring was conducted for 4 buildings and 32 units in 2023. Sixteen units were randomly selected for unit inspections. All common areas, building and grounds and tenant files were reviewed.

Completed homebuyer units are monitored on an annual basis to verify the home is occupied by the original buyer, as well as to ensure the City has a valid Certificate of Insurance. Owners are sent a notice that they are required to self-certify that they occupy the homebuyer unit during the required affordability period. The City also verifies that the mailing address for tax bills match the homebuyer unit during the affordability period.

The City maintains a list of minority and women-owned businesses in the surrounding area. The list is updated several times during the year based on the State of Wisconsin Registry. Minority and women-owned businesses are invited to bid on projects, when applicable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Kenosha published a notice in the local newspaper and on the City website to provide the opportunity for citizens to comment on the 2023 performance report. Citizens had an opportunity to provide comments on the 2023 performance report between March 11 and March 28, 2024.

The Draft CAPER was available on the City website and in the Department of City Development during the review period. No comments were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Kenosha does not propose any changes to program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Kenosha undertakes an annual desktop monitoring of its affordable rental housing units. Desktop monitoring includes a review of rents charged to tenants to ensure they meet the HOME rent limits, as well as a review of the income calculation to ensure the tenant is within HOME income limits. In 2023, the City had 32 HOME-assisted units located in four developments in its portfolio. Three of the four existing developments submit reports beginning on October 1 and ending on September 30. One development submits reports on a calendar year. Staff conducted on-site reviews of all four developments. The review of tenant files from one development determined that two units had prohibited lease terms, which have been corrected through a lease addendum. Two developments had defective emergency lighting in common areas that have been repaired. Three units in one development were overcharged and require a refund of overpayments.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Kenosha continued to work with the Kenosha Housing Authority to market and promote the Homebuyer Purchase Assistance Program to households who utilize Section 8 vouchers and/or complete the Housing Authority's Homebuyer education courses. Additionally, the Housing Authority promotes and markets HOME-assisted TBRA units to their disabled elderly clients and to prospective households.

Managers of rental units market units that have vacancies in accordance with income requirements and utilize advertisements in local newspapers and magazines with use of the equal opportunity logo.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Kenosha used \$66,461 of program income for the following projects:

Program Income was expended on TBRA and one Homeowner Rehabilitation project. TBRA included Elderly White, Black and Hispanic households with extremely and low-income beneficiaries.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City fostered and maintained its affordable housing stock through housing inspections, homeowner rehabilitation projects, and new single family housing construction funded with CHDO funds provided to Habitat for Humanity. The City's Property Maintenance Code Enforcement program is a systematic exterior code inspection program targeted to the City's older neighborhoods. The City's Housing Grant Program provided grants of up to \$10,000.00 to low income homeowners to address code repairs.

HOME Program funding was utilized to provide second mortgage purchase assistance to single-family homes and closing cost and down payment assistance, as well as funding of a Tenant-based Rental Assistance program.

The City continues to implement a TID housing rehabilitation loan program funded with Tax Incremental District (TID) funds and an additional rehabilitation loan program funded through Capital Improvement Program funds (H.E.L.P.). The TID Rehabilitation Loan Program offers 0.5%, housing rehabilitation loans of up to \$20,000 to homeowner occupants who reside within the TID Rehab Loan Program boundary areas and are below 120% of the area median income. The H.E.L.P. program offers 3.5% 10-year rehabilitation loan of up to \$10,00 Mortgage loans made through the TID and H.E.L.P. Loan Programs must be used to complete both exterior and interior code related repairs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,796				
Total Section 3 Worker Hours	892				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative